



REPUBLIC OF KENYA



2020/2021

**ESTIMATES OF REVENUE
GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2021

June, 2020

Estimates of Revenue, Grants and Loans

of the

Government of Kenya

TABLE OF CONTENTS

SUMMARY

Estimates of Revenue, Grants and Loans- Overall Summary I.....	v
Revenue, Grants Due to the Exchequer- Summary II.....	vi-vii
Revenue, Grants Collected as Appropriation in Aid- Summary III.....	viii

TAX REVENUE

Taxes on Income, Profits and Capital Gains.....	1
Taxes on Goods and Services.....	1-2
Taxes on International Trade & Transactions (customs).....	2

NON-TAX REVENUE

Receipts from Permission to Use Goods or to Perform Services.....	3
Social Security Contributions.....	3
Property Income.....	4
Sales of Goods and Services.....	5
Receipts from Incidental Sales of Goods and Services.....	6
Fines, Penalties and Forfeitures.....	7
Other Receipts Not Classified Elsewhere.....	7
Receipts from Sale of Non-Financial Assets.....	8

INTERNATIONAL GRANTS

Grants from Foreign Governments.....	8
Grants from International Organizations.....	8
Grants from Other Levels of Governments.....	8

Revenue, Grants Collected as Appropriation in Aid- Recurrent..... 9-24

Revenue, Grants Collected as Appropriation in Aid- Development..... 25-34

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Repayments from Domestic Lending and On-lending.....	35
Net Domestic Borrowing.....	35
External Borrowing.....	35

ANNEX I: Revenue Collected as Appropriation in Aid by Vote..... 36-37

ANNEX II: Grants Collected as Appropriation in Aid by Vote.....38

ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Projections		
		Ksh	Ksh	Ksh	Ksh	2020/2021	2021/2022	2022/2023
						Ksh	Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	640,546,172,005	686,994,011,920	884,368,760,077	736,268,023,003	685,013,952,037	776,582,656,412	846,516,302,389
114	Taxes on Goods and Services	632,950,349,183	720,528,329,863	854,876,883,713	740,928,494,077	850,459,264,680	987,437,486,831	1,108,826,250,574
115	Taxes on International Trade and Transactions	138,285,553,119	152,374,869,760	196,175,214,560	142,374,124,675	162,704,389,899	200,088,466,752	229,379,781,346
110	Taxes	1,411,782,074,307	1,559,897,211,543	1,935,420,858,350	1,619,570,641,755	1,698,177,606,616	1,964,108,609,995	2,184,722,334,308
121	Social Security Contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664
120	Social contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664
131	Grants From Foreign Governments	2,695,967,719	2,289,317,204	11,747,478,793	9,428,249,544	6,293,861,980	6,012,693,644	6,510,809,639
132	Grants From International Organizations	23,788,084,626	17,402,442,166	27,037,069,129	21,229,802,221	29,765,250,665	40,044,637,694	40,417,863,035
133	From other general government units	-	-	-	3,800,000,000	21,101,600,000	-	-
130	Grants	26,484,052,346	19,691,759,369	38,784,547,922	34,458,051,765	57,160,712,645	46,057,331,338	46,928,672,674
141	Property Income	28,283,594,171	32,168,478,384	40,345,688,125	130,525,469,932	45,605,369,705	27,190,430,066	28,522,019,539
142	Sales of Goods and Services	72,227,099,032	96,566,555,308	115,167,128,536	123,185,772,582	128,904,848,403	127,054,531,170	133,365,963,138
143	Fines, Penalties, and Forfeitures	1,175,680,066	1,567,178,913	1,644,971,633	870,089,662	1,043,618,998	1,171,861,317	1,315,878,787
144	Other Receipts Not Classified Elsewhere	6,676,718,588	1,044,570,868	5,831,500,000	1,718,559,544	2,494,267,539	2,759,795,046	2,904,189,113
140	Other Revenue	108,363,091,858	131,346,783,472	162,989,288,293	256,299,891,720	178,048,104,645	158,176,617,599	166,108,050,577
311	Receipts from Sale of Fixed Assets	20,296,756	35,832,065	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
312	Receipts from Sale of Inventories, Stocks and Commodities	91,548,072	7,401,450,586	8,523,615,630	8,543,615,630	8,074,565,630	8,453,815,630	8,513,315,630
314	Receipts from Sale of Non-Produced Assets	447,797,103	503,389,862	2,309,000,000	2,309,000,000	2,309,000,000	2,309,030,000	2,309,030,000
320	Transactions in Financial Assets	1,695,954,258	2,011,605,251	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000
	Receipts from Sale of Assets	2,255,596,189	9,952,277,764	16,363,771,630	16,383,771,630	15,914,721,630	16,294,001,630	16,353,501,630
	TOTAL REVENUE EXCLUSIVE OF GRANTS	1,522,911,727,030	1,701,671,646,086	2,115,901,807,784	1,892,811,406,469	1,892,632,865,469	2,139,131,208,637	2,367,803,702,179
	TOTAL REVENUE INCLUSIVE OF GRANTS	1,549,395,779,376	1,721,363,405,456	2,154,686,355,706	1,927,269,458,234	1,949,793,578,114	2,185,188,539,975	2,414,732,374,853

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Projections		
						2020/2021	2021/2022	2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individuals	363,305,107,272	393,439,728,578	468,496,803,304	395,411,479,352	376,991,468,857	422,578,722,389	474,512,101,963
1112	Payable by Corporations and Other Enterprises (Net ⁴)	277,241,064,733	291,890,221,299	415,871,956,773	340,856,543,651	308,022,483,180	354,003,934,023	372,004,200,425
1110	Taxes on Income, Profits, and Capital Gains	640,546,172,005	685,329,949,877	884,368,760,077	736,268,023,003	685,013,952,037	776,582,656,412	846,516,302,389
11410	General Taxes on Goods and Services	386,068,381,168	427,447,950,481	512,752,705,015	433,282,132,115	499,186,865,765	587,425,214,129	657,371,681,028
11411	Value Added Taxes (Net ⁴)	357,128,744,720	414,143,407,776	495,980,401,708	412,629,138,480	481,611,588,512	567,724,666,980	635,250,008,681
11414	Taxes on Financial and Capital Transactions	28,939,636,448	13,304,542,705	16,772,303,307	20,652,993,636	17,575,277,252	19,700,547,149	22,121,672,347
11420	Excises (Net ⁴)	167,753,134,371	196,608,900,149	242,245,458,081	203,996,271,950	244,807,085,675	281,109,453,897	316,960,833,037
11450	Taxes on Use of Goods, Permission to Use Goods	1,901,318,145	2,494,335,670	2,312,987,917	2,668,912,105	2,750,921,233	3,139,815,190	3,525,686,995
11451	Motor Vehicles Taxes	1,574,253,345	2,222,193,603	1,970,003,919	2,430,546,291	2,466,597,934	2,764,868,412	3,104,660,628
11452	Other	327,064,800	272,142,067	342,983,998	238,365,814	284,323,299	374,946,779	421,026,367
11460	Other Taxes on Goods and Services	597,066,815	776,306,907	686,978,700	546,331,096	651,665,007	859,372,750	964,986,518
1140	Taxes on Goods and Services	556,319,900,498	627,327,493,207	757,998,129,713	640,493,647,266	747,396,537,680	872,533,855,966	978,823,187,578
1151	Customs and Other Import Duties (Net ⁴)	93,685,384,903	106,874,931,944	135,421,632,741	93,442,037,480	106,762,074,741	137,381,392,402	158,966,236,883
1156	Other Taxes on International Trade and Transactions	23,827,404,941	24,196,727,815	33,015,481,819	26,250,120,528	28,784,617,346	32,265,363,615	36,230,658,806
1150	Taxes on International Trade and Transactions	117,512,789,844	131,071,659,758	168,437,114,560	119,692,158,008	135,546,692,087	169,646,756,017	195,196,895,689
110	Taxes	1,314,378,862,347	1,443,729,102,843	1,810,804,004,350	1,496,453,828,277	1,567,957,181,804	1,818,763,268,395	2,020,536,385,656

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Projections		
						2020/2021	2021/2022	2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1211	Employee Contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664
1210	Social Security Contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664
1200	Social Contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664
1311	Current	2,342,133,425	2,074,386,647	6,559,078,043	8,685,174,544	3,820,200,000	2,478,031,664	2,634,147,659
1310	Grants from Foreign Governments	2,342,133,425	2,074,386,647	6,559,078,043	8,685,174,544	3,820,200,000	2,478,031,664	2,634,147,659
1321	Current	11,758,891,168	10,667,979,542	12,915,738,124	13,953,549,624	12,180,878,177	18,042,179,428	14,926,836,732
1320	Grants from International Organizations	11,758,891,168	10,667,979,542	12,915,738,124	13,953,549,624	12,180,878,177	18,042,179,428	14,926,836,732
1330	From other general government units	-	-	-	3,800,000,000	21,101,600,000	-	-
1331	Current	-	-	-	3,800,000,000	21,101,600,000	-	-
1300	Grants	14,101,024,593	12,742,366,189	19,474,816,167	26,438,724,168	37,102,678,177	20,520,211,092	17,560,984,391
1411	Interest	2,113,818,788	2,177,611,133	2,133,380,120	2,166,690,863	1,659,783,124	2,133,380,120	2,240,049,125
1412	Dividends	16,011,474,345	18,763,157,461	29,542,693,301	46,057,478,000	28,567,655,534	21,620,952,732	22,269,581,314
1413	Withdrawals from Income of Quasi-Corporations	7,926,970,900	8,000,000,000	4,985,000,000	79,733,482,000	12,338,000,000	-	-
1415	Rent	1,655,510,339	1,668,430,385	2,419,527,605	1,422,731,969	1,854,003,947	2,248,170,114	2,524,461,999
1410	Property Income	27,707,774,372	30,609,198,978	39,080,601,025	129,380,382,832	44,419,442,605	26,002,502,966	27,034,092,439
1421	Sales by Market Establishments	156,530,113	689,716,987	-	182,759,149	217,995,540	287,478,113	322,808,122
1422	Administrative Fees	15,261,977,419	22,366,819,195	20,017,209,804	15,650,886,984	18,509,913,210	23,653,256,633	26,560,155,371
1423	Incidental Sales by Non-market Establishments	1,394,688	10,175,006	1,820,869	4,602,450	5,489,813	7,239,602	8,129,323
1420	Sales of Goods and Services	15,419,902,220	23,066,711,188	20,019,030,673	15,838,248,583	18,733,398,563	23,947,974,348	26,891,092,816
1430	Fines, Penalties, and Forfeitures	1,123,835,935	1,567,178,913	1,644,971,633	870,089,662	1,043,618,998	1,171,861,317	1,315,878,787
1440	Other Receipts Not Classified Elsewhere	5,916,610,633	289,817,883	4,500,000,000	278,478,332	1,120,767,539	1,256,295,046	1,410,689,113
1400	Other Revenue	50,168,123,161	55,532,906,962	65,244,603,330	146,367,199,409	65,317,227,705	52,378,633,677	56,651,753,155
311	Receipts from Sale of Non-Financial Assets	5,536,565	18,896,182	-	-	-	-	-
312	Receipts from Sale of Inventories, Stocks and Commodities	-	710,961	-	-	-	-	-
310	Receipts from Sale of Assets	5,536,565	19,607,143	-	-	-	-	-
	TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)	1,365,063,486,750	1,499,756,990,255	1,877,176,497,191	1,643,378,129,050	1,633,766,842,087	1,871,693,881,485	2,077,807,954,475
	TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)	1,379,164,511,343	1,512,499,356,444	1,896,651,313,358	1,669,816,853,218	1,670,869,520,264	1,892,214,092,577	2,095,368,938,866

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Code	Description	Actual Receipts	Actual Receipts	Printed	Revised	Projections		
		2017/2018 ¹	2018/2019 ²	Estimates	Estimates	2020/2021	2021/2022	2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
Recurrent Appropriation in Aid								
1110	Taxes on Income, Profits, and Capital Gains	-	1,664,062,043	-	-	-	-	-
1140	Taxes on Goods and Services (include RML)	64,077,162,615	74,667,262,852	62,469,854,000	63,735,960,000	68,752,727,000	76,935,203,615	93,151,389,383
1100	Taxes	64,077,162,615	76,331,324,895	62,469,854,000	63,735,960,000	68,752,727,000	76,935,203,615	93,151,389,383
1410	Property Income	575,819,799	392,307,072	321,087,100	321,087,100	357,927,100	363,927,100	363,927,100
1420	Sales from Goods and Services	53,093,597,699	69,733,348,357	91,254,097,863	103,385,180,999	103,407,459,569	98,552,556,822	98,990,870,322
1430	Fines, penalties, and forfeitures	51,844,131	-	-	-	-	-	-
1440	Other Receipts Not Classified Elsewhere	760,107,955	754,752,985	1,331,500,000	1,440,081,212	1,373,500,000	1,503,500,000	1,493,500,000
1400	Other Revenue	54,481,369,584	70,880,408,414	92,906,684,963	105,146,349,311	105,138,886,669	100,419,983,922	100,848,297,422
3110	Receipts from Sale of Fixed Assets	14,760,191	16,935,883	8,156,000	8,156,000	8,156,000	8,156,000	8,156,000
3120	Receipts from Sale of Inventories, Stocks and Commodities	91,548,072	7,400,739,625	8,355,615,630	8,375,615,630	7,906,565,630	8,345,315,630	8,345,315,630
3140	Receipts from Sale of Non-Produced Assets	447,797,103	503,389,862	2,309,000,000	2,309,000,000	2,309,000,000	2,309,030,000	2,309,030,000
3200	Transactions in Financial Assets	1,695,954,258	2,011,605,251	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000
	Receipts from Sale of Assets	2,250,059,624	9,932,670,621	16,195,771,630	16,215,771,630	15,746,721,630	16,185,501,630	16,185,501,630
	Total Recurrent Appropriation in Aid	120,808,591,823	157,144,403,931	171,572,310,593	185,098,080,941	189,638,335,299	193,540,689,167	210,185,188,435
Development Appropriation in Aid								
1140	Taxes on Goods and Services ⁵	12,553,286,069	18,533,573,803	34,408,900,000	36,698,886,811	34,310,000,000	37,968,427,250	36,851,673,613
1150	Taxes on international trade and transactions (RDL)	20,772,763,275	21,303,210,002	27,738,100,000	22,681,966,667	27,157,697,812	30,441,710,735	34,182,885,657
1100	Taxes	33,326,049,344	39,836,783,805	62,147,000,000	59,380,853,478	61,467,697,812	68,410,137,985	71,034,559,269
1310	Grants From Foreign Governments	353,834,294	214,930,557	5,188,400,750	743,075,000	2,473,661,980	3,534,661,980	3,876,661,980
1312	Capital	353,834,294	214,930,557	5,188,400,750	743,075,000	2,473,661,980	3,534,661,980	3,876,661,980
1320	Grants From International Organizations	12,029,193,458	6,734,462,624	14,121,331,005	7,276,252,597	17,584,372,488	22,002,458,266	25,491,026,303
1322	Capital	12,029,193,458	6,734,462,624	14,121,331,005	7,276,252,597	17,584,372,488	22,002,458,266	25,491,026,303
1300	Grants	12,383,027,753	6,949,393,180	19,309,731,755	8,019,327,597	20,058,034,468	25,537,120,246	29,367,688,283
1410	Property Income	-	1,166,972,334	944,000,000	824,000,000	828,000,000	824,000,000	1,124,000,000
1420	Sales from Goods and Services	3,713,599,113	3,766,495,762	3,894,000,000	3,962,343,000	6,763,990,271	4,554,000,000	7,484,000,000
1400	Other Revenue	3,713,599,113	4,933,468,096	4,838,000,000	4,786,343,000	7,591,990,271	5,378,000,000	8,608,000,000
3140	Receipts from Sale of Non-Produced Assets	-	-	168,000,000	168,000,000	168,000,000	108,500,000	168,000,000
	Other Receipts from Sale of Assets	-	-	168,000,000	168,000,000	168,000,000	108,500,000	168,000,000
	Total Development Appropriation in Aid	49,422,676,210	51,719,645,081	86,462,731,755	72,354,524,075	89,285,722,551	99,433,758,231	109,178,247,552
	TOTAL REVENUE EXCLUSIVE OF GRANTS	157,848,240,280	201,914,655,831	238,725,310,593	249,433,277,419	258,866,023,382	267,437,327,152	289,995,747,704
	TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS	170,231,268,033	208,864,049,012	258,035,042,348	257,452,605,016	278,924,057,850	292,974,447,398	319,363,435,987

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1111000	Income Tax from Individuals (P.A.Y.E)							
1111001	Income Tax from Individuals (P.A.Y.E)	363,305,107,272	393,439,728,578	468,496,803,304	395,411,479,352	376,991,468,857	422,578,722,389	474,512,101,963
1112000	Income Tax from Corporations (Other Enterprises)							
1112001	Income Tax from Corporations (Other Enterprises) ⁶	278,133,600,922	292,405,902,170	416,171,956,773	341,156,543,651	308,322,483,180	354,303,934,023	372,304,200,425
1112003	Refunds	(892,536,189)	(515,680,871)	(300,000,000)	(300,000,000)	(300,000,000)	(300,000,000)	(300,000,000)
	Total Taxes on Income, Profits and Capital Gains (Net⁴)	640,546,172,005	685,329,949,877	884,368,760,077	736,268,023,003	685,013,952,037	776,582,656,412	846,516,302,389
	1140000 Taxes on Goods and Services							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1141110	VAT on Domestic Goods and Services							
1141111	Receipt from VAT on Domestic Goods and Services	222,717,950,050	244,363,792,139	289,580,205,190	255,121,823,990	282,904,819,996	326,960,934,668	359,538,576,240
1141112	Refund of VAT on Domestic Goods and Services	(16,475,012,100)	(13,588,247,826)	(14,400,000,000)	(14,400,000,000)	(20,040,000,000)	(20,040,000,000)	(20,040,000,000)
1141120	VAT on Imported Goods and Services							
1141121	Receipts from VAT on Imported Goods and Services	150,885,806,770	183,367,863,463	220,800,196,519	171,907,314,490	218,746,768,516	260,803,732,311	295,751,432,441
	Total VAT (Net⁴)	357,128,744,720	414,143,407,776	495,980,401,708	412,629,138,480	481,611,588,512	567,724,666,980	635,250,008,681

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1141400	Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141402	Second Hand Motor Vehicle Purchase Tax	170,926,070	192,318,560	224,455,664	232,555,044	236,004,471	264,543,036	297,054,408
1141403	Capital Gains Tax	16,639,964,267	2,951,245,512	4,648,680,863	9,031,536,046	6,059,102,230	6,791,792,098	7,626,478,509
	Stamp Duty							
1141404	Stamp duty	12,127,958,275	10,117,000,401	11,892,797,115	11,382,532,880	11,273,182,403	12,636,574,458	14,189,819,996
1141405	Stamp Duty Refunds	(10,431,814)	(1,865,093)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)							
1141404	Stamp duty	11,219,651	45,843,325	12,369,665	12,369,665	12,988,148	13,637,556	14,319,434
	Total Stamp Duty	12,128,746,112	10,160,978,633	11,899,166,780	11,388,902,545	11,280,170,551	12,644,212,014	14,198,139,430
	Total Taxes on Financial and Capital Transactions	28,939,636,448	13,304,542,705	16,772,303,307	20,652,993,636	17,575,277,252	19,700,547,149	22,121,672,347
1142000	Excise Taxes	168,380,268,318	194,744,475,189	239,719,811,161	201,745,225,575	241,917,956,925	277,868,839,450	313,332,705,609
1142007	Excise Refunds	(627,133,947)	(434,680,576)	(720,000,000)	(540,000,000)	(540,000,000)	(540,000,000)	(540,000,000)
1142008	Anti-adulteration Levy	-	2,299,105,536	3,245,646,919	2,791,046,375	3,429,128,750	3,780,614,447	4,168,127,428
1146000	Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining)							
1146001	Cement Levy	597,066,815	776,306,907	686,978,700	546,331,096	651,665,007	859,372,750	964,986,518
	Total Taxes on Goods and Services (Net⁴)	554,418,582,353	624,833,157,537	755,685,141,796	637,824,735,161	744,645,616,447	869,394,040,776	975,297,500,583
	1150000 Taxes on Inter. Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1151000	Receipts from Customs and Other Import Duties							
1151001	Customs Duties	93,928,786,533	107,029,154,821	135,661,632,741	93,622,037,480	106,942,074,741	137,561,392,402	159,146,236,883
1151003	Customs Duties Refunds	(243,401,630)	(154,222,878)	(240,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration and Inspection Fees	23,827,404,941	24,196,727,815	33,015,481,819	26,250,120,528	28,784,617,346	32,265,363,615	36,230,658,806
	Total Taxes on International Trade & Transactions (Net⁴)	117,512,789,844	131,071,659,758	168,437,114,560	119,692,158,008	135,546,692,087	169,646,756,017	195,196,895,689

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
114500	Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury)							
1145006	Licences under Traffic Act (Receiver of Revenue - Principal Secretary to State Department for Interior and Citizen Services)	1,574,253,345	2,222,193,603	1,970,003,919	2,430,546,291	2,466,597,934	2,764,868,412	3,104,660,628
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Mining)	280,475,800	264,938,942	294,855,619	216,967,188	258,798,968	341,286,978	383,229,899
1145013	Mineral Export Licence Fee	5,852,050	7,203,125	6,060,411	5,193,377	6,194,673	8,169,125	9,173,081
1145009	Prospecting Fee	40,736,950	-	42,067,969	16,205,249	19,329,658	25,490,676	28,623,387
	Total Receipts from Permission to use Goods or to Perform Services and Activities	1,901,318,145	2,494,335,670	2,312,987,917	2,668,912,105	2,750,921,233	3,139,815,190	3,525,686,995
	1210000 Social Security Contributions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1211030	Contribution from Government Employees to Social and Welfare Schemes within Government							
1211031	Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS) (Receiver of Revenue - Principal Secretary to the National Treasury-Pensions Department)	202,945,590	213,142,905	530,108,070	235,014,237	207,733,590	232,853,532	261,470,380
1211033	Contribution from Government Employees to Social and Welfare Schemes within Government	308,019,086	262,230,402	597,781,441	322,087,128	284,698,988	319,125,881	358,345,285
	Total Social Security Contributions	510,964,676	475,373,307	1,127,889,511	557,101,364	492,432,578	551,979,413	619,815,664

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1410000 Property Income							
	(Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
1411000	Interest Received							
1411201	Interest	2,113,818,788	2,177,611,133	2,133,380,120	2,166,690,863	1,659,783,124	2,133,380,120	2,240,049,125
1412000	Profits and Dividends							
1412101	Dividends from Central Bank of Kenya (CBK)	-	800,000,000	1,500,000,000	11,400,000,000	-	-	-
1412103	Other Profits and Dividends	16,011,474,345	17,963,157,461	28,042,693,301	34,657,478,000	28,567,655,534	21,620,952,732	22,269,581,314
1413000	Withdrawals from Income of quasi-corporations							
1413101	Surplus funds from Regulatory Authority	7,926,970,900	8,000,000,000	4,985,000,000	79,733,482,000	12,338,000,000	-	-
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1415001	Rent of Land	735,081,448	610,032,875	1,209,658,538	624,400,966	884,332,266	991,269,114	1,113,092,463
	(Receiver of Revenue - The Principal Secretary to the Ministry of Lands and Physical Planning)							
1415001	Rent of Land	18,314,962	28,169,469	30,654,685	21,578,035	30,560,735	34,256,256	38,466,225
1415009	Stand Premia on Town Plots	27,674,917	93,762,386	69,362,095	56,371,096	79,837,768	89,492,057	100,490,304
1410500	Receipt from Royalties							
	(Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1415003	Royalty on Carbon Dioxide	46,411,674	6,433,076	51,263,496	21,021,758	25,074,802	33,066,992	37,130,805
1415004	Mining Royalties	94,953,566	117,042,988	136,159,318	84,332,697	100,592,238	132,654,396	148,957,136
1415005	Magadi Soda Royalty	135,377,550	195,135,000	145,290,836	131,478,621	156,828,007	206,814,412	232,231,147
1415006	Base Titanium Royalty	490,949,539	519,564,262	582,998,117	401,984,619	479,488,192	632,317,344	710,026,833
	(Receiver of Revenue - The Principal Secretary to the State Department for Fisheries, Aquaculture and the Blue Economy)							
1415008	Fishing Rights	106,746,683	98,290,328	194,140,520	81,564,175	97,289,939	128,299,543	144,067,087
	Total Property Income	27,707,774,372	30,609,198,978	39,080,601,025	129,380,382,832	44,419,442,605	26,002,502,966	27,034,092,439

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1420000 Sales of Goods and Services							
1421000	Sales of Market Establishments							
	(Receiver of Revenue - The Principal Secretary to the State Department for Housing and Urban Development)							
1421003	Rent of Government Buildings and Housing	156,530,113	230,294,826	-	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1421003	Rent of Government Buildings and Housing	-	459,422,161	-	182,759,149	217,995,540	287,478,113	322,808,122
1422000	Administrative Fees and Charges							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1422001	Fees under Traffic Act	1,325,756,589	1,646,575,108	1,685,779,532	1,902,934,476	1,931,160,194	2,164,683,487	2,430,715,171
	(Receiver of Revenue - Principal Secretary to the Ministry of Lands and Physical Planning)							
1422003	Other Land Revenue	702,125,115	918,967,739	1,014,795,602	752,509,974	1,065,771,654	1,194,648,848	1,341,466,822
1422004	Land Adjudication and Case Fees	39,570	2,790,883	25,452	1,313,894	1,860,854	2,085,875	2,342,222
1422017	Conveyance Fees	7,482,735	6,033,757	9,993,964	6,274,345	8,886,286	9,960,849	11,185,001
1420219	Land Valuation Fees	1,772,680	8,048,560	5,055,153	4,559,012	6,456,878	7,237,669	8,127,152
1422020	Land Registration Fees	17,887,762	29,557,125	29,020,863	22,023,878	31,192,177	34,964,055	39,261,009
1422005	Sale of Freehold Interest in Agricultural Land	531	-	388	246	349	391	439
	(Receiver of Revenue - Solicitor General to the State Law Office and Department of Justice)							
1422008	Official Receiver's Fees	832,825	2,790,322	835,827	1,441,296	1,719,181	2,267,142	2,545,766
1422009	Registration of Companies	11,282,600	37,801,557	252,943,619	19,525,786	23,290,403	30,713,845	34,488,464
1420211	Registration of Coat of Arms	-	-	10,104	-	-	-	-
1422012	Registration of Business Names	18,630,441	62,419,982	71,155,630	32,242,037	38,458,377	50,716,366	56,949,222
1422013	Registration of Marriages	47,947,790	160,645,697	106,466,635	82,978,949	98,977,484	130,524,966	146,566,007
1420214	Registration of Hire Purchase Agreement	459,490	1,539,489	1,712,138	795,198	948,514	1,250,838	1,404,561
1422015	Registration of Societies	5,544,866	18,577,683	9,718,059	9,596,003	11,446,135	15,094,407	16,949,454
1422018	Registration of Newspapers, Books and Periodicals	93,800	314,270	194,573	162,331	193,629	255,345	286,726
1422031	Public Trustee Fees	50,883,918	170,482,987	77,641,987	88,060,243	105,038,464	138,517,785	155,541,114
1422032	Business Names Search Fees	167,568,320	561,425,866	168,167,661	289,995,496	345,907,304	456,159,695	512,220,054

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1422023	Licence Fees	344,000	39,788,610	48,539,463	15,964,841	19,042,899	25,112,517	28,198,754
1422024	Registration of Births and Deaths	322,004,210	152,189,326	322,221,640	188,635,234	225,004,548	296,721,130	333,187,072
1422028	Identity Card Fees	120,766,773	88,646,705	122,092,131	83,305,144	99,366,570	131,038,066	147,142,165
1422034	Certificate of Good Conduct Fees	674,327,058	1,015,720,908	705,676,298	672,304,809	801,926,746	1,057,528,002	1,187,494,326
1422035	Hire of Security Services Fees	854,267,574	565,588,252	865,787,052	564,821,780	673,720,737	888,458,390	997,646,677
1422025	Immigration Visas and Other Consular Fees	3,302,454,036	4,724,684,225	4,382,604,147	3,193,213,308	3,808,872,287	5,022,889,088	5,640,183,788
1422026	Passport Fees	1,115,906,360	2,460,975,990	1,190,410,647	1,422,891,689	1,697,228,528	2,238,192,833	2,513,258,547
1422027	Work Permit Fees	1,650,000	8,332,605,602	1,721,738,283	3,315,385,264	3,699,907,970	4,952,732,168	5,585,774,527
1422029	Other Immigration Fees	5,514,205,683	169,608,320	5,807,356,096	2,261,033,749	2,696,966,333	3,556,580,989	3,993,671,786
1422038	East African Community Tourist Visa Fees	42,838,663	100,153,117	71,380,978	56,882,446	67,849,514	89,475,455	100,471,662
1422040	Verification Fees	-	-	-	-	254,691,311	262,332,050	270,202,012
	(Receiver of Revenue - Chief Registrar to the Judiciary)							
1422039	Sale of Goods and Fees for Services	954,904,031	1,056,183,336	1,345,885,881	649,025,923	778,509,960	872,650,368	979,895,907
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1422039	Sale of Goods and Fees for Services	-	32,703,778	-	13,009,635	15,517,923	20,464,011	22,978,964
	Total Administrative Fees and Charges	15,261,977,419	22,366,819,195	20,017,209,804	15,650,886,984	18,509,913,210	23,653,256,633	26,560,155,371
1423000	Incidental Sales by Non- Market Establishments (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)							
1423008	Sale of Tender Documents	1,394,688	760,500	1,409,628	857,339	1,022,635	1,348,584	1,514,320
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
1423008	Sale of Tender Documents	-	-	51,195	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the State Department for Public Works)							
1423008	Sale of Tender Documents	-	-	360,046	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1423008	Sale of Tender Documents	-	9,414,506	-	3,745,111	4,467,177	5,891,018	6,615,003
	Total Receipts from Incidental sales of goods and services	1,394,688	10,175,006	1,820,869	4,602,450	5,489,813	7,239,602	8,129,323
	Total Sales of Goods and Services(excluding sales of market establishments)	15,263,372,107	22,376,994,201	20,019,030,673	15,655,489,434	18,515,403,023	23,660,496,235	26,568,284,694

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1430000 Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,123,835,935	1,545,402,946	1,644,971,633	861,427,134	1,033,286,315	1,158,235,257	1,300,578,134
1430099	Other Fines, Penalties, Forfeitures and other Charges	-	21,775,967	-	8,662,528	10,332,683	13,626,060	15,300,653
	Total Fines Penalties and Forfeitures	1,123,835,935	1,567,178,913	1,644,971,633	870,089,662	1,043,618,998	1,171,861,317	1,315,878,787
	1440000 Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue	227,048,677	192,747,216	744,575,497	237,888,254	1,078,147,958	1,211,544,486	1,363,701,025
1441201	Miscellaneous Revenue (Receiver of Revenue - Principal Secretary to the State Department for Interior and Citizen Services)	5,685,432,659	-	3,752,698,939	-	-	-	-
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	4,129,297	24,947,784	2,725,564	2,725,564	2,861,842	3,004,934	3,155,181
1441201	Sundry Revenue	-	72,122,883.00	-	37,864,513.58	39,757,739.25	41,745,626.22	43,832,907.53
	Total Other Receipts Not Classified Elsewhere	5,916,610,633	289,817,883	4,500,000,000	278,478,332	1,120,767,539	1,256,295,046	1,410,689,113
	3100000 Receipts from Sale of Non Financial Assets							
3110000	Receipts from the Sale of Fixed Assets							
3112120	Receipts from the Sale of Vehicles and Transport Equipment (Receiver of Revenue - The Principal Secretary to the National Treasury)							
3112121	Sale of Motor Vehicles (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services)	841,615	-	-	-	-	-	-
3112121	Sale of Motor Vehicles	4,694,950	18,896,182	-	-	-	-	-

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3120000	Receipts from the Sales of Inventories, Stocks, and Commodities (Receiver of Revenue - The Principal Secretary to the National Treasury)							
3122101	Sale of Inventories	-	710,961	-	-	-	-	-
	Total Receipts From Sale of Non Financial Assets	5,536,565	19,607,143	-	-	-	-	-
	1310000 Grants from Foreign Governments (Receiver of Revenue - Principal Secretary to the National Treasury)							
1311002	Grants from Foreign Governments - Cash Through Exchequer	2,342,133,425	2,074,386,647	6,559,078,043	4,787,174,544	3,820,200,000	2,478,031,664	2,634,147,659
1311003	Grants from Foreign Governments - Cash Through Exchequer (Budget Support)	-	-	-	3,898,000,000	-	-	-
	Total Grants from Foreign Governments	2,342,133,425	2,074,386,647	6,559,078,043	8,685,174,544	3,820,200,000	2,478,031,664	2,634,147,659
	1320000 Grants from International Organizations (Receiver of Revenue - Principal Secretary to the National Treasury)							
1321002	Grants from International Organizations - Cash Through Exchequer	7,031,377,252	6,362,978,795	7,915,738,124	9,953,549,624	9,180,878,177	15,542,179,428	14,926,836,732
1321003	AMISOM grants (Receiver of Revenue - Ministry of Defence)	4,727,513,916	4,305,000,747	5,000,000,000	4,000,000,000	3,000,000,000	2,500,000,000	-
	Total Grants from International Organizations	11,758,891,168	10,667,979,542	12,915,738,124	13,953,549,624	12,180,878,177	18,042,179,428	14,926,836,732
	1330000 Grants from Other Levels of Government (Receiver of Revenue - Principal Secretary to the National Treasury)							
1330100	Grants to Central Government from General Government Units (Nairobi County)	-	-	-	3,800,000,000	21,101,600,000	-	-
	Total Grants from Other Levels of Government	-	-	-	3,800,000,000	21,101,600,000	-	-
	Total Grants	14,101,024,593	12,742,366,189	19,474,816,167	26,438,724,168	37,102,678,177	20,520,211,092	17,560,984,391

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - The Presidency)							
	1420000 Sale of Goods and Services							
1422033	Surcharge Fees	8,081,850	7,040,185	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1423008	Sale of Tender Documents	1,842,800	88,600	3,032,074	3,032,074	3,300,000	3,300,000	3,300,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	-	-	6,813,139,377	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	2,476,515	13,323,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
	Total A.I.A from the Presidency	12,401,165	20,451,785	10,132,074	10,132,074	6,823,539,377	10,400,000	10,400,000
	(Receiver of Revenue- State Department for Interior and Citizen Services)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	27,560,105	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422016	Examination and Tuition Fees	-	34,439,895	43,737,000	43,737,000	43,737,000	43,737,000	43,737,000
1422036	Agency Fees	-	-	1,639,000,000	2,009,800,000	2,009,800,000	2,073,800,000	2,170,800,000
	1140000 Taxes of Goods and Services							
1422039	Sale of Goods and Fees for Services	-	5,857,250	6,169,847	11,132,847	11,132,847	11,132,847	11,132,847
	Total A.I.A from State Department for Interior and Citizen Services	-	67,857,250	1,723,906,847	2,099,669,847	2,099,669,847	2,163,669,847	2,260,669,847
	(Receiver of Revenue- State Department for Correctional Services)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	Total A.I.A from State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
	(Receiver of Revenue- Ministry of Defence)							
	1410000 Property Income							
1415001	Rent on Land	393,028,026	-	-	-	-	-	-
1415099	Other Property Income	6,247,946	-	-	-	-	-	-
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	1,604,000	-	-	-	-	-	-
1423008	Sale of Tender Documents	46,456,135	-	-	-	-	-	-
	1430000 Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures	49,560,765	-	-	-	-	-	-
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	416,401,581	-	-	-	-	-	-
	Total A.I.A from Ministry of Defence	913,298,453	-	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Foreign Affairs)							
	1140000 Taxes on Goods and Services							
114111	Receipts from VAT on Domestic Goods and Services	-	-	15,070,000	15,070,000	15,270,000	15,270,000	15,270,000
114112	Refunds of VAT on Domestic Goods and Services	-	27,775,936	27,734,000	29,034,000	30,784,000	30,909,000	31,045,250
114119	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	50,000	50,000	50,000
	1410000 Property Income							
1415001	Rent on Land	-	-	10,577,100	10,577,100	10,577,100	10,577,100	10,577,100
1415001	Rent on Land and Building	4,521,820	148,167	28,800,000	28,800,000	28,800,000	28,800,000	28,800,000
	1420000 Sale of Goods and Services							
1421002	Other Revenue by Market Establishment	-	936,977	-	-	-	-	-
1421003	Rent on Government Buildings and Housing	103,312,111	123,168,300	144,375,000	147,603,750	147,603,750	147,603,750	147,603,750
1422099	Other Receipts from Administrative Fees and Charges	-	-	24,000	4,024,000	4,024,000	4,124,000	4,331,500
1422025	Immigration Visas and Other Consular Fees	421,127,405	388,066,064	233,025,451	245,075,451	252,975,451	250,975,451	250,975,451
1422027	Passport Fees	-	-	63,682,900	63,432,900	63,432,900	63,492,900	63,558,900
1422029	Identity Card Fees	-	-	-	-	-	-	-
1422030	Other Immigration Fees	-	-	37,800,000	40,550,000	40,550,000	40,550,000	40,550,000
	Total A.I.A from Ministry of Foreign Affairs	528,961,336	540,095,445	561,138,451	584,217,201	594,067,201	592,352,201	592,761,951
	(Receiver of Revenue- State Department for Vocational and Technical Training)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	-	-	2,900,071,609	3,380,071,609	4,637,828,195	4,639,128,769	4,639,128,769
1422023	Licence Fees	-	24,129,929	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
1422099	Other Receipts from Administrative Fees and Charges	-	-	-	20,000,000	20,000,000	20,000,000	20,000,000
	Total A.I.A from State Department for Vocational and Technical Training	-	24,129,929	2,935,071,609	3,435,071,609	4,692,828,195	4,694,128,769	4,694,128,769
	(Receiver of Revenue- State Department for University Education)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	28,874,907,301	36,785,721,442	45,234,938,863	44,891,884,441	44,891,884,441	44,891,884,441	44,891,884,441
	3200000 Transactions in Financial Assets							
3204004	Loans from the Higher Education Loans Board	1,695,954,258	2,011,605,251	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000	5,523,000,000
	Total A.I.A from State Department for University Education	30,570,861,559	38,797,326,693	50,757,938,863	50,414,884,441	50,414,884,441	50,414,884,441	50,414,884,441

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Early Learning and Basic Education)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	70,000,000	118,264,933	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1423010	Sale of Goods and Fees for Services	1,356,019,650	2,104,678,690	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000	1,348,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
	Total A.I.A from State Department for Early Learning and Basic Education	1,426,019,650	2,222,943,623	1,432,600,000	1,432,600,000	1,432,600,000	1,432,600,000	1,430,600,000
	(Receiver of Revenue- National Treasury)							
	1420000 Sale of Goods and Services							
1422036	Agency Fees	-	-	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	5,951,981	-	-	-	-	-	-
	Total A.I.A from National Treasury	5,951,981	-	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000
	(Receiver of Revenue- State Department for Planning)							
	1440000 Other Receipts not Classified Anywhere							
1441201	Sundry Revenue	47,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	Total A.I.A from State Department for Planning	47,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	(Receiver of Revenue- Ministry of Health)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	11,685,690,446	4,165,000,000	6,680,421,655	6,680,421,655	7,399,750,000	7,720,936,056	7,720,936,056
1423010	Sale of Goods and Fees for Services	-	-	-	-	240,000,000	240,000,000	240,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	1,833,632	-	206,000	206,000	206,000	206,000	206,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	11,122,638	7,267,974,713	8,290,800,630	8,290,800,630	7,842,050,630	8,280,800,630	8,280,800,630
	Total A.I.A from Ministry of Health	11,698,646,716	11,432,974,713	14,971,428,285	14,971,428,285	15,482,006,630	16,241,942,686	16,241,942,686

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Infrastructure)							
	1140000 Taxes of Goods and Services							
1142009	Receipts from Transit/Toll Charges	765,778,080	839,705,182	550,000,000	550,000,000	550,000,000	550,000,000	550,000,000
1142010	Road Maintenance levy	63,311,384,535	67,354,256,958	57,643,000,000	57,643,000,000	61,283,000,000	69,220,690,615	85,331,756,133
	1420000 Sales of Goods and Services							
1422016	Examination Fees	-	-	400,000,000	400,000,000	400,000,000	400,000,000	400,000,000
1422036	Agency Fees	48,724,983	59,710,556	26,000,000	26,000,000	40,000,000	26,000,000	26,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	9,981,826	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
	Total A.I.A from State Department for Infrastructure	64,125,887,598	68,263,654,522	59,619,000,000	59,619,000,000	63,273,000,000	71,196,690,615	87,307,756,133
	(Receiver of Revenue- State Department for Transport)							
	1420000 Sales of Goods and Services							
1422036	Agency Fees	1,519,116,308	2,402,314,958	503,000,000	503,000,000	503,000,000	580,000,000	550,000,000
1423002	Aviation Fees and Air Navigation Charges	-	8,238,475,245	8,114,000,000	8,114,000,000	8,114,000,000	8,449,000,000	8,407,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441206	Direct Payment- Maintenance of Airstrips	-	-	60,000,000	119,801,212	60,000,000	60,000,000	60,000,000
	Total A.I.A from State Department for Transport	1,519,116,308	10,640,790,203	8,677,000,000	8,736,801,212	8,677,000,000	9,089,000,000	9,017,000,000
	(Receiver of Revenue- State Department for Shipping and Maritime)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	-	-	-	-	40,000,000	40,000,000	40,000,000
1422036	Agency Fees	-	1,454,217,996	1,230,000,000	1,036,000,000	1,230,000,000	1,288,000,000	1,278,000,000
	Total A.I.A from State Department for Shipping and Maritime	-	1,454,217,996	1,230,000,000	1,036,000,000	1,270,000,000	1,328,000,000	1,318,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Public Works)							
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	-	4,426,389	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Total A.I.A from State Department for Public Works	-	4,426,389	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	(Receiver of Revenue- State Department for Water Services)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	4,056,000	-	-	-	-	-	-
1423008	Sale of Tender Documents	1,011,000	-	-	-	-	-	-
	Total A.I.A from State Department for Water Services	5,067,000	-	-	-	-	-	-
	(Receiver of Revenue- State Department for Natural Resources)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	3,050,606,000	-	-	-	-	-	-
1423012	Receipt from Sale of Cultivated Assets	2,702,904,804	-	-	-	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	69,018,013	-	-	-	-	-	-
	Total A.I.A from State Department for Natural Resources	5,822,528,817	-	-	-	-	-	-
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	2,430,299,316	1,704,000,000	1,898,000,000	-	-	-
1423011	Course Fees and Hostel Charges	-	167,509,474	205,000,000	205,000,000	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	-	2,597,808,790	1,909,000,000	2,103,000,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	-	-	-	1,702,200,000	1,802,200,000	1,909,200,000
1423011	Course Fees and Hostel Charges	-	-	-	-	205,000,000	205,000,000	205,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	-	308,000,000	308,000,000	308,000,000
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	-	-	2,215,200,000	2,315,200,000	2,422,200,000
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	1,250,000	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
1422023	Licence Fees	92,674,809	352,080,000	90,000,000	370,000,000	90,000,000	90,000,000	90,000,000
1422040	Educational Visits Fees	-	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1422041	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1423011	Course Fees and Hotel Charges	10,500,000	-	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
1423012	Receipt from Sale of Cultivated Assets	-	660,271,171	872,000,000	872,000,000	872,000,000	872,000,000	872,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	1,750,000	-	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3112222	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	500,000	500,000	500,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of Non-Capital Goods	-	126,177,683	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000
	Total A.I.A from Ministry of Environment and Forestry	106,174,809	1,138,528,854	1,018,900,000	1,298,900,000	1,018,900,000	1,018,900,000	1,018,900,000
	(Receiver of Revenue- Ministry of Lands and Physical Planning)							
	1420000 Receipts from Sale of Inventories, Stocks and Commodities							
1422039	Sale of Goods and Fees for Services	9,414,750	15,857,539	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
	Total A.I.A from Ministry of Lands and Physical Planning	9,414,750	15,857,539	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Information Communication Technology)							
	1140000 Taxes on Goods and Services							
1145004	Licences Under Stage Plays and Cinemas Act	-	-	46,000,000	46,000,000	46,000,000	46,000,000	46,000,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition Fees	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1422023	Licence Fees	-	-	-	-	3,000,000	3,000,000	3,000,000
	Total A.I.A from State Department for Information Communication Technology	-	-	48,000,000	48,000,000	51,000,000	51,000,000	51,000,000
	(Receiver of Revenue- State Department for Broadcasting and Telecommunications)							
	1140000 Taxes on Goods and Services							
1145011	Licences under the Communication Act	-	-	4,000,000	4,000,000	4,000,000	4,500,000	4,500,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition Fees	12,000,000	12,000,000	14,000,000	14,000,000	14,000,000	15,000,000	16,000,000
1422039	Sale of Goods and Fees for Services	120,000,000	170,000,000	170,000,000	120,000,000	120,000,000	170,000,000	170,000,000
	1440000 Receipts not Elsewhere Classified							
1441201	Sundry Revenue	-	83,173,015	-	48,780,000	42,000,000	172,000,000	162,000,000
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	447,797,103	497,902,570	2,304,000,000	2,304,000,000	2,304,000,000	2,304,000,000	2,304,000,000
	Total A.I.A from State Department for Broadcasting and Telecommunications	579,797,103	763,075,585	2,492,000,000	2,490,780,000	2,484,000,000	2,665,500,000	2,656,500,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1113001	Withholding Tax	-	1,664,062,043	-	-	-	-	-
1144001	Betting Tax	-	6,445,524,776	-	-	-	-	-
	1410000 Property Income							
1415099	Other Property Income	-	-	94,160,000	94,160,000	131,000,000	131,000,000	131,000,000
	1420000 Sales of Goods and Services							
1422040	Educational Visits Fee	40,135,354	-	-	-	-	-	-
1423008	Sale of Tender Documents	286,000	418,250	400,000	400,000	400,000	400,000	400,000
1422036	Agency Fees	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total A.I.A from State Department for Sports	40,421,354	8,110,005,069	94,560,000	94,560,000	141,400,000	141,400,000	141,400,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Culture and Heritage)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	439,000,000	485,579,590	406,000,000	404,000,000	404,000,000
1422039	Sale of Goods and Fees for Services	-	-	-	500,000	500,000	-	-
1422040	Educational Visits Fee	1,945,910	1,777,815	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Culture and Heritage	1,945,910	1,777,815	441,000,000	488,079,590	408,500,000	406,000,000	406,000,000
	(Receiver of Revenue- Ministry of Energy)							
	1140000 Taxes on Goods and Services							
1142011	5% Electricity Levy - REP	-	-	523,000,000	523,000,000	523,000,000	523,000,000	523,000,000
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	1420000 Sales of Goods and Services							
1421001	Sale of Electricity	-	-	2,106,000,000	2,668,666,844	2,668,666,844	2,668,666,844	2,668,666,844
1421004	Sale of Steam	-	-	900,000,000	1,186,000,000	900,000,000	900,000,000	900,000,000
1423006	KOSF Storage Charges	408,265,507	341,725,000	203,420,000	203,420,000	203,420,000	217,420,000	231,420,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	2,052,188	1,166,776	3,580,000	3,580,000	3,580,000	3,580,000	3,580,000
	Total A.I.A from Ministry of Energy	410,317,695	342,891,776	3,806,000,000	4,654,666,844	4,368,666,844	4,382,666,844	4,396,666,844
	(Receiver of Revenue- State Department for Livestock)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	300,000	300,000	600,000	600,000	600,000
1423012	Sale of Cultivated Assets (Livestock)	-	13,287,877	18,250,000	18,250,000	18,250,000	18,250,000	18,250,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	9,355,233	-	2,450,000	2,450,000	2,150,000	2,150,000	2,150,000
	Total A.I.A from State Department for Livestock	9,355,233	13,287,877	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Crop Development)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	22,000	4,000,000	10,047,549,374	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipts from Sale of Machinery of Plant, Machinery and Equipment	-	3,612,883	-	-	-	-	-
	Total A.I.A from State Department for Crop Development	-	3,634,883	4,000,000	10,047,549,374	-	-	-
	(Receiver of Revenue- State Department for Irrigation)							
	1420000 Sale of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	244,838,105	365,938,792	308,000,000	308,000,000	-	-	-
	Total A.I.A from State Department for Irrigation	244,838,105	365,938,792	308,000,000	308,000,000	-	-	-
	(Receiver of Revenue- State Department for Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	1,560,080	-	117,000,000	117,000,000	-	-	-
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	-	-	214,000,000	214,000,000	-	-	-
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	687,000,000	687,000,000	-	-	-
	Total A.I.A from State Department for Agricultural Research	1,560,080	-	1,018,000,000	1,018,000,000	-	-	-
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	-	-	1,773,000,000	1,912,000,000	1,937,000,000
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	-	-	-	-	214,000,000	214,000,000	214,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	-	687,000,000	687,000,000	687,000,000
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	-	-	2,674,000,000	2,813,000,000	2,838,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Cooperatives) 1420000 Sales of Goods and Services							
1422015	Registration of Societies	2,500,000	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	Audit Fees	4,000,000	-	4,000,000	4,000,000	14,000,000	14,000,000	14,000,000
1422099	Other Receipts from Administrative Fees and Charges	-	234,152,315	339,000,000	339,000,000	430,000,000	450,000,000	470,000,000
	Total A.I.A from State Department for Cooperatives	6,500,000	234,152,315	349,000,000	349,000,000	450,000,000	470,000,000	490,000,000
	(Receiver of Revenue- State Department for Trade) 1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	21,937,013	26,700,000	38,000,000	39,200,000	42,570,000	42,570,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicle	7,766,045	-	-	-	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122103	Sale of non-Capital Goods	-	4,296,790	-	-	-	-	-
	Total A.I.A from State Department for Trade	7,766,045	26,233,803	26,700,000	38,000,000	39,200,000	42,570,000	42,570,000
	(Receiver of Revenue- State Department for Industrialization) 1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	445,135,619	720,454,000	720,454,000	723,350,000	731,030,000	733,030,000
1423010	Sale of Goods and Fees for Services	14,599,160	27,196,061	30,000,000	33,000,000	33,000,000	33,000,000	33,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	1,060,903	1,000,000	1,000,000	1,000,000	1,030,000	1,030,000
	Total A.I.A from State Department for Industrialization	14,599,160	473,392,583	751,454,000	754,454,000	757,350,000	765,060,000	767,060,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ²	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Labour							
	142000 Sales of Goods and Services							
1422015	Registration of Societies	929,430	10,000,000	20,000,000	20,000,000	30,000,000	30,000,000	30,000,000
1422010	Registration of Trade Unions	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1423010	Sale of Goods and Fees for Services	6,101,000	4,125,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
1423016	Examination and Tuition Fees	-	-	336,500,000	336,500,000	372,500,000	372,500,000	372,500,000
1422042	Training Levy	-	419,120,000	119,810,000	119,810,000	215,820,000	215,820,000	215,820,000
1422099	Receipts from Administrative Fees and Charges	-	-	175,000,000	175,000,000	175,000,000	175,000,000	175,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441201	Sundry Revenue	-	-	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
1441299	Receipts not classified elsewhere classified	-	-	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicle	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for Labour	7,030,430	433,245,000	751,410,000	751,410,000	893,420,000	893,420,000	893,420,000
	(Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs)							
	142000 Sales of Goods and Services							
1423008	Sale of Tender Documents	-	149,822	100,000	100,000	100,000	100,000	100,000
1423010	Sale of Goods and Fees for Services	51,046,148	61,149,736	41,115,000	41,115,000	41,115,000	41,115,000	41,115,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	-	35,000	35,000	35,000	35,000	35,000
3122103	Sale of non-capital assets	-	1,123,663	750,000	750,000	750,000	750,000	750,000
	Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	51,046,148	62,423,221	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
	(Receiver of Revenue- State Department for Mining)							
	142000 Sales of Goods and Services							
1422023	Licence Fees	9,758,776	100,000,000	20,000,000	50,000,000	100,000,000	100,000,000	100,000,000
1423010	Sale of Goods and Fees for Service	1,493,575	-	-	-	-	-	-
	Total A.I.A from State Department for Mining	11,252,351	100,000,000	20,000,000	50,000,000	100,000,000	100,000,000	100,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ²	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Petroleum)							
	1420000 Sales of Goods and Services							
1423006	KOSF Storage Charges	47,364,694	47,000,000	47,000,000	47,000,000	47,000,000	49,000,000	49,000,000
	Total A.I.A from State Department for Petroleum	47,364,694	47,000,000	47,000,000	47,000,000	47,000,000	49,000,000	49,000,000
	(Receiver of Revenue-State Department for Tourism)							
	1140000 Taxes on Goods and Services							
1146003	Other Receipts from Taxes on Goods and Services	-	-	3,661,000,000	3,661,000,000	3,801,000,000	3,920,180,000	3,920,180,000
1145008	Air Passenger Service Charge	-	-	-	1,264,806,000	2,499,623,000	2,624,604,000	2,729,588,000
	1420000 Sales of Goods and Services							
1421002	Other Revenues	-	1,000,000,000	-	-	-	-	-
1422023	Licence Fees	902,164,222	204,510,800	215,000,000	235,000,000	215,000,000	221,700,000	221,700,000
1422099	Receipts from Administrative Fees and Charges	193,348	682,107,231	740,000,000	740,000,000	736,000,000	769,280,000	784,280,000
	Total A.I.A from State Department for Tourism	902,357,570	1,886,618,031	4,616,000,000	5,900,806,000	7,251,623,000	7,535,764,000	7,655,748,000
	(Receiver of Revenue-State Department for Wildlife)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	4,070,499,200	4,199,168,700	4,349,168,700	4,618,000,000	4,853,000,000	5,094,000,000
	Total A.I.A from State Department for Wildlife	-	4,070,499,200	4,199,168,700	4,349,168,700	4,618,000,000	4,853,000,000	5,094,000,000
	(Receiver of Revenue- State Department for Public Service and Youth Affairs)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	11,465,422	-	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	-	210,592	-	-	-	-	-
	Total A.I.A from State Department for Public Service and Youth Affairs	11,465,422	210,592	-	-	-	-	-
	(Receiver of Revenue- State Department for Gender)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	Total A.I.A from State Department for Gender	-	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Public Service)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	88,142,000	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764
	Total A.I.A from State Department for Public Service	-	88,142,000	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764
	(Receiver of Revenue- State Department for Youth)							
	1420000 Sales of Goods and Services							
1423013	Receipts from Sale of Agricultural Goods	-	230,823,350	1,223,572,000	1,223,572,000	723,570,000	1,223,570,000	1,223,570,000
	Total A.I.A from State Department for Youth	-	230,823,350	1,223,572,000	1,223,572,000	723,570,000	1,223,570,000	1,223,570,000
	(Receiver of Revenue- State Department for Regional and Northern Corridor Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	-	236,781,188	117,550,000	117,550,000	117,550,000	123,550,000	123,550,000
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	20,380,031	16,000,000	16,000,000	17,500,000	18,000,000	18,000,000
1423013	Receipts from Sale of Agricultural Goods	-	136,784,605	189,450,000	219,450,000	206,450,000	214,010,000	214,050,000
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	-	14,507,577	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000
	Total A.I.A from State Department for Regional and Northern Corridor Development	-	408,453,401	430,000,000	460,000,000	448,500,000	462,560,000	462,600,000
	(Receiver of Revenue-State Law Office and Department of Justice)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	185,612,248	175,455,400	170,100,000	180,100,000	170,100,000	170,100,000	170,100,000
1422199	Receipts from Administrative Fees and Charges	-	3,917,228	3,000,000	3,000,000	-	-	-
1423011	Course Fees and Hostel Charges	306,773,394	330,771,606	272,400,000	272,400,000	377,480,000	377,480,000	377,480,000
	Total A.I.A from State Law Office and Department of Justice	492,385,642	510,144,234	445,500,000	455,500,000	547,580,000	547,580,000	547,580,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1411201	(Receiver of Revenue-National Land Commission) 1410000 Property Income Interest Received	163,117,337	155,377,717	-	-	-	-	-
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	34,649,974	-	-	-	-	-	-
	Total A.I.A from National Land Commission	197,767,311	155,377,717	-	-	-	-	-
1411201	(Receiver of Revenue-Independent Electoral and Boundaries Commission) 1410000 Property Income Interest Received	68,000	-	-	-	-	-	-
1422043	1420000 Sales of Goods and Services Nomination Fees	10,538,000	20,214,000	-	-	-	-	-
	Total A.I.A from Independent Electoral Boundaries Commission	10,606,000	20,214,000	-	-	-	-	-
1422099	(Receiver of Revenue-Parliamentary Service Commission) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	4,917,575	-	4,000,000	2,000,000	-	-	-
1423008	Sale of Tender Documents	104,000	-	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	-	-	10,000,000	5,000,000	-	-	-
	Total A.I.A from Parliamentary Service Commission	5,021,575	-	14,000,000	7,000,000	-	-	-
1441201	(Receiver of Revenue-National Assembly) 1440000 Other Receipts not Classified Elsewhere Sundry Revenue	299,791,318	572,926,162	-	-	-	-	-
	Total A.I.A from National Assembly	299,791,318	572,926,162	-	-	-	-	-
1422099	(Receiver of Revenue-Parliamentary Joint Service) 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	-	-	-	7,000,000	-	-	-
	Total A.I.A from Parliamentary Joint Service	-	-	-	7,000,000	-	-	-
1423010	(Receiver of Revenue-Public Service Commission) 1420000 Sales of Goods and Services Sale of Goods and Fees for Services	311,750	1,063,075	520,000	520,000	520,000	520,000	520,000
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	535,231	-	-	-	-	-	-
	Total A.I.A from Public Service Commission	846,981	1,063,075	520,000	520,000	520,000	520,000	520,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-Teachers Service Commission) 1410000 Property Income							
1411201	Interest	8,836,670	-	-	-	-	-	-
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	6,548,348	-	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	500,340,457	711,252,784	509,000,000	602,000,000	509,000,000	509,000,000	509,000,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicle	933,999	-	-	-	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	-	-	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
	Total A.I.A from Teachers Service Commission	516,659,474	711,252,784	517,000,000	610,000,000	517,000,000	517,000,000	517,000,000
	(Receiver of Revenue-Auditor General) 1420000 Sales of Goods and Services							
1422041	Audit Fees	186,360,165	206,109,956	150,000,000	210,000,000	150,000,000	150,000,000	150,000,000
	Total A.I.A from Auditor General	186,360,165	206,109,956	150,000,000	210,000,000	150,000,000	150,000,000	150,000,000
	(Receiver of Revenue-State Department for Devolution) 1420000 Sale of Goods and Services							
1423008	Sale of Tender Documents	101,000	-	-	-	-	-	-
	Total A.I.A from State Department for Devolution	101,000	-	-	-	-	-	-
	(Receiver of Revenue-Ethics and Anticorruption Commission) 1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	2,429,497	1,092,956	-	-	-	-	-
	Total A.I.A from Ethics and Anticorruption Commission	2,429,497	1,092,956	-	-	-	-	-
	(Receiver of Revenue-National Intelligence Service) 1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	1,737,535	10,046,032	-	-	-	-	-
	1430000 Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures	2,283,366	-	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3122102	Receipts from sale of non produced assets	-	-	-	20,000,000	-	-	-
	Total A.I.A from National Intelligence Service	4,020,901	10,046,032	-	20,000,000	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-Witness Protection Agency)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	284,161	2,066,449	-	-	-	-	-
	Total A.I.A from Witness Protection Agency	284,161	2,066,449	-	-	-	-	-
	(Receiver of Revenue-Commission for Revenue Allocation)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	7,212	-	-	-	-	-	-
	Total A.I.A from Commission for Revenue Allocation	7,212	-	-	-	-	-	-
	(Receiver of Revenue-Salaries and Remuneration Commission)							
1423008	1420000 Sales of Goods and Services Sale of Tender Documents	306,144	66,843	-	-	-	-	-
	Total A.I.A from Salaries and Remuneration Commission	306,144	66,843	-	-	-	-	-
	(Receiver of Revenue-National Gender and Equality Commission)							
1422099	1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	-	169,699	-	-	-	-	-
	Total A.I.A from the National Gender and Equality Commission	-	169,699	-	-	-	-	-
	(Receiver of Revenue-Independent Policing Oversight Authority)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry revenue	10,000	5,000	-	-	-	-	-
	Total A.I.A from Independent Policing Oversight Authority	10,000	5,000	-	-	-	-	-
	Total Recurrent Appropriations-in-aid	120,808,591,823	157,144,403,931	171,572,310,593	185,098,080,941	189,638,335,299	193,540,689,167	210,185,188,435

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue -The Presidency)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	31,477,321	97,096,000	97,096,000	-	-	-
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	-	-	-	-	2,994,990,271	-	-
	Total A.I.A from The Presidency	-	31,477,321	97,096,000	97,096,000	2,994,990,271	-	-
	(Receiver of Revenue - State Department for Interior and Citizen Services)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	50,000,000	-	51,000,000	50,000,000	50,000,000
	Total A.I.A from State Department for Interior and Citizen Services	-	-	50,000,000	-	51,000,000	50,000,000	50,000,000
	(Receiver of Revenue- State Department for Devolution)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	38,654,640	46,382,000	-	-	370,725,939	345,000,000	345,000,000
	Total A.I.A from State Department for Devolution	38,654,640	46,382,000	-	-	370,725,939	345,000,000	345,000,000
	(Receiver of Revenue - State Department for Development of the ASAL)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	98,000,000	-	122,000,000	-	-
	Total A.I.A from State Department for Development of the ASAL	-	-	98,000,000	-	122,000,000	-	-
	(Receiver of Revenue - Ministry of Foreign Affairs)							
1140101	Receipts from VAT on Domestic Goods and Services	-	-	-	100,000,000	-	-	-
	Total A.I.A from Ministry of Foreign Affairs	-	-	-	100,000,000	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department of University Education)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	2,000,000	14,040,000	24,000,000	2,000,000	2,000,000
	Total A.I.A from State Department for University Education	-	-	2,000,000	14,040,000	24,000,000	2,000,000	2,000,000
	(Receiver of Revenue- State Department of Early Learning and Basic Education)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	425,034,019	368,707,329	17,211,640	110,000,000	-	27,000,000	27,000,000
	Total A.I.A from State Department of Early Learning and Basic Education	425,034,019	368,707,329	17,211,640	110,000,000	-	27,000,000	27,000,000
	(Receiver of Revenue- The National Treasury)							
	1310000 Grants From Foreign Governments							
1312002	Capital Grants from Foreign Governments	2,762,100	2,859,220	10,000,000	5,475,000	18,700,000	18,700,000	18,700,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations- Through Exchequer	-	-	7,357,200,573	3,659,863,851	12,336,321,149	16,549,735,366	19,718,829,486
1322002	Capital Grants from International Organizations	9,195,351,346	5,152,603,162	192,572,408	-	-	-	-
1322099	Capital Grants from International Organizations- Other	-	-	145,123,869	-	-	-	-
	Total A.I.A from the National Treasury	9,198,113,446	5,155,462,382	7,704,896,850	3,665,338,851	12,355,021,149	16,568,435,366	19,737,529,486

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Planning)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations- Through Exchequer	-	-	60,113,010	52,985,610	40,327,400	7,127,400	7,127,400
1322002	Capital Grants from International Organizations	-	-	24,288,000	4,300,000	10,288,000	27,568,000	27,568,000
	Total A.I.A from State Department for Planning	-	-	84,401,010	57,285,610	50,615,400	34,695,400	34,695,400
	(Receiver of Revenue- Ministry of Health)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	307,053,519	-	2,637,400,500	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	217,485,766	14,300,000	204,000,000	100,000,000	650,000,000	550,000,000
	Total A.I.A from Ministry of Health	307,053,519	217,485,766	2,651,700,500	204,000,000	100,000,000	650,000,000	550,000,000
	(Receiver of Revenue- State Department for Infrastructure)							
	1310000 Grants from Foreign Governments							
1312099	Grants from Foreign Govts.- Direct Payments	-	27,067,309	-	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	1,165,672,874	827,344,832	2,940,000,000	2,299,194,274	2,239,900,000	2,610,000,000	3,029,473,917
	1140000 Taxes of Goods and Services							
1142010	Road Maintenance Levy- Annuity Fund	10,290,000,000	10,804,500,000	15,460,900,000	16,650,886,811	14,426,000,000	17,100,427,250	15,503,673,613
	Total A.I.A from State Department for Infrastructure	11,455,672,874	11,658,912,141	18,400,900,000	18,950,081,085	16,665,900,000	19,710,427,250	18,533,147,530

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Transport)							
	1150000 Taxes on Inter. Trade & Transactions							
1156002	Railway Development Levy (RDL)	20,772,763,275	21,303,210,002	27,738,100,000	22,681,966,667	27,157,697,812	30,441,710,735	34,182,885,657
	Total A.I.A from State Department for Transport	20,772,763,275	21,303,210,002	27,738,100,000	22,681,966,667	27,157,697,812	30,441,710,735	34,182,885,657
	(Receiver of Revenue- State Department for Shipping and Maritime)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	-	670,000,000	566,261,000	510,000,000	275,000,000	290,000,000
	Total A.I.A from State Department for Shipping Maritime	-	-	670,000,000	566,261,000	510,000,000	275,000,000	290,000,000
	(Receiver of Revenue- State Department for Housing and Urban Development)							
	1420000 Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	156,530,113	260,044,856	1,000,000,000	1,000,000,000	1,055,000,000	2,055,000,000	5,000,000,000
	Total A.I.A from State Department for Housing and Urban Development	156,530,113	260,044,856	1,000,000,000	1,000,000,000	1,055,000,000	2,055,000,000	5,000,000,000
	(Receiver of Revenue- State Department for Public Works)							
	3140000 Receipts from the Sale of Non-Produced Assets							
3143322	Receipts from Sale of Non- Produced Assets	-	-	168,000,000	168,000,000	168,000,000	108,500,000	168,000,000
	Total A.I.A from State Department for Public Works	-	-	168,000,000	168,000,000	168,000,000	108,500,000	168,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works)							
	1420000 Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	-	11,437,906	-	-	-	-	-
	Total A.I.A from State Department for Housing, Urban Development and Public Works	-	11,437,906	-	-	-	-	-
	(Receiver of Revenue- State Department for Water Services)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	44,018,676	-	-	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	250,072,214	-	-	-	-	-	-
	Total A.I.A from State Department for Water Services	294,090,889	-	-	-	-	-	-
	(Receiver of Revenue- State Department for Irrigation)							
	1310000 Grants from Foreign Governments							
1310202	Capital Grants from Foreign Governments	-	-	200,000,000	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	32,027,592	-	-	-	-	-	-
	Total A.I.A from State Department for Irrigation	32,027,592	-	200,000,000	-	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Agricultural Research)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	45,000,000	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	362,801,707	-	-	-	-	-	-
	Total A.I.A from State Department for Agricultural Research	362,801,707	-	45,000,000	-	-	-	-
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	-	-	609,961,980	757,961,980	787,961,980
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	-	-	30,200,000	45,027,500	45,027,500
	Total A.I.A from State Department for Crop Development and Agricultural Research	-	-	-	-	640,161,980	802,989,480	832,989,480
	(Receiver of Revenue- State Department for Social Protection, Pensions and Senior Citizens Affairs)							
	1320000 Grants from International Organizations							
1322001	Capital Grants from International Organizations	-	-	-	-	362,100,000	-	-
1322002	Capital Grants from International Organizations	-	-	439,569,200	335,569,200	-	-	-
	Total A.I.A from State Department for Social Protection,Pensions and Senior Citizens Affairs	-	-	439,569,200	335,569,200	362,100,000	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ministry of Water and Sanitation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	185,004,028	1,278,000,000	399,600,000	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	57,564,119	151,537,900	287,000,000	-	-	-
	Total A.I.A from Ministry of Water and Sanitation	-	242,568,146	1,429,537,900	686,600,000	-	-	-
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	435,000,000	-	395,000,000	468,000,000	670,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations- Exchequer	1,075,103	11,524,454	-	-	-	-	-
1322002	Capital Grants from International Organizations	-	-	1,579,000,000	90,000,000	1,499,000,000	1,509,000,000	1,509,000,000
	Total A.I.A from Ministry of Environment and Forestry	1,075,103	11,524,454	2,014,000,000	90,000,000	1,894,000,000	1,977,000,000	2,179,000,000
	(Receiver of Revenue- Ministry of Water, Sanitation and Irrigation)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	-	-	1,450,000,000	1,540,000,000	1,650,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	-	-	-	-	-
1322002	Capital Grants from International Organizations	-	-	-	-	230,000,000	180,000,000	180,000,000
	Total A.I.A from Ministry of Water, Sanitation and Irrigation	-	-	-	-	1,680,000,000	1,720,000,000	1,830,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Sports) 1140000 Taxes on Goods and Services							
1144001	Betting (winnings, gaming, lotteries and betting taxes)	-	-	13,200,000,000	13,200,000,000	14,000,000,000	15,000,000,000	15,750,000,000
	Total A.I.A from State Department for Sports	-	-	13,200,000,000	13,200,000,000	14,000,000,000	15,000,000,000	15,750,000,000
	(Receiver of Revenue- State Department for Labour) 1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	200,000,000	-	-	-	-
	Total A.I.A from State Department for Labour	-	-	200,000,000	-	-	-	-
	(Receiver of Revenue- Ministry of Energy) 1140000 Taxes on Goods and Services							
1142012	5% Electricity Levy-REP	-	5,563,802,000	2,300,000,000	2,300,000,000	2,300,000,000	2,471,000,000	2,231,000,000
1142013	Petroleum Development Levy (PDL)	882,681,567	813,284,893	1,826,000,000	2,026,000,000	1,962,000,000	1,775,000,000	1,745,000,000
	1300000 Grants							
1312002	Capital Grants from Foreign Governments	-	-	-	-	-	750,000,000	750,000,000
1322002	Capital Grants from International Organizations	231,407,884	-	-	10,000,000	9,700,000	-	-
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	745,788,771	722,000,000	602,000,000	606,000,000	602,000,000	902,000,000
	1420000 Sales of Goods and Services							
1421004	Sale of Steam	3,557,069,000	3,361,013,000	2,100,000,000	2,167,000,000	2,100,000,000	2,100,000,000	2,100,000,000
1423006	KOSF Storage Charges	-	134,000,000	124,000,000	124,000,000	104,000,000	124,000,000	94,000,000
	Total A.I.A from Ministry of Energy	4,671,158,451	10,617,888,664	7,072,000,000	7,229,000,000	7,081,700,000	7,822,000,000	7,822,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	1,380,604,502	1,351,986,910	1,622,000,000	1,622,000,000	1,622,000,000	1,622,000,000	1,622,000,000
	1310000 Grants from Foreign Governments							
1322002	Capital Grants from International Organizations	-	11,125,770	164,232,000	64,232,000	100,000,000	-	-
	1410000 Property Income							
1415005	Royalties on Oil Exploration	-	-	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1415006	Royalties on Oil Exploration Fees	-	421,183,563	192,000,000	192,000,000	192,000,000	192,000,000	192,000,000
	Total A.I.A from State Department for Petroleum	1,380,604,502	1,784,296,243	2,008,232,000	1,908,232,000	1,944,000,000	1,844,000,000	1,844,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Tourism)							
114500	Receipts from Permission to use Goods or to Perform Services and Activities							
1145008	Air Passenger Service Charge(Tourism Promotion Fund)	-	-	-	800,000,000	-	-	-
	Total A.I.A from State Department for Tourism	-	-	-	800,000,000	-	-	-
	(Receiver of Revenue- State Department for Livestock)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	327,096,080	-	100,000,000	-	-	-	-
	Total A.I.A from State Department for Livestock	327,096,080	-	100,000,000	-	-	-	-
	(Receiver of Revenue- State Department for Crop Development)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	110,000,250	-	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	10,247,871	620,933,641	47,971,662	-	-	-
	Total A.I.A from State Department for Crop Development	-	10,247,871	730,933,891	47,971,662	-	-	-
	(Receiver of Revenue- State Department for Fisheries, Aquaculture and Blue Economy)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	25,000,000	-	-	-	-
	Total A.I.A from State Department for Fisheries, Aquaculture and Blue Economy	-	-	25,000,000	-	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Wildlife							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	269,000,000	338,000,000	-	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	-	-	58,810,000	-	-
	Total A.I.A from State Department for Wildlife	-	-	269,000,000	338,000,000	58,810,000	-	-
	(Receiver of Revenue- State Department for Gender)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	39,652,764	-	-	-	-
	Total A.I.A from State Department for Gender	-	-	39,652,764	-	-	-	-
	(Receiver of Revenue- State Law Office and Department of Justice)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	4,000,000	-	-	-	-
	1420000 Sales of Goods and Services							
1420504	Course Fees and Hostel Charges	-	-	-	105,082,000	-	-	-
	Total A.I.A from State Law Office and Department of Justice	-	-	4,000,000	105,082,000	-	-	-
	(Receiver of Revenue- Office of the Director of Public Prosecutions)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	3,500,000	-	-	-	-
	Total A.I.A from Office of the Director of Public Prosecutions	-	-	3,500,000	-	-	-	-
	Total Development Appropriations-in-aid	49,422,676,210	51,719,645,081	86,462,731,755	72,354,524,075	89,285,722,551	99,433,758,231	109,178,247,552

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Code	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ¹	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3200000 Acquisition of Financial Assets							
	3214000 Domestic Loans Repayments (Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
3214200	Loans to Non-Financial Public Enterprises	2,570,906,159	2,874,438,113	4,236,245,319	4,236,245,319	4,737,937,517	4,363,846,849	4,363,846,849
3214300	Loans to Financial Institutions	52,467,473	44,733,070	86,963,369	86,963,369	86,963,369	89,058,099	89,058,099
	Total Repayments from Domestic Lending and On-lending	2,623,373,631	2,919,171,183	4,323,208,688	4,323,208,688	4,824,900,886	4,452,904,948	4,452,904,948
	3212000 Domestic Currency and Deposits							
3212501	Government Deposits	-	-	-	148,868,500,000	-	-	-
	Net Acquisition of Financial Assets	2,623,373,631	2,919,171,183	4,323,208,688	153,191,708,688	4,824,900,886	4,452,904,948	4,452,904,948
	3300000 Incurrence of Financial Liabilities							
	3313000 Domestic Debt Securities (Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares (Net Domestic Financing)	273,709,537,267	303,657,894,806	306,814,149,208	338,393,468,700	494,300,106,772	454,204,225,629	430,612,649,343
	3324100 Foreign Borrowing drawn through Exchequer							
3324101	Borrowing from Foreign Governments	1,162,129,743	4,194,438,604	11,744,619,314	5,137,742,181	5,792,506,797	9,191,637,024	9,770,382,578
3324102	Borrowing from International Organizations	23,051,822,834	37,486,874,499	53,503,265,762	50,754,663,364	76,235,365,709	82,724,733,217	87,933,443,199
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	298,084,045,825	362,605,041,695	200,000,000,000	-	-	-	-
3324101	Borrowing from Foreign Governments (Semi-Concessional Loans)	-	-	-	-	124,094,200,000	124,318,452,988	105,600,320,866
3324104	Program Loans	8,523,881,153	84,783,793,193	2,000,000,000	246,177,682,642	152,000,000,000	152,793,043,478	134,613,623,188
	3324200 Foreign Borrowing - Direct Payments							
3324201	Borrowing from Foreign Governments	110,424,712,750	124,641,555,744	84,433,060,051	97,019,076,349	92,800,236,591	127,130,380,580	143,029,507,220
3324202	Borrowing from Foreign Governments (Export Credit)	5,911,506,872	11,106,783,533	13,079,000,000	6,208,594,305	6,208,594,305	-	-
3324203	Borrowing from International Organizations	46,171,617,346	55,940,073,124	97,935,883,156	68,435,521,956	69,482,233,862	54,484,448,820	61,298,360,237
	Total Incurrence of Financial Liabilities (External)	493,329,716,524	680,758,560,392	462,695,828,282	473,733,280,797	526,613,137,264	550,642,696,106	542,245,637,289
	Total Borrowing and Repayments	769,662,627,422	987,335,626,380	773,833,186,178	965,318,458,184	1,025,738,144,922	1,009,299,826,684	977,311,191,580
Note:	¹ The actual receipts for 2017/18 reflect returns from the receivers of revenue which are audited ² The actual receipts for 2018/19 reflect returns from the receivers of revenue which are pre-audited ³ Revised figures reflect projected outcome based on trend information ⁴ Net mean excluding Refunds ⁵ Includes Petroleum Development Levy (PDL) ⁶ Income Tax from Corporations is net of the capital gains tax which is separately reported. ⁷ The loans and recurrent AIA for 2019/2020 printed budget have been revised to reflect the final approved figures							

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	12,401,165	20,451,785	10,132,074	10,132,074	9,818,529,648	10,400,000	10,400,000
1021	State Department for Interior and Citizen Services	-	67,857,250	1,723,906,847	2,099,669,847	2,099,669,847	2,163,669,847	2,260,669,847
1023	State Department for Correctional Services	-	-	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
1032	State Department for Devolution	101,000	-	-	-	-	-	-
1041	Ministry of Defence	913,298,453	-	-	-	-	-	-
1052	Ministry of Foreign Affairs	528,961,336	540,095,445	561,138,451	684,217,201	594,067,201	592,352,201	592,761,951
1064	State Department for Vocational and Technical Training	-	24,129,929	2,935,071,609	3,435,071,609	4,692,828,195	4,694,128,769	4,694,128,769
1065	State Department of University Education	30,570,861,559	38,797,326,693	50,757,938,863	50,414,884,441	50,414,884,441	50,414,884,441	50,414,884,441
1066	State Department for Early Learning and Basic Education	1,426,019,650	2,222,943,623	1,432,600,000	1,432,600,000	1,432,600,000	1,432,600,000	1,430,600,000
1071	The National Treasury	5,951,981	-	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000	2,949,300,000
1072	State Department for Planning	47,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	11,698,646,716	11,432,974,713	14,971,428,285	14,971,428,285	15,482,006,630	16,241,942,686	16,241,942,686
1091	State Department for Infrastructure	74,415,887,598	79,068,154,522	75,079,900,000	76,269,886,811	77,699,000,000	88,297,117,865	102,811,429,745
1092	State Department for Transport	22,291,879,583	31,944,000,205	36,415,100,000	31,418,767,879	35,834,697,812	39,530,710,735	43,199,885,657
1093	State Department for Shipping and Maritime	-	1,454,217,996	1,900,000,000	1,602,261,000	1,780,000,000	1,603,000,000	1,608,000,000
1094	State Department for Housing and Urban Development	156,530,113	260,044,856	1,000,000,000	1,000,000,000	1,055,000,000	2,055,000,000	5,000,000,000
1095	State Department for Public Works	-	4,426,389	172,000,000	172,000,000	172,000,000	112,500,000	172,000,000
1096	State Department for Housing, Urban Development and Public Works	-	11,437,906	-	-	-	-	-
1103	State Department for Water Services	5,067,000	-	-	-	-	-	-
1106	State Department for Natural Resources	5,822,528,817	-	-	-	-	-	-
1107	Ministry of Water and Sanitation	-	2,597,808,790	1,909,000,000	2,103,000,000	-	-	-
1108	Ministry of Environment and Forestry	106,174,809	1,138,528,854	1,018,900,000	1,298,900,000	1,018,900,000	1,018,900,000	1,018,900,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	-	-	2,215,200,000	2,315,200,000	2,422,200,000
1112	Ministry of Lands and Physical Planning	9,414,750	15,857,539	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
1122	State Department for Information Communication Technology	-	-	48,000,000	48,000,000	51,000,000	51,000,000	51,000,000
1123	State Department for Broadcasting and Telecommunications	579,797,103	763,075,585	2,492,000,000	2,490,780,000	2,484,000,000	2,665,500,000	2,656,500,000
1132	State Department for Sports	40,421,354	8,110,005,069	13,294,560,000	13,294,560,000	14,141,400,000	15,141,400,000	15,891,400,000
1134	State Department for Culture and Heritage	1,945,910	1,777,815	441,000,000	488,079,590	408,500,000	406,000,000	406,000,000
1152	Ministry of Energy	4,850,068,262	10,960,780,440	10,878,000,000	11,873,666,844	11,440,666,844	11,454,666,844	11,468,666,844
1162	State Department for Livestock	9,355,233	13,287,877	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

Vote	Description	Actual Receipts 2017/2018 ¹	Actual Receipts 2018/2019 ²	Printed Estimates 2019/2020	Revised Estimates 2019/2020 ³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1165	State Department for Crop Development	-	3,634,883	4,000,000	10,047,549,374	-	-	-
1167	State Department for Irrigation	244,838,105	365,938,792	308,000,000	308,000,000	-	-	-
1168	State Department for Agricultural Research	1,560,080	-	1,018,000,000	1,018,000,000	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	-	-	2,674,000,000	2,813,000,000	2,838,000,000
1173	State Department for Cooperatives	6,500,000	234,152,315	349,000,000	349,000,000	450,000,000	470,000,000	490,000,000
1174	State Department for Trade	7,766,045	26,233,803	26,700,000	38,000,000	39,200,000	42,570,000	42,570,000
1175	State Department for Industrialization	14,599,160	473,392,583	751,454,000	754,454,000	757,350,000	765,060,000	767,060,000
1184	State Department for Labour	7,030,430	433,245,000	751,410,000	751,410,000	893,420,000	893,420,000	893,420,000
1185	State Department for Social Protection, Pensions & Senior Citizens	51,046,148	62,423,221	42,000,000	42,000,000	42,000,000	42,000,000	42,000,000
1192	State Department for Mining	11,252,351	100,000,000	20,000,000	50,000,000	100,000,000	100,000,000	100,000,000
1193	State Department for Petroleum	1,427,969,196	1,820,170,473	1,891,000,000	1,891,000,000	1,891,000,000	1,893,000,000	1,893,000,000
1202	State Department for Tourism	902,357,570	1,886,618,031	4,616,000,000	6,700,806,000	7,251,623,000	7,535,764,000	7,655,748,000
1203	State Department for Wildlife	-	4,070,499,200	4,199,168,700	4,349,168,700	4,618,000,000	4,853,000,000	5,094,000,000
1211	State Department of Public Service and Youth Affairs	11,465,422	210,592	-	-	-	-	-
1212	State Department for Gender	-	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	-	88,142,000	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764	1,738,509,764
1214	State Department for Youth	-	230,823,350	1,223,572,000	1,223,572,000	723,570,000	1,223,570,000	1,223,570,000
1222	State Department for Regional and Northern Corridor	-	408,453,401	430,000,000	460,000,000	448,500,000	462,560,000	462,600,000
1252	State Law Office and Department of Justice	492,385,642	510,144,234	445,500,000	560,582,000	547,580,000	547,580,000	547,580,000
1271	Ethics and Anticorruption Commission	2,429,497	1,092,956	-	-	-	-	-
1281	National Intelligence Service	4,020,901	10,046,032	-	20,000,000	-	-	-
1321	Witness Protection Agency	284,161	2,066,449	-	-	-	-	-
2021	National Land Commission	197,767,311	155,377,717	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	10,606,000	20,214,000	-	-	-	-	-
2041	Parliamentary Service Commission	5,021,575	-	14,000,000	7,000,000	-	-	-
2042	National Assembly	299,791,318	572,926,162	-	-	-	-	-
2043	Parliamentary Joint Service	-	-	-	7,000,000	-	-	-
2061	Commission on Revenue Allocation	7,212	-	-	-	-	-	-
2071	Public Service Commission	846,981	1,063,075	520,000	520,000	520,000	520,000	520,000
2081	Salaries and Remuneration Commission	306,144	66,843	-	-	-	-	-
2091	Teachers Service Commission	516,659,474	711,252,784	517,000,000	610,000,000	517,000,000	517,000,000	517,000,000
2111	Auditor General	186,360,165	206,109,956	150,000,000	210,000,000	150,000,000	150,000,000	150,000,000
2141	National Gender and Equality Commission	-	169,699	-	-	-	-	-
2151	Independent Policing Oversight Authority	10,000	5,000	-	-	-	-	-
	Total Revenue Collected as Appropriation in Aid	157,848,240,280	201,914,655,831	238,725,310,593	249,433,277,419	258,866,023,382	267,437,327,152	289,995,747,704

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts 2017/2018¹	Actual Receipts 2018/2019²	Printed Estimates 2019/2020	Revised Estimates 2019/2020³	Estimates 2020/2021	Estimates 2021/2022	Estimates 2022/2023
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	The Presidency	-	31,477,321	97,096,000	97,096,000	-	-	-
1021	State Department for Interior and Citizen Services	-	-	50,000,000	-	51,000,000	50,000,000	50,000,000
1032	State Department for Devolution	38,654,640	46,382,000	-	-	370,725,939	345,000,000	345,000,000
1035	State Department for Development of the ASAL	-	-	98,000,000	-	122,000,000	-	-
1065	State Department for University Education	-	-	2,000,000	14,040,000	24,000,000	2,000,000	2,000,000
1066	State Department for Early Learning and Basic Education	425,034,019	368,707,329	17,211,640	110,000,000	-	27,000,000	27,000,000
1071	The National Treasury	9,198,113,446	5,155,462,382	7,704,896,850	3,665,338,851	12,355,021,149	16,568,435,366	19,737,529,486
1072	State Department for Planning	-	-	84,401,010	57,285,610	50,615,400	34,695,400	34,695,400
1081	Ministry of Health	307,053,519	217,485,766	2,651,700,500	204,000,000	100,000,000	650,000,000	550,000,000
1091	State Department for Infrastructure	1,165,672,874	854,412,141	2,940,000,000	2,299,194,274	2,239,900,000	2,610,000,000	3,029,473,917
1103	State Department for Water Services	294,090,889	-	-	-	-	-	-
1104	State Department for Irrigation	32,027,592	-	200,000,000	-	-	-	-
1107	Ministry of Water and Sanitation	-	242,568,146	1,429,537,900	686,600,000	-	-	-
1108	Ministry of Environment and Forestry	1,075,103	11,524,454	2,014,000,000	90,000,000	1,894,000,000	1,977,000,000	2,179,000,000
1109	Ministry of Water, Sanitation and Irrigation	-	-	-	-	1,680,000,000	1,720,000,000	1,830,000,000
1152	Ministry of Energy	231,407,884	-	-	10,000,000	9,700,000	750,000,000	750,000,000
1162	State Department for Livestock	327,096,080	-	100,000,000	-	-	-	-
1165	State Department for Crop Development	-	10,247,871	730,933,891	47,971,662	-	-	-
1166	State Department for Fisheries, Aquaculture and Blue Economy	-	-	25,000,000	-	-	-	-
1168	State Department for Agricultural Research	362,801,707	-	45,000,000	-	-	-	-
1169	State Department for Crop Development and Agricultural Research	-	-	-	-	640,161,980	802,989,480	832,989,480
1184	State Department for Labour	-	-	200,000,000	-	-	-	-
1185	State Department for Social Protection, Pensions & Senior Citizens	-	-	439,569,200	335,569,200	362,100,000	-	-
1193	State Department for Petroleum	-	11,125,770	164,232,000	64,232,000	100,000,000	-	-
1203	State Department for Wildlife	-	-	269,000,000	338,000,000	58,810,000	-	-
1212	State Department for Gender	-	-	39,652,764	-	-	-	-
1252	State Law Office and Department of Justice	-	-	4,000,000	-	-	-	-
1291	Office of the Director of Public Prosecutions	-	-	3,500,000	-	-	-	-
	Total Grants Collected as Appropriation in Aid	12,383,027,753	6,949,393,180	19,309,731,755	8,019,327,597	20,058,034,468	25,537,120,246	29,367,688,283

.....Estimates of Revenue, Grants and Loans.....

