

**2020/2021**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2021**

**VOLUME II  
(VOTE 1091)**

**JUNE, 2020**



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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021**

| Vote Title  | Net Approved    | Gross Estimates | Appropriations in Aid | Net Estimates  | Composition of Appropriations in Aid 2020/2021 |                |                | External Revenue 2020/2021 |               |
|---|-----------------|-----------------|-----------------------|----------------|--|----------------|----------------|----------------------------|---------------|
|   | 2019/2020       | 2020/2021       | 2020/2021             | 2020/2021      | Grants   | Loans          | Local          | Grants                     | Loans         |
|   | KShs.           | KShs.           | KShs.                 | KShs.          | KShs.  | KShs.          | KShs.          | KShs.                      | KShs.         |
| 1011 Executive Office of the President                      | 3,527,029,406   | 11,473,321,015  | 6,512,150,000         | 4,961,171,015  | -  | -              | 6,512,150,000  | 91,434,280                 | -             |
| 1021 State Department for Interior and Citizen Services     | 8,664,643,485   | 6,925,000,000   | 51,000,000            | 6,874,000,000  | 51,000,000                                     | -              | -              | 26,000,000                 | -             |
| 1023 State Department for Correctional Services             | 78,096,805      | 784,100,000     | -                     | 784,100,000    | -  | -              | -              | -                          | -             |
| 1024 State Department for Immigration and Citizen Services  | 651,200,000     | -               | -                     | -              | -  | -              | -              | -                          | -             |
| 1032 State Department for Devolution                        | 2,819,898,583   | 4,734,685,699   | 370,725,939           | 4,363,959,760  | 370,725,939                                    | -              | -              | 123,959,760                | -             |
| 1035 State Department for Development of the ASAL           | 5,668,578,492   | 8,824,290,786   | 122,000,000           | 8,702,290,786  | 122,000,000                                    | -              | -              | 528,790,786                | 3,575,500,000 |
| 1041 Ministry of Defence                                    | 3,000,000,000   | 9,208,594,305   | 6,208,594,305         | 3,000,000,000  | -  | 6,208,594,305  | -              | -                          | -             |
| 1052 Ministry of Foreign Affairs                            | 1,150,600,000   | 1,201,400,000   | -                     | 1,201,400,000  | -  | -              | -              | -                          | -             |
| 1064 State Department for Vocational and Technical Training | 4,446,445,641   | 6,268,000,000   | 2,800,000,000         | 3,468,000,000  | -  | 2,800,000,000  | -              | -                          | 700,000,000   |
| 1065 State Department for University Education              | 6,208,165,428   | 5,375,600,000   | 774,000,000           | 4,601,600,000  | 24,000,000                                     | 750,000,000    | -              | 12,600,000                 | 450,000,000   |
| 1066 State Department for Early Learning & Basic Education  | 4,425,686,212   | 11,690,000,000  | 300,000,000           | 11,390,000,000 | -  | 300,000,000    | -              | 1,233,000,000              | 4,000,000,000 |
| 1071 The National Treasury                                  | 16,257,769,183  | 42,779,129,907  | 11,695,401,149        | 31,083,728,758 | 11,695,401,149                                 | -              | -              | 717,247,041                | 5,892,291,717 |
| 1072 State Department for Planning                          | 43,505,473,358  | 42,453,435,816  | 50,615,400            | 42,402,820,416 | 50,615,400                                     | -              | -              | 257,690,416                | -             |
| 1081 Ministry of Health                                     | 38,352,483,761  | 47,251,983,849  | 3,660,325,655         | 43,591,658,194 | 159,620,000                                    | 3,500,705,655  | -              | 4,156,045,554              | 4,422,112,640 |
| 1091 State Department for Infrastructure                    | 123,143,808,591 | 124,590,286,715 | 62,988,822,715        | 61,601,464,000 | 2,239,900,000                                  | 46,322,922,715 | 14,426,000,000 | 200,000,000                | 5,592,648,000 |
| 1092 State Department for Transport                         | 26,065,803,944  | 38,366,800,000  | 27,094,000,000        | 11,272,800,000 | -  | 16,278,000,000 | 10,816,000,000 | -                          | 225,000,000   |
| 1093 State Department for Shipping and Maritime             | 2,000,000       | 850,000,000     | 845,000,000           | 5,000,000      | -  | 335,000,000    | 510,000,000    | -                          | 5,000,000     |
| 1094 State Department for Housing & Urban Development       | 22,515,393,736  | 15,998,721,087  | 1,055,000,000         | 14,943,721,087 | -  | -              | 1,055,000,000  | -                          | 7,516,000,000 |
| 1095 State Department for Public Works                      | 1,217,651,955   | 1,184,973,000   | 168,000,000           | 1,016,973,000  | -  | -              | 168,000,000    | -                          | -             |
| 1107 Ministry of Water and Sanitation                       | 33,864,617,942  | -               | -                     | -              | -  | -              | -              | -                          | -             |
| 1108 Ministry of Environment and Forestry                   | 3,515,190,900   | 5,995,090,900   | 2,155,500,000         | 3,839,590,900  | 1,894,000,000                                  | 261,500,000    | -              | 801,090,900                | 394,500,000   |
| 1109 Ministry of Water & Sanitation and Irrigation          | -               | 70,982,834,883  | 34,722,328,086        | 36,260,506,797 | 1,680,000,000                                  | 33,042,328,086 | -              | 1,289,000,000              | 8,406,506,797 |

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021**

| Vote Title  | Net Approved   | Gross Estimates | Appropriations in Aid | Net Estimates  | Composition of Appropriations in Aid 2020/2021 |                |                | External Revenue 2020/2021 |                |
|---|----------------|-----------------|-----------------------|----------------|--|----------------|----------------|----------------------------|----------------|
|   | 2019/2020      | 2020/2021       | 2020/2021             | 2020/2021      | Grants   | Loans          | Local          | Grants                     | Loans          |
|   | KShs.          | KShs.           |                       | KShs.          | KShs.  | KShs.          | KShs.          | KShs.                      | KShs.          |
| 1112 Ministry of Lands and Physical Planning                                    | 4,514,970,000  | 2,799,000,000   | -                     | 2,799,000,000  | -  | -              | -              | -                          | -              |
| 1122 State Department for Information Communication Technology & Innovation     | 6,959,890,760  | 18,504,202,512  | 14,133,000,000        | 4,371,202,512  | -  | 14,133,000,000 | -              | -                          | 400,000,000    |
| 1123 State Department for Broadcasting & Telecommunications                     | 531,143,905    | 698,000,000     | -                     | 698,000,000    | -  | -              | -              | -                          | -              |
| 1132 State Department for Sports  | 450,000,000    | 14,155,570,000  | 14,000,000,000        | 155,570,000    | -  | -              | 14,000,000,000 | -                          | -              |
| 1134 State Department for Culture and Heritage                                  | 503,202,891    | 43,100,000      | -                     | 43,100,000     | -  | -              | -              | -                          | -              |
| 1152 Ministry of Energy   | 19,587,154,344 | 66,581,141,377  | 45,125,464,055        | 21,455,677,322 | 9,700,000                                      | 38,043,764,055 | 7,072,000,000  | 611,967,322                | 9,723,000,000  |
| 1162 State Department for Livestock.  | 3,645,794,610  | 3,362,828,667   | 641,400,000           | 2,721,428,667  | -  | 641,400,000    | -              | -                          | 665,600,000    |
| 1165 State Department for Crop Development                                      | 19,974,385,386 | -               | -                     | -              | -  | -              | -              | -                          | -              |
| 1166 State Department for Fisheries, Aquaculture & the Blue Economy             | 2,959,036,813  | 4,964,000,000   | 350,000,000           | 4,614,000,000  | -  | 350,000,000    | -              | -                          | 1,990,000,000  |
| 1167 State Department for Irrigation  | 6,052,050,000  | -               | -                     | -              | -  | -              | -              | -                          | -              |
| 1168 State Department for Agricultural Research                                 | 594,699,600    | -               | -                     | -              | -  | -              | -              | -                          | -              |
| 1169 State Department for Crop Development & Agricultural Research              | -              | 31,009,977,392  | 4,426,011,922         | 26,583,965,470 | 1,140,161,980                                  | 3,285,849,942  | -              | 2,446,352,118              | 17,619,213,352 |
| 1173 State Department for Cooperatives  | 4,572,500,000  | 825,220,000     | -                     | 825,220,000    | -  | -              | -              | -                          | -              |
| 1174 State Department for Trade and Enterprise Development                      | 1,120,000,000  | 1,095,593,397   | -                     | 1,095,593,397  | -  | -              | -              | -                          | 715,000,000    |
| 1175 State Department for Industrialization                                     | 7,165,966,089  | 5,268,141,936   | 1,515,000,000         | 3,753,141,936  | -  | 1,515,000,000  | -              | -                          | 1,375,000,000  |
| 1184 State Department for Labour  | 1,441,660,000  | 2,444,400,000   | -                     | 2,444,400,000  | -  | -              | -              | -                          | 2,221,000,000  |
| 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs | 13,682,740,000 | 2,548,230,000   | 362,100,000           | 2,186,130,000  | 362,100,000                                    | -              | -              | 70,900,000                 | 1,389,500,000  |
| 1192 State Department for Mining  | 332,521,918    | 312,000,000     | -                     | 312,000,000    | -  | -              | -              | -                          | -              |
| 1193 State Department for Petroleum   | 753,849,800    | 3,644,000,000   | 2,944,000,000         | 700,000,000    | 100,000,000                                    | 1,000,000,000  | 1,844,000,000  | 100,000,000                | 300,000,000    |
| 1202 State Department for Tourism   | 611,000,000    | 4,310,800,000   | -                     | 4,310,800,000  | -  | -              | -              | -                          | -              |
| 1203 State Department for Wildlife  | 1,201,478,189  | 693,810,000     | 58,810,000            | 635,000,000    | 58,810,000                                     | -              | -              | 20,000,000                 | -              |
| 1212 State Department for Gender  | 2,785,000,000  | 2,374,000,000   | -                     | 2,374,000,000  | -  | -              | -              | 12,000,000                 | -              |

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2020/2021**

| Vote Title   | Net Approved           | Gross Estimates        | Appropriations in Aid  | Net Estimates          | Composition of Appropriations in Aid 2020/2021 |                        |                       | External Revenue 2020/2021 |                       |
|--|------------------------|------------------------|------------------------|------------------------|--|------------------------|-----------------------|----------------------------|-----------------------|
|  | 2019/2020              | 2020/2021              | 2020/2021              | 2020/2021              | Grants   | Loans                  | Local                 | Grants                     | Loans                 |
|  | <b>KShs.</b>           | <b>KShs.</b>           |                        | <b>KShs.</b>           | <b>KShs.</b>                                   | <b>KShs.</b>           | <b>KShs.</b>          | <b>KShs.</b>               | <b>KShs.</b>          |
| 1213 State Department for Public Service                             | 797,810,000            | 1,254,060,000          | -                      | 1,254,060,000          | -  | -                      | -                     | -                          | -                     |
| 1214 State Department for Youth Affairs                              | 7,953,550,000          | 2,352,490,000          | -                      | 2,352,490,000          | -  | -                      | -                     | 7,000,000                  | 2,237,000,000         |
| 1222 State Department for Regional and Northern Corridor Development | 3,489,750,000          | 1,087,450,000          | 250,000,000            | 837,450,000            | -  | 250,000,000            | -                     | -                          | -                     |
| 1252 State Law Office and Department of Justice                      | 172,000,000            | 185,000,000            | -                      | 185,000,000            | -  | -                      | -                     | 67,000,000                 | -                     |
| 1261 The Judiciary   | 2,066,400,000          | 2,701,000,000          | -                      | 2,701,000,000          | -  | -                      | -                     | -                          | 906,390,000           |
| 1271 Ethics and Anti-Corruption Commission                           | -                      | 40,800,000             | -                      | 40,800,000             | -  | -                      | -                     | -                          | -                     |
| 1291 Office of the Director of Public Prosecutions                   | 14,000,000             | 129,000,000            | -                      | 129,000,000            | -  | -                      | -                     | 4,000,000                  | -                     |
| 2031 Independent Electoral and Boundaries Commission                 | -                      | 150,000,000            | -                      | 150,000,000            | -  | -                      | -                     | -                          | -                     |
| 2041 Parliamentary Service Commission                                | 513,333,525            | -                      | -                      | -                      | -  | -                      | -                     | -                          | -                     |
| 2043 Parliamentary Joint Services                                    | 1,722,216,475          | 2,065,550,000          | -                      | 2,065,550,000          | -  | -                      | -                     | -                          | -                     |
| 2071 Public Service Commission                                       | 22,480,000             | 19,280,000             | -                      | 19,280,000             | -  | -                      | -                     | -                          | -                     |
| 2091 Teachers Service Commission                                     | 400,000,000            | 600,000,000            | -                      | 600,000,000            | -  | -                      | -                     | -                          | 600,000,000           |
| 2111 Auditor General   | 142,876,470            | 146,670,000            | -                      | 146,670,000            | -  | -                      | -                     | -                          | -                     |
| 2141 National Gender and Equality Commission                         | 2,809,300              | 5,000,000              | -                      | 5,000,000              | -  | -                      | -                     | 5,000,000                  | -                     |
|  | <b>465,816,807,497</b> | <b>633,308,563,243</b> | <b>245,379,249,226</b> | <b>387,929,314,017</b> | <b>19,958,034,468</b>                          | <b>169,018,064,758</b> | <b>56,403,150,000</b> | <b>12,781,078,177</b>      | <b>81,321,262,506</b> |

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

| Donor Name                                       | APPROPRIATIONS IN AID |               | REVENUE       |               | TOTAL LOANS    | TOTAL GRANTS  | TOTAL          |
|--|-----------------------|---------------|---------------|---------------|----------------|---------------|----------------|
|  | Loans                 | Grants        | Loans         | Grants        |                |               |                |
|  | KShs.                 | KShs.         | KShs.         | KShs.         | KShs.          |               |                |
| <b>Bilateral</b>                                 |                       |               |               |               |                |               |                |
| 001000 Government of Denmark (DENMARK)           | -                     | 42,000,000    | -             | 1,443,000,000 | -              | 1,485,000,000 | 1,485,000,000  |
| 003000 Government of Netherlands (NETHERLANDS)   | 310,619,600           | -             | -             | 50,000,000    | 310,619,600    | 50,000,000    | 360,619,600    |
| 004000 Government of Sweden (SWEDEN)             | -                     | -             | -             | 859,200,000   | -              | 859,200,000   | 859,200,000    |
| 006000 Government of Finland (FINLAND)           | -                     | -             | -             | 310,000,000   | -              | 310,000,000   | 310,000,000    |
| 007000 Government of Belgium (BELGIUM)           | 3,499,000,000         | -             | -             | -             | 3,499,000,000  | -             | 3,499,000,000  |
| 011000 Government of Italy (ITALY)               | 12,797,974,705        | -             | -             | -             | 12,797,974,705 | -             | 12,797,974,705 |
| 012000 Government of Spain (SPAIN)               | 3,135,430,462         | -             | -             | -             | 3,135,430,462  | -             | 3,135,430,462  |
| 014000 Government of Germany (KFW-GERMANY)       | 6,077,492,253         | 650,000,000   | 1,288,000,000 | 962,000,000   | 7,365,492,253  | 1,612,000,000 | 8,977,492,253  |
| 016000 Government of France (AFD-FRANCE)         | 5,218,729,966         | 544,700,000   | 4,454,506,797 | 38,000,000    | 9,673,236,763  | 582,700,000   | 10,255,936,763 |
| 018000 Kuwait Fund for Arab Development (KUWAIT) | 1,247,598,120         | -             | -             | -             | 1,247,598,120  | -             | 1,247,598,120  |
| 019000 Saudi Fund for Development (SAUDI ARABIA) | 969,221,735           | 200,000,000   | -             | -             | 969,221,735    | 200,000,000   | 1,169,221,735  |
| 020000 Abhu Dhabi Fund                           | 550,000,000           | -             | -             | -             | 550,000,000    | -             | 550,000,000    |
| 021000 Government of Japan (JAPAN)               | 24,837,559,158        | 1,029,000,000 | 50,000,000    | 158,000,000   | 24,887,559,158 | 1,187,000,000 | 26,074,559,158 |

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

| Donor Name  | APPROPRIATIONS IN AID  |                      | REVENUE              |                      | TOTAL LOANS            | TOTAL GRANTS         | TOTAL                  |
|---|------------------------|----------------------|----------------------|----------------------|------------------------|----------------------|------------------------|
|   | Loans                  | Grants               | Loans                | Grants               |                        |                      |                        |
|   | KShs.                  | KShs.                | KShs.                | KShs.                | KShs.                  |                      |                        |
| 023000 Government of India (INDIA)                            | 2,489,204,897          | -                    | -                    | -                    | 2,489,204,897          | -                    | 2,489,204,897          |
| 024000 Government of South Korea (SOUTH KOREA)                | 750,000,000            | 400,000,000          | -                    | -                    | 750,000,000            | 400,000,000          | 1,150,000,000          |
| 025000 Government of China (CHINA)                            | 38,080,000,000         | -                    | -                    | -                    | 38,080,000,000         | -                    | 38,080,000,000         |
| 040000 United Kingdom (DFID-UK)                               | -                      | 500,000,000          | -                    | -                    | -                      | 500,000,000          | 500,000,000            |
| 043 Government of Poland                                      | 100,000,000            | -                    | -                    | -                    | 100,000,000            | -                    | 100,000,000            |
| <b>Total Bilateral: KShs.</b>                                 | <b>100,062,830,896</b> | <b>3,365,700,000</b> | <b>5,792,506,797</b> | <b>3,820,200,000</b> | <b>105,855,337,693</b> | <b>7,185,900,000</b> | <b>113,041,237,693</b> |
| <b>Multilateral</b>   |                        |                      |                      |                      |                        |                      |                        |
| 501000 International Development Association (WORLD BANK/IMF) | 26,363,780,000         | 671,720,000          | 67,551,040,795       | 3,231,316,545        | 93,914,820,795         | 3,903,036,545        | 97,817,857,340         |
| 503000 Global Fund  | -                      | 11,676,701,149       | -                    | 2,582,976,050        | -                      | 14,259,677,199       | 14,259,677,199         |
| 505000 European Development Fund (EDF/EEC)                    | -                      | 2,574,625,939        | -                    | 1,356,227,082        | -                      | 3,930,853,021        | 3,930,853,021          |
| 506000 European Investment Bank (EIB)                         | -                      | -                    | 3,500,000,000        | -                    | 3,500,000,000          | -                    | 3,500,000,000          |
| 510000 African Development Fund (ADB/ADF)                     | 37,441,349,942         | 835,161,980          | 1,354,714,914        | 198,852,118          | 38,796,064,856         | 1,034,014,098        | 39,830,078,954         |
| 512000 Arab Bank for Economic Development in Africa (BADEA)   | 2,116,103,920          | -                    | -                    | -                    | 2,116,103,920          | -                    | 2,116,103,920          |
| 513000 Organization of Petroleum Exporting Countries (OPEC)   | 1,691,000,000          | -                    | -                    | -                    | 1,691,000,000          | -                    | 1,691,000,000          |

**Table II - Summary of External Funding : 2020/2021 Budget  
(Listed by Donor)**

| Donor Name   | APPROPRIATIONS IN AID  |                       | REVENUE               |                       | TOTAL LOANS            | TOTAL GRANTS          | TOTAL                  |
|--|------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
|  | Loans                  | Grants                | Loans                 | Grants                |                        |                       |                        |
|  | KShs.                  | KShs.                 | KShs.                 | KShs.                 | KShs.                  |                       |                        |
| 517000 United Nations Development Programme (UNDP)                   | -                      | 270,810,000           | -                     | 117,000,000           | -                      | 387,810,000           | 387,810,000            |
| 519000 United Nations Fund for Population Activities (UNFPA)         | -                      | 20,415,400            | -                     | 159,290,416           | -                      | 179,705,816           | 179,705,816            |
| 521000 United Nations Environmental Programme (UNEP)                 | -                      | -                     | -                     | 66,090,900            | -                      | 66,090,900            | 66,090,900             |
| 522000 United Nations International Children Education Fund (UNICEF) | -                      | -                     | -                     | 13,434,280            | -                      | 13,434,280            | 13,434,280             |
| 523000 World Food Programme (WFP)                                    | -                      | -                     | -                     | 55,690,786            | -                      | 55,690,786            | 55,690,786             |
| 526000 International Fund for Agricultural Development (IFAD)        | 1,343,000,000          | 500,000,000           | 3,123,000,000         | 1,117,000,000         | 4,466,000,000          | 1,617,000,000         | 6,083,000,000          |
| 527000 Nordic Development Fund (NDF)                                 | -                      | 9,700,000             | -                     | -                     | -                      | 9,700,000             | 9,700,000              |
| 530000 United Nations Women (UN Women)                               | -                      | 33,200,000            | -                     | -                     | -                      | 33,200,000            | 33,200,000             |
| 531000 Alliance For A Green Revolution In Africa (AGRA)              | -                      | -                     | -                     | 63,000,000            | -                      | 63,000,000            | 63,000,000             |
| <b>Total Multilateral: KShs.</b>                                     | <b>68,955,233,862</b>  | <b>16,592,334,468</b> | <b>75,528,755,709</b> | <b>8,960,878,177</b>  | <b>144,483,989,571</b> | <b>25,553,212,645</b> | <b>170,037,202,216</b> |
| <b>Grand Totals</b>  | <b>169,018,064,758</b> | <b>19,958,034,468</b> | <b>81,321,262,506</b> | <b>12,781,078,177</b> | <b>250,339,327,264</b> | <b>32,739,112,645</b> | <b>283,078,439,909</b> |



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant       | Ministry  | DONOR COMMITMENTS<br>2020/2021 |             |               |         |
|--|---|--------------------------------|-------------|---------------|---------|
|  |   | GRANTS                         |             | LOANS         |         |
|  |   | AIA                            | REVENUE     | AIA           | REVENUE |
| 001000 Government of Denmark (DENMARK)         | 1071 The National Treasury  | -                              | 93,000,000  | -             | -       |
|  | 1081 Ministry of Health   | -                              | 900,000,000 | -             | -       |
|  | 1108 Ministry of Environment and Forestry                                   | -                              | 201,000,000 | -             | -       |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | 42,000,000                     | 249,000,000 | -             | -       |
| 003000 Government of Netherlands (NETHERLANDS) | 1041 Ministry of Defence  | -                              | -           | 310,619,600   | -       |
|  | 1169 State Department for Crop Development & Agricultural Research          | -                              | 50,000,000  | -             | -       |
|  | 1032 State Department for Devolution  | -                              | 98,200,000  | -             | -       |
| 004000 Government of Sweden (SWEDEN)           | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | 40,000,000  | -             | -       |
|  | 1169 State Department for Crop Development & Agricultural Research          | -                              | 721,000,000 | -             | -       |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | 310,000,000 | -             | -       |
| 006000 Government of Finland (FINLAND)         | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | 310,000,000 | -             | -       |
| 007000 Government of Belgium (BELGIUM)         | 1081 Ministry of Health   | -                              | -           | 356,000,000   | -       |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | -           | 2,495,000,000 | -       |
|  | 1122 State Department for Information Communication Technology & Innovation | -                              | -           | 383,000,000   | -       |
|  | 1152 Ministry of Energy   | -                              | -           | 265,000,000   | -       |
| 011000 Government of Italy (ITALY)             | 1041 Ministry of Defence  | -                              | -           | 5,897,974,705 | -       |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | -           | 350,000,000   | -       |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant         | Ministry  | DONOR COMMITMENTS<br>2020/2021 |             |               |               |
|--|---|--------------------------------|-------------|---------------|---------------|
|  |   | GRANTS                         |             | LOANS         |               |
|  |   | AIA                            | REVENUE     | AIA           | REVENUE       |
| 012000 Government of Spain (SPAIN)               | 1122 State Department for Information Communication Technology & Innovation | -                              | -           | 6,300,000,000 | -             |
|  | 1222 State Department for Regional and Northern Corridor Development        | -                              | -           | 250,000,000   | -             |
|  | 1091 State Department for Infrastructure                                    | -                              | -           | 2,105,430,462 | -             |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | -           | 630,000,000   | -             |
| 014000 Government of Germany (KFW-GERMANY)       | 1152 Ministry of Energy   | -                              | -           | 400,000,000   | -             |
|  | 1091 State Department for Infrastructure                                    | 400,000,000                    | 200,000,000 | 3,427,492,253 | 430,000,000   |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | 250,000,000                    | 220,000,000 | 2,550,000,000 | -             |
|  | 1152 Ministry of Energy   | -                              | 542,000,000 | 100,000,000   | 858,000,000   |
| 016000 Government of France (AFD-FRANCE)         | 1065 State Department for University Education                              | 22,000,000                     | -           | -             | -             |
|  | 1071 The National Treasury  | 18,700,000                     | -           | -             | -             |
|  | 1091 State Department for Infrastructure                                    | 35,000,000                     | -           | 50,000,000    | 400,000,000   |
|  | 1109 Ministry of Water & Sanitation and Irrigation                          | 461,000,000                    | -           | 3,377,729,966 | 2,054,506,797 |
|  | 1152 Ministry of Energy   | -                              | -           | 1,791,000,000 | 2,000,000,000 |
|  | 1169 State Department for Crop Development & Agricultural Research          | -                              | 38,000,000  | -             | -             |
| 018000 Kuwait Fund for Arab Development (KUWAIT) | 1203 State Department for Wildlife  | 8,000,000                      | -           | -             | -             |
|  | 1066 State Department for Early Learning & Basic Education                  | -                              | -           | 300,000,000   | -             |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant         | Ministry   | DONOR COMMITMENTS<br>2020/2021 |             |               |             |
|--|--|--------------------------------|-------------|---------------|-------------|
|  |  | GRANTS                         |             | LOANS         |             |
|  |  | AIA                            | REVENUE     | AIA           | REVENUE     |
| 019000 Saudi Fund for Development (SAUDI ARABIA) | 1081 Ministry of Health  | -                              | -           | 400,000,000   | -           |
|  | 1109 Ministry of Water & Sanitation and Irrigation                 | -                              | -           | 547,598,120   | -           |
|  | 1081 Ministry of Health  | -                              | -           | 519,221,735   | -           |
|  | 1109 Ministry of Water & Sanitation and Irrigation                 | 200,000,000                    | -           | -             | -           |
|  | 1152 Ministry of Energy  | -                              | -           | 450,000,000   | -           |
| 020000 Abhu Dhabi Fund                           | 1152 Ministry of Energy  | -                              | -           | 550,000,000   | -           |
| 021000 Government of Japan (JAPAN)               | 1035 State Department for Development of the ASAL                  | 122,000,000                    | -           | -             | -           |
|  | 1066 State Department for Early Learning & Basic Education         | -                              | 158,000,000 | -             | -           |
|  | 1091 State Department for Infrastructure                           | 380,000,000                    | -           | 8,200,000,000 | 50,000,000  |
|  | 1092 State Department for Transport                                | -                              | -           | 7,000,000,000 | -           |
|  | 1108 Ministry of Environment and Forestry                          | 395,000,000                    | -           | -             | -           |
|  | 1109 Ministry of Water & Sanitation and Irrigation                 | 55,000,000                     | -           | 1,951,000,000 | -           |
|  | 1152 Ministry of Energy  | -                              | -           | 7,686,559,158 | -           |
|  | 1169 State Department for Crop Development & Agricultural Research | 77,000,000                     | -           | -             | -           |
|  | 023000 Government of India (INDIA)                                 | 1152 Ministry of Energy        | -           | -             | 974,204,897 |
| 1175 State Department for Industrialization      |  | -                              | -           | 1,515,000,000 | -           |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant                      | Ministry  | DONOR COMMITMENTS<br>2020/2021 |               |                |               |
|---|---|--------------------------------|---------------|----------------|---------------|
|   |   | GRANTS                         |               | LOANS          |               |
|   |   | AIA                            | REVENUE       | AIA            | REVENUE       |
| 024000 Government of South Korea (SOUTH KOREA)                | 1065 State Department for University Education                              | -                              | -             | 750,000,000    | -             |
|   | 1109 Ministry of Water & Sanitation and Irrigation                          | 400,000,000                    | -             | -              | -             |
| 025000 Government of China (CHINA)                            | 1064 State Department for Vocational and Technical Training                 | -                              | -             | 1,200,000,000  | -             |
|   | 1091 State Department for Infrastructure                                    | -                              | -             | 7,420,000,000  | -             |
|   | 1092 State Department for Transport   | -                              | -             | 9,278,000,000  | -             |
|   | 1109 Ministry of Water & Sanitation and Irrigation                          | -                              | -             | 2,000,000,000  | -             |
|   | 1122 State Department for Information Communication Technology & Innovation | -                              | -             | 7,450,000,000  | -             |
|   | 1152 Ministry of Energy   | -                              | -             | 10,732,000,000 | -             |
| 040000 United Kingdom (DFID-UK)                               | 1091 State Department for Infrastructure                                    | 500,000,000                    | -             | -              | -             |
| 043 Government of Poland                                      | 1162 State Department for Livestock.  | -                              | -             | 100,000,000    | -             |
| 501000 International Development Association (WORLD BANK/IMF) | 1035 State Department for Development of the ASAL                           | -                              | 194,100,000   | -              | 3,575,500,000 |
|   | 1064 State Department for Vocational and Technical Training                 | -                              | -             | -              | 700,000,000   |
|   | 1065 State Department for University Education                              | -                              | -             | -              | 450,000,000   |
|   | 1066 State Department for Early Learning & Basic Education                  | -                              | 1,075,000,000 | -              | 4,000,000,000 |
|   | 1071 The National Treasury  | -                              | -             | -              | 5,892,291,717 |
|   | 1081 Ministry of Health   | 159,620,000                    | 1,037,316,545 | 187,380,000    | 4,327,112,640 |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant | Ministry  | DONOR COMMITMENTS<br>2020/2021 |             |                |                |
|--|---|--------------------------------|-------------|----------------|----------------|
|  |   | GRANTS                         |             | LOANS          |                |
|  |   | AIA                            | REVENUE     | AIA            | REVENUE        |
|  | 1091 State Department for Infrastructure  | -                              | -           | 10,000,000,000 | 3,712,648,000  |
|  | 1092 State Department for Transport   | -                              | -           | -              | 225,000,000    |
|  | 1094 State Department for Housing & Urban Development                           | -                              | -           | -              | 7,516,000,000  |
|  | 1108 Ministry of Environment and Forestry                                       | -                              | 437,000,000 | -              | -              |
|  | 1109 Ministry of Water & Sanitation and Irrigation                              | 50,000,000                     | 320,000,000 | 6,300,000,000  | 5,800,000,000  |
|  | 1122 State Department for Information Communication Technology & Innovation     | -                              | -           | -              | 400,000,000    |
|  | 1152 Ministry of Energy   | -                              | -           | 7,935,000,000  | 3,865,000,000  |
|  | 1162 State Department for Livestock.  | -                              | -           | 541,400,000    | 665,600,000    |
|  | 1166 State Department for Fisheries, Aquaculture & the Blue Economy             | -                              | -           | -              | 1,072,000,000  |
|  | 1169 State Department for Crop Development & Agricultural Research              | -                              | -           | 400,000,000    | 15,605,998,438 |
|  | 1174 State Department for Trade and Enterprise Development                      | -                              | -           | -              | 715,000,000    |
|  | 1175 State Department for Industrialization                                     | -                              | -           | -              | 1,375,000,000  |
|  | 1184 State Department for Labour  | -                              | -           | -              | 2,221,000,000  |
|  | 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs | 362,100,000                    | 67,900,000  | -              | 1,389,500,000  |
|  | 1193 State Department for Petroleum   | 100,000,000                    | 100,000,000 | 1,000,000,000  | 300,000,000    |
|  | 1214 State Department for Youth Affairs   | -                              | -           | -              | 2,237,000,000  |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant   | Ministry   | DONOR COMMITMENTS<br>2020/2021 |               |       |             |
|--|--|--------------------------------|---------------|-------|-------------|
|  |  | GRANTS                         |               | LOANS |             |
|  |  | AIA                            | REVENUE       | AIA   | REVENUE     |
|  | 1261 The Judiciary   | -                              | -             | -     | 906,390,000 |
|  | 2091 Teachers Service Commission                                   | -                              | -             | -     | 600,000,000 |
| 503000 Global Fund                         | 1071 The National Treasury   | 11,676,701,149                 | 364,247,041   | -     | -           |
|  | 1081 Ministry of Health  | -                              | 2,218,729,009 | -     | -           |
| 505000 European Development Fund (EDF/EEC) | 1011 Executive Office of the President                             | -                              | 86,000,000    | -     | -           |
|  | 1032 State Department for Devolution                               | 370,725,939                    | 25,759,760    | -     | -           |
|  | 1035 State Department for Development of the ASAL                  | -                              | 279,000,000   | -     | -           |
|  | 1071 The National Treasury   | -                              | 260,000,000   | -     | -           |
|  | 1072 State Department for Planning                                 | -                              | 140,000,000   | -     | -           |
|  | 1091 State Department for Infrastructure                           | 924,900,000                    | -             | -     | -           |
|  | 1108 Ministry of Environment and Forestry                          | 1,279,000,000                  | -             | -     | -           |
|  | 1109 Ministry of Water & Sanitation and Irrigation                 | -                              | 150,000,000   | -     | -           |
|  | 1152 Ministry of Energy  | -                              | 69,967,322    | -     | -           |
|  | 1169 State Department for Crop Development & Agricultural Research | -                              | 278,500,000   | -     | -           |
|  | 1252 State Law Office and Department of Justice                    | -                              | 67,000,000    | -     | -           |
| 506000 European Investment Bank (EIB)      | 1091 State Department for Infrastructure                           | -                              | -             | -     | 500,000,000 |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant                    | Ministry   | DONOR COMMITMENTS<br>2020/2021 |             |                |               |
|---|--|--------------------------------|-------------|----------------|---------------|
|   |  | GRANTS                         |             | LOANS          |               |
|   |  | AIA                            | REVENUE     | AIA            | REVENUE       |
| 510000 African Development Fund (ADB/ADF)                   | 1152 Ministry of Energy  | -                              | -           | -              | 3,000,000,000 |
|   | 1021 State Department for Interior and Citizen Services            | 50,000,000                     | 20,000,000  | -              | -             |
|   | 1064 State Department for Vocational and Technical Training        | -                              | -           | 1,600,000,000  | -             |
|   | 1081 Ministry of Health  | -                              | -           | 1,100,000,000  | 95,000,000    |
|   | 1091 State Department for Infrastructure                           | -                              | -           | 14,770,000,000 | 500,000,000   |
|   | 1093 State Department for Shipping and Maritime                    | -                              | -           | 335,000,000    | 5,000,000     |
|   | 1108 Ministry of Environment and Forestry                          | -                              | -           | 261,500,000    | 394,500,000   |
|   | 1109 Ministry of Water & Sanitation and Irrigation                 | 222,000,000                    | -           | 12,000,000,000 | 52,000,000    |
| 512000 Arab Bank for Economic Development in Africa (BADEA) | 1152 Ministry of Energy  | -                              | -           | 5,332,000,000  | -             |
|   | 1169 State Department for Crop Development & Agricultural Research | 563,161,980                    | 178,852,118 | 2,042,849,942  | 308,214,914   |
|   | 1081 Ministry of Health  | -                              | -           | 688,103,920    | -             |
|   | 1091 State Department for Infrastructure                           | -                              | -           | 350,000,000    | -             |
|   | 1109 Ministry of Water & Sanitation and Irrigation                 | -                              | -           | 500,000,000    | -             |
| 513000 Organization of Petroleum Exporting Countries (OPEC) | 1152 Ministry of Energy  | -                              | -           | 578,000,000    | -             |
|   | 1081 Ministry of Health  | -                              | -           | 250,000,000    | -             |
|   | 1109 Ministry of Water & Sanitation and Irrigation                 | -                              | -           | 191,000,000    | -             |

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant                             | Ministry  | DONOR COMMITMENTS<br>2020/2021 |             |               |             |
|--|---|--------------------------------|-------------|---------------|-------------|
|  |   | GRANTS                         |             | LOANS         |             |
|  |   | AIA                            | REVENUE     | AIA           | REVENUE     |
| 517000 United Nations Development Programme (UNDP)                   | 1152 Ministry of Energy   | -                              | -           | 1,250,000,000 | -           |
|  | 1108 Ministry of Environment and Forestry                                       | 220,000,000                    | 97,000,000  | -             | -           |
| 519000 United Nations Fund for Population Activities (UNFPA)         | 1203 State Department for Wildlife  | 50,810,000                     | 20,000,000  | -             | -           |
|  | 1021 State Department for Interior and Citizen Services                         | 1,000,000                      | 6,000,000   | -             | -           |
|  | 1065 State Department for University Education                                  | 2,000,000                      | 12,600,000  | -             | -           |
|  | 1072 State Department for Planning  | 17,415,400                     | 112,690,416 | -             | -           |
|  | 1212 State Department for Gender  | -                              | 12,000,000  | -             | -           |
|  | 1214 State Department for Youth Affairs   | -                              | 7,000,000   | -             | -           |
|  | 1291 Office of the Director of Public Prosecutions                              | -                              | 4,000,000   | -             | -           |
| 521000 United Nations Environmental Programme (UNEP)                 | 2141 National Gender and Equality Commission                                    | -                              | 5,000,000   | -             | -           |
|  | 1108 Ministry of Environment and Forestry                                       | -                              | 66,090,900  | -             | -           |
| 522000 United Nations International Children Education Fund (UNICEF) | 1011 Executive Office of the President  | -                              | 5,434,280   | -             | -           |
|  | 1072 State Department for Planning  | -                              | 5,000,000   | -             | -           |
|  | 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs | -                              | 3,000,000   | -             | -           |
|  | 1035 State Department for Development of the ASAL                               | -                              | 55,690,786  | -             | -           |
| 523000 World Food Programme (WFP)                                    | 1035 State Department for Development of the ASAL                               | -                              | 55,690,786  | -             | -           |
| 526000 International Fund for Agricultural Development (IFAD)        | 1109 Ministry of Water & Sanitation and Irrigation                              | -                              | -           | 150,000,000   | 500,000,000 |



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

| Donor/ Lender Description of Loan/ Grant                | Ministry  | DONOR COMMITMENTS<br>2020/2021 |                       |                        |                       |
|---|---|--------------------------------|-----------------------|------------------------|-----------------------|
|   |   | GRANTS                         |                       | LOANS                  |                       |
|   |   | AIA                            | REVENUE               | AIA                    | REVENUE               |
|   | 1166 State Department for Fisheries, Aquaculture & the Blue Economy | -                              | -                     | 350,000,000            | 918,000,000           |
|   | 1169 State Department for Crop Development & Agricultural Research  | 500,000,000                    | 1,117,000,000         | 843,000,000            | 1,705,000,000         |
| 527000 Nordic Development Fund (NDF)                    | 1152 Ministry of Energy   | 9,700,000                      | -                     | -                      | -                     |
| 530000 United Nations Women (UN Women)                  | 1072 State Department for Planning                                  | 33,200,000                     | -                     | -                      | -                     |
| 531000 Alliance For A Green Revolution In Africa (AGRA) | 1169 State Department for Crop Development & Agricultural Research  | -                              | 63,000,000            | -                      | -                     |
| <b>GRAND TOTAL.....KShs.</b>                            |   | <b>19,958,034,468</b>          | <b>12,781,078,177</b> | <b>169,018,064,758</b> | <b>81,321,262,506</b> |
|   |   |                                |                       |                        |                       |



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091100300 Nuno-Modogashi Road  | 1,676,155,636                | 184,222,483         | 100,000,000           | 84,222,483      | 100,000,000         | 100,000,000         |
| 1091100400 Mombasa Port Area Roads Development project                            | 850,180,189                  | 100,000,000         | -                     | 100,000,000     | -                   | -                   |
| 1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1                    | -                            | 380,000,000         | 380,000,000           | -               | 790,000,000         | 790,000,000         |
| 1091100600 Nairobi Southern Bypass Project  | 300,000,000                  | 100,000,000         | -                     | 100,000,000     | -                   | -                   |
| 1091101000 Northern Corridor Transport Improvement Project                        | 799,146,786                  | 230,710,398         | -                     | 230,710,398     | -                   | -                   |
| 1091101100 East African Trade and Transport Facilitation Project (KRA)            | 158,356,144                  | 40,000,000          | -                     | 40,000,000      | -                   | -                   |
| 1091101200 Kenya Transport Sector Support Programme                               | 5,248,531,797                | 1,001,000,000       | 100,000,000           | 901,000,000     | 1,320,000,000       | 1,130,000,000       |
| 1091101300 National Urban Transport Improvement Project (NUTRIP)                  | 11,460,913,817               | 1,318,000,000       | 700,000,000           | 618,000,000     | 1,435,000,000       | 2,120,000,000       |
| 1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation | 2,946,993,112                | 13,229,197,256      | 9,800,000,000         | 3,429,197,256   | 17,132,227,023      | 12,180,006,000      |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars) | 250,485,224                  | 10,000,000          | -                     | 10,000,000      | -                   | -                   |
| 1091102000 Support to Road Sector: Capacity Building Component                    | 20,000,000                   | 210,000,000         | 200,000,000           | 10,000,000      | 220,000,000         | 525,000,000         |
| 1091102100 Timboroa-Eldoret Rehabilitation Road Project                           | 3,944,045                    | -                   | -                     | -               | -                   | -                   |
| 1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)  | 26,975,193                   | 10,000,000          | -                     | 10,000,000      | -                   | -                   |
| 1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II    | 72,600,000                   | 33,884,603          | -                     | 33,884,603      | -                   | -                   |
| 1091102400 Arusha-Holili/Taveta-Voi Road Project                                  | 79,319,894                   | 15,000,000          | -                     | 15,000,000      | -                   | -                   |
| 1091102600 Mombasa Mariakani Highway Project                                      | 3,985,070,180                | 7,090,140,253       | 5,910,140,253         | 1,180,000,000   | 7,799,901,538       | 7,980,527,083       |
| 1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge  | 38,663,025                   | 43,812,820          | -                     | 43,812,820      | -                   | -                   |
| 1091102900 Naro Moru - Munyu - Karisheni  | 5,079,630                    | 59,536,204          | -                     | 59,536,204      | 64,463,796          | -                   |
| 1091103100 Nambengele -Rwambwa - Port Victoria                                    | 44,349,793                   | -                   | -                     | -               | -                   | -                   |
| 1091103200 Luanda-Akala Road (phase I)  | 167,753,040                  | -                   | -                     | -               | -                   | -                   |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT  | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|--|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091103400 Sigalagala -Musoli-Sabatia- Butere Road                             | 51,432,916                   | 80,000,000          | -                     | 80,000,000      | 140,000,000         | 240,000,000         |
| 1091103600 Tirap - Embobut - Chesogon  | 224,010,481                  | 83,614,811          | -                     | 83,614,811      | 80,000,000          | 26,801,473          |
| 1091103700 Ngorongo - Githunguri   | -                            | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 50,000,000          |
| 1091104300 Muthatari-Siakago-Ugweri  | 197,174,895                  | 40,000,000          | -                     | 40,000,000      | 40,000,000          | 40,000,000          |
| 1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads | 115,242,168                  | 60,000,000          | -                     | 60,000,000      | 60,000,000          | 60,000,000          |
| 1091104700 Muranga - Gitugi  | 168,986,268                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 100,000,000         |
| 1091104800 Mairi - Makomboki   | 468,362,176                  | 70,000,000          | -                     | 70,000,000      | 70,000,000          | 70,000,000          |
| 1091105300 Giakanja -Tetu Mission Road(D4340                                   | -                            | 65,000,000          | -                     | 65,000,000      | 100,000,000         | 71,000,000          |
| 1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)                    | 121,241,613                  | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 50,000,000          |
| 1091105700 A2 Mathaithi - C70 Munaini  | -                            | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 50,000,000          |
| 1091105800 Keroka-Kebirigo (D224)  | -                            | 70,000,000          | -                     | 70,000,000      | 70,000,000          | 70,000,000          |

**VOTE D1091 State Department for Infrastructure**

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091105900 Gatundu - Karinga - Flyover                        | 69,760,583                   | 25,000,000          | -                     | 25,000,000      | 25,000,000          | 25,000,000          |
| 1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)   | 15,000,000                   | 24,096,986          | -                     | 24,096,986      | 50,000,000          | 30,000,000          |
| 1091106200 Gortu Bridge                                       | 40,000,000                   | 10,000,000          | -                     | 10,000,000      | 9,865,762           | 10,000,000          |
| 1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit    | 13,578,426                   | 50,000,000          | -                     | 50,000,000      | 41,470,610          | -                   |
| 1091106400 Kabenes - Kachibora                                | 16,241,242                   | -                   | -                     | -               | -                   | -                   |
| 1091106700 Gatura - Ngere - Karangi                           | -                            | 180,000,000         | -                     | 180,000,000     | 100,000,000         | 300,000,000         |
| 1091107000 Baricho Bridge                                     | 1,027,378,979                | 150,000,000         | -                     | 150,000,000     | 200,000,000         | 450,000,000         |
| 1091107200 Nyarongi Bridge                                    | 745,695                      | 149,880             | -                     | 149,880         | -                   | -                   |
| 1091107400 Molo - Olenguruone                                 | 138,083,741                  | 100,000,000         | -                     | 100,000,000     | 70,000,000          | 70,000,000          |
| 1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578 | 65,000,000                   | 30,000,000          | -                     | 30,000,000      | 30,000,000          | 30,000,000          |
| 1091107600 Wamumu - Machanga Phase I                          | 5,000,000                    | 10,000,000          | -                     | 10,000,000      | -                   | -                   |

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091107700 Sigiri Brdige and Approaches  | 25,000,000                   | 20,000,000          | -                     | 20,000,000      | 9,787,468           | -                   |
| 1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126 | 651,916,271                  | 150,000,000         | -                     | 150,000,000     | 150,000,000         | 110,317,158         |
| 1091109300 Ololunga - Mukenyo - RWC 127  | 101,202,426                  | 50,000,000          | -                     | 50,000,000      | 150,000,000         | -                   |
| 1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136       | 605,408,169                  | 80,000,000          | -                     | 80,000,000      | 180,000,000         | 50,000,000          |
| 1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road                          | 69,223,540                   | -                   | -                     | -               | -                   | -                   |
| 1091110200 Loruk - Barpelo Road  | 528,501,467                  | 50,000,000          | -                     | 50,000,000      | -                   | -                   |
| 1091110300 Modika - Nuno Road (phase II)                                       | -                            | 6,697,552           | -                     | 6,697,552       | -                   | -                   |
| 1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II                   | 32,298,500                   | -                   | -                     | -               | -                   | -                   |
| 1091110500 Chiakariga - Meru Road  | 775,774,950                  | 200,000,000         | -                     | 200,000,000     | 50,000,000          | -                   |
| 1091110600 Thua Bridge   | 1,783,298                    | -                   | -                     | -               | -                   | -                   |
| 1091110700 Oljororok - Ndundori Road   | 415,906,961                  | -                   | -                     | -               | -                   | -                   |

**VOTE D1091 State Department for Infrastructure**

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091110800 Magumu - Njambini Road                    | 5,000,000                    | 2,285,429           | -                     | 2,285,429       | -                   | -                   |
| 1091111000 Kangema - Gacharage Road                  | 144,554,804                  | 8,627,605           | -                     | 8,627,605       | -                   | -                   |
| 1091111100 Rumuruti - Mararal Road (phase I)         | 416,787,362                  | -                   | -                     | -               | -                   | -                   |
| 1091111800 Rangala-Siaya-Bondo Road                  | 37,027,696                   | -                   | -                     | -               | -                   | -                   |
| 1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road | 145,883,299                  | -                   | -                     | -               | -                   | -                   |
| 1091112100 Homa Bay-Mbita Road                       | 42,734,732                   | -                   | -                     | -               | -                   | -                   |
| 1091112200 Mbita cause way Bridge                    | 1,000,000                    | -                   | -                     | -               | -                   | -                   |
| 1091112300 Rodi Kopany - Ndhiwa - Karungu Road       | -                            | 60,000,000          | -                     | 60,000,000      | 60,000,000          | 60,000,000          |
| 1091112400 Kehancha-Suna - Masara Road               | 200,000,000                  | 10,000,000          | -                     | 10,000,000      | 50,000,000          | 150,000,000         |
| 1091112500 Chebilat - Ikonge - Chabera Road          | 986,976,412                  | 160,000,000         | -                     | 160,000,000     | 100,000,000         | 100,000,000         |
| 1091112900 Kisian -Busia Road - Design               | 4,057,552                    | -                   | -                     | -               | 30,000,000          | 50,000,000          |



**VOTE D1091 State Department for Infrastructure**

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091113000 Wajir - Buna -Moyale Road - Design                                   | -                            | 1,000,000           | -                     | 1,000,000       | 20,000,000          | 70,000,000          |
| 1091113200 Nginyang - Lokori - Lokichar Road - Design                           | 13,306,708                   | 13,806,708          | -                     | 13,806,708      | -                   | -                   |
| 1091113300 Kapsoit - Sondu Road - Design  | 1,000,000                    | -                   | -                     | -               | -                   | -                   |
| 1091114000 Narok - Sekenani Road (C12) - Design                                 | 685,086,419                  | 200,000,000         | -                     | 200,000,000     | 1,000               | 1,000               |
| 1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database | 10,000,000                   | -                   | -                     | -               | -                   | -                   |
| 1091114300 Maralal - North Horr Road (C77) - Design                             | 80,580,000                   | 50,000,000          | -                     | 50,000,000      | 80,000,000          | 1,000               |
| 1091114400 North Horr - Marsabit Road (C82) - Design                            | 80,000,000                   | 40,000,000          | -                     | 40,000,000      | 80,000,000          | 1,000               |
| 1091114500 Kibwezi - Mutomo - Kitui Road (B7)                                   | 836,001,845                  | 4,848,469,439       | 4,520,000,000         | 328,469,439     | 250,000,000         | 150,000,000         |
| 1091114700 Thika - Magumu Road  | 62,841,324                   | 250,000,000         | -                     | 250,000,000     | 200,000,000         | 350,000,000         |
| 1091115000 Ndori- Owimbi Road   | 6,952,622                    | -                   | -                     | -               | -                   | -                   |
| 1091115100 Owimbi - Luanda Kotieno Road   | 5,350,548                    | -                   | -                     | -               | -                   | -                   |

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091115300 Kisii - Chemosit Road(C21)                                       | 2,713,596                    | -                   | -                     | -               | -                   | -                   |
| 1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2            | 1,221,898,937                | 6,208,579,228       | 5,600,000,000         | 608,579,228     | 500,000,000         | 200,000,000         |
| 1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design                 | 6,856,354                    | -                   | -                     | -               | -                   | -                   |
| 1091115700 LAPSSET Garissa-Isiolo Road - Design                             | -                            | -                   | -                     | -               | -                   | 50,000,000          |
| 1091115800 LAPSSET Lamu - Garissa Road - Design                             | -                            | -                   | -                     | -               | -                   | 50,000,000          |
| 1091115900 LAPSSET Isiolo - Nginyang Road - Design                          | -                            | -                   | -                     | -               | -                   | 50,000,000          |
| 1091116000 Kitale -Endebes - Suam Road                                      | 220,000,000                  | 1,100,000,000       | 1,000,000,000         | 100,000,000     | 1,100,000,000       | 1,579,743,609       |
| 1091116100 Eldoret Town Bypass Road   | 2,682,088,196                | 1,236,000,000       | 1,000,000,000         | 236,000,000     | 1,200,000,000       | 3,622,386,257       |
| 1091116200 Eldoret - Webuye Road  | 10,930,246                   | 4,303,355           | -                     | 4,303,355       | -                   | -                   |
| 1091116300 Webuye - Malaba Road   | 540,673,980                  | -                   | -                     | -               | -                   | -                   |
| 1091116400 Athi River - Namanga Road including Namanga One Stop Border Post | 83,376,172                   | -                   | -                     | -               | -                   | -                   |

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2                | 485,145,615                  | 100,000,000         | -                     | 100,000,000     | 150,000,000         | 1,000               |
| 1091116700 Nairobi - Thika Highway Improvement Project Lot 3                    | 230,252,472                  | 200,000,000         | -                     | 200,000,000     | -                   | -                   |
| 1091116800 Emali- Oloitoktok Road   | 24,500,000                   | 10,000,000          | -                     | 10,000,000      | -                   | -                   |
| 1091116900 Development Projects M& E, Quality Assurance & Audits                | 95,000,000                   | 100,000,000         | -                     | 100,000,000     | 150,000,000         | 200,000,000         |
| 1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd | 274,434,387                  | 10,000,000          | -                     | 10,000,000      | -                   | -                   |
| 1091117100 Isiolo - Merille Road  | 64,546,617                   | 20,000,000          | -                     | 20,000,000      | -                   | -                   |
| 1091117200 Weiwei Bridge  | 188,492,165                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 100,000,000         |
| 1091117300 RoadMai Mahiu-Narok  | 2,500,000                    | -                   | -                     | -               | -                   | -                   |
| 1091117400 Marigat Bridge   | 134,300,000                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 100,000,000         |
| 1091117500 Endau Bridge   | 134,300,000                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 100,000,000         |
| 1091117800 Road Reserves Mapping, protection & Network Management               | 123,340,540                  | 90,000,000          | -                     | 90,000,000      | 150,000,000         | 150,000,000         |

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)                | 158,177,145                  | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 150,000,000         |
| 1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)                 | 188,177,295                  | 200,000,000         | -                     | 200,000,000     | 250,000,000         | 350,000,000         |
| 1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)              | 71,720,000                   | 100,000,000         | -                     | 100,000,000     | 200,000,000         | 400,000,000         |
| 1091118300 Elwak-Wargadud Road (B9)   | 31,399,856                   | -                   | -                     | -               | -                   | -                   |
| 1091118500 Bambo - Rhamu Road (B9)  | 627,304                      | -                   | -                     | -               | -                   | -                   |
| 1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance                 | -                            | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 50,000,000          |
| 1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance               | 16,382,293                   | 20,000,000          | -                     | 20,000,000      | -                   | -                   |
| 1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance  | 75,000,000                   | 10,000,000          | -                     | 10,000,000      | -                   | -                   |
| 1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance | 100,000,000                  | 20,000,000          | -                     | 20,000,000      | -                   | -                   |
| 1091119200 Garsen - Witu - Lamu Road(C112)                                      | 561,333,077                  | 800,000,000         | 650,000,000           | 150,000,000     | 1,150,000,000       | 1,480,000,000       |
| 1091119600 Emali - Ukia Road  | -                            | 2,000,000           | -                     | 2,000,000       | 50,000,000          | 120,000,000         |

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design             | -                            | 15,000,000          | -                     | 15,000,000      | 100,000,000         | 100,000,000         |
| 1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling                 | 475,481,750                  | 825,000,000         | 500,000,000           | 325,000,000     | 250,000,000         | 150,000,000         |
| 1091120100 Lomut Bridge  | 134,300,000                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 100,000,000         |
| 1091120900 Garissa Municipality Roads  | -                            | 80,000,000          | -                     | 80,000,000      | 50,000,000          | -                   |
| 1091121700 Mlolongo-Kware-Katani-Kamulu Link                                   | 521,622,448                  | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 200,000,000         |
| 1091121800 Link Road Upperhill To Mbagathi Way                                 | 200,000,000                  | 100,000,000         | -                     | 100,000,000     | -                   | -                   |
| 1091121900 Waiyaki Way -Redhill Link Road                                      | 1,252,037,736                | 90,000,000          | -                     | 90,000,000      | 100,000,000         | 278,303,812         |
| 1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. | 747,577,538                  | 50,000,000          | -                     | 50,000,000      | 75,000,000          | -                   |
| 1091122400 Access To Embakasi Industrial Park                                  | 21,500,000                   | -                   | -                     | -               | -                   | -                   |
| 1091122500 Upper Hill Roads Phase II   | 350,000,000                  | 100,000,000         | -                     | 100,000,000     | -                   | -                   |
| 1091122600 Second Nyali Bridge - Mombasa                                       | -                            | 2,000,000           | -                     | 2,000,000       | 100,000,000         | 100,000,000         |

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091122700 Eastleigh Phase II  | 94,192,697                   | -                   | -                     | -               | -                   | -                   |
| 1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses                  | 79,300,000                   | 5,000,000           | -                     | 5,000,000       | -                   | -                   |
| 1091123000 Syokimau/Katani Road Phase II (3Km)                                 | 5,000,000                    | -                   | -                     | -               | -                   | -                   |
| 1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)                          | 503,617,404                  | 300,000,000         | 150,000,000           | 150,000,000     | -                   | -                   |
| 1091123300 Nairobi Outering Roads  | 677,319,625                  | 770,000,000         | 570,000,000           | 200,000,000     | 200,000,000         | -                   |
| 1091123400 Meru Bypass Project   | 833,251,939                  | 200,000,000         | -                     | 200,000,000     | 150,000,000         | -                   |
| 1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase    | -                            | -                   | -                     | -               | 85,000,000          | -                   |
| 1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins    | -                            | 10,000,000          | -                     | 10,000,000      | 50,000,000          | 80,000,000          |
| 1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati | 150,000,000                  | 150,000,000         | -                     | 150,000,000     | -                   | -                   |
| 1091124700 Identification And Mapping Of Services Within Road Reserve          | 57,614,235                   | 30,000,000          | -                     | 30,000,000      | 150,000,000         | 150,000,000         |
| 1091124800 Dualing of Eastern and Northern Bypass, Nairobi                     | -                            | 100,000,000         | -                     | 100,000,000     | 4,376,780,008       | 9,000,000,000       |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design                  | -                            | 10,000,000          | -                     | 10,000,000      | 100,000,000         | 200,000,000         |
| 1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju | 180,699,695                  | 150,000,000         | -                     | 150,000,000     | 150,000,000         | 30,000,000          |
| 1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, | 405,613,430                  | 200,000,000         | -                     | 200,000,000     | 150,000,000         | 150,000,000         |
| 1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads    | 97,999,850                   | 100,000,000         | -                     | 100,000,000     | 80,000,000          | -                   |
| 1091125400 Kisii By-Pass  | -                            | 80,000,000          | -                     | 80,000,000      | -                   | -                   |
| 1091125500 Kericho By-Pass  | 75,000,000                   | 50,000,000          | -                     | 50,000,000      | 11,000,000          | -                   |
| 1091125600 Nyahururu By-Pass  | 7,095,941                    | 50,000,000          | -                     | 50,000,000      | 80,000,000          | 50,000,000          |
| 1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road                     | -                            | -                   | -                     | -               | 50,000,000          | 200,000,000         |
| 1091125800 Thika Bypass   | 409,428,704                  | 160,000,000         | -                     | 160,000,000     | 150,000,000         | 200,000,000         |
| 1091125900 Eastlands Roads Phase II   | 272,063,660                  | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 80,000,000          |
| 1091126000 Construction Of The Interchange At City Cabanas (Phase II)           | -                            | 5,000,000           | -                     | 5,000,000       | 80,000,000          | 80,000,000          |

**VOTE D1091 State Department for Infrastructure**

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|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)            | -                            | 205,000,000         | 200,000,000           | 5,000,000       | 3,601,000,000       | 7,600,000,000       |
| 1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)         | -                            | 5,000,000           | -                     | 5,000,000       | 100,000,000         | 100,000,000         |
| 1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVRSRS)      | 740,760,843                  | 415,000,000         | -                     | 415,000,000     | 290,000,000         | 420,000,000         |
| 1091126500 Global Entrepreneurship Summit Roads                                  | 53,095,682                   | 2,000,000           | -                     | 2,000,000       | 20,000,000          | -                   |
| 1091126600 Installation of lifts at works Building                               | 10,700,000                   | -                   | -                     | -               | -                   | -                   |
| 1091126700 Mechanical Yards maintenance and rehabilitation                       | 39,188,306                   | 25,000,000          | -                     | 25,000,000      | 25,434,463          | 30,434,463          |
| 1091126900 Modernization of Materials Testing and Research facilities Phase One  | 142,195,000                  | 92,195,000          | -                     | 92,195,000      | 92,195,000          | 112,195,000         |
| 1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One | 58,000,000                   | 35,000,000          | -                     | 35,000,000      | 40,000,000          | 50,000,000          |
| 1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus   | 43,000,000                   | 15,000,000          | -                     | 15,000,000      | 30,000,000          | 37,000,000          |
| 1091127300 Hostel construction - KIHBT - Kisii Campus                            | 32,000,000                   | 12,000,000          | -                     | 12,000,000      | 12,000,000          | 12,000,000          |
| 1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT   | 52,000,000                   | 11,000,000          | -                     | 11,000,000      | -                   | -                   |



**VOTE D1091 State Department for Infrastructure**

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|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091127600 Roads project monitoring and evaluation                       | 50,000,000                   | 30,000,000          | -                     | 30,000,000      | 40,000,000          | 50,000,000          |
| 1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park | 30,000,000                   | 225,890,146         | 200,000,000           | 25,890,146      | 235,000,000         | 735,000,000         |
| 1091127900 Road projects technical audits                                | 9,500,000                    | 9,500,000           | -                     | 9,500,000       | 9,500,000           | 10,000,000          |
| 1091128000 Annuity Low Volume Seal Roads                                 | -                            | 12,326,000,000      | 12,326,000,000        | -               | 12,942,000,000      | 13,590,000,000      |
| 1091128100 Gilgil - Machinery  | -                            | 420,000,000         | 350,000,000           | 70,000,000      | 304,860,547         | 669,221,735         |
| 1091128600 Riosiri - Ensoko - Nyabigena - Ogembo                         | 60,000,000                   | 70,000,000          | -                     | 70,000,000      | 70,000,000          | 70,000,000          |
| 1091129600 Othaya - Karima - Kiandu                                      | 287,873,871                  | 190,000,000         | -                     | 190,000,000     | 100,000,000         | 150,000,000         |
| 1091130800 Murang'a - Kiriani  | 200,000,000                  | 150,000,000         | -                     | 150,000,000     | 19,551,818          | -                   |
| 1091131100 Munyu Bridge  | 22,500,000                   | -                   | -                     | -               | -                   | -                   |
| 1091132001 Roads 2000  | 1,495,814,084                | 1,254,900,000       | 474,900,000           | 780,000,000     | 1,464,900,000       | 1,664,900,000       |
| 1091132100 Lenana-Muchugia-Dagoretti Market                              | 90,000,000                   | -                   | -                     | -               | -                   | -                   |

**VOTE D1091 State Department for Infrastructure**

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|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091132200 Malindi -Sagale                                    | 1,224,092,868                | 100,000,000         | -                     | 100,000,000     | -                   | -                   |
| 1091132400 Kamagambo-Nyasembe-Mogonga Phase II                | 19,755,100                   | 70,000,000          | -                     | 70,000,000      | 70,000,000          | 70,000,000          |
| 1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A | 3,779,854,989                | 1,213,774,692       | -                     | 1,213,774,692   | 2,472,874,692       | 1,743,163,276       |
| 1091133800 Low Volume Seals Phase 1 Batch 2                   | 8,788,871,844                | 3,342,932,442       | -                     | 3,342,932,442   | 3,241,932,442       | 4,091,775,903       |
| 1091133900 Low Volume Seals Phase 1 Batch 2                   | 10,327,451,730               | 4,771,000,000       | -                     | 4,771,000,000   | 4,611,000,000       | 7,304,321,467       |
| 1091134100 Low Volume Seal Roads Batch 1                      | 5,059,080,503                | 1,945,396,698       | -                     | 1,945,396,698   | 2,275,396,968       | 1,665,416,443       |
| 1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)   | 150,000,000                  | 70,000,000          | -                     | 70,000,000      | -                   | -                   |
| 1091134400 Malaba - Busia                                     | 231,729,000                  | 100,000,000         | -                     | 100,000,000     | 16,389,881          | 1,000               |
| 1091134500 Nyaru - Iten                                       | 417,965,251                  | 250,000,000         | -                     | 250,000,000     | 219,592,560         | 50,000,000          |
| 1091135000 Sagana - Kutus-Kianjiru                            | 1,982,345                    | 1,982,345           | -                     | 1,982,345       | -                   | -                   |
| 1091135100 Eldoret Access Roads                               | 250,000,000                  | 13,000,000          | -                     | 13,000,000      | -                   | -                   |

**VOTE D1091 State Department for Infrastructure**

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|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091135200 Industrial Area Roads  | -                            | 5,000,000           | -                     | 5,000,000       | 150,000,000         | 200,000,000         |
| 1091135300 Eastleigh Access Roads   | 130,600,829                  | -                   | -                     | -               | -                   | -                   |
| 1091135400 Low Volume Seal Roads  | 13,423,924,284               | 5,635,085,118       | -                     | 5,635,085,118   | 5,319,506,254       | 8,995,911,543       |
| 1091135500 Backlog Maintenance Interventions                                    | 39,488,616                   | 33,000,000          | -                     | 33,000,000      | 33,000,000          | 33,000,000          |
| 1091135600 Backlog Maintenance Interventions - Cont                             | 165,000,000                  | 231,000,000         | -                     | 231,000,000     | 201,000,000         | 301,000,000         |
| 1091135900 Spot Improvement Interventions                                       | 2,210,000,000                | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 135,423,282         |
| 1091136000 Upgrading of Roads in all County Headquarters                        | 223,579,204                  | 220,000,000         | -                     | 220,000,000     | 150,000,000         | 150,000,000         |
| 1091136100 Rehabilitation of Regional Roads Phase I                             | -                            | -                   | -                     | -               | 100,000,000         | 100,000,000         |
| 1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road | -                            | 2,000,000           | -                     | 2,000,000       | 100,000,000         | 100,000,000         |
| 1091136700 Alterations and Improvement to EBK Premises                          | 30,000,000                   | 22,000,000          | -                     | 22,000,000      | 22,000,000          | 60,000,000          |
| 1091136800 NETIP  | 142,000,000                  | 360,000,000         | 180,000,000           | 180,000,000     | 6,210,000,000       | 26,035,000,000      |

**VOTE D1091 State Department for Infrastructure**

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|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091137000 Dualling of Eldoret Town  | -                            | 100,000,000         | -                     | 100,000,000     | 200,000,000         | 400,000,000         |
| 1091137100 Spot Improvement Works  | 48,584,629                   | 80,000,000          | -                     | 80,000,000      | 90,000,000          | 90,000,000          |
| 1091137200 Spot Improvement Works  | -                            | 170,000,000         | -                     | 170,000,000     | 120,000,000         | 150,000,000         |
| 1091137400 Spot Improvement  | 200,000,000                  | 134,000,000         | -                     | 134,000,000     | 134,000,000         | 132,000,000         |
| 1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University | 40,000,000                   | -                   | -                     | -               | -                   | -                   |
| 1091139200 North Eastern Transport Improvement Project (NETIP)                 | -                            | 105,001,521         | 20,000,000            | 85,001,521      | 420,000,000         | 420,000,000         |
| 1091139300 Murang'a-Sagana-Marua   | 10,511,440                   | -                   | -                     | -               | -                   | -                   |
| 1091139400 Construction of Kahawa Sukari Eastern Access Roads                  | 130,000,001                  | 174,141,986         | -                     | 174,141,986     | -                   | -                   |
| 1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I          | 837,808,524                  | 100,000,000         | -                     | 100,000,000     | 20,000,000          | 100,000,000         |
| 1091139700 Spot Improvement II   | 284,974,957                  | 240,000,000         | -                     | 240,000,000     | 120,000,000         | 140,000,000         |
| 1091139800 SPOT IMPROVEMENT III  | 259,095,722                  | 440,000,000         | -                     | 440,000,000     | 390,000,000         | 260,000,000         |

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment | 4,940,681                    | 2,752,159           | -                     | 2,752,159       | -                   | -                   |
| 1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza                 | 200,000,000                  | 3,790,000,000       | 3,600,000,000         | 190,000,000     | 8,330,000,000       | 4,512,498,641       |
| 1091140200 Mpard Package 3 - Mteza – Kibundani Section               | 250,000,000                  | 1,520,000,000       | 1,400,000,000         | 120,000,000     | 1,977,091,433       | 3,400,000,000       |
| 1091140300 Ugunja-Ukwala-Ruambwa (C92)                               | 476,189,526                  | 203,612,043         | -                     | 203,612,043     | 100,000,000         | 50,000,000          |
| 1091140400 Mau Narok - Kisiriri (B18)                                | 280,463,600                  | 240,000,000         | -                     | 240,000,000     | 100,000,000         | 50,000,000          |
| 1091140500 Ruiru – Githunguri - Uplands (C560)                       | 340,810,000                  | 250,000,000         | -                     | 250,000,000     | 250,000,000         | 201,780,384         |
| 1091140600 Posta (Naibor) – Kisima - Maralal                         | 731,727,992                  | 250,000,000         | -                     | 250,000,000     | 200,000,000         | 250,000,000         |
| 1091140800 Ejinja - Bumala   | 12,005,000                   | 20,000,000          | -                     | 20,000,000      | -                   | -                   |
| 1091140900 Mwabungu - Mamba (C108)                                   | 4,780,000                    | 4,780,000           | -                     | 4,780,000       | -                   | -                   |
| 1091141000 Naivasha - Njabini  | 2,375,848                    | 250,000,000         | -                     | 250,000,000     | 300,000,000         | 400,000,000         |
| 1091141100 Kanyonyo-Embu   | 5,349,173                    | -                   | -                     | -               | -                   | -                   |

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|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091141300 Kangundo-Mwala   | 2,482,799                    | 2,482,799           | -                     | 2,482,799       | -                   | -                   |
| 1091141400 Moiben - Kapcherop - Kitale                            | 7,750,000                    | 7,750,000           | -                     | 7,750,000       | -                   | -                   |
| 1091141500 Ndenderu-Banana-Kanungo                                | 1,834,406                    | 1,834,406           | -                     | 1,834,406       | -                   | -                   |
| 1091141800 Wakor Bridge   | 1,190,387                    | -                   | -                     | -               | -                   | -                   |
| 1091141900 Kitale-Morpus (KFW)                                    | 500,000                      | 917,352,000         | 867,352,000           | 50,000,000      | 1,100,000,000       | 2,200,000,000       |
| 1091142000 Road over rail bridge along Mau Summit - Timboroa Road | 92,000,000                   | -                   | -                     | -               | -                   | -                   |
| 1091142100 Dundori-Olkalau-Njambini                               | -                            | 29,523,673          | -                     | 29,523,673      | -                   | -                   |
| 1091142300 EXIM: Nairobi Western Bypass                           | 150,053,300                  | 3,150,000,000       | 3,000,000,000         | 150,000,000     | 5,200,000,000       | 4,911,371,493       |
| 1091142400 Mombasa Gate Bridge (Likoni Bridge)                    | 2,500,000                    | 1,030,000,000       | 1,000,000,000         | 30,000,000      | 3,200,000,000       | 6,950,000,000       |
| 1091142500 Dualling Meru Town Roads - (B66/A9)                    | 40,000,000                   | 50,000,000          | -                     | 50,000,000      | 10,000,000          | 150,000,000         |
| 1091142600 Dualling Thika - Kenol - Marua (A2-R)                  | 40,000,000                   | 4,300,000,000       | 3,700,000,000         | 600,000,000     | 7,111,682,082       | 9,463,400,869       |

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|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091142700 Dualling Muthaiga - Kiambua (C32)                                     | 32,907,395                   | 90,000,000          | -                     | 90,000,000      | 30,000,000          | 150,000,000         |
| 1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)                                | 30,000,000                   | 60,000,000          | -                     | 60,000,000      | 70,000,000          | 170,000,000         |
| 1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale                      | 238,387,324                  | 35,000,000          | -                     | 35,000,000      | 35,000,000          | 35,000,000          |
| 1091143000 SPOT IMPROVEMENT IV   | -                            | 290,000,000         | -                     | 290,000,000     | 280,000,000         | 280,000,000         |
| 1091143100 SPOT IMPROVEMENT V  | 210,000,000                  | 460,000,000         | -                     | 460,000,000     | 162,000,000         | 362,000,000         |
| 1091143400 African Community Access Programme                                    | -                            | 10,500,000          | -                     | 10,500,000      | 94,500,000          | -                   |
| 1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition                | 182,375,475                  | 2,000,000           | -                     | 2,000,000       | 30,241,109          | -                   |
| 1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition   | 120,000,000                  | 2,000,000           | -                     | 2,000,000       | 78,000,000          | -                   |
| 1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL | 100,000,000                  | 350,000,000         | -                     | 350,000,000     | 100,000,000         | 100,000,000         |
| 1091144000 KISHI BY-PASS PHASE II  | -                            | 5,000,000           | -                     | 5,000,000       | 10,000,000          | 100,000,000         |
| 1091144100 KAJIADO ACCESS ROADS  | -                            | 2,000,000           | -                     | 2,000,000       | 50,000,000          | 100,000,000         |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091144200 SYOKIMAU - KATANI ROAD PHASE III                         | -                            | 20,000,000          | -                     | 20,000,000      | 50,000,000          | 100,000,000         |
| 1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS | 45,000,000                   | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 50,000,000          |
| 1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK         | -                            | 12,000,000          | -                     | 12,000,000      | 100,000,000         | 200,000,000         |
| 1091144500 NAROK TOWN ROADS   | -                            | 80,000,000          | -                     | 80,000,000      | 50,000,000          | 100,000,000         |
| 1091144600 GAKOGURE -OWERE -RUNYENJES                               | -                            | 2,000,000           | -                     | 2,000,000       | 50,000,000          | 100,000,000         |
| 1091145100 Monitoring and Evaluation                                | 35,000,000                   | 30,000,000          | -                     | 30,000,000      | 35,000,000          | 40,000,000          |
| 1091145300 Graduate Internship -Engineers Board of Kenya            | 43,000,000                   | 74,400,000          | -                     | 74,400,000      | 109,627,738         | 137,290,246         |
| 1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus    | 24,820,180                   | 10,000,000          | -                     | 10,000,000      | 20,000,000          | 25,000,000          |
| 1091145600 Construction of Office Block- KIHBT Main Campus          | 44,303,665                   | 24,500,000          | -                     | 24,500,000      | 30,000,000          | 37,000,000          |
| 1091145700 Construction of Main Gate and Access- KIHBT Main Campus  | 4,850,000                    | -                   | -                     | -               | -                   | -                   |
| 1091145800 Critical Emergency Intervention Roads                    | 1,945,000,000                | 410,000,000         | -                     | 410,000,000     | -                   | -                   |



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT  | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|--|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091145900 Lamu Port Access Road                         | 361,264,457                  | 300,000,000         | 100,000,000           | 200,000,000     | 150,000,000         | 150,000,000         |
| 1091146100 Rural Roads in Arid and Semi Arid Lands (AFD) | -                            | 40,000,000          | 35,000,000            | 5,000,000       | 45,100,000          | 64,573,917          |
| 1091146200 Low Volume Seal Roads                         | 1,708,185,563                | 3,692,511,778       | 250,000,000           | 3,442,511,778   | 2,827,569,552       | 3,618,217,484       |
| 1091146300 Spot Improvement VI                           | 185,000,000                  | 90,000,000          | -                     | 90,000,000      | 90,000,000          | 90,000,000          |
| 1091146400 Spot Improvement VII                          | 25,000,000                   | 260,000,000         | -                     | 260,000,000     | 260,000,000         | 260,000,000         |
| 1091146500 Spot Improvement VIII                         | 1,210,000,000                | 1,060,000,000       | -                     | 1,060,000,000   | 1,050,000,000       | 1,050,000,000       |
| 1091146600 Emergency Culverts and Bridges                | 74,000,000                   | 30,000,000          | -                     | 30,000,000      | 30,000,000          | 30,000,000          |
| 1091147100 Ngong Road Phase II (Jica)                    | 100,000,000                  | 100,000,000         | -                     | 100,000,000     | 40,000,000          | 150,000,000         |
| 1091147200 Githurai Kimbo Phase III                      | 119,098,529                  | 180,000,000         | -                     | 180,000,000     | 100,000,000         | 70,000,000          |
| 1091147800 Access Embu University                        | -                            | 32,000,000          | -                     | 32,000,000      | 50,000,000          | 100,000,000         |
| 1091147900 Ogembo Town Roads                             | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 180,000,000         |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT  | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|--|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091148100 Construction of Footbridge - Langata                                | -                            | 10,000,000          | -                     | 10,000,000      | 50,000,000          | 100,000,000         |
| 1091148300 Spot Improvement IX   | 600,000,000                  | 10,000,000          | -                     | 10,000,000      | 10,000,000          | 10,000,000          |
| 1091148400 Spot Improvement X  | 495,000,000                  | 60,000,000          | -                     | 60,000,000      | 40,000,000          | 40,000,000          |
| 1091148500 Spot Improvement XI   | 1,516,476,880                | 794,170,568         | -                     | 794,170,568     | 528,000,000         | 528,000,000         |
| 1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT | 225,000,000                  | 432,000,000         | -                     | 432,000,000     | 320,000,000         | 225,000,000         |
| 1091149000 Mai Mahiu Narok Road  | -                            | 10,000,000          | -                     | 10,000,000      | 10,000,000          | 89,714,267          |
| 1091149200 Mai Mahiu Lanet Road  | -                            | 10,000,000          | -                     | 10,000,000      | 10,000,000          | 100,000,000         |
| 1091149300 Lakeside Northern Tz-Narok  | -                            | 5,000,000           | -                     | 5,000,000       | -                   | 1,000               |
| 1091149400 Marich Pass Lodwar  | 1,910,297                    | -                   | -                     | -               | -                   | -                   |
| 1091149500 Lodwar-Nadapal  | -                            | 3,200,000           | -                     | 3,200,000       | -                   | -                   |
| 1091149800 Mombasa - Mtwapa  | 65,000,000                   | 150,000,000         | -                     | 150,000,000     | 300,691,312         | 800,000,000         |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091149900 BRT on Thika Road to KNH (Superhighway)                | 55,000,000                   | 10,000,000          | -                     | 10,000,000      | 105,000,000         | 105,000,000         |
| 1091150000 Suswa Mai Mahiu (B7                                    | 37,000,000                   | 30,000,000          | -                     | 30,000,000      | 20,000,000          | 20,000,000          |
| 1091150200 Barpello - Tot - Sigor - Marich Pass                   | 2,000,000                    | 150,000,000         | -                     | 150,000,000     | 200,003,000         | 200,003,000         |
| 1091150300 Proposed Eldoret Eastern Bypass                        | -                            | 50,000,000          | -                     | 50,000,000      | 100,000,000         | 300,000,000         |
| 1091150400 Proposed Kericho Northern Bypass                       | -                            | 50,000,000          | -                     | 50,000,000      | 200,000,000         | 8,100,000,000       |
| 1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 100,000,000         |
| 1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)       | -                            | 10,000,000          | -                     | 10,000,000      | 10,000,000          | 20,000,000          |
| 1091150700 Construction of Thika Town Roads                       | 25,000,000                   | 100,000,000         | -                     | 100,000,000     | 50,000,000          | 100,000,000         |
| 1091150800 Construction of Bomet Town Roads                       | -                            | 10,000,000          | -                     | 10,000,000      | 50,000,000          | 100,000,000         |
| 1091150900 Construction of Machakos County Headquarter Roads      | -                            | 20,000,000          | -                     | 20,000,000      | 50,000,000          | 150,000,000         |
| 1091151000 Construction of Kitui County Headquarter Roads         | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 250,000,000         |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT  | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|--|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|  |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|  | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091151100 Dualling of James Gichuru Road  | 2,500,000                    | 1,000,000           | -                     | 1,000,000       | -                   | -                   |
| 1091151200 Nairobi Roads Regeneration Projects II                                | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 100,000,000         |
| 1091151300 Mombasa Roads Regeneration Project                                    | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 100,000,000         |
| 1091151400 Construction of Kitale By-Pass  | -                            | 5,000,000           | -                     | 5,000,000       | 50,000,000          | 100,000,000         |
| 1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads | -                            | 2,000,000           | -                     | 2,000,000       | 40,000,000          | 100,000,000         |
| 1091151600 Homabay Town Roads Phase 1  | -                            | 2,000,000           | -                     | 2,000,000       | 50,000,000          | 100,000,000         |
| 1091151700 Mlolongo - Athi river - Joska   | 45,000,000                   | 195,000,000         | -                     | 195,000,000     | 100,000,000         | 180,000,000         |
| 1091151800 Restoration of Damaged Offices at Works House                         | 10,000,000                   | 15,000,000          | -                     | 15,000,000      | -                   | -                   |
| 1091151900 Mau-Mau Road  | 50,000,000                   | -                   | -                     | -               | -                   | -                   |
| 1091152000 Njabini - Kinyona   | 50,000,000                   | 250,000,000         | -                     | 250,000,000     | 250,000,000         | 300,000,000         |
| 1091152100 Upgrading of Inner Core Estate Access Roads                           | 70,000,000                   | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 150,000,000         |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021 |                       |                 | Projected Estimates |                     |
|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091152200 Rehabilitation of Access Roads to Big 4 Projects | 450,000,000                  | 4,761,000,000       | -                     | 4,761,000,000   | 9,550,999,998       | 12,341,000,000      |
| 1091152300 James Gichuru - JKIA Expressway                  | 3,750,000,000                | 170,000,000         | -                     | 170,000,000     | 600,000,000         | 414,233,249         |
| 1091152400 Spot Improvement XII                             | 479,000,000                  | 227,733,951         | -                     | 227,733,951     | 284,861,946         | 384,861,946         |
| 1091152600 Kirinyaga Town Roads                             | 50,000,000                   | 100,000,000         | -                     | 100,000,000     | 100,000,000         | 200,000,000         |
| 1091152700 Spot Improvement XIII                            | 65,000,000                   | 108,817,918         | -                     | 108,817,918     | 86,000,000          | 86,000,000          |
| 1091152800 Low Volume Seals LVSR                            | 89,000,000                   | 405,000,000         | -                     | 405,000,000     | 148,000,000         | 110,200,000         |
| 1091152900 Marsabit - Shegel (B7)                           | 550,000,000                  | 1,900,000,000       | -                     | 1,900,000,000   | 370,000,000         | 470,000,000         |
| 1091153000 Spot Improvement XIV                             | 10,000,000                   | 975,000,000         | -                     | 975,000,000     | 965,000,000         | 965,000,000         |
| 1091153200 Spot Improvement XV                              | -                            | 1,036,000,000       | -                     | 1,036,000,000   | 513,000,000         | 513,000,000         |
| 1091153300 Construction of Meru Link Roads                  | -                            | 50,000,000          | -                     | 50,000,000      | 50,000,000          | 100,000,000         |
| 1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design  | -                            | 1,000,000           | -                     | 1,000,000       | 20,000,000          | 70,000,000          |

**VOTE D1091 State Department for Infrastructure**

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|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design                         | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design                       | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design                                | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154000 Lolgorian-Mara-Ololunga(B1)-Design                                   | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154100 Eldoret Bypass(Cheplaskai-Kasparret-Maili Tisa)-Design               | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154200 Kiarutara-Gatanga-Thika (B20)-Design                                 | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154300 Mutomo-KoneKalite-Hola(B88)-Design                                   | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)  | -                            | 2,106,430,462       | 2,105,430,462         | 1,000,000       | 3,820,000,000       | 5,070,000,000       |
| 1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhigh | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154600 Construction of Makupa Causeway                                      | -                            | 1,000,000           | -                     | 1,000,000       | 20,000,000          | 70,000,000          |
| 1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges            | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

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|---|------------------------------|---------------------|-----------------------|-----------------|---------------------|---------------------|
|   |                              | Gross Expenditure   | Appropriations in Aid | Net Expenditure | Estimates 2021/2022 | Estimates 2022/2023 |
|   | Kshs.                        | Kshs.               | Kshs.                 | Kshs.           | Kshs.               | Kshs.               |
| 1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN                   | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN                  | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091155000 Kinango-Mariakani (B91) DESIGN                         | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091155100 Nakuru -Marigat  | -                            | -                   | -                     | -               | 20,000,000          | 70,000,000          |
| 1091155200 Nandi Hills -Tinderet                                  | -                            | -                   | -                     | -               | 30,000,000          | 120,000,000         |
| 1091155300 Kaptama-Kitale (B13)                                   | -                            | -                   | -                     | -               | 30,000,000          | 120,000,000         |
| 1091155400 Kakamenga Hospital - Chepsonoi                         | -                            | -                   | -                     | -               | 30,000,000          | 120,000,000         |
| 1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni       | -                            | -                   | -                     | -               | 30,000,000          | 50,000,000          |
| 1091155700 Mombasa Special Economic Zone Development Project(SEZ) | -                            | 2,000,000,000       | 2,000,000,000         | -               | -                   | -                   |
| 1091155800 Kisumu - Chemelil - Mambo Leo                          | -                            | 35,000,000          | -                     | 35,000,000      | 50,000,000          | 300,000,000         |
| 1091156000 Tartar Junction - Kamuino                              | -                            | 30,000,000          | -                     | 30,000,000      | -                   | -                   |

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023

I. ESTIMATE of the amount required in the year ending 30th June, 2021 for the State Department for Infrastructure, for capital expenditure

(KShs 61,601,464,000)

SUMMARY

| HEAD/ PROJECT   | Approved Estimates 2019/2020 | Estimates 2020/2021    |                       |                       | Projected Estimates    |                        |
|---|------------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|
|   |                              | Gross Expenditure      | Appropriations in Aid | Net Expenditure       | Estimates 2021/2022    | Estimates 2022/2023    |
|   | Kshs.                        | Kshs.                  | Kshs.                 | Kshs.                 | Kshs.                  | Kshs.                  |
| 1091156100 Spot Improvement XVI                                 | -                            | 749,500,000            | -                     | 749,500,000           | -                      | -                      |
| 1091156200 Spot Improvement XVII                                | -                            | 701,000,000            | -                     | 701,000,000           | -                      | -                      |
| 1091156300 Spot Improvement XVIII                               | -                            | 852,500,000            | -                     | 852,500,000           | -                      | -                      |
| 1091156400 Spot Improvement XIX                                 | -                            | 407,000,000            | -                     | 407,000,000           | -                      | -                      |
| <b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b> | <b>123,143,808,591</b>       | <b>124,590,286,715</b> | <b>62,988,822,715</b> | <b>61,601,464,000</b> | <b>143,736,000,000</b> | <b>200,857,000,000</b> |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091100300 Nuno-Modogashi Road.</b>  |                              |                     |                     |                    |
| <b>1091100301 Headquarters</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 2,476,155,636                | 184,222,483         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>2,476,155,636</b>         | <b>184,222,483</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| Appropriations in Aid   | 800,000,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | 800,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | -                            | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,676,155,636</b>         | <b>84,222,483</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091100300 Nuno-Modogashi Road</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>1,676,155,636</b>         | <b>84,222,483</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091100400 Mombasa Port Area Roads Development project.</b>                      |                              |                     |                     |                    |
| <b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 850,180,189                  | 100,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>850,180,189</b>           | <b>100,000,000</b>  | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>850,180,189</b>           | <b>100,000,000</b>  | <b>-</b>            | <b>-</b>           |
| <b>1091100400 Mombasa Port Area Roads Development project</b>                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>850,180,189</b>           | <b>100,000,000</b>  | <b>-</b>            | <b>-</b>           |
| <b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.</b>              |                              |                     |                     |                    |
| <b>1091100501 Headquarters</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 380,000,000         | 790,000,000         | 790,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>380,000,000</b>  | <b>790,000,000</b>  | <b>790,000,000</b> |
| Appropriations in Aid   | -                            | 380,000,000         | 790,000,000         | 790,000,000        |
| 1320200 Grants from International Organizations                                     | -                            | 380,000,000         | 790,000,000         | 790,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1</b>               |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | -                   | -         |
| <b>1091100600 Nairobi Southern Bypass Project.</b>                                     |                              |                     |                     |           |
| <b>1091100601 Headquarters</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 300,000,000                  | 100,000,000         | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>300,000,000</b>           | <b>100,000,000</b>  | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>300,000,000</b>           | <b>100,000,000</b>  | -                   | -         |
| <b>1091100600 Nairobi Southern Bypass Project</b>                                      |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>300,000,000</b>           | <b>100,000,000</b>  | -                   | -         |
| <b>1091101000 Northern Corridor Transport Improvement Project.</b>                     |                              |                     |                     |           |
| <b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 64,151,914                   | 64,973,160          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>64,151,914</b>            | <b>64,973,160</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>64,151,914</b>            | <b>64,973,160</b>   | -                   | -         |
| <b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 192,091                      | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>192,091</b>               | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>192,091</b>               | -                   | -                   | -         |
| <b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 134,539,750                  | 99,265,293          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>134,539,750</b>           | <b>99,265,293</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>134,539,750</b>           | <b>99,265,293</b>   | -                   | -         |
| <b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 3,992,996                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>3,992,996</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>3,992,996</b>             | -                   | -                   | -         |
| <b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>                   |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 38,414,306                   | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>38,414,306</b>            | <b>5,000,000</b>    | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>38,414,306</b>            | <b>5,000,000</b>    | -                   | -         |
| <b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 11,467,972                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>11,467,972</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>11,467,972</b>            | -                   | -                   | -         |
| <b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 305,329,686                  | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>305,329,686</b>           | <b>5,000,000</b>    | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>305,329,686</b>           | <b>5,000,000</b>    | -                   | -         |
| <b>1091101010 Emergency Restoration of Public Assets at Kisumu</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 1,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>1,000,000</b>             | -                   | -                   | -         |
| <b>1091101011 Emergency Restoration of Public Assets Homa Bay &amp; Oyugis</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 2,014,679                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>2,014,679</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>2,014,679</b>             | -                   | -                   | -         |
| <b>1091101013 Nbi Urban Toll Concessioning</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 151,997,166                  | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>151,997,166</b>           | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>151,997,166</b>           | -                   | -                   | -         |
| <b>1091101014 NCTIP- Marich Pass - Lodwar</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 84,186,226                   | 6,471,945           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>84,186,226</b>            | <b>6,471,945</b>    | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>84,186,226</b>            | <b>6,471,945</b>    | -                   | -         |
| <b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>                            |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 1,860,000                    | 50,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>1,860,000</b>             | <b>50,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>1,860,000</b>             | <b>50,000,000</b>   | -                   | -         |
| <b>1091101000 Northern Corridor Transport Improvement Project</b>              |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>799,146,786</b>           | <b>230,710,398</b>  | -                   | -         |
| <b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b> |                              |                     |                     |           |
| <b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 4,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>4,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>4,000,000</b>             | -                   | -                   | -         |
| <b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 25,683,539                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>25,683,539</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>25,683,539</b>            | -                   | -                   | -         |
| <b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 3,498,500                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>3,498,500</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>3,498,500</b>             | -                   | -                   | -         |
| <b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 8,299,124                    | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>8,299,124</b>             | <b>20,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>8,299,124</b>             | <b>20,000,000</b>   | -                   | -         |
| <b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 112,891,650                  | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>112,891,650</b>           | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                     | <b>112,891,650</b>           | -                   | -                   | -         |
| <b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>      |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 3,983,331                    | 20,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>3,983,331</b>             | <b>20,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>3,983,331</b>             | <b>20,000,000</b>   | -                   | -                  |
| <b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b> |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>158,356,144</b>           | <b>40,000,000</b>   | -                   | -                  |
| <b>1091101200 Kenya Transport Sector Support Programme.</b>                   |                              |                     |                     |                    |
| <b>1091101201 Headquarters</b>  |                              |                     |                     |                    |
| 2210700 Training Expenses   | 270,000,000                  | 150,000,000         | 20,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>270,000,000</b>           | <b>150,000,000</b>  | <b>20,000,000</b>   | <b>30,000,000</b>  |
| Appropriations in Aid   | 210,000,000                  | -                   | -                   | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                   | 210,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>60,000,000</b>            | <b>150,000,000</b>  | <b>20,000,000</b>   | <b>30,000,000</b>  |
| <b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 106,291,164                  | 20,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>106,291,164</b>           | <b>20,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>106,291,164</b>           | <b>20,000,000</b>   | -                   | -                  |
| <b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 264,007,921                  | 100,000,000         | 250,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>264,007,921</b>           | <b>100,000,000</b>  | <b>250,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>264,007,921</b>           | <b>100,000,000</b>  | <b>250,000,000</b>  | <b>150,000,000</b> |
| <b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 1,323,816,105                | 200,000,000         | 350,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>1,323,816,105</b>         | <b>200,000,000</b>  | <b>350,000,000</b>  | <b>150,000,000</b> |
| Appropriations in Aid   | -                            | 100,000,000         | 100,000,000         | 100,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts  | -                            | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>1,323,816,105</b>         | <b>100,000,000</b>  | <b>250,000,000</b>  | <b>50,000,000</b>  |
| <b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>                  |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 352,820,909                  | 50,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>352,820,909</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>352,820,909</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 2,489,633,337                | 221,000,000         | 300,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,489,633,337</b>         | <b>221,000,000</b>  | <b>300,000,000</b>  | <b>200,000,000</b> |
| Appropriations in Aid  | 250,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts         | 250,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>2,239,633,337</b>         | <b>221,000,000</b>  | <b>300,000,000</b>  | <b>200,000,000</b> |
| <b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 17,539,173                   | 10,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>17,539,173</b>            | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>17,539,173</b>            | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 10,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 123,157,344                  | 10,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>123,157,344</b>           | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>123,157,344</b>           | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>                            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 210,529,937                  | 100,000,000         | 150,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>210,529,937</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>210,529,937</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 209,132,294                  | 100,000,000         | 150,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>209,132,294</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|---|------------------------------|---------------------|----------------------|----------------------|
|   |                              |                     | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.               | KShs.                | KShs.                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>209,132,294</b>           | <b>100,000,000</b>  | <b>150,000,000</b>   | <b>200,000,000</b>   |
| <b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b> |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 217,679,799                  | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>217,679,799</b>           | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>217,679,799</b>           | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>                            |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 47,152,437                   | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>47,152,437</b>            | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>47,152,437</b>            | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>1091101216 KTSSP- Malindi-Madogo-Garissa - Design</b>                            |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 4,207,662                    | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>4,207,662</b>             | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>4,207,662</b>             | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>                           |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 34,964,928                   | 40,000,000          | 100,000,000          | 200,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>34,964,928</b>            | <b>40,000,000</b>   | <b>100,000,000</b>   | <b>200,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>34,964,928</b>            | <b>40,000,000</b>   | <b>100,000,000</b>   | <b>200,000,000</b>   |
| <b>1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design</b>                          |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 27,442,703                   | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>27,442,703</b>            | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>27,442,703</b>            | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>1091101219 KTSSP- Mombasa Northern Bypass - Design</b>                           |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 156,084                      | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>156,084</b>               | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>156,084</b>               | <b>-</b>            | <b>-</b>             | <b>-</b>             |
| <b>1091101200 Kenya Transport Sector Support Programme</b>                          |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>5,248,531,797</b>         | <b>901,000,000</b>  | <b>1,220,000,000</b> | <b>1,030,000,000</b> |
| <b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>            |                              |                     |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|---|------------------------------|----------------------|----------------------|----------------------|
|   |                              |                      | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091101301 Headquarters</b>  |                              |                      |                      |                      |
| 2210700 Training Expenses   | 40,000,000                   | 10,000,000           | 20,000,000           | 20,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | <b>10,000,000</b>    | <b>20,000,000</b>    | <b>20,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>40,000,000</b>            | <b>10,000,000</b>    | <b>20,000,000</b>    | <b>20,000,000</b>    |
| <b>1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)</b>      |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 31,720,000                   | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>31,720,000</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>31,720,000</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 21,824,098                   | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>21,824,098</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>21,824,098</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>         |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 12,101,053,182               | 1,305,000,000        | 1,405,000,000        | 2,000,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>12,101,053,182</b>        | <b>1,305,000,000</b> | <b>1,405,000,000</b> | <b>2,000,000,000</b> |
| Appropriations in Aid   | 800,000,000                  | 700,000,000          | 700,000,000          | 700,000,000          |
| 1330400 Grants Received by Other General Government Units from Fund Accounts              | 800,000,000                  | 700,000,000          | 700,000,000          | 700,000,000          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>11,301,053,182</b>        | <b>605,000,000</b>   | <b>705,000,000</b>   | <b>1,300,000,000</b> |
| <b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>                               |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 66,316,537                   | 1,000,000            | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>66,316,537</b>            | <b>1,000,000</b>     | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>66,316,537</b>            | <b>1,000,000</b>     | <b>-</b>             | <b>-</b>             |
| <b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | -                            | 2,000,000            | 10,000,000           | 100,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>2,000,000</b>     | <b>10,000,000</b>    | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>2,000,000</b>     | <b>10,000,000</b>    | <b>100,000,000</b>   |
| <b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>                   |                              |                      |                      |                      |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|---|------------------------------|----------------------|----------------------|----------------------|
|   |                              |                      | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>11,460,913,817</b>        | <b>618,000,000</b>   | <b>735,000,000</b>   | <b>1,420,000,000</b> |
| <b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b> |                              |                      |                      |                      |
| <b>1091101401 Headquarters</b>  |                              |                      |                      |                      |
| 2210700 Training Expenses   | 770,000,000                  | 1,603,352,000        | 2,020,000,000        | 2,030,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>770,000,000</b>           | <b>1,603,352,000</b> | <b>2,020,000,000</b> | <b>2,030,000,000</b> |
| Appropriations in Aid   | 300,000,000                  | 200,000,000          | 200,000,000          | 200,000,000          |
| 5120200 Foreign Borrowing - Direct Payments   | 300,000,000                  | 200,000,000          | 200,000,000          | 200,000,000          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>470,000,000</b>           | <b>1,403,352,000</b> | <b>1,820,000,000</b> | <b>1,830,000,000</b> |
| <b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>             |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 1,877,264,057                | 2,307,397,256        | 1,143,555,273        | 1,500,001,000        |
| <b>GROSS EXPENDITURE</b>  | <b>1,877,264,057</b>         | <b>2,307,397,256</b> | <b>1,143,555,273</b> | <b>1,500,001,000</b> |
| Appropriations in Aid   | 1,255,200,000                | 2,000,000,000        | 1,043,555,273        | 1,500,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | 1,255,200,000                | 2,000,000,000        | 1,043,555,273        | 1,500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>622,064,057</b>           | <b>307,397,256</b>   | <b>100,000,000</b>   | <b>1,000</b>         |
| <b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 2,089,554,090                | 2,305,800,000        | 1,639,838,135        | 1,500,001,000        |
| <b>GROSS EXPENDITURE</b>  | <b>2,089,554,090</b>         | <b>2,305,800,000</b> | <b>1,639,838,135</b> | <b>1,500,001,000</b> |
| Appropriations in Aid   | 1,678,759,680                | 2,000,000,000        | 1,539,838,135        | 1,500,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | 1,678,759,680                | 2,000,000,000        | 1,539,838,135        | 1,500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>410,794,410</b>           | <b>305,800,000</b>   | <b>100,000,000</b>   | <b>1,000</b>         |
| <b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 3,664,966,130                | 2,572,400,000        | 4,372,204,811        | 4,600,001,000        |
| <b>GROSS EXPENDITURE</b>  | <b>3,664,966,130</b>         | <b>2,572,400,000</b> | <b>4,372,204,811</b> | <b>4,600,001,000</b> |
| Appropriations in Aid   | 2,749,200,000                | 2,000,000,000        | 4,000,000,000        | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | 2,749,200,000                | 2,000,000,000        | 4,000,000,000        | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>915,766,130</b>           | <b>572,400,000</b>   | <b>372,204,811</b>   | <b>600,001,000</b>   |
| <b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>                                 |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                 | 240,650,824                  | 897,648,000          | 50,000,000           | 1,000                |
| <b>GROSS EXPENDITURE</b>   | <b>240,650,824</b>           | <b>897,648,000</b>   | <b>50,000,000</b>    | <b>1,000</b>         |
| Appropriations in Aid  | 133,008,320                  | 700,000,000          | -                    | -                    |
| 5120200 Foreign Borrowing - Direct Payments  | 133,008,320                  | 700,000,000          | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>107,642,504</b>           | <b>197,648,000</b>   | <b>50,000,000</b>    | <b>1,000</b>         |
| <b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                 | 2,756,501,211                | 1,900,600,000        | 2,763,692,084        | 1,000,001,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,756,501,211</b>         | <b>1,900,600,000</b> | <b>2,763,692,084</b> | <b>1,000,001,000</b> |
| Appropriations in Aid  | 2,415,600,000                | 1,600,000,000        | 2,000,000,000        | 1,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 2,415,600,000                | 1,600,000,000        | 2,000,000,000        | 1,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>340,901,211</b>           | <b>300,600,000</b>   | <b>763,692,084</b>   | <b>1,000</b>         |
| <b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>           |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                 | 1,290,424,800                | 1,241,000,000        | 2,979,150,400        | 1,550,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,290,424,800</b>         | <b>1,241,000,000</b> | <b>2,979,150,400</b> | <b>1,550,000,000</b> |
| Appropriations in Aid  | 1,215,600,000                | 1,000,000,000        | 2,500,000,000        | 1,500,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 1,215,600,000                | 1,000,000,000        | 2,500,000,000        | 1,500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>74,824,800</b>            | <b>241,000,000</b>   | <b>479,150,400</b>   | <b>50,000,000</b>    |
| <b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>           |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                 | 305,000,000                  | 401,000,000          | 2,163,786,320        | 1,000                |
| <b>GROSS EXPENDITURE</b>   | <b>305,000,000</b>           | <b>401,000,000</b>   | <b>2,163,786,320</b> | <b>1,000</b>         |
| Appropriations in Aid  | 300,000,000                  | 300,000,000          | 2,000,000,000        | -                    |
| 5120200 Foreign Borrowing - Direct Payments  | 300,000,000                  | 300,000,000          | 2,000,000,000        | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,000,000</b>             | <b>101,000,000</b>   | <b>163,786,320</b>   | <b>1,000</b>         |
| <b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b> |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,946,993,112</b>         | <b>3,429,197,256</b> | <b>3,848,833,615</b> | <b>2,480,006,000</b> |
| <b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)</b>      |                              |                      |                      |                      |
| <b>1091101701 Headquarters</b>   |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 320,485,224                  | 10,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>320,485,224</b>           | <b>10,000,000</b>   | -                   | -                  |
| Appropriations in Aid   | 70,000,000                   | -                   | -                   | -                  |
| 1320200 Grants from International Organizations   | 70,000,000                   | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>250,485,224</b>           | <b>10,000,000</b>   | -                   | -                  |
| <b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b> |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>250,485,224</b>           | <b>10,000,000</b>   | -                   | -                  |
| <b>1091102000 Support to Road Sector: Capacity Building Component.</b>                  |                              |                     |                     |                    |
| <b>1091102001 Headquarters</b>  |                              |                     |                     |                    |
| 2210700 Training Expenses   | 220,000,000                  | 210,000,000         | 220,000,000         | 525,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>220,000,000</b>           | <b>210,000,000</b>  | <b>220,000,000</b>  | <b>525,000,000</b> |
| Appropriations in Aid   | 200,000,000                  | 200,000,000         | 200,000,000         | 500,000,000        |
| 1320200 Grants from International Organizations   | 200,000,000                  | 200,000,000         | 200,000,000         | 500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>25,000,000</b>  |
| <b>1091102000 Support to Road Sector: Capacity Building Component</b>                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>25,000,000</b>  |
| <b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>                         |                              |                     |                     |                    |
| <b>1091102101 Headquarters</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 3,944,045                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>3,944,045</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>3,944,045</b>             | -                   | -                   | -                  |
| <b>1091102100 Timboroa-Eldoret Rehabilitation Road Project</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>3,944,045</b>             | -                   | -                   | -                  |
| <b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi</b>  |                              |                     |                     |                    |
| <b>1091102201 Headquarters</b>  |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 26,975,193                   | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>26,975,193</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>                  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>26,975,193</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>                   |                              |                     |                     |           |
| <b>1091102301 Headquarters</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 142,600,000                  | 33,884,603          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>142,600,000</b>           | <b>33,884,603</b>   | -                   | -         |
| Appropriations in Aid  | 70,000,000                   | -                   | -                   | -         |
| 5120200 Foreign Borrowing - Direct Payments  | 70,000,000                   | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>72,600,000</b>            | <b>33,884,603</b>   | -                   | -         |
| <b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>                    |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>72,600,000</b>            | <b>33,884,603</b>   | -                   | -         |
| <b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>   |                              |                     |                     |           |
| <b>1091102401 Headquarters</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 164,319,894                  | 15,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>164,319,894</b>           | <b>15,000,000</b>   | -                   | -         |
| Appropriations in Aid  | 85,000,000                   | -                   | -                   | -         |
| 5120200 Foreign Borrowing - Direct Payments  | 85,000,000                   | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>79,319,894</b>            | <b>15,000,000</b>   | -                   | -         |
| <b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>79,319,894</b>            | <b>15,000,000</b>   | -                   | -         |
| <b>1091102600 Mombasa Mariakani Highway Project.</b>   |                              |                     |                     |           |
| <b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>                          |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 5,578,859,380                | 5,130,000,000        | 2,100,000,000        | 1,000,001,000        |
|  | <b>5,578,859,380</b>         | <b>5,130,000,000</b> | <b>2,100,000,000</b> | <b>1,000,001,000</b> |
| Appropriations in Aid  | 1,800,000,000                | 5,000,000,000        | 2,000,000,000        | 1,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 1,800,000,000                | 5,000,000,000        | 2,000,000,000        | 1,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>3,778,859,380</b>         | <b>130,000,000</b>   | <b>100,000,000</b>   | <b>1,000</b>         |
| <b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>                    |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 256,210,800                  | 1,960,140,253        | 5,699,901,538        | 6,980,526,083        |
|  | <b>256,210,800</b>           | <b>1,960,140,253</b> | <b>5,699,901,538</b> | <b>6,980,526,083</b> |
| Appropriations in Aid  | 50,000,000                   | 910,140,253          | 4,300,000,000        | 5,400,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 50,000,000                   | 510,140,253          | 3,500,000,000        | 5,000,000,000        |
| 1320200 Grants from International Organizations  | -                            | 400,000,000          | 800,000,000          | 400,000,000          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>206,210,800</b>           | <b>1,050,000,000</b> | <b>1,399,901,538</b> | <b>1,580,526,083</b> |
| <b>1091102600 Mombasa Mariakani Highway Project</b>  |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>3,985,070,180</b>         | <b>1,180,000,000</b> | <b>1,499,901,538</b> | <b>1,580,527,083</b> |
| <b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.</b>                 |                              |                      |                      |                      |
| <b>1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge</b>                 |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 38,663,025                   | 43,812,820           | -                    | -                    |
|  | <b>38,663,025</b>            | <b>43,812,820</b>    | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>38,663,025</b>            | <b>43,812,820</b>    | <b>-</b>             | <b>-</b>             |
| <b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge</b>                 |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>38,663,025</b>            | <b>43,812,820</b>    | <b>-</b>             | <b>-</b>             |
| <b>1091102900 Naro Moru - Munyu - Karisheni.</b>   |                              |                      |                      |                      |
| <b>1091102901 Naro Moru - Munyu - Karisheni</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 5,079,630                    | 59,536,204           | 64,463,796           | -                    |
|  | <b>5,079,630</b>             | <b>59,536,204</b>    | <b>64,463,796</b>    | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,079,630</b>             | <b>59,536,204</b>    | <b>64,463,796</b>    | <b>-</b>             |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>1091102900 Naro Moru - Munyu - Karisheni</b>                              |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 5,079,630                    | 59,536,204          | 64,463,796          | -           |
| <b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>                       |                              |                     |                     |             |
| <b>1091103101 Nambengele -Rwambwa - Port Victoria</b>                        |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 44,349,793                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 44,349,793                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 44,349,793                   | -                   | -                   | -           |
| <b>1091103100 Nambengele -Rwambwa - Port Victoria</b>                        |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 44,349,793                   | -                   | -                   | -           |
| <b>1091103200 Luanda-Akala Road (phase I) .</b>                              |                              |                     |                     |             |
| <b>1091103201 Luanda-Akala Road (phase I)</b>                                |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 167,753,040                  | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 167,753,040                  | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 167,753,040                  | -                   | -                   | -           |
| <b>1091103200 Luanda-Akala Road (phase I)</b>                                |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 167,753,040                  | -                   | -                   | -           |
| <b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>                   |                              |                     |                     |             |
| <b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>                    |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 51,432,916                   | 80,000,000          | 140,000,000         | 240,000,000 |
| <b>GROSS EXPENDITURE</b>   | 51,432,916                   | 80,000,000          | 140,000,000         | 240,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 51,432,916                   | 80,000,000          | 140,000,000         | 240,000,000 |
| <b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>                    |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 51,432,916                   | 80,000,000          | 140,000,000         | 240,000,000 |
| <b>1091103600 Tirap - Embobut - Chesogon.</b>                                |                              |                     |                     |             |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091103601 Tirap - Embobut - Chesogon</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 224,010,481                  | 83,614,811          | 80,000,000          | 26,801,473        |
| <b>GROSS EXPENDITURE</b>  | <b>224,010,481</b>           | <b>83,614,811</b>   | <b>80,000,000</b>   | <b>26,801,473</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>224,010,481</b>           | <b>83,614,811</b>   | <b>80,000,000</b>   | <b>26,801,473</b> |
| <b>1091103600 Tirap - Embobut - Chesogon</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>224,010,481</b>           | <b>83,614,811</b>   | <b>80,000,000</b>   | <b>26,801,473</b> |
| <b>1091103700 Ngorongo - Githunguri.</b>  |                              |                     |                     |                   |
| <b>1091103701 Ngorongo - Githunguri</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 50,000,000          | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091103700 Ngorongo - Githunguri</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091104300 Muthatari-Siakago-Ugweri .</b>  |                              |                     |                     |                   |
| <b>1091104301 Muthatari-Siakago-Ugweri</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 197,174,895                  | 40,000,000          | 40,000,000          | 40,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>197,174,895</b>           | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>197,174,895</b>           | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>1091104300 Muthatari-Siakago-Ugweri</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>197,174,895</b>           | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b> |                              |                     |                     |                   |
| <b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 115,242,168                  | 60,000,000          | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>115,242,168</b>           | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>115,242,168</b>           | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>1091104400 St. Mary's-Kinoooro, Igoji Teachers College &amp; Kanyakine Access Roads</b> |                              |                     |                     |             |
| NET EXPENDITURE Head ... KShs.   | 115,242,168                  | 60,000,000          | 60,000,000          | 60,000,000  |
| <b>1091104700 Muranga - Gitugi.</b>  |                              |                     |                     |             |
| <b>1091104701 Muranga - Gitugi</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 168,986,268                  | 100,000,000         | 100,000,000         | 100,000,000 |
| GROSS EXPENDITURE  | 168,986,268                  | 100,000,000         | 100,000,000         | 100,000,000 |
| NET EXPENDITURE Sub-Head .... KShs.  | 168,986,268                  | 100,000,000         | 100,000,000         | 100,000,000 |
| <b>1091104700 Muranga - Gitugi</b>   |                              |                     |                     |             |
| NET EXPENDITURE Head ... KShs.   | 168,986,268                  | 100,000,000         | 100,000,000         | 100,000,000 |
| <b>1091104800 Mairi - Makomboki.</b>   |                              |                     |                     |             |
| <b>1091104801 Mairi - Makomboki</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 468,362,176                  | 70,000,000          | 70,000,000          | 70,000,000  |
| GROSS EXPENDITURE  | 468,362,176                  | 70,000,000          | 70,000,000          | 70,000,000  |
| NET EXPENDITURE Sub-Head .... KShs.  | 468,362,176                  | 70,000,000          | 70,000,000          | 70,000,000  |
| <b>1091104800 Mairi - Makomboki</b>  |                              |                     |                     |             |
| NET EXPENDITURE Head ... KShs.   | 468,362,176                  | 70,000,000          | 70,000,000          | 70,000,000  |
| <b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>                                       |                              |                     |                     |             |
| <b>1091105301 Giakanja -Tetu Mission Road(D4340</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | -                            | 65,000,000          | 100,000,000         | 71,000,000  |
| GROSS EXPENDITURE  | -                            | 65,000,000          | 100,000,000         | 71,000,000  |
| NET EXPENDITURE Sub-Head .... KShs.  | -                            | 65,000,000          | 100,000,000         | 71,000,000  |
| <b>1091105300 Giakanja -Tetu Mission Road(D4340</b>  |                              |                     |                     |             |
| NET EXPENDITURE Head ... KShs.   | -                            | 65,000,000          | 100,000,000         | 71,000,000  |
| <b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>                        |                              |                     |                     |             |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>           |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 121,241,613                  | 50,000,000          | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>121,241,613</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>121,241,613</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>           |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>121,241,613</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091105700 A2 Mathaithi - C70 Munaini.</b>                                |                              |                     |                     |                   |
| <b>1091105701 A2 Mathaithi - C70 Munaini</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091105700 A2 Mathaithi - C70 Munaini</b>                                 |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091105800 Keroka-Kebirigo (D224).</b>                                    |                              |                     |                     |                   |
| <b>1091105801 Keroka-Kebirigo (D224)</b>                                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | 70,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b> |
| <b>1091105800 Keroka-Kebirigo (D224)</b>                                     |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b> |
| <b>1091105900 Gatundu - Karinga - Flyover.</b>                               |                              |                     |                     |                   |
| <b>1091105901 Gatundu - Karinga - Flyover</b>                                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 69,760,583                   | 25,000,000          | 25,000,000          | 25,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>69,760,583</b>            | <b>25,000,000</b>   | <b>25,000,000</b>   | <b>25,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>69,760,583</b>            | <b>25,000,000</b>   | <b>25,000,000</b>   | <b>25,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091105900 Gatundu - Karinga - Flyover</b>                                |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>69,760,583</b>            | <b>25,000,000</b>   | <b>25,000,000</b>   | <b>25,000,000</b> |
| <b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>          |                              |                     |                     |                   |
| <b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>           |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 24,096,986          | 50,000,000          | 30,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>24,096,986</b>   | <b>50,000,000</b>   | <b>30,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | <b>24,096,986</b>   | <b>50,000,000</b>   | <b>30,000,000</b> |
| <b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>           |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>15,000,000</b>            | <b>24,096,986</b>   | <b>50,000,000</b>   | <b>30,000,000</b> |
| <b>1091106200 Gortu Bridge.</b>  |                              |                     |                     |                   |
| <b>1091106201 Gortu Bridge</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 10,000,000          | 9,865,762           | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>10,000,000</b>   | <b>9,865,762</b>    | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>10,000,000</b>   | <b>9,865,762</b>    | <b>10,000,000</b> |
| <b>1091106200 Gortu Bridge</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>40,000,000</b>            | <b>10,000,000</b>   | <b>9,865,762</b>    | <b>10,000,000</b> |
| <b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>           |                              |                     |                     |                   |
| <b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,578,426                   | 50,000,000          | 41,470,610          | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>13,578,426</b>            | <b>50,000,000</b>   | <b>41,470,610</b>   | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>13,578,426</b>            | <b>50,000,000</b>   | <b>41,470,610</b>   | <b>-</b>          |
| <b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>            |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>13,578,426</b>            | <b>50,000,000</b>   | <b>41,470,610</b>   | <b>-</b>          |
| <b>1091106400 Kabenos - Kachibora.</b>                                       |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091106401 Kabenes - Kachibora</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 16,241,242                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>16,241,242</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>16,241,242</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091106400 Kabenes - Kachibora</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>16,241,242</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091106700 Gatura - Ngere - Karangi.</b>                                  |                              |                     |                     |                    |
| <b>1091106701 Gatura - Ngere - Karangi</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 300,000,000                  | 180,000,000         | 100,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>300,000,000</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| Appropriations in Aid  | 300,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 300,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>1091106700 Gatura - Ngere - Karangi</b>                                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>1091107000 Baricho Bridge.</b>  |                              |                     |                     |                    |
| <b>1091107001 Baricho Bridge</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,027,378,979                | 150,000,000         | 200,000,000         | 450,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,027,378,979</b>         | <b>150,000,000</b>  | <b>200,000,000</b>  | <b>450,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,027,378,979</b>         | <b>150,000,000</b>  | <b>200,000,000</b>  | <b>450,000,000</b> |
| <b>1091107000 Baricho Bridge</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,027,378,979</b>         | <b>150,000,000</b>  | <b>200,000,000</b>  | <b>450,000,000</b> |
| <b>1091107200 Nyarongi Bridge.</b>   |                              |                     |                     |                    |
| <b>1091107201 Nyarongi Bridge</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 745,695                      | 149,880             | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | 745,695                      | 149,880             | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 745,695                      | 149,880             | -                   | -          |
| <b>1091107200 Nyarongi Bridge</b>  |                              |                     |                     |            |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 745,695                      | 149,880             | -                   | -          |
| <b>1091107400 Molo - Olenguruone.</b>  |                              |                     |                     |            |
| <b>1091107401 Molo - Olenguruone</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 138,083,741                  | 100,000,000         | 70,000,000          | 70,000,000 |
| <b>GROSS EXPENDITURE</b>   | 138,083,741                  | 100,000,000         | 70,000,000          | 70,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 138,083,741                  | 100,000,000         | 70,000,000          | 70,000,000 |
| <b>1091107400 Molo - Olenguruone</b>   |                              |                     |                     |            |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 138,083,741                  | 100,000,000         | 70,000,000          | 70,000,000 |
| <b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>        |                              |                     |                     |            |
| <b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>         |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>GROSS EXPENDITURE</b>   | 65,000,000                   | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 65,000,000                   | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>         |                              |                     |                     |            |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 65,000,000                   | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>1091107600 Wamumu - Machanga Phase I.</b>                                 |                              |                     |                     |            |
| <b>1091107601 Wamumu - Machanga Phase I</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | 10,000,000          | -                   | -          |
| <b>1091107600 Wamumu - Machanga Phase I</b>                                  |                              |                     |                     |            |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 5,000,000                    | 10,000,000          | -                   | -          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091107700 Sigiri Brdige and Approaches.</b>  |                              |                     |                     |                    |
| <b>1091107701 Sigiri Brdige and Approaches</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 25,000,000                   | 20,000,000          | 9,787,468           | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>25,000,000</b>            | <b>20,000,000</b>   | <b>9,787,468</b>    | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>25,000,000</b>            | <b>20,000,000</b>   | <b>9,787,468</b>    | <b>-</b>           |
| <b>1091107700 Sigiri Brdige and Approaches</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>25,000,000</b>            | <b>20,000,000</b>   | <b>9,787,468</b>    | <b>-</b>           |
| <b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b> |                              |                     |                     |                    |
| <b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 651,916,271                  | 150,000,000         | 150,000,000         | 110,317,158        |
| <b>GROSS EXPENDITURE</b>   | <b>651,916,271</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>110,317,158</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>651,916,271</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>110,317,158</b> |
| <b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>651,916,271</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>110,317,158</b> |
| <b>1091109300 Ololunga - Mukenyo - RWC 127.</b>  |                              |                     |                     |                    |
| <b>1091109301 Ololunga - Mukenyo - RWC 127</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 101,202,426                  | 50,000,000          | 150,000,000         | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>101,202,426</b>           | <b>50,000,000</b>   | <b>150,000,000</b>  | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>101,202,426</b>           | <b>50,000,000</b>   | <b>150,000,000</b>  | <b>-</b>           |
| <b>1091109300 Ololunga - Mukenyo - RWC 127</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>101,202,426</b>           | <b>50,000,000</b>   | <b>150,000,000</b>  | <b>-</b>           |
| <b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>          |                              |                     |                     |                    |
| <b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 605,408,169                  | 80,000,000          | 180,000,000         | 50,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>  | <b>605,408,169</b>           | <b>80,000,000</b>   | <b>180,000,000</b>  | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>605,408,169</b>           | <b>80,000,000</b>   | <b>180,000,000</b>  | <b>50,000,000</b> |
| <b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b> |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>605,408,169</b>           | <b>80,000,000</b>   | <b>180,000,000</b>  | <b>50,000,000</b> |
| <b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road.</b>               |                              |                     |                     |                   |
| <b>1091110101 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 69,223,540                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>69,223,540</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>69,223,540</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>                |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>69,223,540</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091110200 Loruk - Barpelo Road.</b>   |                              |                     |                     |                   |
| <b>1091110201 Loruk - Barpelo Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 528,501,467                  | 50,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>528,501,467</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>528,501,467</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091110200 Loruk - Barpelo Road</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>528,501,467</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091110300 Modika - Nuno Road (phase II).</b>                                |                              |                     |                     |                   |
| <b>1091110301 Modika - Nuno Road (phase II)</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | -                            | 6,697,552           | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>6,697,552</b>    | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>-</b>                     | <b>6,697,552</b>    | <b>-</b>            | <b>-</b>          |
| <b>1091110300 Modika - Nuno Road (phase II)</b>                                 |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>6,697,552</b>    | <b>-</b>            | <b>-</b>          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II.</b>     |                              |                     |                     |           |
| <b>1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,298,500                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>      |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>1091110500 Chiakariga - Meru Road.</b>                                    |                              |                     |                     |           |
| <b>1091110501 Chiakariga - Meru Road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 775,774,950                  | 200,000,000         | 50,000,000          | -         |
| <b>GROSS EXPENDITURE</b>   | <b>775,774,950</b>           | <b>200,000,000</b>  | <b>50,000,000</b>   | <b>-</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>775,774,950</b>           | <b>200,000,000</b>  | <b>50,000,000</b>   | <b>-</b>  |
| <b>1091110500 Chiakariga - Meru Road</b>                                     |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>775,774,950</b>           | <b>200,000,000</b>  | <b>50,000,000</b>   | <b>-</b>  |
| <b>1091110600 Thua Bridge.</b>   |                              |                     |                     |           |
| <b>1091110601 Thua Bridge</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,783,298                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>1,783,298</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,783,298</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>1091110600 Thua Bridge</b>  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,783,298</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>  |
| <b>1091110700 Oljororok - Ndundori Road.</b>                                 |                              |                     |                     |           |
| <b>1091110701 Oljororok - Ndundori Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 415,906,961                  | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | 415,906,961                  | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 415,906,961                  | -                   | -                   | -         |
| <b>1091110700 Oljororok - Ndundori Road</b>                                  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 415,906,961                  | -                   | -                   | -         |
| <b>1091110800 Magumu - Njambini Road.</b>                                    |                              |                     |                     |           |
| <b>1091110801 Magumu - Njambini Road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 2,285,429           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | 2,285,429           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | 2,285,429           | -                   | -         |
| <b>1091110800 Magumu - Njambini Road</b>                                     |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 5,000,000                    | 2,285,429           | -                   | -         |
| <b>1091111000 Kangema - Gacharage Road.</b>                                  |                              |                     |                     |           |
| <b>1091111001 Kangema - Gacharage Road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 144,554,804                  | 8,627,605           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | 144,554,804                  | 8,627,605           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 144,554,804                  | 8,627,605           | -                   | -         |
| <b>1091111000 Kangema - Gacharage Road</b>                                   |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 144,554,804                  | 8,627,605           | -                   | -         |
| <b>1091111100 Rumuruti - Mararal Road (phase I).</b>                         |                              |                     |                     |           |
| <b>1091111101 Rumuruti - Mararal Road (phase I)</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 416,787,362                  | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | 416,787,362                  | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 416,787,362                  | -                   | -                   | -         |
| <b>1091111100 Rumuruti - Mararal Road (phase I)</b>                          |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 416,787,362                  | -                   | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>109111800 Rangala-Siaya-Bondo Road.</b>                                   |                              |                     |                     |           |
| <b>109111801 Rangala-Siaya-Bondo Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 37,027,696                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>37,027,696</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>37,027,696</b>            | -                   | -                   | -         |
| <b>109111800 Rangala-Siaya-Bondo Road</b>                                    |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>37,027,696</b>            | -                   | -                   | -         |
| <b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road.</b>                  |                              |                     |                     |           |
| <b>109111901 Maumau - Ruambwa - Nyadorera - Siaya Road</b>                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 145,883,299                  | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>145,883,299</b>           | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>145,883,299</b>           | -                   | -                   | -         |
| <b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road</b>                   |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>145,883,299</b>           | -                   | -                   | -         |
| <b>1091112100 Homa Bay-Mbita Road.</b>                                       |                              |                     |                     |           |
| <b>1091112101 Homa Bay-Mbita Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 42,734,732                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>42,734,732</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>42,734,732</b>            | -                   | -                   | -         |
| <b>1091112100 Homa Bay-Mbita Road</b>  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>42,734,732</b>            | -                   | -                   | -         |
| <b>1091112200 Mbita cause way Bridge.</b>                                    |                              |                     |                     |           |
| <b>1091112201 Mbita cause way Bridge</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,000,000                    | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,000,000</b>             | -                   | -                   | -                  |
| <b>1091112200 Mbita cause way Bridge</b>                                     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,000,000</b>             | -                   | -                   | -                  |
| <b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>                       |                              |                     |                     |                    |
| <b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>                        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | 60,000,000          | 60,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b>  |
| <b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>                        |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b>  |
| <b>1091112400 Kehancha-Suna - Masara Road.</b>                               |                              |                     |                     |                    |
| <b>1091112401 Kehancha-Suna - Masara Road</b>                                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 10,000,000          | 50,000,000          | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>200,000,000</b>           | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>1091112400 Kehancha-Suna - Masara Road</b>                                |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>200,000,000</b>           | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>1091112500 Chebilat - Ikonge - Chabera Road.</b>                          |                              |                     |                     |                    |
| <b>1091112501 Chebilat - Ikonge - Chabera Road</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 986,976,412                  | 160,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>986,976,412</b>           | <b>160,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>986,976,412</b>           | <b>160,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091112500 Chebilat - Ikonge - Chabera Road</b>                           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>986,976,412</b>           | <b>160,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091112900 Kisian -Busia Road - Design.</b>                               |                              |                     |                     |                   |
| <b>1091112901 Kisian -Busia Road - Design</b>                                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,057,552                    | -                   | 30,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>4,057,552</b>             | <b>-</b>            | <b>30,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>4,057,552</b>             | <b>-</b>            | <b>30,000,000</b>   | <b>50,000,000</b> |
| <b>1091112900 Kisian -Busia Road - Design</b>                                |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>4,057,552</b>             | <b>-</b>            | <b>30,000,000</b>   | <b>50,000,000</b> |
| <b>1091113000 Wajir - Buna -Moyale Road - Design.</b>                        |                              |                     |                     |                   |
| <b>1091113001 Wajir - Buna -Moyale Road - Design</b>                         |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,000,000           | 20,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>1,000,000</b>    | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>1,000,000</b>    | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091113000 Wajir - Buna -Moyale Road - Design</b>                         |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>1,000,000</b>    | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091113200 Nginyang - Lokori - Lokichar Road - Design.</b>                |                              |                     |                     |                   |
| <b>1091113201 Nginyang - Lokori - Lokichar Road - Design</b>                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,306,708                   | 13,806,708          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>13,306,708</b>            | <b>13,806,708</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>13,306,708</b>            | <b>13,806,708</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091113200 Nginyang - Lokori - Lokichar Road - Design</b>                 |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>13,306,708</b>            | <b>13,806,708</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091113300 Kapsoit - Sondu Road - Design.</b>                             |                              |                     |                     |                   |
| <b>1091113301 Kapsoit - Sondu Road - Design</b>                              |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,000,000                    | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |              |
|---|------------------------------|---------------------|---------------------|--------------|
|   |                              |                     | 2021/2022           | 2022/2023    |
|   | KShs.                        | KShs.               | KShs.               | KShs.        |
| <b>GROSS EXPENDITURE</b>  | <b>1,000,000</b>             | -                   | -                   | -            |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,000,000</b>             | -                   | -                   | -            |
| <b>1091113300 Kapsoit - Sondu Road - Design</b>   |                              |                     |                     |              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>1,000,000</b>             | -                   | -                   | -            |
| <b>1091114000 Narok - Sekenani Road (C12) - Design.</b>                                     |                              |                     |                     |              |
| <b>1091114001 Narok - Sekenani Road (C12) - Design</b>                                      |                              |                     |                     |              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 685,086,419                  | 200,000,000         | 1,000               | 1,000        |
| <b>GROSS EXPENDITURE</b>  | <b>685,086,419</b>           | <b>200,000,000</b>  | <b>1,000</b>        | <b>1,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>685,086,419</b>           | <b>200,000,000</b>  | <b>1,000</b>        | <b>1,000</b> |
| <b>1091114000 Narok - Sekenani Road (C12) - Design</b>                                      |                              |                     |                     |              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>685,086,419</b>           | <b>200,000,000</b>  | <b>1,000</b>        | <b>1,000</b> |
| <b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b> |                              |                     |                     |              |
| <b>1091114101 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>  |                              |                     |                     |              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 10,000,000                   | -                   | -                   | -            |
| <b>GROSS EXPENDITURE</b>  | <b>10,000,000</b>            | -                   | -                   | -            |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>10,000,000</b>            | -                   | -                   | -            |
| <b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database</b>  |                              |                     |                     |              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>10,000,000</b>            | -                   | -                   | -            |
| <b>1091114300 Maralal - North Horr Road (C77) - Design.</b>                                 |                              |                     |                     |              |
| <b>1091114301 Maralal - North Horr Road (C77) - Design</b>                                  |                              |                     |                     |              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 80,580,000                   | 50,000,000          | 80,000,000          | 1,000        |
| <b>GROSS EXPENDITURE</b>  | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>1,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>1,000</b> |
| <b>1091114300 Maralal - North Horr Road (C77) - Design</b>                                  |                              |                     |                     |              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>1,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates |                    |
|--|------------------------------|----------------------|---------------------|--------------------|
|  |                              |                      | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.                | KShs.               | KShs.              |
| <b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>                 |                              |                      |                     |                    |
| <b>1091114401 North Horr - Marsabit Road (C82) - Design</b>                  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 40,000,000           | 80,000,000          | 1,000              |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>40,000,000</b>    | <b>80,000,000</b>   | <b>1,000</b>       |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>80,000,000</b>            | <b>40,000,000</b>    | <b>80,000,000</b>   | <b>1,000</b>       |
| <b>1091114400 North Horr - Marsabit Road (C82) - Design</b>                  |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>80,000,000</b>            | <b>40,000,000</b>    | <b>80,000,000</b>   | <b>1,000</b>       |
| <b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>                        |                              |                      |                     |                    |
| <b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>                         |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,106,001,845                | 4,848,469,439        | 250,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>7,106,001,845</b>         | <b>4,848,469,439</b> | <b>250,000,000</b>  | <b>150,000,000</b> |
| Appropriations in Aid  | 6,270,000,000                | 4,520,000,000        | 100,000,000         | 100,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 6,120,000,000                | 4,420,000,000        | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 150,000,000                  | 100,000,000          | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>836,001,845</b>           | <b>328,469,439</b>   | <b>150,000,000</b>  | <b>50,000,000</b>  |
| <b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>                         |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>836,001,845</b>           | <b>328,469,439</b>   | <b>150,000,000</b>  | <b>50,000,000</b>  |
| <b>1091114700 Thika - Magumu Road.</b>                                       |                              |                      |                     |                    |
| <b>1091114701 Thika - Magumu Road</b>  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 62,841,324                   | 250,000,000          | 200,000,000         | 350,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>62,841,324</b>            | <b>250,000,000</b>   | <b>200,000,000</b>  | <b>350,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>62,841,324</b>            | <b>250,000,000</b>   | <b>200,000,000</b>  | <b>350,000,000</b> |
| <b>1091114700 Thika - Magumu Road</b>  |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>62,841,324</b>            | <b>250,000,000</b>   | <b>200,000,000</b>  | <b>350,000,000</b> |
| <b>1091115000 Ndori- Owimbi Road.</b>  |                              |                      |                     |                    |

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates |                    |
|--|------------------------------|----------------------|---------------------|--------------------|
|  |                              |                      | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.                | KShs.               | KShs.              |
| <b>1091115001 Ndori- Owimbi Road</b>   |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,952,622                    | -                    | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>6,952,622</b>             | -                    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,952,622</b>             | -                    | -                   | -                  |
| <b>1091115000 Ndori- Owimbi Road</b>   |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>6,952,622</b>             | -                    | -                   | -                  |
| <b>1091115100 Owimbi - Luanda Kotieno Road.</b>                              |                              |                      |                     |                    |
| <b>1091115101 Owimbi - Luanda Kotieno Road</b>                               |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,350,548                    | -                    | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,350,548</b>             | -                    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,350,548</b>             | -                    | -                   | -                  |
| <b>1091115100 Owimbi - Luanda Kotieno Road</b>                               |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>5,350,548</b>             | -                    | -                   | -                  |
| <b>1091115300 Kisii - Chemosit Road(C21).</b>                                |                              |                      |                     |                    |
| <b>1091115301 Kisii - Chemosit Road(C21)</b>                                 |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,713,596                    | -                    | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>2,713,596</b>             | -                    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,713,596</b>             | -                    | -                   | -                  |
| <b>1091115300 Kisii - Chemosit Road(C21)</b>                                 |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,713,596</b>             | -                    | -                   | -                  |
| <b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b> |                              |                      |                     |                    |
| <b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,258,255,779                | 6,208,579,228        | 500,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,258,255,779</b>         | <b>6,208,579,228</b> | <b>500,000,000</b>  | <b>200,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| Appropriations in Aid  | 4,036,356,842                | 5,600,000,000       | 100,000,000         | 100,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 3,886,356,842                | 5,500,000,000       | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 150,000,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,221,898,937</b>         | <b>608,579,228</b>  | <b>400,000,000</b>  | <b>100,000,000</b> |
| <b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,221,898,937</b>         | <b>608,579,228</b>  | <b>400,000,000</b>  | <b>100,000,000</b> |
| <b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.</b>          |                              |                     |                     |                    |
| <b>1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,856,354                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091115700 LAPSET Garissa-Isiolo Road - Design.</b>                       |                              |                     |                     |                    |
| <b>1091115701 LAPSET Garissa-Isiolo Road - Design</b>                        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | -                   | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>50,000,000</b>  |
| <b>1091115700 LAPSET Garissa-Isiolo Road - Design</b>                        |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>50,000,000</b>  |
| <b>1091115800 LAPSET Lamu - Garissa Road - Design.</b>                       |                              |                     |                     |                    |
| <b>1091115801 LAPSET Lamu - Garissa Road - Design</b>                        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | -                   | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>-</b>            | <b>-</b>            | <b>50,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |               |
|--|------------------------------|---------------------|---------------------|---------------|
|  |                              |                     | 2021/2022           | 2022/2023     |
|  | KShs.                        | KShs.               | KShs.               | KShs.         |
| <b>1091115800 LAPSSET Lamu - Garissa Road - Design</b>                       |                              |                     |                     |               |
| NET EXPENDITURE Head ... KShs.   | -                            | -                   | -                   | 50,000,000    |
| <b>1091115900 LAPSSET Isiolo - Nginyang Road - Design.</b>                   |                              |                     |                     |               |
| <b>1091115901 LAPSSET Isiolo - Nginyang Road - Design</b>                    |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | -                   | 50,000,000    |
| GROSS EXPENDITURE  | -                            | -                   | -                   | 50,000,000    |
| NET EXPENDITURE Sub-Head .... KShs.  | -                            | -                   | -                   | 50,000,000    |
| <b>1091115900 LAPSSET Isiolo - Nginyang Road - Design</b>                    |                              |                     |                     |               |
| NET EXPENDITURE Head ... KShs.   | -                            | -                   | -                   | 50,000,000    |
| <b>1091116000 Kitale -Endebes - Suam Road.</b>                               |                              |                     |                     |               |
| <b>1091116001 Kitale -Endebes - Suam Road</b>                                |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,301,000,000                | 1,100,000,000       | 1,100,000,000       | 1,579,743,609 |
| GROSS EXPENDITURE  | 1,301,000,000                | 1,100,000,000       | 1,100,000,000       | 1,579,743,609 |
| Appropriations in Aid  | 1,081,000,000                | 1,000,000,000       | 1,000,000,000       | 1,529,743,609 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 1,081,000,000                | 1,000,000,000       | 1,000,000,000       | 1,529,743,609 |
| NET EXPENDITURE Sub-Head .... KShs.  | 220,000,000                  | 100,000,000         | 100,000,000         | 50,000,000    |
| <b>1091116000 Kitale -Endebes - Suam Road</b>                                |                              |                     |                     |               |
| NET EXPENDITURE Head ... KShs.   | 220,000,000                  | 100,000,000         | 100,000,000         | 50,000,000    |
| <b>1091116100 Eldoret Town Bypass Road.</b>                                  |                              |                     |                     |               |
| <b>1091116101 Eldoret Town Bypass Road</b>                                   |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,137,088,196                | 1,236,000,000       | 1,200,000,000       | 3,622,386,257 |
| GROSS EXPENDITURE  | 4,137,088,196                | 1,236,000,000       | 1,200,000,000       | 3,622,386,257 |
| Appropriations in Aid  | 1,455,000,000                | 1,000,000,000       | 1,000,000,000       | 3,022,386,257 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 1,205,000,000                | 1,000,000,000       | 1,000,000,000       | 3,022,386,257 |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 250,000,000                  | -                   | -                   | -             |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>2,682,088,196</b>         | <b>236,000,000</b>  | <b>200,000,000</b>  | <b>600,000,000</b> |
| <b>1091116100 Eldoret Town Bypass Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>2,682,088,196</b>         | <b>236,000,000</b>  | <b>200,000,000</b>  | <b>600,000,000</b> |
| <b>1091116200 Eldoret - Webuye Road.</b>  |                              |                     |                     |                    |
| <b>1091116201 Eldoret - Webuye Road</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 10,930,246                   | 4,303,355           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>10,930,246</b>            | <b>4,303,355</b>    | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>10,930,246</b>            | <b>4,303,355</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091116200 Eldoret - Webuye Road</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>10,930,246</b>            | <b>4,303,355</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091116300 Webuye - Malaba Road.</b>   |                              |                     |                     |                    |
| <b>1091116301 Webuye - Malaba Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 550,673,980                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>550,673,980</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| Appropriations in Aid   | 10,000,000                   | -                   | -                   | -                  |
| 1320200 Grants from International Organizations                                     | 10,000,000                   | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>540,673,980</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091116300 Webuye - Malaba Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>540,673,980</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.</b> |                              |                     |                     |                    |
| <b>1091116401 Athi River - Namanga Road including Namanga One Stop Border Post</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 83,376,172                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>83,376,172</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>83,376,172</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post</b>  |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|---|------------------------------|---------------------|---------------------|-----------|
|   |                              |                     | 2021/2022           | 2022/2023 |
|   | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Head ... KShs.</b>   | 83,376,172                   | -                   | -                   | -         |
| <b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>  |                              |                     |                     |           |
| <b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b><br>2630200 Capital Grants to Government Agencies and other Levels of Government | 485,145,615                  | 100,000,000         | 150,000,000         | 1,000     |
| <b>GROSS EXPENDITURE</b>  | 485,145,615                  | 100,000,000         | 150,000,000         | 1,000     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | 485,145,615                  | 100,000,000         | 150,000,000         | 1,000     |
| <b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>   |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>   | 485,145,615                  | 100,000,000         | 150,000,000         | 1,000     |
| <b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>  |                              |                     |                     |           |
| <b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b><br>2630200 Capital Grants to Government Agencies and other Levels of Government         | 230,252,472                  | 200,000,000         | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | 230,252,472                  | 200,000,000         | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | 230,252,472                  | 200,000,000         | -                   | -         |
| <b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>   |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>   | 230,252,472                  | 200,000,000         | -                   | -         |
| <b>1091116800 Emali- Oloitoktok Road.</b>   |                              |                     |                     |           |
| <b>1091116801 Emali- Oloitoktok Road</b><br>2630200 Capital Grants to Government Agencies and other Levels of Government                                    | 24,500,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | 24,500,000                   | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | 24,500,000                   | 10,000,000          | -                   | -         |
| <b>1091116800 Emali- Oloitoktok Road</b>  |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>   | 24,500,000                   | 10,000,000          | -                   | -         |
| <b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>   |                              |                     |                     |           |
| <b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>   |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 95,000,000                   | 100,000,000         | 150,000,000         | 200,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>95,000,000</b>            | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>95,000,000</b>            | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>              |                              |                     |                     |                    |
| <b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 274,434,387                  | 10,000,000          | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>274,434,387</b>           | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>               |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>274,434,387</b>           | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091117100 Isiolo - Merille Road.</b>   |                              |                     |                     |                    |
| <b>1091117101 Isiolo - Merille Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 64,546,617                   | 20,000,000          | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>64,546,617</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091117100 Isiolo - Merille Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>64,546,617</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091117200 Weiwei Bridge.</b>   |                              |                     |                     |                    |
| <b>1091117201 Weiwei Bridge</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 188,492,165                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>188,492,165</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117200 Weiwei Bridge</b>  |                              |                     |                     |                    |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>188,492,165</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117300 RoadMai Mahiu-Narok.</b>  |                              |                     |                     |                    |
| <b>1091117301 RoadMai Mahiu-Narok</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 2,500,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>2,500,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>2,500,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091117300 RoadMai Mahiu-Narok</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>2,500,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091117400 Marigat Bridge.</b>   |                              |                     |                     |                    |
| <b>1091117401 Marigat Bridge</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 134,300,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117400 Marigat Bridge</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117500 Endau Bridge.</b>   |                              |                     |                     |                    |
| <b>1091117501 Endau Bridge</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 134,300,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117500 Endau Bridge</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b> |                              |                     |                     |                    |
| <b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>  |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>   | 123,340,540                  | 90,000,000          | 150,000,000         | 150,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>123,340,540</b>           | <b>90,000,000</b>   | <b>150,000,000</b>  | <b>150,000,000</b> |
| 1091117800 Road Reserves Mapping, protection & Network Management<br><b>NET EXPENDITURE Head ... KShs.</b>   | 123,340,540                  | 90,000,000          | 150,000,000         | 150,000,000        |
| 1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).  |                              |                     |                     |                    |
| 1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)<br>2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>   | 158,177,145                  | 50,000,000          | 50,000,000          | 150,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>158,177,145</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| 1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)<br><b>NET EXPENDITURE Head ... KShs.</b>  | 158,177,145                  | 50,000,000          | 50,000,000          | 150,000,000        |
| 1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).   |                              |                     |                     |                    |
| 1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)<br>2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>    | 188,177,295                  | 200,000,000         | 250,000,000         | 350,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>188,177,295</b>           | <b>200,000,000</b>  | <b>250,000,000</b>  | <b>350,000,000</b> |
| 1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)<br><b>NET EXPENDITURE Head ... KShs.</b>   | 188,177,295                  | 200,000,000         | 250,000,000         | 350,000,000        |
| 1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).  |                              |                     |                     |                    |
| 1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)<br>2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 71,720,000                   | 100,000,000         | 200,000,000         | 400,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>71,720,000</b>            | <b>100,000,000</b>  | <b>200,000,000</b>  | <b>400,000,000</b> |
| 1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)   |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>71,720,000</b>            | <b>100,000,000</b>  | <b>200,000,000</b>  | <b>400,000,000</b> |
| 1091118300 Elwak-Wargadud Road (B9).   |                              |                     |                     |                    |
| 1091118301 Elwak-Wargadud Road (B9)  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 31,399,856                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>31,399,856</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>31,399,856</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| 1091118300 Elwak-Wargadud Road (B9)  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>31,399,856</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| 1091118500 Bambo - Rhamu Road (B9).  |                              |                     |                     |                    |
| 1091118501 Bambo - Rhamu Road (B9)   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 627,304                      | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>627,304</b>               | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>627,304</b>               | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| 1091118500 Bambo - Rhamu Road (B9)   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>627,304</b>               | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| 1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance.              |                              |                     |                     |                    |
| 1091118801 Morpus - Marich Pass Road(A1)-Emergency Maintenance               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| 1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance               |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| 1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.            |                              |                     |                     |                    |
| 1091118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance             |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|---|------------------------------|---------------------|----------------------|----------------------|
|   |                              |                     | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.               | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 16,382,293                   | 20,000,000          | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>16,382,293</b>            | <b>20,000,000</b>   | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>16,382,293</b>            | <b>20,000,000</b>   | -                    | -                    |
| 1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance               |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>16,382,293</b>            | <b>20,000,000</b>   | -                    | -                    |
| 1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance. |                              |                     |                      |                      |
| 1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance  |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 75,000,000                   | 10,000,000          | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>75,000,000</b>            | <b>10,000,000</b>   | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>75,000,000</b>            | <b>10,000,000</b>   | -                    | -                    |
| 1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance  |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>75,000,000</b>            | <b>10,000,000</b>   | -                    | -                    |
| 1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance. |                              |                     |                      |                      |
| 1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance  |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 100,000,000                  | 20,000,000          | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>           | <b>20,000,000</b>   | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                      | <b>100,000,000</b>           | <b>20,000,000</b>   | -                    | -                    |
| 1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance  |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>100,000,000</b>           | <b>20,000,000</b>   | -                    | -                    |
| 1091119200 Garsen - Witu - Lamu Road(C112).                                     |                              |                     |                      |                      |
| 1091119201 Garsen - Witu - Lamu Road(C112)                                      |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 1,856,333,077                | 800,000,000         | 1,150,000,000        | 1,480,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>1,856,333,077</b>         | <b>800,000,000</b>  | <b>1,150,000,000</b> | <b>1,480,000,000</b> |
| Appropriations in Aid   | 1,295,000,000                | 650,000,000         | 650,000,000          | 650,000,000          |
| 1330400 Grants Received by Other General Government Units from Fund Accounts    | 1,295,000,000                | 650,000,000         | 650,000,000          | 650,000,000          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>561,333,077</b>           | <b>150,000,000</b>  | <b>500,000,000</b>  | <b>830,000,000</b> |
| <b>1091119200 Garsen - Witu - Lamu Road(C112)</b>                            |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>561,333,077</b>           | <b>150,000,000</b>  | <b>500,000,000</b>  | <b>830,000,000</b> |
| <b>1091119600 Emali - Ukia Road.</b>   |                              |                     |                     |                    |
| <b>1091119601 Emali - Ukia Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | 50,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>120,000,000</b> |
| <b>1091119600 Emali - Ukia Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>120,000,000</b> |
| <b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>   |                              |                     |                     |                    |
| <b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>15,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>15,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>15,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>       |                              |                     |                     |                    |
| <b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,475,481,750                | 825,000,000         | 250,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,475,481,750</b>         | <b>825,000,000</b>  | <b>250,000,000</b>  | <b>150,000,000</b> |
| Appropriations in Aid  | 1,000,000,000                | 500,000,000         | -                   | -                  |
| 1320200 Grants from International Organizations                              | 1,000,000,000                | 500,000,000         | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>475,481,750</b>           | <b>325,000,000</b>  | <b>250,000,000</b>  | <b>150,000,000</b> |
| <b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>        |                              |                     |                     |                    |



**VOTE D1091 State Department for Infrastructure**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>475,481,750</b>           | <b>325,000,000</b>  | <b>250,000,000</b>  | <b>150,000,000</b> |
| <b>1091120100 Lomut Bridge.</b>  |                              |                     |                     |                    |
| <b>1091120101 Lomut Bridge</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 134,300,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091120100 Lomut Bridge</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>134,300,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091120900 Garissa Municipality Roads.</b>                                |                              |                     |                     |                    |
| <b>1091120901 Garissa Municipality Roads</b>                                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | 50,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>-</b>           |
| <b>1091120900 Garissa Municipality Roads</b>                                 |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>-</b>           |
| <b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>                         |                              |                     |                     |                    |
| <b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 521,622,448                  | 50,000,000          | 50,000,000          | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>521,622,448</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>521,622,448</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>1091121700 Mlolongo-Kware-Katani-Kamulu Link</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>521,622,448</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>1091121800 Link Road Upperhill To Mbagathi Way.</b>                       |                              |                     |                     |                    |
| <b>1091121801 Link Road Upperhill To Mbagathi Way</b>                        |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

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|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>                | 200,000,000                  | 100,000,000         | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>200,000,000</b>           | <b>100,000,000</b>  | -                   | -                  |
| 1091121800 Link Road Upperhill To Mbagathi Way<br><b>NET EXPENDITURE Head ... KShs.</b>                                 | 200,000,000                  | 100,000,000         | -                   | -                  |
| 1091121900 Waiyaki Way -Redhill Link Road.  |                              |                     |                     |                    |
| 1091121901 Waiyaki Way -Redhill Link Road   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>                | 1,252,037,736                | 90,000,000          | 100,000,000         | 278,303,812        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,252,037,736</b>         | <b>90,000,000</b>   | <b>100,000,000</b>  | <b>278,303,812</b> |
| 1091121900 Waiyaki Way -Redhill Link Road<br><b>NET EXPENDITURE Head ... KShs.</b>                                      | 1,252,037,736                | 90,000,000          | 100,000,000         | 278,303,812        |
| 1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. -  |                              |                     |                     |                    |
| 1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.  | 747,577,538                  | 50,000,000          | 75,000,000          | -                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>                | 747,577,538                  | 50,000,000          | 75,000,000          | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>747,577,538</b>           | <b>50,000,000</b>   | <b>75,000,000</b>   | -                  |
| 1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.<br><b>NET EXPENDITURE Head ... KShs.</b> | 747,577,538                  | 50,000,000          | 75,000,000          | -                  |
| 1091122400 Access To Embakasi Industrial Park.  |                              |                     |                     |                    |
| 1091122401 Access To Embakasi Industrial Park   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>                | 21,500,000                   | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>21,500,000</b>            | -                   | -                   | -                  |
| 1091122400 Access To Embakasi Industrial Park   |                              |                     |                     |                    |

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>21,500,000</b>            | -                   | -                   | -                  |
| <b>1091122500 Upper Hill Roads Phase II.</b>                                 |                              |                     |                     |                    |
| <b>1091122501 Upper Hill Roads Phase II</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 350,000,000                  | 100,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>350,000,000</b>           | <b>100,000,000</b>  | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>350,000,000</b>           | <b>100,000,000</b>  | -                   | -                  |
| <b>1091122500 Upper Hill Roads Phase II</b>                                  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>350,000,000</b>           | <b>100,000,000</b>  | -                   | -                  |
| <b>1091122600 Second Nyali Bridge - Mombasa.</b>                             |                              |                     |                     |                    |
| <b>1091122601 Second Nyali Bridge - Mombasa</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>2,000,000</b>    | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091122600 Second Nyali Bridge - Mombasa</b>                              |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>2,000,000</b>    | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091122700 Eastleigh Phase II.</b>  |                              |                     |                     |                    |
| <b>1091122701 Eastleigh Phase II</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 94,192,697                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>94,192,697</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>94,192,697</b>            | -                   | -                   | -                  |
| <b>1091122700 Eastleigh Phase II</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>94,192,697</b>            | -                   | -                   | -                  |
| <b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>        |                              |                     |                     |                    |
| <b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>         |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 79,300,000                   | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>79,300,000</b>            | <b>5,000,000</b>    | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>79,300,000</b>            | <b>5,000,000</b>    | -                   | -         |
| <b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>         |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>79,300,000</b>            | <b>5,000,000</b>    | -                   | -         |
| <b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>                       |                              |                     |                     |           |
| <b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>                        |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>            |                              |                     |                     |           |
| <b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 711,617,404                  | 300,000,000         | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>711,617,404</b>           | <b>300,000,000</b>  | -                   | -         |
| Appropriations in Aid  | 208,000,000                  | 150,000,000         | -                   | -         |
| 1320200 Grants from International Organizations                              | 208,000,000                  | 150,000,000         | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>503,617,404</b>           | <b>150,000,000</b>  | -                   | -         |
| <b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>             |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>503,617,404</b>           | <b>150,000,000</b>  | -                   | -         |
| <b>1091123300 Nairobi Outering Roads.</b>                                    |                              |                     |                     |           |
| <b>1091123301 Nairobi Outering Roads</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,677,319,625                | 770,000,000         | 200,000,000         | -         |
| <b>GROSS EXPENDITURE</b>   | <b>1,677,319,625</b>         | <b>770,000,000</b>  | <b>200,000,000</b>  | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| Appropriations in Aid   | 1,000,000,000                | 570,000,000         | -                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments   | 1,000,000,000                | 570,000,000         | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>677,319,625</b>           | <b>200,000,000</b>  | <b>200,000,000</b>  | -                 |
| <b>1091123300 Nairobi Outering Roads</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>677,319,625</b>           | <b>200,000,000</b>  | <b>200,000,000</b>  | -                 |
| <b>1091123400 Meru Bypass Project.</b>  |                              |                     |                     |                   |
| <b>1091123401 Meru Bypass Project</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 833,251,939                  | 200,000,000         | 150,000,000         | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>833,251,939</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>833,251,939</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | -                 |
| <b>1091123400 Meru Bypass Project</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>833,251,939</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | -                 |
| <b>1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.</b> |                              |                     |                     |                   |
| <b>1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | -                   | 85,000,000          | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>-</b>            | <b>85,000,000</b>   | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>-</b>            | <b>85,000,000</b>   | <b>-</b>          |
| <b>1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>-</b>            | <b>85,000,000</b>   | <b>-</b>          |
| <b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b> |                              |                     |                     |                   |
| <b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 10,000,000          | 50,000,000          | 80,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>80,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>80,000,000</b> |
| <b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|---|------------------------------|---------------------|----------------------|----------------------|
|   |                              |                     | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.               | KShs.                | KShs.                |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 10,000,000          | 50,000,000           | 80,000,000           |
| <b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b> |                              |                     |                      |                      |
| <b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 150,000,000                  | 150,000,000         | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>150,000,000</b>           | <b>150,000,000</b>  | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>150,000,000</b>           | <b>150,000,000</b>  | -                    | -                    |
| <b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>   |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>150,000,000</b>           | <b>150,000,000</b>  | -                    | -                    |
| <b>1091124700 Identification And Mapping Of Services Within Road Reserve.</b>           |                              |                     |                      |                      |
| <b>1091124701 Identification And Mapping Of Services Within Road Reserve</b>            |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 57,614,235                   | 30,000,000          | 150,000,000          | 150,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>57,614,235</b>            | <b>30,000,000</b>   | <b>150,000,000</b>   | <b>150,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>57,614,235</b>            | <b>30,000,000</b>   | <b>150,000,000</b>   | <b>150,000,000</b>   |
| <b>1091124700 Identification And Mapping Of Services Within Road Reserve</b>            |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>57,614,235</b>            | <b>30,000,000</b>   | <b>150,000,000</b>   | <b>150,000,000</b>   |
| <b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi.</b>                      |                              |                     |                      |                      |
| <b>1091124801 Dualing of Eastern and Northern Bypass, Nairobi</b>                       |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 100,000,000         | 4,376,780,008        | 9,000,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>100,000,000</b>  | <b>4,376,780,008</b> | <b>9,000,000,000</b> |
| Appropriations in Aid   | -                            | -                   | 4,000,000,000        | 8,500,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | -                            | -                   | 4,000,000,000        | 8,500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>100,000,000</b>  | <b>376,780,008</b>   | <b>500,000,000</b>   |
| <b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi</b>                       |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | <b>100,000,000</b>  | <b>376,780,008</b>   | <b>500,000,000</b>   |
| <b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>                  |                              |                     |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>10,000,000</b>   | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | <b>10,000,000</b>   | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>  |                              |                     |                     |                    |
| <b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 180,699,695                  | 150,000,000         | 150,000,000         | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>180,699,695</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>180,699,695</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>30,000,000</b>  |
| <b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>180,699,695</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>30,000,000</b>  |
| <b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b> |                              |                     |                     |                    |
| <b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 405,613,430                  | 200,000,000         | 150,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>405,613,430</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>405,613,430</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>405,613,430</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>    |                              |                     |                     |                    |
| <b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 97,999,850                   | 100,000,000         | 80,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>97,999,850</b>            | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>-</b>           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>97,999,850</b>            | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>-</b>          |
| <b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b> |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>97,999,850</b>            | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>-</b>          |
| <b>1091125400 Kisii By-Pass.</b>  |                              |                     |                     |                   |
| <b>1091125401 Kisii By-Pass</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 80,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>80,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>80,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091125400 Kisii By-Pass</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>80,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091125500 Kericho By-Pass.</b>  |                              |                     |                     |                   |
| <b>1091125501 Kericho By-Pass</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 75,000,000                   | 50,000,000          | 11,000,000          | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>75,000,000</b>            | <b>50,000,000</b>   | <b>11,000,000</b>   | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>75,000,000</b>            | <b>50,000,000</b>   | <b>11,000,000</b>   | <b>-</b>          |
| <b>1091125500 Kericho By-Pass</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>75,000,000</b>            | <b>50,000,000</b>   | <b>11,000,000</b>   | <b>-</b>          |
| <b>1091125600 Nyahururu By-Pass.</b>  |                              |                     |                     |                   |
| <b>1091125601 Nyahururu By-Pass</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 7,095,941                    | 50,000,000          | 80,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>7,095,941</b>             | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>7,095,941</b>             | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>50,000,000</b> |
| <b>1091125600 Nyahururu By-Pass</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>7,095,941</b>             | <b>50,000,000</b>   | <b>80,000,000</b>   | <b>50,000,000</b> |
| <b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>                 |                              |                     |                     |                   |



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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | -                   | 50,000,000          | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>-</b>            | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>-</b>                     | <b>-</b>            | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>            |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>-</b>            | <b>50,000,000</b>   | <b>200,000,000</b> |
| <b>1091125800 Thika Bypass.</b>   |                              |                     |                     |                    |
| <b>1091125801 Thika Bypass</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 409,428,704                  | 160,000,000         | 150,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>409,428,704</b>           | <b>160,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>409,428,704</b>           | <b>160,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091125800 Thika Bypass</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>409,428,704</b>           | <b>160,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091125900 Eastlands Roads Phase II.</b>                                   |                              |                     |                     |                    |
| <b>1091125901 Eastlands Roads Phase II</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 272,063,660                  | 100,000,000         | 100,000,000         | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>272,063,660</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>272,063,660</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>80,000,000</b>  |
| <b>1091125900 Eastlands Roads Phase II</b>                                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>272,063,660</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>80,000,000</b>  |
| <b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b> |                              |                     |                     |                    |
| <b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | 5,000,000           | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>5,000,000</b>    | <b>80,000,000</b>   | <b>80,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|---|------------------------------|---------------------|----------------------|----------------------|
|   |                              |                     | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.               | KShs.                | KShs.                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>80,000,000</b>    | <b>80,000,000</b>    |
| <b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>      |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | <b>5,000,000</b>    | <b>80,000,000</b>    | <b>80,000,000</b>    |
| <b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>     |                              |                     |                      |                      |
| <b>1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>      |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | -                            | 205,000,000         | 3,601,000,000        | 7,600,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>205,000,000</b>  | <b>3,601,000,000</b> | <b>7,600,000,000</b> |
| Appropriations in Aid   | -                            | 200,000,000         | 3,501,000,000        | 7,500,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                       | -                            | 200,000,000         | 3,501,000,000        | 7,500,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>      |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | <b>5,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>  |                              |                     |                      |                      |
| <b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | -                            | 5,000,000           | 100,000,000          | 100,000,000          |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>   |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | <b>5,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b> |                              |                     |                      |                      |
| <b>1091126313 Mwatate Township Roads - Taita Taveta</b>                           |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | -                            | 5,000,000           | 20,000,000           | 120,000,000          |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | <b>20,000,000</b>    | <b>120,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>20,000,000</b>    | <b>120,000,000</b>   |
| <b>1091126318 Mukowe Township roads - Lamu</b>                                    |                              |                     |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 273,563,608                  | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>273,563,608</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>273,563,608</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091126321 Watuka -Wote (K4) - Makueni</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 112,212,042                  | 80,000,000          | 20,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>112,212,042</b>           | <b>80,000,000</b>   | <b>20,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>112,212,042</b>           | <b>80,000,000</b>   | <b>20,000,000</b>   | <b>-</b>           |
| <b>1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 140,000,000                  | 180,000,000         | 100,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>140,000,000</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>140,000,000</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>1091126386 Maua Township Roads</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 214,985,193                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>214,985,193</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>214,985,193</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>740,760,843</b>           | <b>415,000,000</b>  | <b>290,000,000</b>  | <b>420,000,000</b> |
| <b>1091126500 Global Entrepreneurship Summit Roads.</b>                              |                              |                     |                     |                    |
| <b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 53,095,682                   | 2,000,000           | 20,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>53,095,682</b>            | <b>2,000,000</b>    | <b>20,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>53,095,682</b>            | <b>2,000,000</b>    | <b>20,000,000</b>   | <b>-</b>           |
| <b>1091126500 Global Entrepreneurship Summit Roads</b>                               |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>53,095,682</b>            | <b>2,000,000</b>    | <b>20,000,000</b>   | <b>-</b>           |
| <b>1091126600 Installation of lifts at works Building.</b>                           |                              |                     |                     |                    |
| <b>1091126601 Installation of lifts at works Building</b>                            |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                          | 1,000,000                    | -                   | -                   | -                  |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S        | 9,700,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>10,700,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>10,700,000</b>            | -                   | -                   | -                  |
| <b>1091126600 Installation of lifts at works Building</b>                               |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>10,700,000</b>            | -                   | -                   | -                  |
| <b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>                      |                              |                     |                     |                    |
| <b>1091126701 Mechanical Yards maintenance and rehabilitation</b>                       |                              |                     |                     |                    |
| 3110200 Construction of Building  | 300,000                      | 191,384             | 191,384             | 191,384            |
| 3110300 Refurbishment of Buildings  | 19,917,903                   | 12,692,740          | 12,909,971          | 15,409,971         |
| 3110500 Construction and Civil Works  | 18,970,403                   | 12,115,876          | 12,333,108          | 14,833,108         |
| <b>GROSS EXPENDITURE</b>  | <b>39,188,306</b>            | <b>25,000,000</b>   | <b>25,434,463</b>   | <b>30,434,463</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>39,188,306</b>            | <b>25,000,000</b>   | <b>25,434,463</b>   | <b>30,434,463</b>  |
| <b>1091126700 Mechanical Yards maintenance and rehabilitation</b>                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>39,188,306</b>            | <b>25,000,000</b>   | <b>25,434,463</b>   | <b>30,434,463</b>  |
| <b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b> |                              |                     |                     |                    |
| <b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>  |                              |                     |                     |                    |
| 3110300 Refurbishment of Buildings  | 26,300,000                   | 26,300,000          | 26,300,000          | 26,300,000         |
| 3110500 Construction and Civil Works  | 12,220,000                   | 12,220,000          | 12,220,000          | 12,220,000         |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                          | 50,140,000                   | 25,140,000          | 25,140,000          | 30,140,000         |
| 3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment                 | 4,850,000                    | 2,350,000           | 2,350,000           | 4,850,000          |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S        | 48,685,000                   | 26,185,000          | 26,185,000          | 38,685,000         |
| <b>GROSS EXPENDITURE</b>  | <b>142,195,000</b>           | <b>92,195,000</b>   | <b>92,195,000</b>   | <b>112,195,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>142,195,000</b>           | <b>92,195,000</b>   | <b>92,195,000</b>   | <b>112,195,000</b> |
| <b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>142,195,000</b>           | <b>92,195,000</b>   | <b>92,195,000</b>   | <b>112,195,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b> |                              |                     |                     |                   |
| <b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b> |                              |                     |                     |                   |
| 3110200 Construction of Building  | 58,000,000                   | 35,000,000          | 40,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>58,000,000</b>            | <b>35,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>58,000,000</b>            | <b>35,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b> |
| <b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b> |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>58,000,000</b>            | <b>35,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b> |
| <b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>  |                              |                     |                     |                   |
| <b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>  |                              |                     |                     |                   |
| 2220200 Routine Maintenance - Other Assets  | 34,000,000                   | 5,000,000           | 15,000,000          | 22,000,000        |
| 3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment                 | 9,000,000                    | 10,000,000          | 15,000,000          | 15,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>43,000,000</b>            | <b>15,000,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>43,000,000</b>            | <b>15,000,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b> |
| <b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>43,000,000</b>            | <b>15,000,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b> |
| <b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>                           |                              |                     |                     |                   |
| <b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>                            |                              |                     |                     |                   |
| 3110200 Construction of Building  | 32,000,000                   | 12,000,000          | 12,000,000          | 12,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>32,000,000</b>            | <b>12,000,000</b>   | <b>12,000,000</b>   | <b>12,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>32,000,000</b>            | <b>12,000,000</b>   | <b>12,000,000</b>   | <b>12,000,000</b> |
| <b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>                            |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>32,000,000</b>            | <b>12,000,000</b>   | <b>12,000,000</b>   | <b>12,000,000</b> |
| <b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>  |                              |                     |                     |                   |
| <b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>   |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2220200 Routine Maintenance - Other Assets  | 23,000,000                   | -                   | -                   | -                  |
| 3110700 Purchase of Vehicles and Other Transport Equipment                            | 15,000,000                   | 11,000,000          | -                   | -                  |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                        | 14,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>52,000,000</b>            | <b>11,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>52,000,000</b>            | <b>11,000,000</b>   | -                   | -                  |
| <b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b> |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>52,000,000</b>            | <b>11,000,000</b>   | -                   | -                  |
| <b>1091127600 Roads project monitoring and evaluation.</b>                            |                              |                     |                     |                    |
| <b>1091127601 Roads project monitoring and evaluation</b>                             |                              |                     |                     |                    |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S      | 50,000,000                   | 30,000,000          | 40,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>30,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | <b>30,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b>  |
| <b>1091127600 Roads project monitoring and evaluation</b>                             |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>50,000,000</b>            | <b>30,000,000</b>   | <b>40,000,000</b>   | <b>50,000,000</b>  |
| <b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>      |                              |                     |                     |                    |
| <b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>       |                              |                     |                     |                    |
| 3110400 Construction of Roads   | 20,000,000                   | -                   | -                   | -                  |
| 3110500 Construction and Civil Works  | 410,000,000                  | 225,890,146         | 235,000,000         | 735,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>430,000,000</b>           | <b>225,890,146</b>  | <b>235,000,000</b>  | <b>735,000,000</b> |
| Appropriations in Aid   | 400,000,000                  | 200,000,000         | 200,000,000         | 700,000,000        |
| 1320200 Grants from International Organizations                                       | 400,000,000                  | 200,000,000         | 200,000,000         | 700,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>25,890,146</b>   | <b>35,000,000</b>   | <b>35,000,000</b>  |
| <b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>30,000,000</b>            | <b>25,890,146</b>   | <b>35,000,000</b>   | <b>35,000,000</b>  |
| <b>1091127900 Road projects technical audits.</b>                                     |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021   | Projected Estimates   |                       |
|--|------------------------------|-----------------------|-----------------------|-----------------------|
|  |                              |                       | 2021/2022             | 2022/2023             |
|  | KShs.                        | KShs.                 | KShs.                 | KShs.                 |
| <b>1091127901 Road projects technical audits</b>                                 |                              |                       |                       |                       |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 9,500,000                    | 9,500,000             | 9,500,000             | 10,000,000            |
| <b>GROSS EXPENDITURE</b>   | <b>9,500,000</b>             | <b>9,500,000</b>      | <b>9,500,000</b>      | <b>10,000,000</b>     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | <b>9,500,000</b>             | <b>9,500,000</b>      | <b>9,500,000</b>      | <b>10,000,000</b>     |
| <b>1091127900 Road projects technical audits</b>                                 |                              |                       |                       |                       |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>9,500,000</b>             | <b>9,500,000</b>      | <b>9,500,000</b>      | <b>10,000,000</b>     |
| <b>1091128000 Annuity Low Volume Seal Roads.</b>                                 |                              |                       |                       |                       |
| <b>1091128001 Annuity Low Volume Seal Roads</b>                                  |                              |                       |                       |                       |
| 3110400 Construction of Roads  | 11,832,166,667               | 12,326,000,000        | 12,942,000,000        | 13,590,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>11,832,166,667</b>        | <b>12,326,000,000</b> | <b>12,942,000,000</b> | <b>13,590,000,000</b> |
| Appropriations in Aid  | 11,832,166,667               | 12,326,000,000        | 12,942,000,000        | 13,590,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts     | 11,832,166,667               | 12,326,000,000        | 12,942,000,000        | 13,590,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | <b>-</b>                     | <b>-</b>              | <b>-</b>              | <b>-</b>              |
| <b>1091128000 Annuity Low Volume Seal Roads</b>                                  |                              |                       |                       |                       |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>-</b>              | <b>-</b>              | <b>-</b>              |
| <b>1091128100 Gilgil - Machinery.</b>  |                              |                       |                       |                       |
| <b>1091128101 Gilgil - Machinery</b>   |                              |                       |                       |                       |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | 80,000,000                   | 420,000,000           | 304,860,547           | 669,221,735           |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>420,000,000</b>    | <b>304,860,547</b>    | <b>669,221,735</b>    |
| Appropriations in Aid  | 80,000,000                   | 350,000,000           | 200,000,000           | 400,000,000           |
| 5120200 Foreign Borrowing - Direct Payments                                      | 80,000,000                   | 350,000,000           | 200,000,000           | 400,000,000           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | <b>-</b>                     | <b>70,000,000</b>     | <b>104,860,547</b>    | <b>269,221,735</b>    |
| <b>1091128100 Gilgil - Machinery</b>   |                              |                       |                       |                       |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>70,000,000</b>     | <b>104,860,547</b>    | <b>269,221,735</b>    |
| <b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>                         |                              |                       |                       |                       |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | 70,000,000          | 70,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>60,000,000</b>            | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>60,000,000</b>            | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091129600 Othaya - Karima - Kiandu.</b>                                  |                              |                     |                     |                    |
| <b>1091129601 Othaya - Karima - Kiandu</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 287,873,871                  | 190,000,000         | 100,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>287,873,871</b>           | <b>190,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>287,873,871</b>           | <b>190,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>1091129600 Othaya - Karima - Kiandu</b>                                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>287,873,871</b>           | <b>190,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>1091130800 Murang'a - Kiriani.</b>  |                              |                     |                     |                    |
| <b>1091130801 Murang'a - Kiriani</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 150,000,000         | 19,551,818          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>150,000,000</b>  | <b>19,551,818</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>200,000,000</b>           | <b>150,000,000</b>  | <b>19,551,818</b>   | <b>-</b>           |
| <b>1091130800 Murang'a - Kiriani</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>200,000,000</b>           | <b>150,000,000</b>  | <b>19,551,818</b>   | <b>-</b>           |
| <b>1091131100 Munyu Bridge.</b>  |                              |                     |                     |                    |
| <b>1091131101 Munyu Bridge</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 22,500,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>22,500,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>22,500,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                      |
|--|------------------------------|---------------------|---------------------|----------------------|
|  |                              |                     | 2021/2022           | 2022/2023            |
|  | KShs.                        | KShs.               | KShs.               | KShs.                |
| <b>1091131100 Munyu Bridge</b>   |                              |                     |                     |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>22,500,000</b>            | -                   | -                   | -                    |
| <b>1091132000 Roads 2000.</b>  |                              |                     |                     |                      |
| <b>1091132001 Improvement of Roads In Western Province(R2000)</b>            |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 112,282,411                  | 300,000,000         | 250,000,000         | 250,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>112,282,411</b>           | <b>300,000,000</b>  | <b>250,000,000</b>  | <b>250,000,000</b>   |
| Appropriations in Aid  | 32,282,411                   | 50,000,000          | -                   | -                    |
| 5120200 Foreign Borrowing - Direct Payments                                  | 32,282,411                   | 50,000,000          | -                   | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>80,000,000</b>            | <b>250,000,000</b>  | <b>250,000,000</b>  | <b>250,000,000</b>   |
| <b>1091132002 Improvement of Roads in Central Province(AFD)</b>              |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,829,193,109                | 550,000,000         | 600,000,000         | 800,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>1,829,193,109</b>         | <b>550,000,000</b>  | <b>600,000,000</b>  | <b>800,000,000</b>   |
| Appropriations in Aid  | 472,327,676                  | 50,000,000          | 50,000,000          | 50,000,000           |
| 5120200 Foreign Borrowing - Direct Payments                                  | 472,327,676                  | 50,000,000          | 50,000,000          | 50,000,000           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,356,865,433</b>         | <b>500,000,000</b>  | <b>550,000,000</b>  | <b>750,000,000</b>   |
| <b>1091132004 EU Eastern Province PH 3</b>                                   |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 358,948,651                  | 404,900,000         | 614,900,000         | 614,900,000          |
| <b>GROSS EXPENDITURE</b>   | <b>358,948,651</b>           | <b>404,900,000</b>  | <b>614,900,000</b>  | <b>614,900,000</b>   |
| Appropriations in Aid  | 300,000,000                  | 374,900,000         | 584,900,000         | 584,900,000          |
| 1320200 Grants from International Organizations                              | 300,000,000                  | 374,900,000         | 584,900,000         | 584,900,000          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>58,948,651</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>    |
| <b>1091132001 Roads 2000</b>   |                              |                     |                     |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,495,814,084</b>         | <b>780,000,000</b>  | <b>830,000,000</b>  | <b>1,030,000,000</b> |
| <b>1091132100 Lenana-Muchugia-Dagoretti Market.</b>                          |                              |                     |                     |                      |
| <b>1091132101 Lenana-Muchugia-Dagoretti Market</b>                           |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 90,000,000                   | -                   | -                   | -                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>90,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>90,000,000</b>            | -                   | -                   | -                  |
| <b>1091132100 Lenana-Muchugua-Dagoretti Market</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>90,000,000</b>            | -                   | -                   | -                  |
| <b>1091132200 Malindi -Sagale.</b>   |                              |                     |                     |                    |
| <b>1091132201 Malindi -Sagale</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 1,224,092,868                | 100,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                   | -                  |
| <b>1091132200 Malindi -Sagale</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                   | -                  |
| <b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>                                   |                              |                     |                     |                    |
| <b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 269,755,100                  | 70,000,000          | 70,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>269,755,100</b>           | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| Appropriations in Aid  | 250,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts             | 250,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>19,755,100</b>            | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>                                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>19,755,100</b>            | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>                    |                              |                     |                     |                    |
| <b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 395,683,784                  | 85,000,000          | 85,000,000          | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>395,683,784</b>           | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>395,683,784</b>           | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>150,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|--|---------------------------------|------------------------|---------------------|--------------------|
|  |                                 |                        | 2021/2022           | 2022/2023          |
|  | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>                  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 343,372,480                     | 100,000,000            | 195,000,000         | 57,016,918         |
| <b>GROSS EXPENDITURE</b>   | <b>343,372,480</b>              | <b>100,000,000</b>     | <b>195,000,000</b>  | <b>57,016,918</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>343,372,480</b>              | <b>100,000,000</b>     | <b>195,000,000</b>  | <b>57,016,918</b>  |
| <b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntimaru (15 Km) - Migori</b>    |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 788,598,653                     | 105,515,967            | 105,515,967         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>788,598,653</b>              | <b>105,515,967</b>     | <b>105,515,967</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>788,598,653</b>              | <b>105,515,967</b>     | <b>105,515,967</b>  | <b>200,000,000</b> |
| <b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 165,745,696                     | 165,000,000            | 165,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>165,745,696</b>              | <b>165,000,000</b>     | <b>165,000,000</b>  | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>165,745,696</b>              | <b>165,000,000</b>     | <b>165,000,000</b>  | <b>300,000,000</b> |
| <b>1091133708 Maua -Athiru -Kilili-National Park</b>                                   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 60,000,000                      | 80,000,000             | 80,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>               | <b>80,000,000</b>      | <b>80,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>60,000,000</b>               | <b>80,000,000</b>      | <b>80,000,000</b>   | <b>120,000,000</b> |
| <b>1091133711 Rumuruti -Sipili -Ndindika</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 410,473,357                     | 85,000,000             | 85,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>410,473,357</b>              | <b>85,000,000</b>      | <b>85,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>410,473,357</b>              | <b>85,000,000</b>      | <b>85,000,000</b>   | <b>120,000,000</b> |
| <b>1091133712 Gatukuyu -Mataara University</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 100,000,000                     | 103,258,725            | 103,358,725         | 104,819,284        |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>              | <b>103,258,725</b>     | <b>103,358,725</b>  | <b>104,819,284</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>100,000,000</b>              | <b>103,258,725</b>     | <b>103,358,725</b>  | <b>104,819,284</b> |
| <b>1091133713 Masaara - Sori</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 272,866,716                     | 200,000,000            | 85,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>272,866,716</b>              | <b>200,000,000</b>     | <b>85,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>272,866,716</b>              | <b>200,000,000</b>     | <b>85,000,000</b>   | <b>120,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|---|------------------------------|----------------------|----------------------|----------------------|
|   |                              |                      | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 69,500,000                   | 60,000,000           | 89,000,000           | 167,621,290          |
| <b>GROSS EXPENDITURE</b>  | <b>69,500,000</b>            | <b>60,000,000</b>    | <b>89,000,000</b>    | <b>167,621,290</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>69,500,000</b>            | <b>60,000,000</b>    | <b>89,000,000</b>    | <b>167,621,290</b>   |
| <b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>        |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 330,399,188                  | 50,000,000           | 100,000,000          | 73,705,784           |
| <b>GROSS EXPENDITURE</b>  | <b>330,399,188</b>           | <b>50,000,000</b>    | <b>100,000,000</b>   | <b>73,705,784</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>330,399,188</b>           | <b>50,000,000</b>    | <b>100,000,000</b>   | <b>73,705,784</b>    |
| <b>1091133716 Kapsokwony - Kopsiro - Namwela</b>                                      |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 333,967,485                  | 100,000,000          | 1,300,000,000        | 230,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>333,967,485</b>           | <b>100,000,000</b>   | <b>1,300,000,000</b> | <b>230,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>333,967,485</b>           | <b>100,000,000</b>   | <b>1,300,000,000</b> | <b>230,000,000</b>   |
| <b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>                         |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 509,247,630                  | 80,000,000           | 80,000,000           | 100,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>509,247,630</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>509,247,630</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>100,000,000</b>   |
| <b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>                  |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>3,779,854,989</b>         | <b>1,213,774,692</b> | <b>2,472,874,692</b> | <b>1,743,163,276</b> |
| <b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>                                   |                              |                      |                      |                      |
| <b>1091133804 Milalani - Mivumoni - Kilulu</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 114,046,790                  | 91,000,000           | 91,000,000           | 91,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>114,046,790</b>           | <b>91,000,000</b>    | <b>91,000,000</b>    | <b>91,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>114,046,790</b>           | <b>91,000,000</b>    | <b>91,000,000</b>    | <b>91,000,000</b>    |
| <b>1091133809 Hola Township Roads</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 150,503,768                  | 40,000,000           | 40,000,000           | 110,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>150,503,768</b>           | <b>40,000,000</b>    | <b>40,000,000</b>    | <b>110,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>150,503,768</b>           | <b>40,000,000</b>    | <b>40,000,000</b>    | <b>110,000,000</b>   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133812 Chogoria - Weru</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | -                            | 40,000,000          | 40,000,000          | 34,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>34,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>34,000,000</b>  |
| <b>1091133813 Msa Rd-Day Star University-Lukenya</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 95,816,250                   | 100,000,000         | 85,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>95,816,250</b>            | <b>100,000,000</b>  | <b>85,000,000</b>   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>95,816,250</b>            | <b>100,000,000</b>  | <b>85,000,000</b>   | -                  |
| <b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 241,530,301                  | 150,000,000         | 120,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>241,530,301</b>           | <b>150,000,000</b>  | <b>120,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>241,530,301</b>           | <b>150,000,000</b>  | <b>120,000,000</b>  | <b>100,000,000</b> |
| <b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 190,296,156                  | 80,000,000          | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>190,296,156</b>           | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>190,296,156</b>           | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | -                            | 129,806,228         | 79,806,228          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>129,806,228</b>  | <b>79,806,228</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>129,806,228</b>  | <b>79,806,228</b>   | <b>50,000,000</b>  |
| <b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 16,634,179                   | 50,000,000          | 50,000,000          | 20,562,203         |
| <b>GROSS EXPENDITURE</b>   | <b>16,634,179</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>20,562,203</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>16,634,179</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>20,562,203</b>  |
| <b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 611,269,247                  | 80,000,000          | 80,000,000          | 70,900,000         |
| <b>GROSS EXPENDITURE</b>   | <b>611,269,247</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>70,900,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>611,269,247</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>70,900,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133825 Access to Karatina University</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 64,294,540                   | 46,000,000          | 46,000,000          | 46,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>64,294,540</b>            | <b>46,000,000</b>   | <b>46,000,000</b>   | <b>46,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>64,294,540</b>            | <b>46,000,000</b>   | <b>46,000,000</b>   | <b>46,000,000</b>  |
| <b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 130,533,282                  | 100,000,000         | 20,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>130,533,282</b>           | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>130,533,282</b>           | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>-</b>           |
| <b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 43,152,902                   | 100,000,000         | 20,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>43,152,902</b>            | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>43,152,902</b>            | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>-</b>           |
| <b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 500,390,682                  | 120,000,000         | 150,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>500,390,682</b>           | <b>120,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>500,390,682</b>           | <b>120,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091133829 Kiritiri - Siakago</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | -                            | 40,000,000          | 40,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>300,000,000</b> |
| <b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 280,000,000                  | 100,000,000         | 150,000,000         | 6,933,720          |
| <b>GROSS EXPENDITURE</b>   | <b>280,000,000</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>6,933,720</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>280,000,000</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>6,933,720</b>   |
| <b>1091133831 Makutano - Kacheliba - Konyao</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 549,119,780                  | 200,000,000         | 95,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>549,119,780</b>           | <b>200,000,000</b>  | <b>95,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>549,119,780</b>           | <b>200,000,000</b>  | <b>95,000,000</b>   | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133841 Danger - Kimondi - Chemuswa</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 643,750,426                  | 80,000,000          | 80,000,000          | 500,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>643,750,426</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>500,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>643,750,426</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>500,000,000</b> |
| <b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>                            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 27,000,000                   | 27,000,000          | 27,000,000          | 27,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>27,000,000</b>            | <b>27,000,000</b>   | <b>27,000,000</b>   | <b>27,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>27,000,000</b>            | <b>27,000,000</b>   | <b>27,000,000</b>   | <b>27,000,000</b>  |
| <b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 743,364,390                  | 100,615,000         | 100,615,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>743,364,390</b>           | <b>100,615,000</b>  | <b>100,615,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>743,364,390</b>           | <b>100,615,000</b>  | <b>100,615,000</b>  | <b>100,000,000</b> |
| <b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 168,230,544                  | 120,000,000         | 120,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>168,230,544</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>168,230,544</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>100,000,000</b> |
| <b>1091133851 Lilloch - Fort Tenan - Sigowet</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 656,137,649                  | 100,000,000         | 150,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>656,137,649</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>656,137,649</b>           | <b>100,000,000</b>  | <b>150,000,000</b>  | <b>200,000,000</b> |
| <b>1091133852 Nakuru CBD Roads</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 435,039,978                  | 70,000,000          | 70,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>435,039,978</b>           | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>435,039,978</b>           | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091133853 Elmenteita - Mau Narok</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 253,953,497                  | 80,000,000          | 80,000,000          | 60,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>253,953,497</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>60,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>253,953,497</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>60,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|---|---------------------------------|------------------------|---------------------|--------------------|
|   |                                 |                        | 2021/2022           | 2022/2023          |
|   | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 122,321,942                     | 50,000,000             | 60,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>122,321,942</b>              | <b>50,000,000</b>      | <b>60,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>122,321,942</b>              | <b>50,000,000</b>      | <b>60,000,000</b>   | <b>100,000,000</b> |
| <b>1091133855 Bomet Town-Kapsimotwa</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 36,989,721                      | 30,000,000             | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>36,989,721</b>               | <b>30,000,000</b>      | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>36,989,721</b>               | <b>30,000,000</b>      | <b>-</b>            | <b>-</b>           |
| <b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>                  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 395,900,162                     | 50,000,000             | 180,000,000         | 7,379,980          |
| <b>GROSS EXPENDITURE</b>  | <b>395,900,162</b>              | <b>50,000,000</b>      | <b>180,000,000</b>  | <b>7,379,980</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>395,900,162</b>              | <b>50,000,000</b>      | <b>180,000,000</b>  | <b>7,379,980</b>   |
| <b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 421,026,969                     | 70,000,000             | 150,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>421,026,969</b>              | <b>70,000,000</b>      | <b>150,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>421,026,969</b>              | <b>70,000,000</b>      | <b>150,000,000</b>  | <b>100,000,000</b> |
| <b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 273,599,016                     | 72,000,000             | 72,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>273,599,016</b>              | <b>72,000,000</b>      | <b>72,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>273,599,016</b>              | <b>72,000,000</b>      | <b>72,000,000</b>   | <b>70,000,000</b>  |
| <b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>                                  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                               | 70,000,000             | 70,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                        | <b>70,000,000</b>      | <b>70,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                        | <b>70,000,000</b>      | <b>70,000,000</b>   | <b>100,000,000</b> |
| <b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 106,509,886                     | 100,000,000            | 100,000,000         | 50,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>106,509,886</b>              | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>106,509,886</b>              | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 63,153,016                   | 40,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>63,153,016</b>            | <b>40,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>63,153,016</b>            | <b>40,000,000</b>   | -                   | -                  |
| <b>1091133869 Ndere - Boro</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 59,511,214          | 59,511,214          | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>59,511,214</b>   | <b>59,511,214</b>   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>59,511,214</b>   | <b>59,511,214</b>   | -                  |
| <b>1091133876 Kisumu Township roads</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 58,220,149                   | 82,000,000          | 50,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>58,220,149</b>            | <b>82,000,000</b>   | <b>50,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>58,220,149</b>            | <b>82,000,000</b>   | <b>50,000,000</b>   | <b>20,000,000</b>  |
| <b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 145,000,000                  | 145,000,000         | 145,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>145,000,000</b>           | <b>145,000,000</b>  | <b>145,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>145,000,000</b>           | <b>145,000,000</b>  | <b>145,000,000</b>  | <b>150,000,000</b> |
| <b>1091133880 Migori CBD roads</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 2,000,000           | 3,000,000           | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | <b>3,000,000</b>    | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>2,000,000</b>    | <b>3,000,000</b>    | <b>20,000,000</b>  |
| <b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 350,894,945                  | 100,000,000         | 100,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>350,894,945</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>350,894,945</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>1091133882 Keboko - Nyangoso - Nyamache</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 50,000,000          | 50,000,000          | 450,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>450,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>450,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|---|------------------------------|----------------------|----------------------|----------------------|
|   |                              |                      | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakooro-Marani-Nyakoe</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 80,000,000           | 80,000,000           | 300,000,000          |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>300,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>300,000,000</b>   |
| <b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>           |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 58,000,000           | 58,000,000           | 58,000,000           |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>58,000,000</b>    | <b>58,000,000</b>    | <b>58,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>58,000,000</b>    | <b>58,000,000</b>    | <b>58,000,000</b>    |
| <b>1091133892 Mosobeti - Kebirigo</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 110,000,000          | 110,000,000          | -                    |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>110,000,000</b>   | <b>110,000,000</b>   | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>110,000,000</b>   | <b>110,000,000</b>   | -                    |
| <b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>                                 |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 30,000,000                   | 10,000,000           | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>10,000,000</b>    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>10,000,000</b>    | -                    | -                    |
| <b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>                             |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 870,191,677                  | 120,000,000          | 120,000,000          | 80,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>870,191,677</b>           | <b>120,000,000</b>   | <b>120,000,000</b>   | <b>80,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>870,191,677</b>           | <b>120,000,000</b>   | <b>120,000,000</b>   | <b>80,000,000</b>    |
| <b>1091133800 Low Volume Seals Phase 1 Batch 2</b>                                    |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>8,788,871,844</b>         | <b>3,342,932,442</b> | <b>3,241,932,442</b> | <b>4,091,775,903</b> |
| <b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>                                   |                              |                      |                      |                      |
| <b>1091133902 Access to Chuka university</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 85,800,386                   | 62,000,000           | 62,000,000           | 70,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>85,800,386</b>            | <b>62,000,000</b>    | <b>62,000,000</b>    | <b>70,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>85,800,386</b>            | <b>62,000,000</b>    | <b>62,000,000</b>    | <b>70,000,000</b>    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133903 Nkubu - Rubiri - Kamurita</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 51,000,000          | 51,000,000          | 40,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>51,000,000</b>   | <b>51,000,000</b>   | <b>40,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>51,000,000</b>   | <b>51,000,000</b>   | <b>40,000,000</b>  |
| <b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>                                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 111,264,625                  | 40,000,000          | 40,000,000          | 40,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>111,264,625</b>           | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>111,264,625</b>           | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 246,857,287                  | 100,000,000         | 80,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>246,857,287</b>           | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>246,857,287</b>           | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>120,000,000</b> |
| <b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 700,220,965                  | 150,000,000         | 150,000,000         | 80,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>700,220,965</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>700,220,965</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>80,000,000</b>  |
| <b>1091133910 Lessos - Namanjalala - Kobos</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 100,000,000         | 100,000,000         | 600,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>600,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>600,000,000</b> |
| <b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 343,655,921                  | 120,000,000         | 250,000,000         | 600,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>343,655,921</b>           | <b>120,000,000</b>  | <b>250,000,000</b>  | <b>600,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>343,655,921</b>           | <b>120,000,000</b>  | <b>250,000,000</b>  | <b>600,000,000</b> |
| <b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 150,000,000                  | 90,000,000          | 90,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>150,000,000</b>           | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133915 Soimet - Kapletundo - Mogogosiek</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 267,382,168                  | 40,000,000          | 200,000,000         | 94,512,699         |
| <b>GROSS EXPENDITURE</b>  | <b>267,382,168</b>           | <b>40,000,000</b>   | <b>200,000,000</b>  | <b>94,512,699</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>267,382,168</b>           | <b>40,000,000</b>   | <b>200,000,000</b>  | <b>94,512,699</b>  |
| <b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 45,000,000          | 90,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>45,000,000</b>   | <b>90,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>45,000,000</b>   | <b>90,000,000</b>   | <b>20,000,000</b>  |
| <b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 138,578,802                  | 100,000,000         | 100,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>138,578,802</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>138,578,802</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 192,320,974                  | 130,000,000         | 130,000,000         | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>192,320,974</b>           | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>192,320,974</b>           | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>70,000,000</b>  |
| <b>1091133924 Gatanga - Kionyo - Nyaga</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 205,654,314                  | 120,000,000         | 150,000,000         | 20,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>205,654,314</b>           | <b>120,000,000</b>  | <b>150,000,000</b>  | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>205,654,314</b>           | <b>120,000,000</b>  | <b>150,000,000</b>  | <b>20,000,000</b>  |
| <b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 639,173,786                  | 150,000,000         | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>639,173,786</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>639,173,786</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 200,000,000                  | 220,000,000         | 100,000,000         | 120,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | <b>100,000,000</b>  | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | <b>100,000,000</b>  | <b>120,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133927 Indian Bazaar - Ndumberi</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 203,252,703                  | 70,000,000          | 100,000,000         | 1,296,656          |
| <b>GROSS EXPENDITURE</b>  | <b>203,252,703</b>           | <b>70,000,000</b>   | <b>100,000,000</b>  | <b>1,296,656</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>203,252,703</b>           | <b>70,000,000</b>   | <b>100,000,000</b>  | <b>1,296,656</b>   |
| <b>1091133928 Isiolo Town Roads Lot 1</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,229,625                   | 45,000,000          | 45,000,000          | 17,571,711         |
| <b>GROSS EXPENDITURE</b>  | <b>40,229,625</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>17,571,711</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>40,229,625</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>17,571,711</b>  |
| <b>1091133929 Isiolo Town Roads Lot 2</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 57,376,117                   | 40,000,000          | 40,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>57,376,117</b>            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>57,376,117</b>            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>-</b>           |
| <b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 777,160,461                  | 200,000,000         | 150,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>777,160,461</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>777,160,461</b>           | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 335,000,000                  | 200,000,000         | 200,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>335,000,000</b>           | <b>200,000,000</b>  | <b>200,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>335,000,000</b>           | <b>200,000,000</b>  | <b>200,000,000</b>  | <b>100,000,000</b> |
| <b>1091133932 Kangeta - Muutine - Lare</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 41,201,803                   | 85,000,000          | 85,000,000          | 78,254,038         |
| <b>GROSS EXPENDITURE</b>  | <b>41,201,803</b>            | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>78,254,038</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>41,201,803</b>            | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>78,254,038</b>  |
| <b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 424,306,015                  | 100,000,000         | 100,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>424,306,015</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>424,306,015</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 78,142,895                   | 155,000,000         | 105,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>78,142,895</b>            | <b>155,000,000</b>  | <b>105,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>78,142,895</b>            | <b>155,000,000</b>  | <b>105,000,000</b>  | <b>100,000,000</b> |
| <b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 720,965,342                  | 220,000,000         | 200,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>720,965,342</b>           | <b>220,000,000</b>  | <b>200,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>720,965,342</b>           | <b>220,000,000</b>  | <b>200,000,000</b>  | <b>200,000,000</b> |
| <b>1091133938 LVSR Management Costs</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 45,000,000                   | 45,000,000          | 45,000,000          | 45,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>45,000,000</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>45,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>45,000,000</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>45,000,000</b>  |
| <b>1091133939 Mandera- Fino</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 100,000,000         | 70,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 293,957,266                  | 100,000,000         | 100,000,000         | 10,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>293,957,266</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>293,957,266</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>10,000,000</b>  |
| <b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 106,937,328                  | 120,000,000         | 120,000,000         | 120,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>106,937,328</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>106,937,328</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 130,000,000         | 130,000,000         | 130,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>130,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>130,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 513,694,962                  | 150,000,000         | 100,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>513,694,962</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>513,694,962</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>150,000,000</b> |
| <b>1091133946 Ngong-Suswa</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 665,724,347                  | 120,000,000         | 120,000,000         | 700,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>665,724,347</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>700,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>665,724,347</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>700,000,000</b> |
| <b>1091133947 Nguuni - Nuu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 136,220,910                  | 100,000,000         | 100,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>136,220,910</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>136,220,910</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>300,000,000</b> |
| <b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,302,240,671                | 105,000,000         | 105,000,000         | 717,686,363        |
| <b>GROSS EXPENDITURE</b>  | <b>1,302,240,671</b>         | <b>105,000,000</b>  | <b>105,000,000</b>  | <b>717,686,363</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,302,240,671</b>         | <b>105,000,000</b>  | <b>105,000,000</b>  | <b>717,686,363</b> |
| <b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 115,451,270                  | 50,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>115,451,270</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>115,451,270</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 85,000,000          | 85,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>300,000,000</b> |
| <b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 412,640,850                  | 230,000,000         | 170,000,000         | 270,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>412,640,850</b>           | <b>230,000,000</b>  | <b>170,000,000</b>  | <b>270,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>412,640,850</b>           | <b>230,000,000</b>  | <b>170,000,000</b>  | <b>270,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 5,820,809                    | 70,000,000          | 70,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>5,820,809</b>             | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,820,809</b>             | <b>70,000,000</b>   | <b>70,000,000</b>   | <b>70,000,000</b>  |
| <b>1091133956 Soy - Serekea - Kilimani - Turbo</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 92,000,000          | 92,000,000          | 60,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>92,000,000</b>   | <b>92,000,000</b>   | <b>60,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>92,000,000</b>   | <b>92,000,000</b>   | <b>60,000,000</b>  |
| <b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 65,113,329                   | 81,000,000          | 81,000,000          | 110,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>65,113,329</b>            | <b>81,000,000</b>   | <b>81,000,000</b>   | <b>110,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>65,113,329</b>            | <b>81,000,000</b>   | <b>81,000,000</b>   | <b>110,000,000</b> |
| <b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 241,993,099                  | 200,000,000         | 170,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>241,993,099</b>           | <b>200,000,000</b>  | <b>170,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>241,993,099</b>           | <b>200,000,000</b>  | <b>170,000,000</b>  | <b>100,000,000</b> |
| <b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 100,000,000         | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi-Rimpa &amp; Jn (C5</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 301,687,020                  | 100,000,000         | 100,000,000         | 700,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>301,687,020</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>700,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>301,687,020</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>700,000,000</b> |
| <b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 162,425,680                  | 160,000,000         | 105,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>162,425,680</b>           | <b>160,000,000</b>  | <b>105,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>162,425,680</b>           | <b>160,000,000</b>  | <b>105,000,000</b>  | <b>150,000,000</b> |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091133900 Low Volume Seals Phase 1 Batch 2</b>                                       |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>10,327,451,730</b>        | <b>4,771,000,000</b> | <b>4,611,000,000</b> | <b>7,304,321,467</b> |
| <b>1091134100 Low Volume Seal Roads Batch 1.</b>   |                              |                      |                      |                      |
| <b>1091134101 Mariakani - Bamba (RWC 096)</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 285,000,000                  | 70,000,000           | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>285,000,000</b>           | <b>70,000,000</b>    | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>285,000,000</b>           | <b>70,000,000</b>    | <b>-</b>             | <b>-</b>             |
| <b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>    |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | -                            | 100,000,000          | 100,000,000          | 100,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091134103 Narumoru - Ngariringiru - Nairutia-Ngobit (D444) - RWC 101</b>             |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | -                            | 50,000,000           | 140,000,000          | 80,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>    | <b>140,000,000</b>   | <b>80,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>50,000,000</b>    | <b>140,000,000</b>   | <b>80,000,000</b>    |
| <b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 82,904,285                   | 120,000,000          | 140,000,000          | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>82,904,285</b>            | <b>120,000,000</b>   | <b>140,000,000</b>   | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>82,904,285</b>            | <b>120,000,000</b>   | <b>140,000,000</b>   | <b>-</b>             |
| <b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>                               |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 504,413,365                  | 100,000,000          | 110,000,000          | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>504,413,365</b>           | <b>100,000,000</b>   | <b>110,000,000</b>   | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>504,413,365</b>           | <b>100,000,000</b>   | <b>110,000,000</b>   | <b>-</b>             |
| <b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>    |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 1,067,262,701                | 120,000,000          | 120,000,000          | 200,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>1,067,262,701</b>         | <b>120,000,000</b>   | <b>120,000,000</b>   | <b>200,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>1,067,262,701</b>         | <b>120,000,000</b>   | <b>120,000,000</b>   | <b>200,000,000</b>   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|---|---------------------------------|------------------------|---------------------|--------------------|
|   |                                 |                        | 2021/2022           | 2022/2023          |
|   | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>              |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 50,000,000             | 100,000,000         | -                  |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>50,000,000</b>      | <b>100,000,000</b>  | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>50,000,000</b>      | <b>100,000,000</b>  | -                  |
| <b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>                        |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 566,834,833                     | 60,000,000             | 200,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>566,834,833</b>              | <b>60,000,000</b>      | <b>200,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>566,834,833</b>              | <b>60,000,000</b>      | <b>200,000,000</b>  | <b>200,000,000</b> |
| <b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>                                |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 100,000,000            | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>               |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 70,000,000             | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>70,000,000</b>      | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>70,000,000</b>      | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>    |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 100,000,000            | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>100,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>    |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 158,396,698            | 108,396,968         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>158,396,698</b>     | <b>108,396,968</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>158,396,698</b>     | <b>108,396,968</b>  | <b>150,000,000</b> |
| <b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,434,579,397                   | 300,000,000            | 400,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>1,434,579,397</b>            | <b>300,000,000</b>     | <b>400,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,434,579,397</b>            | <b>300,000,000</b>     | <b>400,000,000</b>  | <b>200,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 447,043,476                  | 140,000,000          | 140,000,000          | 80,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>447,043,476</b>           | <b>140,000,000</b>   | <b>140,000,000</b>   | <b>80,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>447,043,476</b>           | <b>140,000,000</b>   | <b>140,000,000</b>   | <b>80,000,000</b>    |
| <b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>                             |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 69,000,000                   | 69,000,000           | 69,000,000           | 25,416,443           |
| <b>GROSS EXPENDITURE</b>   | <b>69,000,000</b>            | <b>69,000,000</b>    | <b>69,000,000</b>    | <b>25,416,443</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>69,000,000</b>            | <b>69,000,000</b>    | <b>69,000,000</b>    | <b>25,416,443</b>    |
| <b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>                          |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 135,355,871                  | 80,000,000           | 80,000,000           | 75,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>135,355,871</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>75,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>135,355,871</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>75,000,000</b>    |
| <b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>                               |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 139,037,607                  | 80,000,000           | 80,000,000           | 75,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>139,037,607</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>75,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>139,037,607</b>           | <b>80,000,000</b>    | <b>80,000,000</b>    | <b>75,000,000</b>    |
| <b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>                                   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 88,000,000                   | 88,000,000           | 88,000,000           | 80,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>88,000,000</b>            | <b>88,000,000</b>    | <b>88,000,000</b>    | <b>80,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>88,000,000</b>            | <b>88,000,000</b>    | <b>88,000,000</b>    | <b>80,000,000</b>    |
| <b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>                                   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 239,648,968                  | 90,000,000           | 100,000,000          | 100,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>239,648,968</b>           | <b>90,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>239,648,968</b>           | <b>90,000,000</b>    | <b>100,000,000</b>   | <b>100,000,000</b>   |
| <b>1091134100 Low Volume Seal Roads Batch 1</b>  |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>5,059,080,503</b>         | <b>1,945,396,698</b> | <b>2,275,396,968</b> | <b>1,665,416,443</b> |
| <b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>                    |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091134201 Lokichar (JN A1/C46) - Amosing (C46)</b><br>(Lot No. 7)        |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,000,000                  | 70,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | <b>70,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>150,000,000</b>           | <b>70,000,000</b>   | -                   | -                 |
| <b>1091134200 Lokichar (JN A1/C46) - Amosing (C46)</b><br>(Lot No. 7)        |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>150,000,000</b>           | <b>70,000,000</b>   | -                   | -                 |
| <b>1091134400 Malaba - Busia.</b>  |                              |                     |                     |                   |
| <b>1091134401 Malaba - Busia</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 231,729,000                  | 100,000,000         | 16,389,881          | 1,000             |
| <b>GROSS EXPENDITURE</b>   | <b>231,729,000</b>           | <b>100,000,000</b>  | <b>16,389,881</b>   | <b>1,000</b>      |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>231,729,000</b>           | <b>100,000,000</b>  | <b>16,389,881</b>   | <b>1,000</b>      |
| <b>1091134400 Malaba - Busia</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>231,729,000</b>           | <b>100,000,000</b>  | <b>16,389,881</b>   | <b>1,000</b>      |
| <b>1091134500 Nyaru - Iten.</b>  |                              |                     |                     |                   |
| <b>1091134501 Nyaru - Iten</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 417,965,251                  | 250,000,000         | 219,592,560         | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>417,965,251</b>           | <b>250,000,000</b>  | <b>219,592,560</b>  | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>417,965,251</b>           | <b>250,000,000</b>  | <b>219,592,560</b>  | <b>50,000,000</b> |
| <b>1091134500 Nyaru - Iten</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>417,965,251</b>           | <b>250,000,000</b>  | <b>219,592,560</b>  | <b>50,000,000</b> |
| <b>1091135000 Sagana - Kutus-Kianjiru.</b>                                   |                              |                     |                     |                   |
| <b>1091135001 Sagana - Kutus-Kianjiru</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,982,345                    | 1,982,345           | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>1,982,345</b>             | <b>1,982,345</b>    | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,982,345</b>             | <b>1,982,345</b>    | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>1091135000 Sagana - Kutus-Kianjiru</b>                                    |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 1,982,345                    | 1,982,345           | -                   | -           |
| <b>1091135100 Eldoret Access Roads.</b>                                      |                              |                     |                     |             |
| <b>1091135101 Eldoret Access Roads</b>                                       |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 250,000,000                  | 13,000,000          | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 250,000,000                  | 13,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 250,000,000                  | 13,000,000          | -                   | -           |
| <b>1091135100 Eldoret Access Roads</b>                                       |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 250,000,000                  | 13,000,000          | -                   | -           |
| <b>1091135200 Industrial Area Roads.</b>                                     |                              |                     |                     |             |
| <b>1091135201 Industrial Area Roads</b>                                      |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 150,000,000         | 200,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 150,000,000         | 200,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 150,000,000         | 200,000,000 |
| <b>1091135200 Industrial Area Roads</b>                                      |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 5,000,000           | 150,000,000         | 200,000,000 |
| <b>1091135300 Eastleigh Access Roads.</b>                                    |                              |                     |                     |             |
| <b>1091135301 Eastleigh Access Roads</b>                                     |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 130,600,829                  | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 130,600,829                  | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 130,600,829                  | -                   | -                   | -           |
| <b>1091135300 Eastleigh Access Roads</b>                                     |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 130,600,829                  | -                   | -                   | -           |
| <b>1091135400 Low Volume Seal Roads.</b>                                     |                              |                     |                     |             |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135401 Samburu - Kinango</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 664,584,741                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>664,584,741</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>664,584,741</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091135403 Jn B8 - Masalani</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 151,332,058                  | 94,515,595          | 94,515,595          | 94,515,595         |
| <b>GROSS EXPENDITURE</b>   | <b>151,332,058</b>           | <b>94,515,595</b>   | <b>94,515,595</b>   | <b>94,515,595</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>151,332,058</b>           | <b>94,515,595</b>   | <b>94,515,595</b>   | <b>94,515,595</b>  |
| <b>1091135404 Odda - Bute - Danaba</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 274,315,999                  | 160,000,000         | 80,000,000          | 60,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>274,315,999</b>           | <b>160,000,000</b>  | <b>80,000,000</b>   | <b>60,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>274,315,999</b>           | <b>160,000,000</b>  | <b>80,000,000</b>   | <b>60,000,000</b>  |
| <b>1091135405 Laisamis - Ngurunit</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 64,326,343                   | 80,000,000          | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>64,326,343</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>64,326,343</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>1091135407 Kina - Garbatura</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 374,881,917                  | 100,000,000         | 100,000,000         | 500,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>374,881,917</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>500,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>374,881,917</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>500,000,000</b> |
| <b>1091135408 Mikinduri - Kunati</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 56,504,426                   | 80,000,000          | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>56,504,426</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>56,504,426</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>1091135409 Lare - Ndumuru</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 141,885,395                  | 85,000,000          | 85,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>141,885,395</b>           | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>141,885,395</b>           | <b>85,000,000</b>   | <b>85,000,000</b>   | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 65,867,263                   | 80,000,000          | 80,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>65,867,263</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>65,867,263</b>            | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>300,000,000</b> |
| <b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 88,443,773                   | 90,000,000          | 90,000,000          | 90,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>88,443,773</b>            | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>90,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>88,443,773</b>            | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>90,000,000</b>  |
| <b>1091135412 Matuu - Ekalakal - Kangulu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 50,000,000          | 50,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>300,000,000</b> |
| <b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 597,104,059                  | 150,000,000         | 100,000,000         | 190,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>597,104,059</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>190,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>597,104,059</b>           | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>190,000,000</b> |
| <b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 150,000,000                  | 250,000,000         | 150,000,000         | 228,283,688        |
| <b>GROSS EXPENDITURE</b>  | <b>150,000,000</b>           | <b>250,000,000</b>  | <b>150,000,000</b>  | <b>228,283,688</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>150,000,000</b>           | <b>250,000,000</b>  | <b>150,000,000</b>  | <b>228,283,688</b> |
| <b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,151,210,573                | 180,000,000         | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>1,151,210,573</b>         | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>1,151,210,573</b>         | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 581,918,615                  | 123,177,145         | 103,177,145         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>581,918,615</b>           | <b>123,177,145</b>  | <b>103,177,145</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>581,918,615</b>           | <b>123,177,145</b>  | <b>103,177,145</b>  | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 170,000,000                  | 83,764,331          | 83,764,331          | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>170,000,000</b>           | <b>83,764,331</b>   | <b>83,764,331</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>170,000,000</b>           | <b>83,764,331</b>   | <b>83,764,331</b>   | <b>-</b>           |
| <b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 120,000,000                  | 120,000,000         | 120,000,000         | 120,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>120,000,000</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>120,000,000</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 856,552,331                  | 150,000,000         | 150,000,000         | 70,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>856,552,331</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>856,552,331</b>           | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>70,000,000</b>  |
| <b>1091135427 Todonyang - Lokitaung - Kalokol</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 377,588,277                  | 110,000,000         | 110,000,000         | 800,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>377,588,277</b>           | <b>110,000,000</b>  | <b>110,000,000</b>  | <b>800,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>377,588,277</b>           | <b>110,000,000</b>  | <b>110,000,000</b>  | <b>800,000,000</b> |
| <b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 917,880,798                  | 200,000,000         | 180,000,000         | 180,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>917,880,798</b>           | <b>200,000,000</b>  | <b>180,000,000</b>  | <b>180,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>917,880,798</b>           | <b>200,000,000</b>  | <b>180,000,000</b>  | <b>180,000,000</b> |
| <b>1091135430 Oinamoi - Barwesa</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 576,450,061                  | 100,000,000         | 185,000,000         | 285,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>576,450,061</b>           | <b>100,000,000</b>  | <b>185,000,000</b>  | <b>285,000,000</b> |
| Appropriations in Aid   | 200,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | 200,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>376,450,061</b>           | <b>100,000,000</b>  | <b>185,000,000</b>  | <b>285,000,000</b> |
| <b>1091135432 Imaroro - Ishaara</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 550,167,108                  | 50,000,000          | 90,000,000          | 190,000,000        |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>  | <b>550,167,108</b>           | <b>50,000,000</b>   | <b>90,000,000</b>   | <b>190,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>550,167,108</b>           | <b>50,000,000</b>   | <b>90,000,000</b>   | <b>190,000,000</b> |
| <b>1091135433 Moishbridge - Kachibora/ Tuigoin - Kapsigilai</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 779,126,109                  | 120,000,000         | 120,000,000         | 500,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>779,126,109</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>500,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>779,126,109</b>           | <b>120,000,000</b>  | <b>120,000,000</b>  | <b>500,000,000</b> |
| <b>1091135434 Moishbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 277,929,951                  | 130,000,000         | 130,000,000         | 400,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>277,929,951</b>           | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>400,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>277,929,951</b>           | <b>130,000,000</b>  | <b>130,000,000</b>  | <b>400,000,000</b> |
| <b>1091135436 Kakamega - Navagolo - Musikoma</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 201,580,511                  | 79,129,183          | 79,129,183          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>201,580,511</b>           | <b>79,129,183</b>   | <b>79,129,183</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>201,580,511</b>           | <b>79,129,183</b>   | <b>79,129,183</b>   | <b>100,000,000</b> |
| <b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 52,457,518                   | 90,000,000          | 90,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>52,457,518</b>            | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>52,457,518</b>            | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>300,000,000</b> |
| <b>1091135439 Keria - Makutano - Kathwana</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,000,000                   | 108,920,000         | 78,920,000          | 60,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | <b>108,920,000</b>  | <b>78,920,000</b>   | <b>60,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>40,000,000</b>            | <b>108,920,000</b>  | <b>78,920,000</b>   | <b>60,000,000</b>  |
| <b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 211,501,628                  | 140,000,000         | 200,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>211,501,628</b>           | <b>140,000,000</b>  | <b>200,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>211,501,628</b>           | <b>140,000,000</b>  | <b>200,000,000</b>  | <b>100,000,000</b> |
| <b>1091135447 Muranga Town (Huhu Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 496,238,829                  | 53,682,082          | 45,000,000          | 15,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>  | <b>496,238,829</b>           | <b>53,682,082</b>   | <b>45,000,000</b>   | <b>15,000,000</b>  |
| Appropriations in Aid   | 300,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | 300,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>196,238,829</b>           | <b>53,682,082</b>   | <b>45,000,000</b>   | <b>15,000,000</b>  |
| <b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase I</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 129,896,782         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>129,896,782</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>129,896,782</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091135451 Tawa - Nguluni - Itangini Road -</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 336,751,743                  | 100,000,000         | 80,000,000          | 600,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>336,751,743</b>           | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>600,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>336,751,743</b>           | <b>100,000,000</b>  | <b>80,000,000</b>   | <b>600,000,000</b> |
| <b>1091135456 Thaara - Gakindu - RWC 420</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 60,000,000                   | 90,000,000          | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>60,000,000</b>            | <b>90,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>60,000,000</b>            | <b>90,000,000</b>   | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 128,837,575                  | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>128,837,575</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>128,837,575</b>           | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091135460 WAJIR BYPASS</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 70,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>70,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>70,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091135461 OLD MALINDI ROAD</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 100,000,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>100,000,000</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                   |
|---|---------------------------------|------------------------|---------------------|-------------------|
|   |                                 |                        | 2021/2022           | 2022/2023         |
|   | KShs.                           | KShs.                  | KShs.               | KShs.             |
| <b>1091135462 KATHWANA TOWNSHIP ROADS</b>   |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 12,000,000             | 30,000,000          | 40,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>12,000,000</b>      | <b>30,000,000</b>   | <b>40,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>12,000,000</b>      | <b>30,000,000</b>   | <b>40,000,000</b> |
| <b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b> |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b> |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 65,000,000          | 65,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>65,000,000</b>   | <b>65,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>65,000,000</b>   | <b>65,000,000</b> |
| <b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>                                     |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 70,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>70,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>70,000,000</b>   | <b>70,000,000</b> |
| <b>1091135466 RUMURUTI TOWNSHIP ROADS</b>   |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>                               |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>                                      |                                 |                        |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                               | 5,000,000              | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                               | <b>5,000,000</b>       | <b>60,000,000</b>   | <b>60,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135469 KITUI TOWNSHIP ROADS</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | 70,000,000          | 170,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>5,000,000</b>    | <b>70,000,000</b>   | <b>170,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>5,000,000</b>    | <b>70,000,000</b>   | <b>170,000,000</b> |
| <b>1091135470 Sabaki-Marafa</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 144,169,130                  | 100,000,000         | 100,000,000         | 259,100,769        |
| <b>GROSS EXPENDITURE</b>  | <b>144,169,130</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>259,100,769</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>144,169,130</b>           | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>259,100,769</b> |
| <b>1091135471 Kimutua - Makaveti Road</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 126,507,669                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>126,507,669</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>126,507,669</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>                            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 200,000,000                  | 220,000,000         | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru</b>         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 425,114,576                  | 60,000,000          | 200,000,000         | 24,011,491         |
| <b>GROSS EXPENDITURE</b>  | <b>425,114,576</b>           | <b>60,000,000</b>   | <b>200,000,000</b>  | <b>24,011,491</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>425,114,576</b>           | <b>60,000,000</b>   | <b>200,000,000</b>  | <b>24,011,491</b>  |
| <b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 452,965,603                  | 110,000,000         | 110,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>452,965,603</b>           | <b>110,000,000</b>  | <b>110,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>452,965,603</b>           | <b>110,000,000</b>  | <b>110,000,000</b>  | <b>100,000,000</b> |
| <b>1091135478 Kiawara - Mugunda - Nairutia</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 125,000,000                  | 80,000,000          | 80,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>125,000,000</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>125,000,000</b>           | <b>80,000,000</b>   | <b>80,000,000</b>   | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|---|---------------------------------|------------------------|---------------------|--------------------|
|   |                                 |                        | 2021/2022           | 2022/2023          |
|   | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>                         |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 203,386,557                     | 220,000,000            | 100,000,000         | 190,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>203,386,557</b>              | <b>220,000,000</b>     | <b>100,000,000</b>  | <b>190,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>203,386,557</b>              | <b>220,000,000</b>     | <b>100,000,000</b>  | <b>190,000,000</b> |
| <b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 681,763,879                     | 200,000,000            | 100,000,000         | 250,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>681,763,879</b>              | <b>200,000,000</b>     | <b>100,000,000</b>  | <b>250,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>681,763,879</b>              | <b>200,000,000</b>     | <b>100,000,000</b>  | <b>250,000,000</b> |
| <b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>                             |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                               | 30,000,000             | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                        | <b>30,000,000</b>      | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                        | <b>30,000,000</b>      | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>     |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 105,000,000                     | 200,000,000            | 110,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>105,000,000</b>              | <b>200,000,000</b>     | <b>110,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>105,000,000</b>              | <b>200,000,000</b>     | <b>110,000,000</b>  | <b>100,000,000</b> |
| <b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>     |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 150,000,000                     | 200,000,000            | 150,000,000         | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>150,000,000</b>              | <b>200,000,000</b>     | <b>150,000,000</b>  | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>150,000,000</b>              | <b>200,000,000</b>     | <b>150,000,000</b>  | <b>80,000,000</b>  |
| <b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>                              |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 80,000,000                      | 90,000,000             | 80,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>80,000,000</b>               | <b>90,000,000</b>      | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>80,000,000</b>               | <b>90,000,000</b>      | <b>80,000,000</b>   | <b>80,000,000</b>  |
| <b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 291,321,671                     | 130,000,000            | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>291,321,671</b>              | <b>130,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>291,321,671</b>              | <b>130,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|---|------------------------------|----------------------|----------------------|----------------------|
|   |                              |                      | 2021/2022            | 2022/2023            |
|   | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091135488 Kipsigirai Tenden/Access to schools</b>                                   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 523,257,598                  | 100,000,000          | 100,000,000          | 215,000,000          |
| <b>GROSS EXPENDITURE</b>  | <b>523,257,598</b>           | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>215,000,000</b>   |
| Appropriations in Aid   | 200,000,000                  | -                    | -                    | -                    |
| 1330400 Grants Received by Other General Government Units from Fund Accounts            | 200,000,000                  | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>323,257,598</b>           | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>215,000,000</b>   |
| <b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b> |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 50,000,000           | 50,000,000           | 50,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>    | <b>50,000,000</b>    | <b>50,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>50,000,000</b>    | <b>50,000,000</b>    | <b>50,000,000</b>    |
| <b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>                       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 100,000,000          | 30,000,000           | 70,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>   | <b>30,000,000</b>    | <b>70,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>100,000,000</b>   | <b>30,000,000</b>    | <b>70,000,000</b>    |
| <b>1091135499 Kilgoris-Lolgorian</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 450,000,000                  | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>  | <b>450,000,000</b>           | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| Appropriations in Aid   | 450,000,000                  | -                    | -                    | -                    |
| 1330400 Grants Received by Other General Government Units from Fund Accounts            | 450,000,000                  | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091135400 Low Volume Seal Roads</b>   |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>13,423,924,284</b>        | <b>5,635,085,118</b> | <b>5,319,506,254</b> | <b>8,995,911,543</b> |
| <b>1091135500 Backlog Maintenance Interventions.</b>                                    |                              |                      |                      |                      |
| <b>1091135505 Goljo - Birkan</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000           | 10,000,000           | 10,000,000           |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135517 Ngengi Jctn - Kilungu Primary</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091135522 Kagere -Munyange</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 26,488,616                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>26,488,616</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>26,488,616</b>            | -                   | -                   | -                  |
| <b>1091135561 Maparasha Bridge</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,000,000                   | 13,000,000          | 13,000,000          | 13,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>13,000,000</b>            | <b>13,000,000</b>   | <b>13,000,000</b>   | <b>13,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>13,000,000</b>            | <b>13,000,000</b>   | <b>13,000,000</b>   | <b>13,000,000</b>  |
| <b>1091135500 Backlog Maintenance Interventions</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>39,488,616</b>            | <b>33,000,000</b>   | <b>33,000,000</b>   | <b>33,000,000</b>  |
| <b>1091135600 Backlog Maintenance Interventions - Cont.</b>                  |                              |                     |                     |                    |
| <b>1091135633 Jctn Ole Roimen - Roimen AP Camp</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>20,000,000</b>   | -                   | -                  |
| <b>1091135639 Jctn Ezekiel Mutel - Roimen AP Camp</b>                        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>20,000,000</b>   | -                   | -                  |
| <b>1091135640 Community Road, Syokimau</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>200,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091135666 Chifiri - Mitiboka</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091135667 Madogo - Mbalambala</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091135668 Majengo - Mkomani</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 30,000,000          | 30,000,000          | 30,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>80,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>1091135670 Kerongo Jnct- Riangabi Pry School</b>                          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | -                   | -                 |
| <b>1091135672 Nairutia - Kamiruri</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 26,000,000          | 26,000,000          | 26,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>26,000,000</b>   | <b>26,000,000</b>   | <b>26,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>26,000,000</b>   | <b>26,000,000</b>   | <b>26,000,000</b> |
| <b>1091135685 Pelewa Bridge</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135600 Backlog Maintenance Interventions - Cont</b>                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>165,000,000</b>           | <b>231,000,000</b>  | <b>201,000,000</b>  | <b>301,000,000</b> |
| <b>1091135900 Spot Improvement Interventions.</b>                            |                              |                     |                     |                    |
| <b>1091135901 Spot Improvement Interventions</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,080,000,000                | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>1,080,000,000</b>         | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,080,000,000</b>         | -                   | -                   | -                  |
| <b>1091135902 Improvement of roads in Nyeri town</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 50,000,000          | 50,000,000          | 80,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>80,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>80,000,000</b>  |
| <b>1091135903 Murraming of roads in Tetu Constituency</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>1091135904 Murraming of roads in Mathira Constituency</b>                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>1091135905 Murraming of roads in Mukurweini Constituency</b>              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                  |
| <b>1091135906 Upgrading of Nanyuki-Doldol road and bridges</b>               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | -                   | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>                         |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 50,000,000          | 50,000,000          | 55,423,282        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>55,423,282</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>55,423,282</b> |
| <b>1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South</b>       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 25,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>25,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>25,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091135910 Murraming of Ajawa-Batalu road - Wajir North</b>               |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091135911 Construction of Bridge at Malkadaka (Isiolo County)</b>        |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North)</b>              |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091135914 Mwangui-Mghambonyi Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091135915 Mghange Mwanda road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>1091135916 Wundanyi Wesu road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>1091135917 Kungu Ngerenyi Lushengoyi Road</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>1091135918 Wundanyi Shigharo road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>1091135919 Fighinyi Ngilingi Nyache Road</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -         |
| <b>1091135920 Kishushe Ndi Road (Voi)</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091135921 Construction of murram roads in Lamu County Wards</b>          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>65,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>65,000,000</b>            | -                   | -                   | -         |
| <b>1091135922 Riruta Dagoretti-Kawangware Road C63</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>60,000,000</b>            | -                   | -                   | -         |
| <b>1091135923 Rehabilitation of roads in Nakuru East</b>                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135924 Rehabilitation of roads in Bahati Constituency</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135925 Rehabilitation of roads in Naivasha Constituency</b>           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135926 Rehabilitation of roads in Gilgil Constituency</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091135928 Emia Road (Kopsiro)</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | -                   | -                   | -         |
| <b>1091135929 Rehabilitation of roads in Borabu Constituency</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135930 Rehabilitation of roads in Kitutu Masaba Constituency</b>      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135931 Rehabilitation of roads in North Mugirango Constituency</b>    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135932 Rehabilitation of roads in West Mugirango Constituency</b>     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135933 Rehabilitation of roads in Suna East Constituency</b>          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091135934 Rehabilitation of roads in Suna West Constituency</b>          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091135935 Rehabilitation of roads in Uriki Constituency</b>              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135936 Rehabilitation of roads in Nyatike Constituency</b>            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135937 Rehabilitation of roads in Kuria West Constituency</b>         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135938 Rehabilitation of roads in Kuria East Constituency</b>         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135939 Rehabilitation of roads in Awendo Constituency</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135940 Rehabilitation of roads in Rongo Constituency</b>              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135941 Rehabilitation of roads in Maara Constituency</b>              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091135942 Aldina-Mikanjuni road (Mombasa County)</b>                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135943 Rehabilitation of roads in Tharaka Constituency</b>            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091135944 Rehabilitation of roads in Mwea Constituency</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135945 Rehabilitation of roads in Kirinyaga Central Constituency</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091135946 Rehabilitation of roads in Ndia Constituency</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091135947 Rehabilitation of roads in Gichugu Constituency</b>            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>15,000,000</b>            | -                   | -                   | -         |
| <b>1091135948 Construction of Thakwe Bridge - Makueni County</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,000,000                  | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>150,000,000</b>           | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 100,000,000                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>100,000,000</b>           | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091135900 Spot Improvement Interventions</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>2,210,000,000</b>         | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>135,423,282</b> |
| <b>1091136000 Upgrading of Roads in all County Headquarters.</b>                        |                              |                     |                     |                    |
| <b>1091136001 Upgrading of Roads in all County Headquarters</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 223,579,204                  | 220,000,000         | 150,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>223,579,204</b>           | <b>220,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>223,579,204</b>           | <b>220,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>1091136000 Upgrading of Roads in all County Headquarters</b>                         |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>223,579,204</b>           | <b>220,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| <b>1091136100 Rehabilitation of Regional Roads Phase I.</b>                             |                              |                     |                     |                    |
| <b>1091136101 Rehabilitation of Regional Roads Phase I</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | -                   | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>-</b>            | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>-</b>            | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091136100 Rehabilitation of Regional Roads Phase I</b>                              |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>-</b>            | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.</b> |                              |                     |                     |                    |
| <b>1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 2,000,000           | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>2,000,000</b>    | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>2,000,000</b>    | <b>100,000,000</b>  | <b>100,000,000</b> |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|--|------------------------------|---------------------|----------------------|----------------------|
|  |                              |                     | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.               | KShs.                | KShs.                |
| <b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b> |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 2,000,000           | 100,000,000          | 100,000,000          |
| <b>1091136700 Alterations and Improvement to EBK Premises.</b>                         |                              |                     |                      |                      |
| <b>1091136701 Alterations and Improvement to EBK Premises</b>                          |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 18,000,000                   | 12,000,000          | 12,000,000           | 30,000,000           |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S       | 12,000,000                   | 10,000,000          | 10,000,000           | 30,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>22,000,000</b>   | <b>22,000,000</b>    | <b>60,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>22,000,000</b>   | <b>22,000,000</b>    | <b>60,000,000</b>    |
| <b>1091136700 Alterations and Improvement to EBK Premises</b>                          |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>30,000,000</b>            | <b>22,000,000</b>   | <b>22,000,000</b>    | <b>60,000,000</b>    |
| <b>1091136800 NETIP.</b>   |                              |                     |                      |                      |
| <b>NETIP- Lot 1 Isiolo - Kula Mawe</b>   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 62,000,000                   | 60,000,000          | 1,035,000,000        | 4,570,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>62,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,570,000,000</b> |
| Appropriations in Aid  | 30,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 30,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>32,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>570,000,000</b>   |
| <b>1091136802 NETIP- Lot 2 Kula Mawe - Modogashe</b>                                   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 82,000,000                   | 60,000,000          | 1,035,000,000        | 4,270,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>82,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,270,000,000</b> |
| Appropriations in Aid  | 60,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 60,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>270,000,000</b>   |
| <b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>                                     |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 32,000,000                   | 60,000,000          | 1,035,000,000        | 4,270,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,270,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|--|------------------------------|---------------------|----------------------|----------------------|
|  |                              |                     | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.               | KShs.                | KShs.                |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>22,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>270,000,000</b>   |
| <b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>                              |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,000,000                   | 60,000,000          | 1,035,000,000        | 4,270,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,270,000,000</b> |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>22,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>270,000,000</b>   |
| <b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>                              |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,000,000                   | 60,000,000          | 1,035,000,000        | 4,270,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,270,000,000</b> |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>22,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>270,000,000</b>   |
| <b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>                                 |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 52,000,000                   | 60,000,000          | 1,035,000,000        | 4,385,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>52,000,000</b>            | <b>60,000,000</b>   | <b>1,035,000,000</b> | <b>4,385,000,000</b> |
| Appropriations in Aid  | 30,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 30,000,000                   | 30,000,000          | 800,000,000          | 4,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>22,000,000</b>            | <b>30,000,000</b>   | <b>235,000,000</b>   | <b>385,000,000</b>   |
| <b>1091136800 NETIP</b>  |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>142,000,000</b>           | <b>180,000,000</b>  | <b>1,410,000,000</b> | <b>2,035,000,000</b> |
| <b>1091137000 Dualling of Eldoret Town.</b>                                  |                              |                     |                      |                      |
| <b>1091137001 Dualling of Eldoret Town</b>                                   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | 200,000,000          | 400,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>100,000,000</b>  | <b>200,000,000</b>   | <b>400,000,000</b>   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>100,000,000</b>  | <b>200,000,000</b>  | <b>400,000,000</b> |
| <b>109113700 Dualling of Eldoret Town</b>                                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>100,000,000</b>  | <b>200,000,000</b>  | <b>400,000,000</b> |
| <b>1091137100 Spot Improvement Works.</b>                                    |                              |                     |                     |                    |
| <b>1091137101 Khaoya-Kitinda</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137107 Koitaburot - Kipsitet</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137113 Kapsowar - Chesoi</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | 40,000,000          | 40,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>1091137131 Kabarnet - Kipsaram</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 43,584,629                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>43,584,629</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>43,584,629</b>            | -                   | -                   | -                  |
| <b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091137157 Bungu- Maena</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137100 Spot Improvement Works</b>                                     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>48,584,629</b>            | <b>80,000,000</b>   | <b>90,000,000</b>   | <b>90,000,000</b>  |
| <b>1091137200 Spot Improvement Works.</b>                                    |                              |                     |                     |                    |
| <b>1091137206 Mutiva- Mugangu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137242 Muuni - Kangwa</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137243 Mulutu- Tiva</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137249 Shamata - Kariamu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 120,000,000         | 70,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>120,000,000</b>  | <b>70,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>120,000,000</b>  | <b>70,000,000</b>   | <b>100,000,000</b> |
| <b>1091137257 Uhuru- Gathaara- Tulaga</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137280 Maili Tatu- Ndalu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091137200 Spot Improvement Works</b>                                     |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 170,000,000         | 120,000,000         | 150,000,000 |
| <b>1091137400 Spot Improvement.</b>  |                              |                     |                     |             |
| <b>1091137403 Mayanja - Bisunu - Sirisia</b>                                 |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000  |
| <b>1091137408 A2 Wa Kairu - Jacaranda</b>                                    |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 24,000,000          | 24,000,000          | 22,000,000  |
| <b>GROSS EXPENDITURE</b>   | 80,000,000                   | 24,000,000          | 24,000,000          | 22,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 80,000,000                   | 24,000,000          | 24,000,000          | 22,000,000  |
| <b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>       |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>GROSS EXPENDITURE</b>   | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>1091137455 Engineer - Mutarakwa</b>                                       |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091137458 Environmental Sustainability</b>                               |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>GROSS EXPENDITURE</b>   | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 30,000,000                   | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>1091137479 Hakoka - Lakole</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137486 Jncn C66 (Kirasha) - Sulmac - Karati</b>                                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 60,000,000                   | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>60,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091137488 Jnct A2/Kenol-Kagaa</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091137400 Spot Improvement</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>200,000,000</b>           | <b>134,000,000</b>  | <b>134,000,000</b>  | <b>132,000,000</b> |
| <b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.</b> |                              |                     |                     |                    |
| <b>1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 40,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>                 |                              |                     |                     |                    |
| <b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>                  |                              |                     |                     |                    |
| 2210700 Training Expenses  | -                            | 105,001,521         | 420,000,000         | 420,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>105,001,521</b>  | <b>420,000,000</b>  | <b>420,000,000</b> |
| Appropriations in Aid  | -                            | 20,000,000          | 200,000,000         | 300,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | -                            | 20,000,000          | 200,000,000         | 300,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>85,001,521</b>   | <b>220,000,000</b>  | <b>120,000,000</b> |
| <b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>                  |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 85,001,521          | 220,000,000         | 120,000,000        |
| <b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>                              |                              |                     |                     |                    |
| <b>1091139301 Murang'a-Sagana-Marua</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 10,511,440                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>10,511,440</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>10,511,440</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091139300 Murang'a-Sagana-Marua</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>10,511,440</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>         |                              |                     |                     |                    |
| <b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 130,000,001                  | 174,141,986         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>130,000,001</b>           | <b>174,141,986</b>  | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>130,000,001</b>           | <b>174,141,986</b>  | <b>-</b>            | <b>-</b>           |
| <b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>130,000,001</b>           | <b>174,141,986</b>  | <b>-</b>            | <b>-</b>           |
| <b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b> |                              |                     |                     |                    |
| <b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 837,808,524                  | 100,000,000         | 20,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>837,808,524</b>           | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                    | <b>837,808,524</b>           | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>100,000,000</b> |
| <b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>837,808,524</b>           | <b>100,000,000</b>  | <b>20,000,000</b>   | <b>100,000,000</b> |
| <b>1091139700 Spot Improvement II.</b>  |                              |                     |                     |                    |
| <b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>                      |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

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|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 264,974,957                  | 200,000,000         | 80,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>264,974,957</b>           | <b>200,000,000</b>  | <b>80,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>264,974,957</b>           | <b>200,000,000</b>  | <b>80,000,000</b>   | <b>100,000,000</b> |
| <b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139753 Land Compensation</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139793 Mwenda Andu - Heni</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091139700 Spot Improvement II</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>284,974,957</b>           | <b>240,000,000</b>  | <b>120,000,000</b>  | <b>140,000,000</b> |
| <b>1091139800 SPOT IMPROVEMENT III.</b>                                      |                              |                     |                     |                    |
| <b>1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>        |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091139850 Survey and Road Mapping</b>                                    |                              |                     |                     |                    |



**VOTE D1091 State Department for Infrastructure**

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|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 30,000,000                   | 20,000,000          | 20,000,000          | 20,000,000         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 74,906,728                   | 200,000,000         | 150,000,000         | 70,000,000         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>74,906,728</b>            | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>70,000,000</b>  |
| <b>1091139888 Hunters - Githurai Link Road</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 94,188,994                   | 150,000,000         | 150,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>94,188,994</b>            | <b>150,000,000</b>  | <b>150,000,000</b>  | <b>100,000,000</b> |
| <b>1091139890 Bukembe- Mutolo</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139891 Sitian- Kibiemit</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139899 Biretwo - Tot</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091139800 SPOT IMPROVEMENT III</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>259,095,722</b>           | <b>440,000,000</b>  | <b>390,000,000</b>  | <b>260,000,000</b> |
| <b>1091140000 NCTIP-Project Monitoring&amp; Evaluation &amp; Assorted Equipment.</b>                     |                              |                     |                     |                    |
| <b>1091140001 NCTIP-Project Monitoring&amp; Evaluation &amp; Assorted Equipment</b>                      |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>   | 4,940,681                    | 2,752,159            | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>4,940,681</b>             | <b>2,752,159</b>     | <b>-</b>             | <b>-</b>             |
| 1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment<br><b>NET EXPENDITURE Head ... KShs.</b>   | <b>4,940,681</b>             | <b>2,752,159</b>     | <b>-</b>             | <b>-</b>             |
| 1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.  |                              |                      |                      |                      |
| 1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza<br>2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b>   | 300,000,000                  | 3,790,000,000        | 8,330,000,000        | 4,512,498,641        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>300,000,000</b>           | <b>3,790,000,000</b> | <b>8,330,000,000</b> | <b>4,512,498,641</b> |
| Appropriations in Aid  | 100,000,000                  | 3,600,000,000        | 8,000,000,000        | 4,459,498,641        |
| 5120200 Foreign Borrowing - Direct Payments  | -                            | 3,600,000,000        | 8,000,000,000        | 4,459,498,641        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts<br><b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>100,000,000</b>           | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>200,000,000</b>           | <b>190,000,000</b>   | <b>330,000,000</b>   | <b>53,000,000</b>    |
| 1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza<br><b>NET EXPENDITURE Head ... KShs.</b>  | <b>200,000,000</b>           | <b>190,000,000</b>   | <b>330,000,000</b>   | <b>53,000,000</b>    |
| 1091140200 Mpard Package 3 - Mteza – Kibundani Section.  |                              |                      |                      |                      |
| 1091140201 Mpard Package 3 - Mteza – Kibundani Section<br>2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 2,951,013,322                | 1,520,000,000        | 1,977,091,433        | 3,400,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>2,951,013,322</b>         | <b>1,520,000,000</b> | <b>1,977,091,433</b> | <b>3,400,000,000</b> |
| Appropriations in Aid  | 2,701,013,322                | 1,400,000,000        | 1,400,000,000        | 3,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments  | 2,601,013,322                | 1,400,000,000        | 1,400,000,000        | 3,000,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts<br><b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>100,000,000</b>           | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>250,000,000</b>           | <b>120,000,000</b>   | <b>577,091,433</b>   | <b>400,000,000</b>   |
| 1091140200 Mpard Package 3 - Mteza – Kibundani Section<br><b>NET EXPENDITURE Head ... KShs.</b>  | <b>250,000,000</b>           | <b>120,000,000</b>   | <b>577,091,433</b>   | <b>400,000,000</b>   |
| 1091140300 Ugunja-Ukwala-Ruambwa (C92).  |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|--|---------------------------------|------------------------|---------------------|--------------------|
|  |                                 |                        | 2021/2022           | 2022/2023          |
|  | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 576,189,526                     | 203,612,043            | 100,000,000         | 50,000,000         |
|  | <b>576,189,526</b>              | <b>203,612,043</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| Appropriations in Aid  | 100,000,000                     | -                      | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts                             | 100,000,000                     | -                      | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>476,189,526</b>              | <b>203,612,043</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| <b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>  |                                 |                        |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>476,189,526</b>              | <b>203,612,043</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| <b>1091140400 Mau Narok - Kisiriri (B18).</b>  |                                 |                        |                     |                    |
| <b>1091140401 Mau Narok - Kisiriri (B18)</b>   |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 380,463,600                     | 240,000,000            | 100,000,000         | 50,000,000         |
|  | <b>380,463,600</b>              | <b>240,000,000</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| Appropriations in Aid  | 100,000,000                     | -                      | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts                             | 100,000,000                     | -                      | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>280,463,600</b>              | <b>240,000,000</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| <b>1091140400 Mau Narok - Kisiriri (B18)</b>   |                                 |                        |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>280,463,600</b>              | <b>240,000,000</b>     | <b>100,000,000</b>  | <b>50,000,000</b>  |
| <b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>   |                                 |                        |                     |                    |
| <b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 440,810,000                     | 250,000,000            | 250,000,000         | 201,780,384        |
|  | <b>440,810,000</b>              | <b>250,000,000</b>     | <b>250,000,000</b>  | <b>201,780,384</b> |
| Appropriations in Aid  | 100,000,000                     | -                      | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts                             | 100,000,000                     | -                      | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>340,810,000</b>              | <b>250,000,000</b>     | <b>250,000,000</b>  | <b>201,780,384</b> |
| <b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>  |                                 |                        |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>340,810,000</b>           | <b>250,000,000</b>  | <b>250,000,000</b>  | <b>201,780,384</b> |
| <b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>                         |                              |                     |                     |                    |
| <b>1091140601 Posta (Naibor) – Kisima - Maralal</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 831,727,992                  | 250,000,000         | 200,000,000         | 250,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>831,727,992</b>           | <b>250,000,000</b>  | <b>200,000,000</b>  | <b>250,000,000</b> |
| Appropriations in Aid  | 100,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>731,727,992</b>           | <b>250,000,000</b>  | <b>200,000,000</b>  | <b>250,000,000</b> |
| <b>1091140600 Posta (Naibor) – Kisima - Maralal</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>731,727,992</b>           | <b>250,000,000</b>  | <b>200,000,000</b>  | <b>250,000,000</b> |
| <b>1091140800 Ejinja - Bumala.</b>   |                              |                     |                     |                    |
| <b>1091140801 Ejinja - Bumala</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,005,000                   | 20,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>12,005,000</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,005,000</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091140800 Ejinja - Bumala</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>12,005,000</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091140900 Mwabungu - Mamba (C108).</b>                                   |                              |                     |                     |                    |
| <b>1091140901 Mwabungu - Mamba (C108)</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,780,000                    | 4,780,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>4,780,000</b>             | <b>4,780,000</b>    | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>4,780,000</b>             | <b>4,780,000</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091140900 Mwabungu - Mamba (C108)</b>                                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>4,780,000</b>             | <b>4,780,000</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091141000 Naivasha - Njabini.</b>  |                              |                     |                     |                    |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091141001 Naivasha - Njabini</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,375,848                    | 250,000,000         | 300,000,000         | 400,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,375,848</b>             | <b>250,000,000</b>  | <b>300,000,000</b>  | <b>400,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,375,848</b>             | <b>250,000,000</b>  | <b>300,000,000</b>  | <b>400,000,000</b> |
| <b>1091141000 Naivasha - Njabini</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,375,848</b>             | <b>250,000,000</b>  | <b>300,000,000</b>  | <b>400,000,000</b> |
| <b>1091141100 Kanyonyo-Embu.</b>   |                              |                     |                     |                    |
| <b>1091141101 Kanyonyo-Embu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,349,173                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,349,173</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,349,173</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091141100 Kanyonyo-Embu</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>5,349,173</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091141300 Kangundo-Mwala.</b>  |                              |                     |                     |                    |
| <b>1091141301 Kangundo-Mwala</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,482,799                    | 2,482,799           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>2,482,799</b>             | <b>2,482,799</b>    | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,482,799</b>             | <b>2,482,799</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091141300 Kangundo-Mwala</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,482,799</b>             | <b>2,482,799</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091141400 Moiben - Kapcherop - Kitale.</b>                               |                              |                     |                     |                    |
| <b>1091141401 Moiben - Kapcherop - Kitale</b>                                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,750,000                    | 7,750,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>7,750,000</b>             | <b>7,750,000</b>    | <b>-</b>            | <b>-</b>           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates  |                      |
|--|------------------------------|---------------------|----------------------|----------------------|
|  |                              |                     | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.               | KShs.                | KShs.                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>7,750,000</b>             | <b>7,750,000</b>    | -                    | -                    |
| <b>1091141400 Moiben - Kapcherop - Kitale</b>                                |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>7,750,000</b>             | <b>7,750,000</b>    | -                    | -                    |
| <b>1091141500 Ndenderu-Banana-Kanungo.</b>                                   |                              |                     |                      |                      |
| <b>1091141501 Ndenderu-Banana-Kanungo</b>                                    |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,834,406                    | 1,834,406           | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>1,834,406</b>             | <b>1,834,406</b>    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,834,406</b>             | <b>1,834,406</b>    | -                    | -                    |
| <b>1091141500 Ndenderu-Banana-Kanungo</b>                                    |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,834,406</b>             | <b>1,834,406</b>    | -                    | -                    |
| <b>1091141800 Wakor Bridge.</b>  |                              |                     |                      |                      |
| <b>1091141801 Wakor Bridge</b>   |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,190,387                    | -                   | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>1,190,387</b>             | -                   | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,190,387</b>             | -                   | -                    | -                    |
| <b>1091141800 Wakor Bridge</b>   |                              |                     |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,190,387</b>             | -                   | -                    | -                    |
| <b>1091141900 Kitale-Morpus (KFW).</b>                                       |                              |                     |                      |                      |
| <b>1091141901 Kitale-Morpus (KFW)</b>  |                              |                     |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 500,000                      | 917,352,000         | 1,100,000,000        | 2,200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>500,000</b>               | <b>917,352,000</b>  | <b>1,100,000,000</b> | <b>2,200,000,000</b> |
| Appropriations in Aid  | -                            | 867,352,000         | 1,000,000,000        | 2,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 867,352,000         | 1,000,000,000        | 2,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>500,000</b>               | <b>50,000,000</b>   | <b>100,000,000</b>   | <b>200,000,000</b>   |
| <b>1091141900 Kitale-Morpus (KFW)</b>  |                              |                     |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>500,000</b>               | <b>50,000,000</b>    | <b>100,000,000</b>   | <b>200,000,000</b>   |
| <b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road.</b>    |                              |                      |                      |                      |
| <b>1091142001 Road over rail bridge along Mau Summit - Timboroa Road</b>     |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 92,000,000                   | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>92,000,000</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>92,000,000</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road</b>     |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>92,000,000</b>            | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091142100 Dundori-Olkalau-Njambini.</b>                                  |                              |                      |                      |                      |
| <b>1091142101 Dundori-Olkalau-Njambini</b>                                   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 29,523,673           | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>29,523,673</b>    | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>29,523,673</b>    | <b>-</b>             | <b>-</b>             |
| <b>1091142100 Dundori-Olkalau-Njambini</b>                                   |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>29,523,673</b>    | <b>-</b>             | <b>-</b>             |
| <b>1091142300 EXIM: Nairobi Western Bypass.</b>                              |                              |                      |                      |                      |
| <b>1091142301 EXIM: Nairobi Western Bypass</b>                               |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,725,053,300                | 3,150,000,000        | 5,200,000,000        | 4,911,371,493        |
| <b>GROSS EXPENDITURE</b>   | <b>2,725,053,300</b>         | <b>3,150,000,000</b> | <b>5,200,000,000</b> | <b>4,911,371,493</b> |
| Appropriations in Aid  | 2,575,000,000                | 3,000,000,000        | 5,000,000,000        | 4,561,371,493        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 2,575,000,000                | 3,000,000,000        | 5,000,000,000        | 4,561,371,493        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>150,053,300</b>           | <b>150,000,000</b>   | <b>200,000,000</b>   | <b>350,000,000</b>   |
| <b>1091142300 EXIM: Nairobi Western Bypass</b>                               |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>150,053,300</b>           | <b>150,000,000</b>   | <b>200,000,000</b>   | <b>350,000,000</b>   |
| <b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>                       |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>                        |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,500,000                    | 1,030,000,000        | 3,200,000,000        | 6,950,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,030,000,000</b> | <b>3,200,000,000</b> | <b>6,950,000,000</b> |
| Appropriations in Aid  | -                            | 1,000,000,000        | 3,100,000,000        | 6,800,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 1,000,000,000        | 3,100,000,000        | 6,800,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,500,000</b>             | <b>30,000,000</b>    | <b>100,000,000</b>   | <b>150,000,000</b>   |
| <b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>                        |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,500,000</b>             | <b>30,000,000</b>    | <b>100,000,000</b>   | <b>150,000,000</b>   |
| <b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>                       |                              |                      |                      |                      |
| <b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>                        |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 50,000,000           | 10,000,000           | 150,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>    | <b>10,000,000</b>    | <b>150,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>50,000,000</b>    | <b>10,000,000</b>    | <b>150,000,000</b>   |
| <b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>                        |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>40,000,000</b>            | <b>50,000,000</b>    | <b>10,000,000</b>    | <b>150,000,000</b>   |
| <b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>                     |                              |                      |                      |                      |
| <b>1091142601 Dualling Thika - Kenol - Marua (A2-R)</b>                      |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 590,000,000                  | 4,300,000,000        | 7,111,682,082        | 9,463,400,869        |
| <b>GROSS EXPENDITURE</b>   | <b>590,000,000</b>           | <b>4,300,000,000</b> | <b>7,111,682,082</b> | <b>9,463,400,869</b> |
| Appropriations in Aid  | 550,000,000                  | 3,700,000,000        | 6,000,000,000        | 8,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | 50,000,000                   | 3,700,000,000        | 6,000,000,000        | 8,000,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 500,000,000                  | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>600,000,000</b>   | <b>1,111,682,082</b> | <b>1,463,400,869</b> |
| <b>1091142600 Dualling Thika - Kenol - Marua (A2-R)</b>                      |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>40,000,000</b>            | <b>600,000,000</b>   | <b>1,111,682,082</b> | <b>1,463,400,869</b> |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>                         |                              |                     |                     |                    |
| <b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,907,395                   | 90,000,000          | 30,000,000          | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,907,395</b>            | <b>90,000,000</b>   | <b>30,000,000</b>   | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>32,907,395</b>            | <b>90,000,000</b>   | <b>30,000,000</b>   | <b>150,000,000</b> |
| <b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>                          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>32,907,395</b>            | <b>90,000,000</b>   | <b>30,000,000</b>   | <b>150,000,000</b> |
| <b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).</b>                    |                              |                     |                     |                    |
| <b>1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 60,000,000          | 70,000,000          | 170,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>60,000,000</b>   | <b>70,000,000</b>   | <b>170,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>30,000,000</b>            | <b>60,000,000</b>   | <b>70,000,000</b>   | <b>170,000,000</b> |
| <b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>                     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>30,000,000</b>            | <b>60,000,000</b>   | <b>70,000,000</b>   | <b>170,000,000</b> |
| <b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.</b>          |                              |                     |                     |                    |
| <b>1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 238,387,324                  | 35,000,000          | 35,000,000          | 35,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>238,387,324</b>           | <b>35,000,000</b>   | <b>35,000,000</b>   | <b>35,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>238,387,324</b>           | <b>35,000,000</b>   | <b>35,000,000</b>   | <b>35,000,000</b>  |
| <b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>238,387,324</b>           | <b>35,000,000</b>   | <b>35,000,000</b>   | <b>35,000,000</b>  |
| <b>1091143000 SPOT IMPROVEMENT IV.</b>                                       |                              |                     |                     |                    |
| <b>1091143001 HZ - Kapkalan - Timor</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143002 Asige Primaryu- Ngelechom Shops</b>                            |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143005 Tangakona- Akites</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143006 Buyofu - Igara</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143007 Korinda - Mundulusia</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143008 Muramba - Sio Port</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143013 Emining - Saos</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143014 Butere - Manyala Lana Rd</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143016 Musango Loop Roads</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143017 E307 Kogo Centre- Turbo</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143018 Akatsa- Shimanyiro</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143019 Shikhambi - Mungulu</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143025 Flyover- Genesis- Classic</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143030 Gesieka - Ruga</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143034 Kithyoko - Miangeni</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143043 Maweli - Ndandani</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143044 Kyanda Pri. - Makyau</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143045 Kaini - Misuuni - Kikumbo</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143051 Kanyanda Box Culvert</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143060 Fino - Kabo</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143062 Amaye - Kilwehiri</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091143070 Gitiye- Kiamwangi Access Road</b>                              |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143072 Rongai- Visoi</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143088 Wayu - Wayoboro</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143089 Kamagur - Boka</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143091 Jctn B8 - Idsowe</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143092 Madogo - Mlanjo</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143095 Oropoi- Lokichiggio</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091143000 SPOT IMPROVEMENT IV</b>  |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 290,000,000         | 280,000,000         | 280,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091143100 SPOT IMPROVEMENT V.</b>  |                              |                     |                     |                   |
| <b>1091143107 Tumaini- Gwakingo</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143109 Kamurembo- Karoboisi</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143116 Kuriot - Kapsigilai</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143117 C621 Kiptenden - Kapsirwa</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143139 Gachie - Karura - Kihara</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143142 Nyambara - Nyakongo - Nyanguru - Riamoini- Gesara FCS</b>      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | -                   | -                 |
| <b>1091143143 Riosiri - Mosache - Okameri</b>                                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091143144 Mote - Onkoba - Nyandiwa</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091143167 Tinga-Nyabioto</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091143168 Tombe-Miriri-Gekano</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091143169 KHS Access- Bungoma 4th North Avenue</b>                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091143170 Jnct Limuru Road/Lone Tree Road</b>                            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091143171 Access Rainbow-Juja Farm</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>1091143172 Mashinani-Gikumari Bridge</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                  |
| <b>1091143178 Othaya Town CBD Roads</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 55,000,000                   | 180,000,000         | 50,000,000          | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>55,000,000</b>            | <b>180,000,000</b>  | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>55,000,000</b>            | <b>180,000,000</b>  | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>1091143179 CDF Office Catholic Town Hall</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143180 Othaya Level 6 Hospital Access Roads</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 190,000,000         | 52,000,000          | 152,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>190,000,000</b>  | <b>52,000,000</b>   | <b>152,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>190,000,000</b>  | <b>52,000,000</b>   | <b>152,000,000</b> |
| <b>1091143184 Irindi-Itemeini-Kiamuya</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143185 Matangamano-Nyankembene</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143186 Ikoba-Gotichaki-Stores</b>                                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143190 Getumbe-Riamo-Mogambi</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143195 Nyamasibi-Emeagara-Moreremi</b>                                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143197 Riochungu-Sansora-Riaisoe</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091143100 SPOT IMPROVEMENT V</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>210,000,000</b>           | <b>460,000,000</b>  | <b>162,000,000</b>  | <b>362,000,000</b> |
| <b>1091143400 African Community Access Programme.</b>                        |                              |                     |                     |                    |
| <b>1091143401 African Community Access Programme</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,500,000          | 94,500,000          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,500,000</b>   | <b>94,500,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,500,000</b>   | <b>94,500,000</b>   | <b>-</b>           |
| <b>1091143400 African Community Access Programme</b>                         |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>10,500,000</b>   | <b>94,500,000</b>   | <b>-</b>           |
| <b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>    |                              |                     |                     |                    |
| <b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 182,375,475                  | 2,000,000           | 30,241,109          | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>182,375,475</b>           | <b>2,000,000</b>    | <b>30,241,109</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>182,375,475</b>           | <b>2,000,000</b>    | <b>30,241,109</b>   | <b>-</b>           |
| <b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>182,375,475</b>           | <b>2,000,000</b>    | <b>30,241,109</b>   | <b>-</b>           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates<br>2019/2020 | Estimates<br>2020/2021 | Projected Estimates |                    |
|---|---------------------------------|------------------------|---------------------|--------------------|
|   |                                 |                        | 2021/2022           | 2022/2023          |
|   | KShs.                           | KShs.                  | KShs.               | KShs.              |
| <b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>      |                                 |                        |                     |                    |
| <b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>       |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 120,000,000                     | 2,000,000              | 78,000,000          | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>120,000,000</b>              | <b>2,000,000</b>       | <b>78,000,000</b>   | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>120,000,000</b>              | <b>2,000,000</b>       | <b>78,000,000</b>   | <b>-</b>           |
| <b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>       |                                 |                        |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>120,000,000</b>              | <b>2,000,000</b>       | <b>78,000,000</b>   | <b>-</b>           |
| <b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b> |                                 |                        |                     |                    |
| <b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b> |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 100,000,000                     | 350,000,000            | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>              | <b>350,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>100,000,000</b>              | <b>350,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b> |                                 |                        |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>100,000,000</b>              | <b>350,000,000</b>     | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091144000 KISII BY-PASS PHASE II.</b>   |                                 |                        |                     |                    |
| <b>1091144001 KISII BY-PASS PHASE II</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                               | 5,000,000              | 10,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                        | <b>5,000,000</b>       | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                        | <b>5,000,000</b>       | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>1091144000 KISII BY-PASS PHASE II</b>  |                                 |                        |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                        | <b>5,000,000</b>       | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>1091144100 KAJIADO ACCESS ROADS.</b>   |                                 |                        |                     |                    |
| <b>1091144101 KAJIADO ACCESS ROADS</b>  |                                 |                        |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                               | 2,000,000              | 50,000,000          | 100,000,000        |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>GROSS EXPENDITURE</b>   | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>1091144100 KAJIADO ACCESS ROADS</b>                                       |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>                          |                              |                     |                     |             |
| <b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>                           |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 50,000,000          | 100,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 50,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 50,000,000          | 100,000,000 |
| <b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>                           |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 20,000,000          | 50,000,000          | 100,000,000 |
| <b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>  |                              |                     |                     |             |
| <b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 45,000,000                   | 100,000,000         | 100,000,000         | 50,000,000  |
| <b>GROSS EXPENDITURE</b>   | 45,000,000                   | 100,000,000         | 100,000,000         | 50,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 45,000,000                   | 100,000,000         | 100,000,000         | 50,000,000  |
| <b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>   |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 45,000,000                   | 100,000,000         | 100,000,000         | 50,000,000  |
| <b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>          |                              |                     |                     |             |
| <b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>           |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 12,000,000          | 100,000,000         | 200,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 12,000,000          | 100,000,000         | 200,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 12,000,000          | 100,000,000         | 200,000,000 |
| <b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>           |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 12,000,000          | 100,000,000         | 200,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091144500 NAROK TOWN ROADS.</b>  |                              |                     |                     |                    |
| <b>1091144501 NAROK TOWN ROADS</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | -                            | 80,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | -                            | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091144500 NAROK TOWN ROADS</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091144600 GAKOGURE -OWERE - RUNYENJES.</b>                                   |                              |                     |                     |                    |
| <b>1091144601 GAKOGURE -OWERE - RUNYENJES</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | -                            | 2,000,000           | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | -                            | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091144600 GAKOGURE -OWERE - RUNYENJES</b>                                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>2,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091145100 Monitoring and Evaluation.</b>                                     |                              |                     |                     |                    |
| <b>1091145101 Monitoring and Evaluation</b>                                      |                              |                     |                     |                    |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 35,000,000                   | 30,000,000          | 35,000,000          | 40,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>35,000,000</b>            | <b>30,000,000</b>   | <b>35,000,000</b>   | <b>40,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                       | <b>35,000,000</b>            | <b>30,000,000</b>   | <b>35,000,000</b>   | <b>40,000,000</b>  |
| <b>1091145100 Monitoring and Evaluation</b>                                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>35,000,000</b>            | <b>30,000,000</b>   | <b>35,000,000</b>   | <b>40,000,000</b>  |
| <b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>                 |                              |                     |                     |                    |
| <b>1091145301 Graduate Internship -Engineers Board of Kenya</b>                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | 43,000,000                   | 74,400,000          | 109,627,738         | 137,290,246        |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>43,000,000</b>            | <b>74,400,000</b>   | <b>109,627,738</b>  | <b>137,290,246</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>43,000,000</b>            | <b>74,400,000</b>   | <b>109,627,738</b>  | <b>137,290,246</b> |
| <b>1091145300 Graduate Internship -Engineers Board of Kenya</b>              |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>43,000,000</b>            | <b>74,400,000</b>   | <b>109,627,738</b>  | <b>137,290,246</b> |
| <b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>     |                              |                     |                     |                    |
| <b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>      |                              |                     |                     |                    |
| 3110200 Construction of Building   | 24,820,180                   | 10,000,000          | 20,000,000          | 25,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>24,820,180</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>25,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>24,820,180</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>25,000,000</b>  |
| <b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>24,820,180</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>25,000,000</b>  |
| <b>1091145600 Construction of Office Block- KIHBT Main Campus.</b>           |                              |                     |                     |                    |
| <b>1091145601 Construction of Office Block- KIHBT Main Campus</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 44,303,665                   | -                   | -                   | -                  |
| 3110200 Construction of Building   | -                            | 24,500,000          | 30,000,000          | 37,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>44,303,665</b>            | <b>24,500,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>44,303,665</b>            | <b>24,500,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b>  |
| <b>1091145600 Construction of Office Block- KIHBT Main Campus</b>            |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>44,303,665</b>            | <b>24,500,000</b>   | <b>30,000,000</b>   | <b>37,000,000</b>  |
| <b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus.</b>   |                              |                     |                     |                    |
| <b>1091145701 Construction of Main Gate and Access- KIHBT Main Campus</b>    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,850,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>4,850,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>4,850,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus</b>    |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>4,850,000</b>             | -                   | -                   | -                  |
| <b>1091145800 Critical Emergency Intervention Roads.</b>                     |                              |                     |                     |                    |
| <b>1091145801 Critical Emergency Intervention Roads</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,945,000,000                | 410,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>1,945,000,000</b>         | <b>410,000,000</b>  | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>1,945,000,000</b>         | <b>410,000,000</b>  | -                   | -                  |
| <b>1091145800 Critical Emergency Intervention Roads</b>                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,945,000,000</b>         | <b>410,000,000</b>  | -                   | -                  |
| <b>1091145900 Lamu Port Access Road.</b>                                     |                              |                     |                     |                    |
| <b>1091145901 Lamu Port Access Road</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,211,264,457                | 300,000,000         | 150,000,000         | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,211,264,457</b>         | <b>300,000,000</b>  | <b>150,000,000</b>  | <b>150,000,000</b> |
| Appropriations in Aid  | 850,000,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 850,000,000                  | 100,000,000         | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>361,264,457</b>           | <b>200,000,000</b>  | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091145900 Lamu Port Access Road</b>                                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>361,264,457</b>           | <b>200,000,000</b>  | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>             |                              |                     |                     |                    |
| <b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 35,100,000                   | 40,000,000          | 45,100,000          | 64,573,917         |
| <b>GROSS EXPENDITURE</b>   | <b>35,100,000</b>            | <b>40,000,000</b>   | <b>45,100,000</b>   | <b>64,573,917</b>  |
| Appropriations in Aid  | 35,100,000                   | 35,000,000          | 35,100,000          | 54,573,917         |
| 1320200 Grants from International Organizations                              | 35,100,000                   | 35,000,000          | 35,100,000          | 54,573,917         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>5,000,000</b>    | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>              |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146200 Low Volume Seal Roads.</b>                                     |                              |                     |                     |                    |
| <b>1091146201 Maragi-Gatheru</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 450,000,000                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>450,000,000</b>           | -                   | -                   | -                  |
| Appropriations in Aid  | 450,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 450,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | -                   | -                  |
| <b>1091146202 Kyangong-Chebunyo</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 400,000,000                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>400,000,000</b>           | -                   | -                   | -                  |
| Appropriations in Aid  | 400,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 400,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | -                   | -                  |
| <b>1091146203 Kenya Loma-Kiranzie</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 360,000,000                  | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>360,000,000</b>           | -                   | -                   | -                  |
| Appropriations in Aid  | 360,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 360,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | -                   | -                  |
| <b>1091146205 Mau Mau Road</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 280,000,000                  | 605,000,000         | 707,008,779         | 950,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>280,000,000</b>           | <b>605,000,000</b>  | <b>707,008,779</b>  | <b>950,000,000</b> |
| Appropriations in Aid  | 250,000,000                  | 250,000,000         | 250,000,000         | 250,000,000        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 250,000,000                  | 250,000,000         | 250,000,000         | 250,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>30,000,000</b>            | <b>355,000,000</b>  | <b>457,008,779</b>  | <b>700,000,000</b> |
| <b>1091146206 Kamiti Corner Road</b>   |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 200,000,000                  | 30,000,000          | 50,000,000          | 100,000,000        |
|  | <b>200,000,000</b>           | <b>30,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| Appropriations in Aid  | 200,000,000                  | -                   | -                   | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts                             | 200,000,000                  | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>30,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091146207 Rhino Park Access</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 40,000,000                   | 150,000,000         | 100,000,000         | 100,000,000        |
|  | <b>40,000,000</b>            | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | <b>150,000,000</b>  | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>                                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 350,524,091                  | 106,322,301         | 106,322,301         | 156,322,301        |
|  | <b>350,524,091</b>           | <b>106,322,301</b>  | <b>106,322,301</b>  | <b>156,322,301</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>350,524,091</b>           | <b>106,322,301</b>  | <b>106,322,301</b>  | <b>156,322,301</b> |
| <b>1091146210 Miiri-Itundu</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 9,184,408                    | 1,507,395           | -                   | -                  |
|  | <b>9,184,408</b>             | <b>1,507,395</b>    | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>9,184,408</b>             | <b>1,507,395</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091146217 Gekano - Amabuko</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 50,000,000                   | 80,000,000          | 20,000,000          | 20,000,000         |
|  | <b>50,000,000</b>            | <b>80,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>50,000,000</b>            | <b>80,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091146218 Manga - Motemomwamu</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 40,000,000                   | 75,000,000          | 75,000,000          | 75,000,000         |
|  | <b>40,000,000</b>            | <b>75,000,000</b>   | <b>75,000,000</b>   | <b>75,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | <b>75,000,000</b>   | <b>75,000,000</b>   | <b>75,000,000</b>  |
| <b>1091146219 Mother Kevin Roads</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 5,000,000                    | 10,000,000          | -                   | -                  |
|  | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>1091146220 Nakuru Chief's Office- Ndarugu River</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 5,000,000                    | 20,000,000          | 10,000,000          | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | <b>20,000,000</b>   | <b>10,000,000</b>   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,000,000</b>             | <b>20,000,000</b>   | <b>10,000,000</b>   | -                 |
| <b>1091146221 Sagana State Lodge Access</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 120,000,000         | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>120,000,000</b>  | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>120,000,000</b>  | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>                            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | -                   | -                   | -                 |
| <b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>             |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 70,000,000                   | 50,000,000          | 30,000,000          | 30,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>70,000,000</b>            | <b>50,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>70,000,000</b>            | <b>50,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | -                   | -                   | -                 |
| <b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 25,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>25,000,000</b>            | -                   | -                   | -                 |
| <b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 25,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>25,000,000</b>            | -                   | -                   | -                  |
| <b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 15,000,000                   | 40,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>15,000,000</b>            | <b>40,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>15,000,000</b>            | <b>40,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | 70,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>70,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>70,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 60,000,000                   | 80,000,000          | 120,000,000         | 120,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>60,000,000</b>            | <b>80,000,000</b>   | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>60,000,000</b>            | <b>80,000,000</b>   | <b>120,000,000</b>  | <b>120,000,000</b> |
| <b>1091146232 Itibo - Egetuki - Ikoba</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 10,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091146233 Ekona - Kiamasibi - Nyanturago</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | 10,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | <b>10,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>                                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146235 Mulot - Motony - Emarti</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 51,000,000                   | 50,000,000          | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>51,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>51,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091146236 Kiriaini -Othaya - Kairuthi</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 50,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146237 Gichiche - Kariko - Mucharage</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 70,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>70,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>70,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | 50,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146241 Aruor - Siala -Siaya</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | 20,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)</b>                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 37,477,064                   | 120,000,000         | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>37,477,064</b>            | <b>120,000,000</b>  | <b>20,000,000</b>   | <b>20,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>37,477,064</b>            | <b>120,000,000</b>  | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 30,000,000                   | 60,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>60,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>60,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091146244 Mulot Bridge</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 30,000,000                   | 50,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>        |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 50,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>50,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146247 Kiambiriria - - Chepsir</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>                        |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>-</b>          |
| <b>1091146249 Gisambai - Shamakhokho</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 50,000,000          | 25,000,000          | 25,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>25,000,000</b>   | <b>25,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>25,000,000</b>   | <b>25,000,000</b> |
| <b>1091146250 Ziwa - Moiben- Sergot</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146251 Chesoi - Chesongot - Tot</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146252 Mayanja - Bisunu -Sirisia</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146253 Number Karabok - Adiedo</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 90,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>90,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>30,000,000</b>            | <b>90,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>                          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 315,000,000                  | 50,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>315,000,000</b>           | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>          |
| Appropriations in Aid  | 315,000,000                  | -                   | -                   | -                 |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 315,000,000                  | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>50,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091146255 Kaelo - Kamukunji - Mutuati</b>                                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 45,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>45,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>45,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>                          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 35,000,000          | 35,000,000          | 35,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>35,000,000</b>   | <b>35,000,000</b>   | <b>35,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>30,000,000</b>            | <b>35,000,000</b>   | <b>35,000,000</b>   | <b>35,000,000</b> |
| <b>1091146257 Runda - Mumwe</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 25,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>                          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 25,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 45,000,000          | 45,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>45,000,000</b>   | <b>45,000,000</b>   | <b>120,000,000</b> |
| <b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | 80,000,000          | 50,000,000          | 106,613,970        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>106,613,970</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,000,000</b>             | <b>80,000,000</b>   | <b>50,000,000</b>   | <b>106,613,970</b> |
| <b>1091146263 Access to Donhom Phase 8</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 2,000,000           | 2,000,000           | 2,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>    | <b>2,000,000</b>    | <b>2,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>-</b>                     | <b>2,000,000</b>    | <b>2,000,000</b>    | <b>2,000,000</b>   |
| <b>1091146265 Lukusi - Sango - Mawe Tatu</b>   |                              |                     |                     |                    |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091146266 Soysambu - Kongoni</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091146267 Shartuka - Ramasha</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 1,646,445           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>1,646,445</b>    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>1,646,445</b>    | -                   | -                  |
| <b>1091146268 Farm Kawiru - Mutuati</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 48,535,637          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>48,535,637</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>48,535,637</b>   | -                   | -                  |
| <b>1091146270 Maralal-Loosuk</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 80,000,000          | 100,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>80,000,000</b>   | <b>100,000,000</b>  | <b>100,000,000</b> |
| <b>1091146271 Esageri-Kiplombe-Mandina</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 30,000,000          | 30,000,000          | 30,000,000         |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b>  |
| <b>1091146272 Milalani-Munje-Funzi island</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 37,500,000          | 37,500,000          | 149,375,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>37,500,000</b>   | <b>37,500,000</b>   | <b>149,375,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>37,500,000</b>   | <b>37,500,000</b>   | <b>149,375,000</b> |
| <b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b> |                              |                     |                     |                    |

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 50,000,000          | 50,000,000          | 187,792,243        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>187,792,243</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>187,792,243</b> |
| <b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>                            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 40,000,000          | 50,000,000          | 106,613,970        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | <b>50,000,000</b>   | <b>106,613,970</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>40,000,000</b>   | <b>50,000,000</b>   | <b>106,613,970</b> |
| <b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 70,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>70,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kianguenyi/Kirigu- Kianyaga/Mugumo-K</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 160,000,000         | 74,738,472          | 112,500,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>160,000,000</b>  | <b>74,738,472</b>   | <b>112,500,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>160,000,000</b>  | <b>74,738,472</b>   | <b>112,500,000</b> |
| <b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 200,000,000         | 150,000,000         | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>200,000,000</b>  | <b>150,000,000</b>  | <b>100,000,000</b> |
| <b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc</b> |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 150,000,000         | 250,000,000         | 250,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>150,000,000</b>  | <b>250,000,000</b>  | <b>250,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>150,000,000</b>  | <b>250,000,000</b>  | <b>250,000,000</b> |
| <b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>                                |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 120,000,000         | 130,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>120,000,000</b>  | <b>130,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | <b>120,000,000</b>  | <b>130,000,000</b>  | <b>200,000,000</b> |
| <b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>   |                              |                     |                     |                    |



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000           | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>50,000,000</b>    | -                    | -                    |
| <b>1091146281 Gichiche - Mucharage</b>                                       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000           | 20,000,000           | 2,000,000            |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>    | <b>20,000,000</b>    | <b>2,000,000</b>     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>    | <b>20,000,000</b>    | <b>2,000,000</b>     |
| <b>1091146200 Low Volume Seal Roads</b>                                      |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,708,185,563</b>         | <b>3,442,511,778</b> | <b>2,577,569,552</b> | <b>3,368,217,484</b> |
| <b>1091146300 Spot Improvement VI.</b>                                       |                              |                      |                      |                      |
| <b>1091146302 Nyakwama Box Culvert</b>                                       |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                    | -                    | -                    |
| <b>1091146303 Mulwanda-Bukhwamba</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000           | 10,000,000           | 10,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>1091146313 Hullow-Roqa</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                    | -                    | -                    |
| <b>1091146315 Esaba-Motemonamu</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                    | -                    | -                    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                    | -                    | -                    |
| <b>1091146317 Tombe-Iseeta-Getaaro</b>                                       |                              |                      |                      |                      |

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091146318 Chabera-Nyamui-Kinga</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091146320 Kolosia-Lotongot</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091146325 Rawana-Itirr</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091146327 Kiganjo-Kiahuho</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091146328 Kiamwangi-Gitoto</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091146331 Ligega-Ombwede</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091146332 Rangala-Simenya</b>  |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091146333 Lupinda Disp- Railway line-Opeduru Pry</b>                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091146337 Ainamoi-Kapsaos</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>60,000,000</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>1091146343 Kutus-Kimbimbi</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146352 Mugeka-Gathairu</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091146394 Kafito-Magunga</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146300 Spot Improvement VI</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>185,000,000</b>           | <b>90,000,000</b>   | <b>90,000,000</b>   | <b>90,000,000</b> |
| <b>1091146400 Spot Improvement VII.</b>                                      |                              |                     |                     |                   |
| <b>1091146403 Manono-Ozi</b>   |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146408 Musamba Busombi</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146423 Ngamata- Pelewa</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091146424 Nda- Bebele</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146425 Mtagewanda- Jetty</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146427 Bodi- Alwala</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146428 Diatomite Factory- Kikopey Primary</b>                         |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146430 Bangale- Boka</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146433 Khwilida- Kwa Zakayo</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>                          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146435 Mwandus- Riabia Coffee Factory</b>                             |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146448 Senende- Shamakohko</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146451 Lwakhupa- Emulakha</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146455 Mitaho- Ematitie</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146460 Onyunyur- Malaba</b>   |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146462 Moding-Adumai</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>                        |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091146475 Kericho-Seretut-Chepkutbei</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091146480 Kipsoen-Cattle Dip</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146481 Soyori-Munu-Kaptilir</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146482 Kapngosor-Kambatich</b>   |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146483 Makutano-Kapcherop</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146485 Kiti-kiplus -Movolya</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146486 Kapcherop-Kamoi</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146487 Katilu-Lokapel</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146495 Kapsirwa-Benon</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146496 Kiptenden-Store</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146497 Suwerwa-Kipkeikei</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146498 Suwerwa-Kamoi</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146400 Spot Improvement VII</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>25,000,000</b>            | <b>260,000,000</b>  | <b>260,000,000</b>  | <b>260,000,000</b> |
| <b>1091146500 Spot Improvement VIII.</b>                                     |                              |                     |                     |                    |
| <b>1091146501 Mwibanda- Ebuchieli</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146512 Amase Market- Aterait Market</b>                               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146516 Gitiha- Mathanja</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146517 Kanyore- Waingere</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>                         |                              |                     |                     |                    |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091146526 Maroo -Okumba - Ndonyo</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091146527 Kogenya- Kondoro</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091146528 Kitembe-Negi wang'i- Omware</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091146529 Nyangao - Sango/Kudho</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,500,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>7,500,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>7,500,000</b>             | -                   | -                   | -         |
| <b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,500,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>7,500,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>7,500,000</b>             | -                   | -                   | -         |
| <b>1091146531 Kitengela - Lukenya Railway Station</b>                        |                              |                     |                     |           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 10,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>                         |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146543 Ithagani-Ngorika-Kajuiroi Road</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146544 Mumbi-Sikanga Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146545 Silanga-Pacenga Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction</b> |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>           |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146549 Magombo Esani Gesima</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146550 Machururiati Mochenwa</b>                                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146551 Kemera Ikobe Sengera</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>             |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146554 Mololine Muguga-Upper Hill Roads</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146555 Kachemogen-Sina Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 30,000,000                   | 30,000,000          | 30,000,000          | 30,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>1091146556 Ngotut-Kasei Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146557 Chesta-Kokworitit-Kapatet Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146559 Osani- Nyakore Road (C869)</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 60,000,000                   | 40,000,000          | 40,000,000          | 40,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>60,000,000</b>            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>1091146560 Otho-Adera Bridge Road (C882)</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>                                  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|---|------------------------------|---------------------|---------------------|-------------------|
|   |                              |                     | 2021/2022           | 2022/2023         |
|   | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146564 Lumakanda -St. Kisa Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146565 Lwandeti-River Nzoia Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146566 Lwandeti- Mahanga Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146567 Enkasiti-Birika Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146568 KAG-Kajiado East TTI Road</b>   |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146569 Ramisi Stage-Bodo Village Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146570 Kinondo Stage-Chale Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146571 Darlin-Mwaroni Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146573 Nguni-Masavi Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government<br><b>GROSS EXPENDITURE</b> | 15,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b>                  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 15,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 15,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati</b>                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 15,000,000                   | 15,000,000          | 15,000,000          | 15,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | <b>15,000,000</b>   | <b>15,000,000</b> |
| <b>1091146578 Badana Road</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146579 Kombola Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 15,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146580 Sericho Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 15,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146581 Rangenyo - Nkora</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146582 Sironga - Makairo</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146583 Mabundu - Nyamira</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146584 Dakabor - Eymole</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 30,000,000          | 30,000,000          | 30,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>30,000,000</b> |
| <b>1091146585 Qorobo - Abero - Duke</b>                                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091146586 Choroqo - Murutho</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146587 Dunto - Basanija</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 40,000,000          | 40,000,000          | 40,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>40,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>1091146588 Kajaja - Ousmudule</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146589 Haragal - Majabow</b>  |                              |                     |                     |                   |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091146590 Mwibale - Kimukungi</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146591 Bungoma - Ekitale - Kunywa River</b>                           |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146593 Hareri - Sala Banisa</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146594 Tarama - Banisa</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146596 Ndunda - Muthigaini</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091146597 Wanjohi - Farainya</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>          |
| <b>1091146598 Kipawa - Eka Tano</b>  |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000           | 10,000,000           | 10,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>1091146599 Ndovu Lane</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000           | 10,000,000           | 10,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>    | <b>10,000,000</b>    | <b>10,000,000</b>    |
| <b>1091146500 Spot Improvement VIII</b>                                      |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,210,000,000</b>         | <b>1,060,000,000</b> | <b>1,050,000,000</b> | <b>1,050,000,000</b> |
| <b>1091146600 Emergency Culverts and Bridges.</b>                            |                              |                      |                      |                      |
| <b>1091146601 Emergency Culverts and Bridges</b>                             |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 74,000,000                   | 30,000,000           | 30,000,000           | 30,000,000           |
| <b>GROSS EXPENDITURE</b>   | <b>74,000,000</b>            | <b>30,000,000</b>    | <b>30,000,000</b>    | <b>30,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>74,000,000</b>            | <b>30,000,000</b>    | <b>30,000,000</b>    | <b>30,000,000</b>    |
| <b>1091146600 Emergency Culverts and Bridges</b>                             |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>74,000,000</b>            | <b>30,000,000</b>    | <b>30,000,000</b>    | <b>30,000,000</b>    |
| <b>1091147100 Ngong Road Phase II (Jica).</b>                                |                              |                      |                      |                      |
| <b>1091147101 Ngong Road Phase II (Jica)</b>                                 |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 100,000,000                  | 100,000,000          | 40,000,000           | 150,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>   | <b>40,000,000</b>    | <b>150,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>100,000,000</b>           | <b>100,000,000</b>   | <b>40,000,000</b>    | <b>150,000,000</b>   |
| <b>1091147100 Ngong Road Phase II (Jica)</b>                                 |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>100,000,000</b>           | <b>100,000,000</b>   | <b>40,000,000</b>    | <b>150,000,000</b>   |
| <b>1091147200 Githurai Kimbo Phase III.</b>                                  |                              |                      |                      |                      |
| <b>1091147201 Githurai Kimbo Phase III</b>                                   |                              |                      |                      |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 119,098,529                  | 180,000,000         | 100,000,000         | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>119,098,529</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>119,098,529</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>70,000,000</b>  |
| <b>1091147200 Githurai Kimbo Phase III</b>                                   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>119,098,529</b>           | <b>180,000,000</b>  | <b>100,000,000</b>  | <b>70,000,000</b>  |
| <b>1091147800 Access Embu University.</b>                                    |                              |                     |                     |                    |
| <b>1091147801 Access Embu University</b>                                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 32,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>32,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>32,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091147800 Access Embu University</b>                                     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>32,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091147900 Ogembo Town Roads.</b>   |                              |                     |                     |                    |
| <b>1091147901 Ogembo Town Roads</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 50,000,000          | 180,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>180,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>180,000,000</b> |
| <b>1091147900 Ogembo Town Roads</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>180,000,000</b> |
| <b>1091148100 Construction of Footbridge - Langata.</b>                      |                              |                     |                     |                    |
| <b>1091148101 Construction of Footbridge - Langata</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 980,000,000                  | 10,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>980,000,000</b>           | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| Appropriations in Aid  | 980,000,000                  | -                   | -                   | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                  | 980,000,000                  | -                   | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 50,000,000          | 100,000,000 |
| <b>1091148100 Construction of Footbridge - Langata</b>                       |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 10,000,000          | 50,000,000          | 100,000,000 |
| <b>1091148300 Spot Improvement IX.</b>                                       |                              |                     |                     |             |
| <b>1091148303 Ndemi - Michone</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 10,000,000                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 10,000,000                   | -                   | -                   | -           |
| <b>1091148305 Ndemi - Kiburuti</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 20,000,000                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 20,000,000                   | -                   | -                   | -           |
| <b>1091148310 Dibade - Kibusu</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 20,000,000                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 20,000,000                   | -                   | -                   | -           |
| <b>1091148313 Al Katilu Kalemngorok</b>                                      |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 10,000,000                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 10,000,000                   | -                   | -                   | -           |
| <b>1091148319 Viyalo - Mbale</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 20,000,000                   | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 20,000,000                   | -                   | -                   | -           |
| <b>1091148321 Boyani - Angoya</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 10,000,000                   | -                   | -                   | -           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148322 Amarabii - Buchangu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148323 Buheri - Sivilie</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148324 Nango - Wariada</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148325 Usigu - Kodinya</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148328 Bulanda - Bumamu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148329 Ratego - Mirere</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148330 Ekambuli - Khumusalaba</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148332 Namalenje - Mukhweya</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148340 Lorugum - Kalemunyang</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikohey</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148344 Abutuna - Madede</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148345 Bodi - Alwala</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148347 Manyatta - Chiga</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148356 Mwatate - Mwatunge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091148357 Meru - Shauri - Usueni</b>                                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148361 Mwanyani - Katoloni</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148379 Kirigit - Ruthiruini - Kihingo</b>                             |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091148380 Mwandus - Kihingo - Riabai</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148381 Mowlem - Chief Camp</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148392 Tenden - kibigos - Makutano</b>                                |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148393 Kapcherop - Kamoi</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148394 Kimnai - Cheborwa</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148395 Kamanin - Kamaram</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148396 Tunen - Perkerra</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148398 Chesigut - Kiptenden</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148399 Koru - Singoiywet</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148300 Spot Improvement IX</b>  |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>600,000,000</b>           | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148400 Spot Improvement X.</b>  |                              |                     |                     |                   |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091148402 Pipeline - Riat</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148403 Kasese - Armco Culvert</b>                                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148404 Mbotella- Servant Quarters Access</b>                          |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148408 Suwerwa - Kamoi</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148409 Nakonongaria - Lochara</b>                                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148410 Naibuu - Abuur</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148411 Sankuri - Balige - Hagar</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148412 Kebeneti - Chepkechei</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148415 Kongowea - Kitaruuni</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148416 Kongowea - Umoja</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148423 Kangundo Road- Kanisani</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148424 PCEA Kasarani - Clayworks Road</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148425 Mt. Lavena - Clayworks</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148426 Kihonge Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148427 Muigai Inn _ Chokaa</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148430 Nango - Maranda</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148431 Usenge - Nyamonge</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148433 Bondo - Waringa</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148455 Kimutwa - Iiani</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148459 Nzaikoni - Mithanga</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148460 Masii - Yoani</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148461 Maweni - Gafuru</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148462 Majengo - Kilindini</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148467 Katito - Miruka</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148471 Itare - Kapset</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148476 Jnct Limuru Road/Lone Tree Road</b>                            |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091148400 Spot Improvement X</b>   |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>495,000,000</b>           | <b>60,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b> |
| <b>1091148500 Spot Improvement XI.</b>                                       |                              |                     |                     |                   |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>1091148505 Lowoi - Cheloboy - Kamila</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091148508 Kwa Ndungu - Rehema Road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091148510 Access Kaaga Special School</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148511 Gathairu - Kagongo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148512 Geitwa - Kibutio</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091148514 Rironi - Kaka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -         |
| <b>1091148515 Miharati - Kirima</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -                 |
| <b>1091148516 Suguroi - DB Laikipi</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                   | -                 |
| <b>1091148519 Kobare - ULAF</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148520 Harambee - Ngiya</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148521 Wagee - River Park</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148523 Bimax - Corner Gardens - Booster</b>                           |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148526 Mutanga - kamukunji</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                   | -                 |
| <b>1091148527 Gacharu - Gathaka</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148528 Githuguya - Gacharu</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148531 Thiguku - Kangaru</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>20,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148532 Mogon - Cheptingting</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148535 Skyway - Eastern Bypass</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148536 Tassia Police Post Access</b>                                  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148537 KH Access Marsabit Road</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148538 Matuu - Kitheuni</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148539 Gheto - Uvaini</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148542 Kipsisak - Serem (Phase 2)</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b> |
| <b>1091148543 Anwan Footbridge</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 16,170,568          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>16,170,568</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>16,170,568</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148544 Kinyambu - Kithasyu</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091148545 Morit - Kamogoso- Kimargis</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148546 Witima - Gakindu Box Culvert</b>                               |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148547 Gikurwe - Thunguri Box Culvert</b>                             |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091148548 Kanjama - Kagumoini</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 10,000,000                   | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -                 |
| <b>1091148549 Kondabilet - Cheborwa</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091148550 Nabiswa - Kiungani Box Culvert</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b> |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 10,000,000                   | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |
| <b>1091148554 Nyitienge-Kibos River-Kakwara</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 10,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148555 JuncA1- Matigaro-Kanyingombe</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091148556 Esoit - Sekenge</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091148557 Olwenya - Iltolishi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091148560 Osakwe - Bala</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -         |
| <b>1091148565 Riana - Uriri - Minyenya - Nyachuria</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148566 Nyandito - Riteka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148567 Marera - Pundo Kawiti Primary</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148568 Koyar - Adonji - Kondoro</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148569 Kwar - Bridge - Kanyimach</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148570 Ndonyo - Bridge - Kakiru - Maroo</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                   | -         |
| <b>1091148571 Manga - Ndanai - Siongirui</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148572 Garbatula - Malkadaka - Merti</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148573 Isinya - Konza</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148574 Turbo - Sikhendu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148575 Mundoro - Gaitete</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148577 A14 Mwabungo - Shimba Hills</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148578 Chiracha - Banisa - Birashum</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>40,000,000</b>            | -                   | -                   | -         |
| <b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 20,000,000                   | 50,000,000          | 50,000,000          | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | -         |
| <b>1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                  |
| <b>1091148582 Bonyunyu - Sironga - Makairo - Gianchore - Nyamira</b>         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 50,000,000          | 50,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>50,000,000</b>   | <b>50,000,000</b>   | <b>50,000,000</b>  |
| <b>1091148584 Jambo - Kagochi - Gatondo</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 70,000,000          | 40,000,000          | 40,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>70,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>70,000,000</b>   | <b>40,000,000</b>   | <b>40,000,000</b>  |
| <b>1091148585 Bute - Ajawa - Buna</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>1091148586 Abakore - Sabuli</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -                  |
| <b>1091148587 Chepkorniswo - Kachemoge- Sina</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 100,000,000         | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>100,000,000</b>  | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | <b>100,000,000</b>  | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt</b>          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -                 |
| <b>1091148589 Illasit - Paranae</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148590 Mutwangombe- Nyanyaa - Waita</b>                               |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148591 Sori - Akolomwak</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -                 |
| <b>1091148592 Ajawa - Buna</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148593 Buna - Ogorji- Bute</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148594 Gurar - Qarsasare</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | 20,000,000          | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>20,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b> |
| <b>1091148595 Gikohi - Forest Gate</b>                                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | -                   | -                   | -                  |
| <b>1091148596 Juakali - Kinale</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 20,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>20,000,000</b>            | -                   | -                   | -                  |
| <b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>                               |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 90,476,880                   | 58,000,000          | 58,000,000          | 58,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>90,476,880</b>            | <b>58,000,000</b>   | <b>58,000,000</b>   | <b>58,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>90,476,880</b>            | <b>58,000,000</b>   | <b>58,000,000</b>   | <b>58,000,000</b>  |
| <b>1091148598 Itugururu-Kamwimbi-Ishiara</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 8,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>8,000,000</b>             | -                   | -                   | -                  |
| <b>1091148599 Kamabandi-Nthima-Matinia</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 8,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | <b>8,000,000</b>             | -                   | -                   | -                  |
| <b>1091148500 Spot Improvement XI</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>1,516,476,880</b>         | <b>794,170,568</b>  | <b>528,000,000</b>  | <b>528,000,000</b> |
| <b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b> |                              |                     |                     |                    |
| <b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>  |                              |                     |                     |                    |
| 2210700 Training Expenses  | 50,000,000                   | 45,000,000          | 70,000,000          | 75,000,000         |
| 2211300 Other Operating Expenses   | 50,000,000                   | 70,000,000          | 65,000,000          | 10,000,000         |
| 2220200 Routine Maintenance - Other Assets   | -                            | 150,000,000         | 100,000,000         | 50,000,000         |
| 3110200 Construction of Building   | 10,000,000                   | 10,000,000          | 10,000,000          | 10,000,000         |
| 3110500 Construction and Civil Works   | 115,000,000                  | 10,000,000          | 25,000,000          | 30,000,000         |
| 3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment                | -                            | -                   | 50,000,000          | 50,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|---|------------------------------|---------------------|---------------------|--------------------|
|   |                              |                     | 2021/2022           | 2022/2023          |
|   | KShs.                        | KShs.               | KShs.               | KShs.              |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S      | -                            | 147,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>225,000,000</b>           | <b>432,000,000</b>  | <b>320,000,000</b>  | <b>225,000,000</b> |
| Appropriations in Aid   | -                            | -                   | 100,000,000         | 100,000,000        |
| 5120200 Foreign Borrowing - Direct Payments   | -                            | -                   | 100,000,000         | 100,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>225,000,000</b>           | <b>432,000,000</b>  | <b>220,000,000</b>  | <b>125,000,000</b> |
| <b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b> |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>225,000,000</b>           | <b>432,000,000</b>  | <b>220,000,000</b>  | <b>125,000,000</b> |
| <b>1091149000 Mai Mahiu Narok Road.</b>   |                              |                     |                     |                    |
| <b>1091149001 Mai Mahiu Narok Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 89,714,267         |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>89,714,267</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>89,714,267</b>  |
| <b>1091149000 Mai Mahiu Narok Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>89,714,267</b>  |
| <b>1091149200 Mai Mahiu Lanet Road.</b>   |                              |                     |                     |                    |
| <b>1091149201 Mai Mahiu Lanet Road</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | 10,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>1091149200 Mai Mahiu Lanet Road</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>100,000,000</b> |
| <b>1091149300 Lakeside Northern Tz-Narok.</b>   |                              |                     |                     |                    |
| <b>1091149301 Lakeside Northern Tz-Narok</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                   | 1,000              |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>5,000,000</b>    | <b>-</b>            | <b>1,000</b>       |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | 1,000       |
| <b>1091149300 Lakeside Northern Tz-Narok</b>                                 |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 5,000,000           | -                   | 1,000       |
| <b>1091149400 Marich Pass Lodwar.</b>  |                              |                     |                     |             |
| <b>1091149401 Marich Pass Lodwar</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,910,297                    | -                   | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | 1,910,297                    | -                   | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 1,910,297                    | -                   | -                   | -           |
| <b>1091149400 Marich Pass Lodwar</b>   |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 1,910,297                    | -                   | -                   | -           |
| <b>1091149500 Lodwar-Nadapal.</b>  |                              |                     |                     |             |
| <b>1091149501 Lodwar-Nadapal</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,200,000           | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 3,200,000           | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 3,200,000           | -                   | -           |
| <b>1091149500 Lodwar-Nadapal</b>   |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 3,200,000           | -                   | -           |
| <b>1091149800 Mombasa - Mtwapa.</b>  |                              |                     |                     |             |
| <b>1091149801 Mombasa - Mtwapa</b>   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | 150,000,000         | 300,691,312         | 800,000,000 |
| <b>GROSS EXPENDITURE</b>   | 65,000,000                   | 150,000,000         | 300,691,312         | 800,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 65,000,000                   | 150,000,000         | 300,691,312         | 800,000,000 |
| <b>1091149800 Mombasa - Mtwapa</b>   |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 65,000,000                   | 150,000,000         | 300,691,312         | 800,000,000 |
| <b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>                   |                              |                     |                     |             |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 55,000,000                   | 10,000,000          | 105,000,000         | 105,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>55,000,000</b>            | <b>10,000,000</b>   | <b>105,000,000</b>  | <b>105,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>55,000,000</b>            | <b>10,000,000</b>   | <b>105,000,000</b>  | <b>105,000,000</b> |
| <b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>                    |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>55,000,000</b>            | <b>10,000,000</b>   | <b>105,000,000</b>  | <b>105,000,000</b> |
| <b>1091150000 Suswa Mai Mahiu (B7.</b>                                       |                              |                     |                     |                    |
| <b>1091150001 Suswa Mai Mahiu (B7</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 37,000,000                   | 30,000,000          | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>37,000,000</b>            | <b>30,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>37,000,000</b>            | <b>30,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091150000 Suswa Mai Mahiu (B7</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>37,000,000</b>            | <b>30,000,000</b>   | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>                      |                              |                     |                     |                    |
| <b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,000,000                    | 150,000,000         | 200,003,000         | 200,003,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,000,000</b>             | <b>150,000,000</b>  | <b>200,003,000</b>  | <b>200,003,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,000,000</b>             | <b>150,000,000</b>  | <b>200,003,000</b>  | <b>200,003,000</b> |
| <b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,000,000</b>             | <b>150,000,000</b>  | <b>200,003,000</b>  | <b>200,003,000</b> |
| <b>1091150300 Proposed Eldoret Eastern Bypass.</b>                           |                              |                     |                     |                    |
| <b>1091150301 Proposed Eldoret Eastern Bypass</b>                            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 100,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>100,000,000</b>  | <b>300,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                      |
|--|------------------------------|---------------------|---------------------|----------------------|
|  |                              |                     | 2021/2022           | 2022/2023            |
|  | KShs.                        | KShs.               | KShs.               | KShs.                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>50,000,000</b>   | <b>100,000,000</b>  | <b>300,000,000</b>   |
| <b>1091150300 Proposed Eldoret Eastern Bypass</b>                            |                              |                     |                     |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>50,000,000</b>   | <b>100,000,000</b>  | <b>300,000,000</b>   |
| <b>1091150400 Proposed Kericho Northern Bypass.</b>                          |                              |                     |                     |                      |
| <b>1091150401 Proposed Kericho Northern Bypass</b>                           |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 200,000,000         | 8,100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | <b>200,000,000</b>  | <b>8,100,000,000</b> |
| Appropriations in Aid  | -                            | -                   | 100,000,000         | 7,800,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | -                   | 100,000,000         | 7,800,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>50,000,000</b>   | <b>100,000,000</b>  | <b>300,000,000</b>   |
| <b>1091150400 Proposed Kericho Northern Bypass</b>                           |                              |                     |                     |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>50,000,000</b>   | <b>100,000,000</b>  | <b>300,000,000</b>   |
| <b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>    |                              |                     |                     |                      |
| <b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>     |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 50,000,000          | 100,000,000          |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b>   |
| <b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>     |                              |                     |                     |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b>   |
| <b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>      |                              |                     |                     |                      |
| <b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>       |                              |                     |                     |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 20,000,000           |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>20,000,000</b>    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>20,000,000</b>    |
| <b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>       |                              |                     |                     |                      |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 10,000,000          | 10,000,000          | 20,000,000         |
| <b>1091150700 Construction of Thika Town Roads.</b>                          |                              |                     |                     |                    |
| <b>1091150701 Construction of Thika Town Roads</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 25,000,000                   | 100,000,000         | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>25,000,000</b>            | <b>100,000,000</b>  | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>25,000,000</b>            | <b>100,000,000</b>  | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091150700 Construction of Thika Town Roads</b>                           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>25,000,000</b>            | <b>100,000,000</b>  | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091150800 Construction of Bomet Town Roads.</b>                          |                              |                     |                     |                    |
| <b>1091150801 Construction of Bomet Town Roads</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091150800 Construction of Bomet Town Roads</b>                           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091150900 Construction of Machakos County Headquarter Roads.</b>         |                              |                     |                     |                    |
| <b>1091150901 Construction of Machakos County Headquarter Roads</b>          |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 50,000,000          | 150,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>20,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>20,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>1091150900 Construction of Machakos County Headquarter Roads</b>          |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>-</b>                     | <b>20,000,000</b>   | <b>50,000,000</b>   | <b>150,000,000</b> |
| <b>1091151000 Construction of Kitui County Headquarter Roads.</b>            |                              |                     |                     |                    |
| <b>1091151001 Construction of Kitui County Headquarter Roads</b>             |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 50,000,000          | 250,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>250,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>250,000,000</b> |
| <b>1091151000 Construction of Kitui County Headquarter Roads</b>             |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>250,000,000</b> |
| <b>1091151100 Dualling of James Gichuru Road.</b>                            |                              |                     |                     |                    |
| <b>1091151101 Dualling of James Gichuru Road</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,500,000                    | 1,000,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,000,000</b>    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>2,500,000</b>             | <b>1,000,000</b>    | -                   | -                  |
| <b>1091151100 Dualling of James Gichuru Road</b>                             |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>2,500,000</b>             | <b>1,000,000</b>    | -                   | -                  |
| <b>1091151200 Nairobi Roads Regeneration Projects II.</b>                    |                              |                     |                     |                    |
| <b>1091151201 Nairobi Roads Regeneration Projects II</b>                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091151200 Nairobi Roads Regeneration Projects II</b>                     |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091151300 Mombasa Roads Regeneration Project.</b>                        |                              |                     |                     |                    |
| <b>1091151301 Mombasa Roads Regeneration Project</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 50,000,000          | 100,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>5,000,000</b>    | <b>50,000,000</b>   | <b>100,000,000</b> |
| <b>1091151300 Mombasa Roads Regeneration Project</b>                         |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|---|------------------------------|---------------------|---------------------|-------------|
|   |                              |                     | 2021/2022           | 2022/2023   |
|   | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 5,000,000           | 50,000,000          | 100,000,000 |
| <b>1091151400 Construction of Kitale By-Pass.</b>                                       |                              |                     |                     |             |
| <b>1091151401 Construction of Kitale By-Pass</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | 50,000,000          | 100,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | 50,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | 50,000,000          | 100,000,000 |
| <b>1091151400 Construction of Kitale By-Pass</b>  |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 5,000,000           | 50,000,000          | 100,000,000 |
| <b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b> |                              |                     |                     |             |
| <b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b> |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 2,000,000           | 40,000,000          | 100,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | 2,000,000           | 40,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 2,000,000           | 40,000,000          | 100,000,000 |
| <b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b> |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 2,000,000           | 40,000,000          | 100,000,000 |
| <b>1091151600 Homabay Town Roads Phase 1.</b>   |                              |                     |                     |             |
| <b>1091151601 Homabay Town Roads Phase 1</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>1091151600 Homabay Town Roads Phase 1</b>  |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 2,000,000           | 50,000,000          | 100,000,000 |
| <b>1091151700 Mlolongo - Athi river - Joska.</b>  |                              |                     |                     |             |
| <b>1091151701 Mlolongo - Athi river - Joska</b>   |                              |                     |                     |             |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 45,000,000                   | 195,000,000         | 100,000,000         | 180,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>45,000,000</b>            | <b>195,000,000</b>  | <b>100,000,000</b>  | <b>180,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>45,000,000</b>            | <b>195,000,000</b>  | <b>100,000,000</b>  | <b>180,000,000</b> |
| <b>1091151700 Mlolongo - Athi river - Joska</b>                              |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>45,000,000</b>            | <b>195,000,000</b>  | <b>100,000,000</b>  | <b>180,000,000</b> |
| <b>1091151800 Restoration of Damaged Offices at Works House.</b>             |                              |                     |                     |                    |
| <b>1091151801 Restoration of Damaged Offices at Works House</b>              |                              |                     |                     |                    |
| 3110200 Construction of Building   | 5,000,000                    | 7,500,000           | -                   | -                  |
| 3110500 Construction and Civil Works   | 5,000,000                    | 7,500,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>15,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>15,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091151800 Restoration of Damaged Offices at Works House</b>              |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>10,000,000</b>            | <b>15,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091151900 Mau-Mau Road.</b>  |                              |                     |                     |                    |
| <b>1091151901 Mau-Mau Road</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091151900 Mau-Mau Road</b>   |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>50,000,000</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>           |
| <b>1091152000 Njabini - Kinyona.</b>   |                              |                     |                     |                    |
| <b>1091152001 Njabini - Kinyona</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 250,000,000         | 250,000,000         | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>250,000,000</b>  | <b>250,000,000</b>  | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>250,000,000</b>  | <b>250,000,000</b>  | <b>300,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>1091152000 Njabini - Kinyona</b>  |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>50,000,000</b>            | <b>250,000,000</b>   | <b>250,000,000</b>   | <b>300,000,000</b>   |
| <b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>               |                              |                      |                      |                      |
| <b>1091152101 Upgrading of Inner Core Estate Access Roads</b>                |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 70,000,000                   | 100,000,000          | 100,000,000          | 150,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>70,000,000</b>            | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>150,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>70,000,000</b>            | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>150,000,000</b>   |
| <b>1091152100 Upgrading of Inner Core Estate Access Roads</b>                |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>70,000,000</b>            | <b>100,000,000</b>   | <b>100,000,000</b>   | <b>150,000,000</b>   |
| <b>1091152200 Rehabilitation of Access Roads to Big 4 Projects.</b>          |                              |                      |                      |                      |
| <b>1091152201 Access Roads to Universal Health Care Facilities</b>           |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,014,325,000        | 116,000,000          | 801,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>1,014,325,000</b> | <b>116,000,000</b>   | <b>801,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>1,014,325,000</b> | <b>116,000,000</b>   | <b>801,000,000</b>   |
| <b>1091152202 Access Roads to Affordable Housing Facilities</b>              |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 705,000,000          | 785,000,000          | 1,085,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>705,000,000</b>   | <b>785,000,000</b>   | <b>1,085,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | <b>705,000,000</b>   | <b>785,000,000</b>   | <b>1,085,000,000</b> |
| <b>1091152203 Access Roads to Industrial Park Facilities</b>                 |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 756,000,000          | 7,574,999,998        | 9,655,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>756,000,000</b>   | <b>7,574,999,998</b> | <b>9,655,000,000</b> |
| Appropriations in Aid  | -                            | -                    | 4,509,999,998        | 7,000,000,000        |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | -                    | 4,509,999,998        | 7,000,000,000        |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>756,000,000</b>   | <b>3,065,000,000</b> | <b>2,655,000,000</b> |
| <b>1091152204 Access Roads to Food Security and Nutrition Facilities</b>     |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 380,000,000                  | 2,285,675,000        | 1,075,000,000        | 800,000,000          |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates  |                      |
|--|------------------------------|----------------------|----------------------|----------------------|
|  |                              |                      | 2021/2022            | 2022/2023            |
|  | KShs.                        | KShs.                | KShs.                | KShs.                |
| <b>GROSS EXPENDITURE</b>   | <b>380,000,000</b>           | <b>2,285,675,000</b> | <b>1,075,000,000</b> | <b>800,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>380,000,000</b>           | <b>2,285,675,000</b> | <b>1,075,000,000</b> | <b>800,000,000</b>   |
| <b>1091152200 Rehabilitation of Access Roads to Big 4 Projects</b>           |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>450,000,000</b>           | <b>4,761,000,000</b> | <b>5,041,000,000</b> | <b>5,341,000,000</b> |
| <b>1091152300 James Gichuru - JKIA Expressway.</b>                           |                              |                      |                      |                      |
| <b>1091152301 James Gichuru - JKIA Expressway</b>                            |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 3,750,000,000                | 170,000,000          | 600,000,000          | 414,233,249          |
| <b>GROSS EXPENDITURE</b>   | <b>3,750,000,000</b>         | <b>170,000,000</b>   | <b>600,000,000</b>   | <b>414,233,249</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>3,750,000,000</b>         | <b>170,000,000</b>   | <b>600,000,000</b>   | <b>414,233,249</b>   |
| <b>1091152300 James Gichuru - JKIA Expressway</b>                            |                              |                      |                      |                      |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>3,750,000,000</b>         | <b>170,000,000</b>   | <b>600,000,000</b>   | <b>414,233,249</b>   |
| <b>1091152400 Spot Improvement XII.</b>                                      |                              |                      |                      |                      |
| <b>1091152401 Kibugua-Itugururu</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091152402 Kirubia-Mubukuru</b>   |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091152403 Kirachia-Kiamuriuki</b>  |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                    | -                    | -                    |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>8,000,000</b>             | <b>-</b>             | <b>-</b>             | <b>-</b>             |
| <b>1091152404 Pole Pole Nturiri Kanoro (Maara Constituency)</b>              |                              |                      |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | -                    | -                    | -                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>30,000,000</b>            | -                   | -                   | -         |
| <b>1091152405 Sololo-Madho Adhi (Moyale Constituency)</b>                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>20,000,000</b>            | -                   | -                   | -         |
| <b>1091152406 Kargi-Korr (Laisamis Constituency)</b>                         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>1091152407 Anona-Golole-Karbururi (Moyale Constituency)</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>1091152408 Bora junction - Bori (Moyale Constituency)</b>                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>1091152409 Mulata Buke-Kubi Bagasa (Saku Constituency)</b>                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>1091152410 Balesa-Marime (North Horr Constituency)</b>                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>12,000,000</b>            | -                   | -                   | -         |
| <b>1091152411 Kagondo Road (Dagoretti South)</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152412 Queen Girls High School Road (Dagoretti South)</b>             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152413 Mugumoini Road (Dagoretti South)</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152414 Ebenezer Road (Dagoretti South)</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152415 Nungari Road (Dagoretti South)</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152416 UON-Dagoretti Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152417 Vumbi Road (Embakasi North)</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -         |
| <b>1091152418 Nyayo Ward road (Embakasi North)</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                  |
|--|------------------------------|---------------------|---------------------|------------------|
|  |                              |                     | 2021/2022           | 2022/2023        |
|  | KShs.                        | KShs.               | KShs.               | KShs.            |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>1091152419 Dandora I market (Embakasi North)</b>                          |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>1091152420 Super Load road (Embakasi North)</b>                           |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | -                   | -                   | -                |
| <b>1091152421 Sarman - Dunto</b>   |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>40,000,000</b>            | -                   | -                   | -                |
| <b>1091152422 Ligega-Masamra Road</b>  |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152423 Sidindi-Sigomere Road</b>                                      |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152424 Thange-Mwolo Junction Road</b>                                 |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 5,000,000           | 5,000,000           | 5,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | <b>5,000,000</b>    | <b>5,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>5,000,000</b>    | <b>5,000,000</b>    | <b>5,000,000</b> |
| <b>1091152425 Makhonge-Wekulo Junction</b>                                   |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                  |
|--|------------------------------|---------------------|---------------------|------------------|
|  |                              |                     | 2021/2022           | 2022/2023        |
|  | KShs.                        | KShs.               | KShs.               | KShs.            |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152426 Sarakasi-Makanisa</b>  |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152427 Kdo Road to Ng'alalya</b>                                      |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152428 Kajukjuk-Kariworeng Road</b>                                   |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152429 Isebania-Nyamataburo-Nyamaranya</b>                            |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152430 Ruma-Ranalo Road UR (29)</b>                                   |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                |
| <b>1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road</b>         |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 5,000,000           | 5,000,000           | 5,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | <b>5,000,000</b>    | <b>5,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>5,000,000</b>    | <b>5,000,000</b>    | <b>5,000,000</b> |
| <b>1091152432 Gakuyu Primary-Kangara Shopping Centre-Mweru Primary Road</b>  |                              |                     |                     |                  |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152433 Ngano-Bidii Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152434 Kiawaithanji-Gachima-Kiandu Road</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152435 Pesoda-Kanyaudo-Kilisija Junction</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152436 Kaboson-Kamaget-Kabisimba Road 14 km</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152437 Uran-Eldimtu Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152438 Namisi Market-Sio River Road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152439 Kibaoni-Adu-Kamale</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152440 Gatarwet Junction-Kapsenetwet</b>                              |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152441 Kidera-Kamolo-Kiriko Junction Road</b>                         |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 77,733,951          | 144,861,946         | 244,861,946        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>77,733,951</b>   | <b>144,861,946</b>  | <b>244,861,946</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>77,733,951</b>   | <b>144,861,946</b>  | <b>244,861,946</b> |
| <b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>                           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091152444 Access Mwiyo Sec. School</b>                                   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b>  |
| <b>1091152446 Masangora - Nyamtiro</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>-</b>            | <b>-</b>           |
| <b>1091152465 Kiorugari - Nyangati</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152466 Difathas - Mbiri</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152467 Mururi - Ngiriambo</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152470 Top Life - Tachasis</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | -                   | -                   | -          |
| <b>1091152471 Ndeffo - Chebilat</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | -                   | -                   | -          |
| <b>1091152472 Mauche Pry - Kamasai Centre</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | -                   | -                   | -          |
| <b>1091152473 Njoro - Beeston</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 5,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 5,000,000                    | -                   | -                   | -          |
| <b>1091152476 Thamaru - Giगतिका - Gaiti</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000 |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152478 A2 - Bori</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152481 Chelelash - Saoset</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152482 Kamatepon - Kuyogh</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152483 Chepkopegh - Tirken - Toyopo</b>                               |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152484 Chepkopegh - Tengenyo</b>                                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152485 Chesra - Tukumo</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152488 Yonda Road</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152489 Mwendandu - Heni</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152490 Kimunye - Kavote</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152491 Mulot - Laila Jctn</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152492 Kajiji - Kathiriku</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152493 Sagana - Thiguku</b>   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>          |
| <b>1091152494 Laila - Munyash</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152495 Chelelash - Saoset</b>   |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152400 Spot Improvement XII</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>479,000,000</b>           | <b>227,733,951</b>  | <b>284,861,946</b>  | <b>384,861,946</b> |
| <b>1091152600 Kirinyaga Town Roads.</b>                                      |                              |                     |                     |                    |
| <b>1091152601 Kirinyaga Town Roads</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 100,000,000         | 100,000,000         | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>50,000,000</b>            | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091152600 Kirinyaga Town Roads</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>50,000,000</b>            | <b>100,000,000</b>  | <b>100,000,000</b>  | <b>200,000,000</b> |
| <b>1091152700 Spot Improvement XIII.</b>                                     |                              |                     |                     |                    |
| <b>1091152706 Hara - Makere</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                  |
| <b>1091152707 Witu - Kipini</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 6,000,000           | 6,000,000           | 6,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>6,000,000</b>    | <b>6,000,000</b>    | <b>6,000,000</b>   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>6,000,000</b>    | <b>6,000,000</b>    | <b>6,000,000</b>   |
| <b>1091152708 Lake Amu - Tewe</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152709 Show Ground - Ndeu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152710 Maziwa - Garsen</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152715 Harambee - Khalaba</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152716 Lunganyiro - Mukunyuku Primary</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152717 Fafaro - Mukunga</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152729 Ulanda - Girls - Uradi Primary</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -         |
| <b>1091152732 Greenview - Punda Milia</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091152742 Kiumbu - Ndindiruku</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152743 Itangi - Morgan</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>20,000,000</b>   | -                   | -                 |
| <b>1091152788 E5007 Lokole-Eldas Road</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 62,817,918          | 60,000,000          | 60,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>62,817,918</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>10,000,000</b>            | <b>62,817,918</b>   | <b>60,000,000</b>   | <b>60,000,000</b> |
| <b>1091152794 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | -                   | -                   | -                 |
| <b>1091152700 Spot Improvement XIII</b>                                      |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>65,000,000</b>            | <b>108,817,918</b>  | <b>86,000,000</b>   | <b>86,000,000</b> |
| <b>1091152800 Low Volume Seals LVSR.</b>                                     |                              |                     |                     |                   |
| <b>1091152801 Kivandini-Kithimani</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 20,000,000          | 200,000           |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 20,000,000          | 200,000    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 20,000,000          | 200,000    |
| <b>1091152803 Ikoli-Kimaeti-Malaua</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091152804 Kaptiony Box culvert</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 18,000,000          | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 18,000,000          | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 18,000,000          | -          |
| <b>1091152805 Nyandarua Institute - Oljororok Hospital</b>                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152806 Nyandarua Institute - Ahiti</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152807 Charagita - Pasenga</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152808 Bidii - Mungetho</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091152811 Jnct A1 -Kosondo Pry</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>1091152812 Oyora Police Post- Kajimbo</b>                                 |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                   | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                   | -                 |
| <b>1091152813 Bwojwando- Omogwa</b>  |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152814 Kiorina - Mote - Onkoba</b>                                    |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152815 Bomonyama Pry - Mochengo</b>                                   |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152816 Getare Tea Buying Centre - Ekona Osogo</b>                     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152817 Riosiri - Nyansore - Nyabigena</b>                             |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | 10,000,000          | 10,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>10,000,000</b>   | <b>10,000,000</b>   | <b>10,000,000</b> |
| <b>1091152818 Etago - Nyatwoni - Nyangweta</b>                               |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000        |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091152819 Taranganya Senta</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152820 Nyamtiro - Senta</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152821 Remagoko - Masangor</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152822 Nyaduya - Koyar</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152823 Koyar - Ochodororo</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152824 Kitere - Nyamarambe</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | 6,000,000                    | -                   | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | 6,000,000                    | -                   | -                   | -          |
| <b>1091152825 Ochodororo - Kogogenya</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -          |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>1091152826 Ochodororo - Kamaundho</b>                                     |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>1091152827 Kanyimach - Elsamy Road</b>                                    |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>6,000,000</b>             | -                   | -                   | -                  |
| <b>1091152828 Kapenguria Township Roads</b>                                  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>50,000,000</b>   | -                   | -                  |
| <b>1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe</b>            |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>100,000,000</b>  | -                   | -                  |
| <b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>                 |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>30,000,000</b>   | -                   | -                  |
| <b>1091152831 Njoro - Nessuit</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>70,000,000</b>   | -                   | -                  |
| <b>1091152800 Low Volume Seals LVSR</b>                                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>89,000,000</b>            | <b>405,000,000</b>  | <b>148,000,000</b>  | <b>110,200,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates |                    |
|--|------------------------------|----------------------|---------------------|--------------------|
|  |                              |                      | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.                | KShs.               | KShs.              |
| <b>1091152900 Marsabit - Shegel (B7).</b>                                    |                              |                      |                     |                    |
| <b>1091152901 Marsabit - Shegel (B7)</b>                                     |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 550,000,000                  | 1,900,000,000        | 370,000,000         | 470,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>550,000,000</b>           | <b>1,900,000,000</b> | <b>370,000,000</b>  | <b>470,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>550,000,000</b>           | <b>1,900,000,000</b> | <b>370,000,000</b>  | <b>470,000,000</b> |
| <b>1091152900 Marsabit - Shegel (B7)</b>                                     |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | <b>550,000,000</b>           | <b>1,900,000,000</b> | <b>370,000,000</b>  | <b>470,000,000</b> |
| <b>1091153000 Spot Improvement XIV.</b>                                      |                              |                      |                     |                    |
| <b>1091153001 Magombo - Mokomoni</b>   |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>             | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>             | <b>-</b>            | <b>-</b>           |
| <b>1091153002 Esani - Mosobeli</b>   |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>-</b>             | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>5,000,000</b>             | <b>-</b>             | <b>-</b>            | <b>-</b>           |
| <b>1091153003 Makongo Road/ Neema Lane</b>                                   |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>    | <b>-</b>            | <b>-</b>           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>10,000,000</b>    | <b>-</b>            | <b>-</b>           |
| <b>1091153004 Gitwe-Kagongo</b>  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000           | 20,000,000          | 20,000,000         |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>20,000,000</b>    | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | <b>-</b>                     | <b>20,000,000</b>    | <b>20,000,000</b>   | <b>20,000,000</b>  |
| <b>1091153005 Kinyango-Githuri</b>   |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000           | 20,000,000          | 20,000,000         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153006 Muirini-Thaara</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153007 Rwanyanga-Gatune-Ndacha</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153008 Wajir-Moyale(A14) Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | 70,000,000          | 70,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 70,000,000          | 70,000,000          | 70,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 70,000,000          | 70,000,000          | 70,000,000 |
| <b>1091153009 Kotulo-Mandera (A13) Road</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | 80,000,000          | 80,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 80,000,000          | 80,000,000          | 80,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 80,000,000          | 80,000,000          | 80,000,000 |
| <b>1091153010 Ruiru-Isiolo Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | 60,000,000          | 60,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 60,000,000          | 60,000,000          | 60,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 60,000,000          | 60,000,000          | 60,000,000 |
| <b>1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road</b>                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 30,000,000          | 30,000,000          | 30,000,000 |
| <b>1091153012 Malkagufu - Buna (A14) Road</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153013 Mwangea Drift</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153014 Masangora-Senta Road</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153015 Ligingo-Kagonya Road</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>1091153016 Okita-Winjo Jct. Road</b>                                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153017 Access to Gacharu Primary School</b>                           |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153018 Kinyambu-Junction Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153019 Kagonya-Uyundo Primary School Road</b>                         |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | 3,000,000           | 3,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 3,000,000           | 3,000,000           | 3,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 3,000,000           | 3,000,000           | 3,000,000  |
| <b>1091153020 C363-Part of DB-Meru-Marimanti Road</b>                        |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | 4,000,000           | 4,000,000  |
| <b>1091153021 Access to kiangai Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153022 Kaipamayos - Sengelel Road</b>                                 |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153023 Mobamba- Bosiango Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153024 Banisa - Rhamu Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>1091153025 Jerusalem-Masangora Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153026 Nukiati-Kapleleito Road</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153027 Nyametaburo-Jerusalem Road</b>                                 |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153028 Wakor - Kokwotendwo Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153029 C363 Kibunga Jn - Githunguri Road</b>                          |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153030 Kinyambu-Kikumbulyu Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road</b>                        |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 15,000,000          | 15,000,000          | 15,000,000 |
| <b>1091153032 Tegat Full Gospel- Kapnandet</b>                               |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153033 Sega-Wedewo-Kagonya Junction Road</b>                          |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153034 Oogo-Dago Market Road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153035 Aresa - Jcn A13 Road</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153036 Thange-Nzavoni Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153037 Nyamira- Nyabomite Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153038 Ithekahuno - Thagana Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153039 Kibau ini-Kamunyaka Road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153040 Kiandongoro - Kirigio Road</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153041 Boito-Kenyagoro-Kipraisi Road</b>                              |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | 9,000,000           | 9,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | 9,000,000           | 9,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | 9,000,000           | 9,000,000  |
| <b>1091153042 Ruiru-Isiolo Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>1091153043 Kamoribany - Kambo Road</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153044 Kagio-Baricho-Kerugoya Road</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153045 Gikuyari-Karambari-Kerie Road</b>                              |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153046 Karabari Drift</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153047 Kibauini - Kamunyaka Road</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153048 Kamaram Box Culvert</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>1091153049 Kamburunji-Kagaa Catholi Road</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153050 Kamukunji - Kalampton Road</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153051 Got-Nanga-Bar-Ober Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153052 Kianyaga-Kiandai-Kavote Road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153053 Kataret - Chelelach Road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153054 Mogoma TBC-Kapbiwott TBC Road</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153055 Njiraini - Kaburugi Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153056 Mulot Central -Kapkabusia Road</b>                             |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153058 Access to Kiangoma</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153059 Turama - Bakwo Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153060 Kadongo-Karota Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>1091153061 Choroqoy - Muruthoy Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>1091153062 Tarana - Darkela Road</b>                                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153063 Showground - Ndeu Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153064 Sega-Kagonya Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153065 Ndira - Kamnara Sec - Abuom Road</b>                           |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153066 Gituya - Karimamwero Road</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153067 Hiltop /Zombia Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153068 Emenwa -Itumbe -Ikenye Road</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153069 Nyangoto- Mtanda Road</b>                                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153070 Githunguchu -Mungetho Road</b>                                 |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153071 Lengony-Ewaso Ngiro Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>1091153072 Kabati - Nguthuru Road</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153073 Heni - Karati - Koinange -Mukuru Road</b>                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153074 Karoki - Gura River Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153075 Nyamache Borangi Igare Road</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153076 Nitimene - Mwachene Road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153077 Rukenya-Kibare-Kimunya Road</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153078 Access to Chania Dam</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | 8,000,000           | 8,000,000 |
| <b>1091153079 Kutus-Kibimbi-Kiurugari Road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000 |
| <b>1091153080 Junction C363-Nkondi-Miomponi Road</b>                         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | 4,000,000           | 4,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | 4,000,000           | 4,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | 4,000,000           | 4,000,000 |
| <b>1091153081 Sihay - Kodongo Road</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153082 Ukwala-Sega Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000 |
| <b>1091153083 Muirigo- Ha Gichia Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153084 Olkiriane-Lengeny Road</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153085 Karakuta-Gitina Road</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153086 Lela-Nyangoto Road</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 7,000,000           | 7,000,000           | 7,000,000  |
| <b>1091153087 Kesagetiet TBC - Chebungungon sign post</b>                              |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153088 Dadantalai-Dagahley Road</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiareni-Gesieka, Kegogi-E</b> |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 8,000,000           | 8,000,000           | 8,000,000  |
| <b>1091153090 Sigor-Tamkal Road</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 10,000,000          | 10,000,000          | 10,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153091 Olenai Pri. Sch.-Olkiriaine</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | 5,000,000           | 5,000,000  |
| <b>1091153092 Cheptumet-Kongelai Road</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153093 Kiabaithikiri-Kiandieri Road</b>                               |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153094 Kiandieri-Old Kangaita Road</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153095 Olulunga-Olenai Pri. School</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153096 Othoro-Otondo Secondary School Road</b>                        |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000  |
| <b>1091153097 Habasweni-Arbajahan road</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | 15,000,000          | 15,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>GROSS EXPENDITURE</b>   | -                            | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 15,000,000          | 15,000,000          | 15,000,000  |
| <b>1091153098 Oriwa Duda Miruki Road</b>                                     |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | 6,000,000           | 6,000,000   |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | 6,000,000           | 6,000,000   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | 6,000,000           | 6,000,000   |
| <b>1091153099 Ramba Opanga School Road</b>                                   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | 4,000,000           | 4,000,000   |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | 4,000,000           | 4,000,000   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | 4,000,000           | 4,000,000   |
| <b>1091153000 Spot Improvement XIV</b>                                       |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | 10,000,000                   | 975,000,000         | 965,000,000         | 965,000,000 |
| <b>1091153200 Spot Improvement XV.</b>                                       |                              |                     |                     |             |
| <b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>                       |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 54,000,000          | 54,000,000          | 54,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 54,000,000          | 54,000,000          | 54,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 54,000,000          | 54,000,000          | 54,000,000  |
| <b>1091153202 Makairo -Bosiango - Nyakoria Road</b>                          |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | 9,000,000           | 9,000,000   |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | 9,000,000           | 9,000,000   |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | 9,000,000           | 9,000,000   |
| <b>1091153203 Mihango - Chiumbu - Mungetho</b>                               |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000  |
| <b>1091153204 Mihango - Igikiro</b>  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000  |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153205 Kambiti - Kiambamba</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153206 Kambiti - Maranjau</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153207 Goljo - Kukub</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153208 Urille - Lulis</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153209 Athinai - Losibil</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153210 Kampi ya Moto - Kamundu</b>                                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153212 Kirai - Ndunyu</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 75,000,000          | 75,000,000          | 75,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 75,000,000          | 75,000,000          | 75,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 75,000,000          | 75,000,000          | 75,000,000 |
| <b>1091153213 Gura - Karangia - Miirini Box Culvert</b>                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | 40,000,000          | 40,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 40,000,000          | 40,000,000          | 40,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 40,000,000          | 40,000,000          | 40,000,000 |
| <b>1091153214 Menyinkwa - Itiero</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>1091153215 Miyenga - Tungo Bridge</b>                                     |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153216 Miamponi Box Culvert and Access Roads</b>                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153217 Ekereseni - Bonyancha</b>                                      |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153218 Nyamarambe - Esaka - Matangamano-Nyabigena - Ikoba</b>         |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153219 Makenji - Muruka - Kandara</b>                                 |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 50,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 50,000,000          | 50,000,000          | 50,000,000 |
| <b>1091153220 Kataret - Chelelach</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153221 Mwathene - Ntimene</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | 10,000,000          | 10,000,000 |
| <b>1091153222 Tinga - Kenyere</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153223 Nyangori - Riyabe</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -          |
| <b>1091153224 Matuu-Kikungu pry school</b>                                   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 30,000,000          | 30,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 30,000,000          | 30,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 30,000,000          | 30,000,000 |
| <b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>                    |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | 20,000,000          | 20,000,000 |
| <b>1091153227 Kamel Uko Pry-Quarry</b>                                       |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 25,000,000          | 25,000,000          | 25,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|--|------------------------------|---------------------|---------------------|------------|
|  |                              |                     | 2021/2022           | 2022/2023  |
|  | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>GROSS EXPENDITURE</b>   | -                            | 25,000,000          | 25,000,000          | 25,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 25,000,000          | 25,000,000          | 25,000,000 |
| <b>1091153228 Marera Centre - Marera School - Loorateng SDA</b>              |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153229 Rapogi - Piny Owacho School</b>                                |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153230 Graca Centre - Siola Primary School</b>                        |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153231 Murram Junction - Ramuoma</b>                                  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153232 Kuoma Centre - River Nyamador - Graca Centre</b>               |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153233 Jnct Nyarago - Nyasaoro School</b>                             |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -          |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -          |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -          |
| <b>1091153236 Gachuba - Birongo</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -          |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091153238 Kanyawanga Junction- Showground</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153239 Junction A1- Kuja Market</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153240 Ndege Oriedo-Uriri</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153241 Kanyimach-Olare Primary</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153242 Osaka- Kona Kolalo Rd.</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153243 Milimani Apondo- Kilisia Rd</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153244 Maembe Saba-Boya Primary Rd</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153245 Nyamilu - kabarasa- malera-kasembo-Rd</b>                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153246 Junction A1-Aila Primary</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153248 Kambu Box Culvert</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | -                   | -         |
| <b>1091153249 Mwogori - Nyaronge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153250 Kapkures - Moongoni Access to RVIST</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153258 Achae Rach Nyangoma Road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153259 Amani Primary Access Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153260 Amoyo- Wagusu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153261 Angiya Otieno Usigu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 3,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 3,000,000           | -                   | -         |
| <b>1091153262 Angonga-Guba</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153263 Arukutiang- Kururu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153264 Banana-Osatia</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153265 Bar Olengo Malanga</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153266 Benditai-Kamaua</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153267 Benga-Khwirale</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153268 Bileli-Bakarani Community</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153269 Bima Road □ Bypass</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153270 Boro Hawinga Sidundo</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153271 Borowonin-Kapkony</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153272 Bula Game-Warable Road Section (C251)</b>                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 40,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 40,000,000          | -                   | -         |
| <b>1091153273 Butula-Sikarira-Simakola</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153274 C293 Fini-Sabuli</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153275 C55 junction - Soibei</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153276 C55esageri - Kiptoim Sec sch</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153277 Campus-Kihunguro</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153278 Carwash Road, Cabro Works- 500m</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153279 Casino-Kiambiriria</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153280 CDF Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153281 Chebawor - Tulwapekwa</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153282 Chebinyiny - sotik tea</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153283 Chemamul Factory - Chemamul Primary</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153284 Chemare-Kiptororo-Araret</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153285 Chemosot-Chepkwarkwaran-Chemosit</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153286 Chepkram- Serewo Junction</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153287 Chepsurur- Nateleng</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153288 Cheptenden - Endebess</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153289 Chesengeng □ Kebimbir-Kaptepenwet</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153290 Chinga Boys - Gikumbo</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091153291 Chinga Bridge □</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091153292 Construction of a bridge across Kuuru river near Machegene</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091153293 D.F - Adadi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091153294 Dandora I Estate Road - Rehabilitation in Tamac, 400m</b>      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -           |
| <b>1091153295 Dandora I Market Road - Rehabilitation, 400m</b>               |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -           |
| <b>1091153296 Dandora Two-Jiwakali Road 400m</b>                             |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -           |
| <b>1091153297 Daraja - Ragak Nyamonye.</b>                                   |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -           |
| <b>1091153298 Daraja Mbili - Tambaras</b>                                    |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -           |
| <b>1091153299 Dip Kogenya-Sunrise Girls</b>                                  |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -           |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -           |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -           |
| <b>1091153200 Spot Improvement XV</b>  |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 1,036,000,000       | 513,000,000         | 513,000,000 |
| <b>1091153300 Construction of Meru Link Roads.</b>                           |                              |                     |                     |             |
| <b>1091153301 Construction of Meru Link Roads</b>                            |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | 50,000,000          | 100,000,000 |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |             |
|--|------------------------------|---------------------|---------------------|-------------|
|  |                              |                     | 2021/2022           | 2022/2023   |
|  | KShs.                        | KShs.               | KShs.               | KShs.       |
| <b>GROSS EXPENDITURE</b>   | -                            | 50,000,000          | 50,000,000          | 100,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 50,000,000          | 50,000,000          | 100,000,000 |
| <b>1091153300 Construction of Meru Link Roads</b>                            |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 50,000,000          | 50,000,000          | 100,000,000 |
| <b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>           |                              |                     |                     |             |
| <b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>            |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,000,000           | 20,000,000          | 70,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | 1,000,000           | 20,000,000          | 70,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 1,000,000           | 20,000,000          | 70,000,000  |
| <b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>            |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 1,000,000           | 20,000,000          | 70,000,000  |
| <b>1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design.</b>              |                              |                     |                     |             |
| <b>1091153701 Jn Darathe Ap Camp -Illeret (RD A4) - Design</b>               |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design</b>               |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design.</b>            |                              |                     |                     |             |
| <b>1091153801 Dualling Machakos Turn off-Konza(RD A8)-Design</b>             |                              |                     |                     |             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | 20,000,000          | 70,000,000  |
| <b>1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design</b>             |                              |                     |                     |             |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                   |
|--|------------------------------|---------------------|---------------------|-------------------|
|  |                              |                     | 2021/2022           | 2022/2023         |
|  | KShs.                        | KShs.               | KShs.               | KShs.             |
| <b>1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design.</b>                     |                              |                     |                     |                   |
| <b>1091153901 Gwa Kungu-Jn D463 Nanyuki(B22)-Design</b>                      |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design</b>                      |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091154000 Lolgorian-Mara-Ololunga(B1)-Design.</b>                        |                              |                     |                     |                   |
| <b>1091154001 Lolgorian-Mara-Ololunga(B1)-Design</b>                         |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091154000 Lolgorian-Mara-Ololunga(B1)-Design</b>                         |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091154100 Eldoret Bypass(Cheplaskei-Kasperet-Mailli Tisa)-Design.</b>    |                              |                     |                     |                   |
| <b>1091154101 Eldoret Bypass(Cheplaskei-Kasperet-Mailli Tisa)-Design</b>     |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091154100 Eldoret Bypass(Cheplaskei-Kasperet-Mailli Tisa)-Design</b>     |                              |                     |                     |                   |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b> |
| <b>1091154200 Kiarutara-Gatanga-Thika (B20)-Design.</b>                      |                              |                     |                     |                   |
| <b>1091154201 Kiarutara-Gatanga-Thika (B20)-Design</b>                       |                              |                     |                     |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000        |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |               |
|--|------------------------------|---------------------|---------------------|---------------|
|  |                              |                     | 2021/2022           | 2022/2023     |
|  | KShs.                        | KShs.               | KShs.               | KShs.         |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>1091154200 Kiarutara-Gatanga-Thika (B20)-Design</b>   |                              |                     |                     |               |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>1091154300 Mutomo-KoneKalite-Hola(B88)-Design.</b>  |                              |                     |                     |               |
| <b>1091154301 Mutomo-KoneKalite-Hola(B88)-Design</b>   |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>1091154300 Mutomo-KoneKalite-Hola(B88)-Design</b>   |                              |                     |                     |               |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b> |                              |                     |                     |               |
| <b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>  |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | 2,106,430,462       | 3,820,000,000       | 5,070,000,000 |
| <b>GROSS EXPENDITURE</b>   | -                            | 2,106,430,462       | 3,820,000,000       | 5,070,000,000 |
| Appropriations in Aid  | -                            | 2,105,430,462       | 3,800,000,000       | 5,000,000,000 |
| 5120200 Foreign Borrowing - Direct Payments  | -                            | 2,105,430,462       | 3,800,000,000       | 5,000,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 1,000,000           | 20,000,000          | 70,000,000    |
| <b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>  |                              |                     |                     |               |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 1,000,000           | 20,000,000          | 70,000,000    |
| <b>1091154500 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhig.</b>     |                              |                     |                     |               |
| <b>1091154501 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhig</b>      |                              |                     |                     |               |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | 20,000,000          | 70,000,000    |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | -                   | 20,000,000          | 70,000,000    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |            |
|---|------------------------------|---------------------|---------------------|------------|
|   |                              |                     | 2021/2022           | 2022/2023  |
|   | KShs.                        | KShs.               | KShs.               | KShs.      |
| <b>1091154500 steel pedestrian bridges(Northern Corridor &amp; Nairobi-Thika Superhigh NET EXPENDITURE Head ... KShs.</b> | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>1091154600 Construction of Makupa Causeway.</b>  |                              |                     |                     |            |
| <b>1091154601 Construction of Makupa Causeway</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | 1,000,000           | 20,000,000          | 70,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | 1,000,000           | 20,000,000          | 70,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 1,000,000           | 20,000,000          | 70,000,000 |
| <b>1091154600 Construction of Makupa Causeway NET EXPENDITURE Head ... KShs.</b>  | -                            | 1,000,000           | 20,000,000          | 70,000,000 |
| <b>1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges.</b>  |                              |                     |                     |            |
| <b>1091154701 Steel bridges across Thwake, Dhogoye and Malakisi Bridges</b>   |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges NET EXPENDITURE Head ... KShs.</b>                | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN.</b>   |                              |                     |                     |            |
| <b>1091154801 Mau Narok □ JCT A8 Ngata(B18) DESIGN</b>  |                              |                     |                     |            |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>GROSS EXPENDITURE</b>  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>1091154800 Mau Narok □ JCT A8 Ngata(B18) DESIGN NET EXPENDITURE Head ... KShs.</b>                                     | -                            | -                   | 20,000,000          | 70,000,000 |
| <b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>  |                              |                     |                     |            |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091155000 Kinango-Mariakani (B91) DESIGN.</b>                            |                              |                     |                     |                    |
| <b>1091155001 Kinango-Mariakani (B91) DESIGN</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091155000 Kinango-Mariakani (B91) DESIGN</b>                             |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091155100 Nakuru -Marigat.</b>   |                              |                     |                     |                    |
| <b>1091155101 Nakuru -Marigat</b>  |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 20,000,000          | 70,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091155100 Nakuru -Marigat</b>  |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>20,000,000</b>   | <b>70,000,000</b>  |
| <b>1091155200 Nandi Hills -Tinderet.</b>                                     |                              |                     |                     |                    |
| <b>1091155201 Nandi Hills -Tinderet</b>                                      |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 30,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |                    |
|--|------------------------------|---------------------|---------------------|--------------------|
|  |                              |                     | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.               | KShs.               | KShs.              |
| <b>1091155200 Nandi Hills -Tinderet</b>                                      |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>1091155300 Kaptama-Kitale (B13).</b>                                      |                              |                     |                     |                    |
| <b>1091155301 Kaptama-Kitale (B13)</b>                                       |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 30,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>1091155300 Kaptama-Kitale (B13)</b>                                       |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>1091155400 Kakamenga Hospital - Chepsonoi.</b>                            |                              |                     |                     |                    |
| <b>1091155401 Kakamenga Hospital - Chepsonoi</b>                             |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 30,000,000          | 120,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>1091155400 Kakamenga Hospital - Chepsonoi</b>                             |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>30,000,000</b>   | <b>120,000,000</b> |
| <b>1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni.</b>          |                              |                     |                     |                    |
| <b>1091155601 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni</b>           |                              |                     |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | -                   | 30,000,000          | 50,000,000         |
| <b>GROSS EXPENDITURE</b>   | -                            | -                   | <b>30,000,000</b>   | <b>50,000,000</b>  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                   | <b>30,000,000</b>   | <b>50,000,000</b>  |
| <b>1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni</b>           |                              |                     |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                   | <b>30,000,000</b>   | <b>50,000,000</b>  |
| <b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>    |                              |                     |                     |                    |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021  | Projected Estimates |                    |
|--|------------------------------|----------------------|---------------------|--------------------|
|  |                              |                      | 2021/2022           | 2022/2023          |
|  | KShs.                        | KShs.                | KShs.               | KShs.              |
| <b>1091155701 Mombasa Special Economic Zone Development Project(SEZ)</b>     |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000,000        | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000,000</b> | -                   | -                  |
| Appropriations in Aid  | -                            | 2,000,000,000        | -                   | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 2,000,000,000        | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | -                    | -                   | -                  |
| <b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>     |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | -                    | -                   | -                  |
| <b>1091155800 Kisumu - Chemelil - Mambo Leo.</b>                             |                              |                      |                     |                    |
| <b>1091155801 Kisumu - Chemelil - Mambo Leo</b>                              |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 35,000,000           | 50,000,000          | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>35,000,000</b>    | <b>50,000,000</b>   | <b>300,000,000</b> |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>35,000,000</b>    | <b>50,000,000</b>   | <b>300,000,000</b> |
| <b>1091155800 Kisumu - Chemelil - Mambo Leo</b>                              |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>35,000,000</b>    | <b>50,000,000</b>   | <b>300,000,000</b> |
| <b>1091156000 Tartar Junction - Kamuino.</b>                                 |                              |                      |                     |                    |
| <b>1091156001 Tartar Junction - Kamuino</b>                                  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000           | -                   | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>    | -                   | -                  |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | <b>30,000,000</b>    | -                   | -                  |
| <b>1091156000 Tartar Junction - Kamuino</b>                                  |                              |                      |                     |                    |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | <b>30,000,000</b>    | -                   | -                  |
| <b>1091156100 Spot Improvement XVI.</b>                                      |                              |                      |                     |                    |
| <b>1091156101 Dozing and expansion if road from Kiorimba to Kuuru River</b>  |                              |                      |                     |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000            | -                   | -                  |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156102 Dudu-Miberwa-Arundo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156103 Duka-Oringiti-Kuja</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156104 E1970J1 Dadajabula - Getwab</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156105 E1970J1 Diif - Getwab</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156106 E1970J1 Kulmis - Saris</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156107 E1970J1 Shimbirbul - Pymathu</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156108 Elburgon-Sachangwan</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

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| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|---|------------------------------|---------------------|---------------------|-----------|
|   |                              |                     | 2021/2022           | 2022/2023 |
|   | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | -                   | -         |
| <b>1091156109 Emauko-Bumala-Lukhari</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | -                   | -         |
| <b>1091156110 Ena- Tende Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 3,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 3,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 3,000,000           | -                   | -         |
| <b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 50,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 50,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 50,000,000          | -                   | -         |
| <b>1091156112 Forest-Siyenga Dam</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | -                   | -         |
| <b>1091156113 Ganahola</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | -                   | -         |
| <b>1091156114 Gibarori-Kehancha</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000          | -                   | -         |
| <b>1091156115 Githima-Kagere</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 7,000,000           | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | -                   | -         |
| <b>1091156116 Githima-Kagere</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156117 Nduthi-Nguirubi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156118 Gitwe - Gathugu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156119 God Jope- Ogando- Kamato</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | -                   | -         |
| <b>1091156120 Godoloo - Mukuyu Beach</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156121 Heilu - Mansille</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156122 Hilltop-Mugumuini</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156123 Ilpolei - Musul</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,500,000           | -                   | -         |
| <b>1091156124 Iluya-Shikokho-Ituli</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156125 Isacko - Kusumek</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156126 Isako Kusumek-Kiptui-Chelilis</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156127 Ithiani-Katulani Road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156128 Iyala-Ighu Primary</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | -                   | -         |
| <b>1091156129 Jokevilla - Riogaro - Getare</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | -                   | -         |
| <b>1091156130 Junction A1 Ranen- Sigiria</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156131 Junction- Chelokotewo</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156132 Junction- Kaiponu River</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156133 Kabati--Nzemeli-Kyondoni</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156134 Kabimoi centre - Ngarie pri</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156135 Kabukarare-Gitugu-Kirige</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156136 Kabwana- Omboo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156137 Kachepkai- Kwa Solomon</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156138 Kachiange -Kanyapende</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156139 Kahawa Dispensary-Soweto</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156140 kakomo- Miramba- Nyandiwa</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156141 Kaleerene - Rwanyanki - Miathene</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156143 Kamadanga-Nyangubo Muslim</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156144 Kamagambo-Kathugu Muchagara</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156145 Kamagowi-Kasino&amp;Culvert</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156146 Kamangu Ndiguini Road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | -                   | -         |
| <b>1091156147 Kamiti River - Kiu River</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156148 Kamuthatha Police Station - Kauriro Road</b>                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 3,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 3,000,000           | -                   | -         |
| <b>1091156149 Kamweti-Gasami Rwathia Karumandi</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156150 Kangaru-Kavurokori Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156151 Kangweni-Katwala</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156152 Kanunga - Bara Inya- Ndumberi</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156153 Kanyach-Ochodororo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156154 Kanyagaya-Nyamaroka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156155 Kanyandiga-Nyumba-Karabare</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156156 Kanyayo-Renguti primary road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156157 Kanyimach-Orembe</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156158 Kanyuambora Market Ring Road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 40,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 40,000,000          | -                   | -         |
| <b>1091156159 Kapdavid -Sbi Quarry- Kisabo</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156160 Kapdc □ Suge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156161 Kapkitet - Mandina - midworld</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156162 Kaplelit-Kamiwa-Kapkese</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156163 Kapmineiwo - Soin Sugar Factory</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156164 Kapngano-Ngatumek</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156165 Kaptebengewet- Kaptien- Kimulot</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156166 Karabuta-Rwanyaga road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156167 Karapmiting-Kiplelechon</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156168 Karembu - Munandaini</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156169 Karembu Bridge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156170 Kebaroti-Tebesi-Nguruna</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156171 Keben Junct - Itanda Primary</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156172 Kegogi-Bumburia -Oaro</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156173 Kegwa-Laini Muthigi-Ini</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156174 Kendege-Game</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156175 Kendege-Kugitimo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156176 Kenya Power-Chepkolon</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156177 Kesukyo-Seretut Rd</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156178 Kiairugu- Kanoro Road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156179 Kiangiciri-Wiahenya Bridge</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156180 Kiangima-Kiruari-Gakambura Road</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156181 Kianjiru-Rwambiti-Mburi</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156182 Kibos-Kunya Tido</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156183 Kibos-Nyamasaria</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156184 Kibugat-Kibaraa -Kelunet</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156185 Kigoto - Kumbatha</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156186 Kima-Hobunaka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156187 Kimamba - Mowuarak</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156188 Kimanjo - Tura Junction</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs</b>          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156190 Kimologit Bridge-Kaplabotwa-Segetet</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156191 Kingandole-Musoma-Sibale</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156192 Kingorio-Rwatheini-Kina</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 7,000,000           | -                   | -         |
| <b>1091156193 Kioge - Matongo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 6,000,000           | -                   | -         |
| <b>1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Junctn</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 8,000,000           | -                   | -         |
| <b>1091156195 Kiplel gutik - Kimorogo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | -                   | -         |
| <b>1091156196 Kiprengwe Free Pentecost - Miti Moja</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | -                   | -         |
| <b>1091156197 Kipsitet police post - Mau road-</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 5,000,000           | -                   | -         |
| <b>1091156198 Kipsongo - Kitalale</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>   | -                            | 10,000,000          | -                   | -         |
| <b>1091156199 Kiptoim Sec turn off - Sagasagik centre</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156100 Spot Improvement XVI</b>                                       |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 749,500,000         | -                   | -         |
| <b>1091156200 Spot Improvement XVII.</b>                                     |                              |                     |                     |           |
| <b>1091156201 Kiriko - Kagera</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156202 Kirindo - Miyolo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156203 Kiringa Stage- Kiringa Mkt- Kavuru</b>                         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156204 Kishaunet Junction- Kuda</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156205 Kisimani-Kayanda</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156206 Kisimani-Kayanda</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156207 Kisonei-Mogorwa</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156208 Kisui- Kirambo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156209 Ngenia- Gitogothi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156210 Kitalale- Kinyoro</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156211 Kitare- Gode Ariyo- Junction Kajama-Usao Road</b>              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,000,000           | -                   | -         |
| <b>1091156212 Kitheo Muchuune Kamarima Road repairs.</b>                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156213 Kituro-Sesya</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156214 Kitwe - Kagongo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156215 Kiu River - Kirigiti - KBU Police</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156216 Kizuke-Miembe Mbili</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156217 Kobado Centre-Tonye Primary</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156218 Kodang - Transmara - Thimjope</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156219 Kogenya-kamgundho-Koyar-Nyaduya</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156220 Koigo - Kagito - Nyaobe</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156221 Koirir - Mogonjet - Kimorogo - Tabarit road-</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156222 Rwacumari - Rwambari Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156223 Kondiala- Kokelo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156224 Kowino-Bishop Okinda School-Nyanko</b>                         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156225 Kugitimo-Loliondo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156226 Kurapei Dispensary - Soim Sugar road</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156227 Kururu Primary - Kopoch Junction</b>                           |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156228 Kwa Chege-Kiruai-Chugu Boys</b>                                |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke</b>                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156230 Kwa Ndungu-Rehema</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156231 Kwa Ngindu- Museve- Miambani Road</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156232 Kwamatolo - Allidina</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156233 Lele-Gogo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156234 Lelgel - Kapsoit</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156235 Likuyani-Nasianda-Soysambu</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156236 Limang'ole-Chepotera</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156237 Lkiroriti - Ng'amata - Nairbokeju</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156238 Lodokejek - Loshoo - Nonkeek Road</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156239 Logir-Kaludeka-Benga</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156240 Logurate - Letikon</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156241 Loikas Bridge</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156242 Lokusero - Nadungoro</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156243 Londiani □ Kapkondor</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156244 Londiani-Kamwingi 2</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156245 Londiani-Keringet Farmers</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156246 Lopiding-Lorus-Kapetadiye</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156247 Lower Bware - Edemba</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156248 Luanda-Esinamutu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |



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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156249 Luanda-Wemilabi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156250 Luore Centre to Litare Beach</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | -                   | -         |
| <b>1091156251 Luoro - wikodongo - Benga- achuth</b>                          |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156252 Lwala - kasuko- obuongo</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156253 Madivini-Kaluni-Kilingili</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156254 Magunga - Kithereka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156255 Magunga - Mananja</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156256 Maisha Masha-Lumshi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156257 Makandenyi-Ghazi</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156258 Makandenyi-Kishushe</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156259 Makandenyi-Ndii</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156260 Makerecha Police Post Loop Road</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156261 Maktau-Kisimani</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156262 Mandongoni-Masimba</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156263 Maralal - Tamiyoi Road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156264 Marani - Mogumo -Roga</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156265 Marera-Nyaburu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156266 Maroo-Kanyanga-Ndonyo</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156267 Koinange- Gitutha Road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156268 Masangora-Nyamtiro</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156269 Masimba-Kiseuni</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156270 Mati-Kathurine-Thimangiri</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156271 Mawatha-TVET access road</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156272 Mbanacho-Sango</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156273 Mbuvari- Kathuniri</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156274 Mfangano Ring Road</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156275 Mgaghamu-Wundanyi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156276 Mghage-Sangeroko</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156277 Mghange- Mwaroko</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156278 Miambani- Mikuyu Road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156279 Miamoja Centre- Chief's Camp-Catholic Road</b>                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,500,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 7,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 7,500,000           | -                   | -         |
| <b>1091156280 Miathene - Ntombo - Kimachia road repairs</b>                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156281 Migori-Nyikendo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156282 Milenium-Tembwet Primary School</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156283 Milimani-Mabati Sita-Bware</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156284 Milimani-Mpuri-Coca Cola</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156285 Miti Tatu - Makutano</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156286 Mitwe-Ang'ogo-Nyasore</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156287 Miyare-Kimamra</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156288 Mori - Wapongo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156289 Mosa □Katwala</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156290 Mpeketoni-Miembe Mbili</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156291 Muchorwe-Kamwaura</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156292 Mugie - Kanjul</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156293 Mugomo - Raganga</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156294 Mugumo Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,500,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,500,000           | -                   | -         |
| <b>1091156295 Muguut - Complex Dam</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156296 Mukh Gura - Sololo</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156297 Mungatsi-Musokoto River.</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156298 Mungatsi-Sio River.</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156299 Munyange-Wamugorai-Chiefs camp</b>                             |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156200 Spot Improvement XVII</b>                                      |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 701,000,000         | -                   | -         |
| <b>1091156300 Spot Improvement XVIII.</b>                                    |                              |                     |                     |           |
| <b>1091156301 Munyuini - iriguini</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156302 Musagitau Gatobu shauri</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156303 Mutanda-Sangala-Kalinditi</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156304 Mutuli Jnc - Kiongwe Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156305 Mutulu- Tiva Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156306 Mutune - Kasyala- Usiani road</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156307 Mwalimu Thomas-Shops Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156308 Mwanguwi-Mghambonyi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,500,000           | -                   | -         |
| <b>1091156309 Mwanguwi-Mghambonyi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156310 Mweronauchii - Ntabithi e Mwonjiru</b>                         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156311 Mwerondu - Nkiluthu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156312 Mwibona-Ebwiranyi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156313 Nachu SGR Access road Nrb - Naivasha line</b>                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 80,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 80,000,000          | -                   | -         |
| <b>1091156314 Nakhoma-Emukhuyu.</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156315 Napeikar-Lomunyanakiriniok-Lopwarin</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156316 Narosura-Ilchoroi road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156317 Nchooro - Kiraene Nchuraine - Kirindine</b>                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156318 Ncpb ravine - Kaplelechwa Rd</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156319 Ndatu Bridge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156320 Ndunda- Ngerwe Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156321 Nduva-Kwa Methanal Road</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | -                   | -         |
| <b>1091156322 Ngege- Nyaduong</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156323 Ngege-Mapera</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156324 Ngerenyi- Mkamwasi</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156325 Ngerenyi-Mkamwasi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,500,000           | -                   | -         |
| <b>1091156326 Ngimari-Gichago-Dubai Road</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156327 Nguruna-Girigiri-Taragai</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156328 Ntuka-Isinon road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156329 Nyache- Funju</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156330 Nyakoe - Nyatieko</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156331 Nyakwere Primary-Slaughter Hse- St.Francis of Asis</b>         |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156332 Nyamagongwe-Kugitimo</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156333 Nyamagongwe-Nguruna</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156334 Nyamasare - Chungu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156335 Nyamataro - Iranda</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156336 Nyamtiro One Stop Boarder Post-Kebarisia</b>                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156337 Nyamtiro-Senta</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156338 Nyangao-Kudho (Bridge)</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 30,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 30,000,000          | -                   | -         |
| <b>1091156339 Nyaondo-Kanyumba-Okumba</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156340 Nyaondo-Nyamaroka-Kokebe</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156341 Nyarago - Daraja Maranatha</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156342 Nyatero-Springs Loop Road</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156343 Nyatieko - Getare</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156344 Nyatieko - Geturi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156345 Nyikendo-Mwache</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156346 Nzemeli-Kaiveti-Kalaa</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156347 Nzoia Mkt-Mwiba Sec</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156348 Oaro - Nyansakia - Ititi</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156349 Ober Kanayo -Othoro</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156350 Ofwanga-Kojwang</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156351 Oga - Makutano</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156352 Ogewghi-Sagegi-Kisindi</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156353 Ojwang Omollo- Andingo junction</b>                            |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156354 Ololulunga-Ewaso Ngiro</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156355 Ololulunga-Iltirben</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156356 Olooretet-Nchurra road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156357 Ondiri Rumwe SDA road</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156358 Ongito - Shilingi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156359 Opasi-Asande-Ngoche</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156360 Orolwo- Lonyang'alem</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156361 Orongo-Nyamware</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156362 Oropoi-Nawountos</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156363 Oruba - ober - Lwala</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156364 Otati - Laknyiero</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156365 Oyani - Ahenyo - Nyahera - Wikodongo</b>                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156366 Oyani-Lela</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo</b>                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156368 PCEA Thindigua - Kasarani</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,500,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,500,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,500,000           | -                   | -         |
| <b>1091156369 Pembe Tatu-Banda</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu</b>                        |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156371 Pole Pole- Kiairugu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156372 Rabango Bar Kodhiambo</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156373 Rabuor-Obora-Sare</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156374 Ragana Dispensary-Kanyangada</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156375 Ragana-Pawlweny</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156376 Raganga - Mosoch</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156377 Ragogo-Bobaracho-Tinga</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156378 Rambira □ Youth</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156379 Rawana - Funan - Qumbi</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156380 Rednova - Tiruti 4.5 KM</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156381 Remanyanki-Tebesi-Getongoroma</b>                              |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156382 Ringa - Kimasian Primary</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156383 Riotoigo - Nyamatuta</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156384 River Yala Upanda Matera</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156385 Rombe - Kawino - Odiny</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156386 Roo - Koyombe - Sindo</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156387 Roo-Ongalo-Nyagwethe</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | -                   | -         |
| <b>1091156388 Rukanga-Maungu</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156389 Rurie-Kiangirichiri-Sonic</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156390 Samoei-Mureret</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156391 Saos road - Cheptilik pri</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156392 Sare-Kanyadgiro-Oboke</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156393 Shabaa - Sirai Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156394 Shikendu - kinyoro</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156395 Shikondi-Shiavihiga</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156396 Shikumu-Lame Hero</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 4,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 4,000,000           | -                   | -         |
| <b>1091156397 Shiseno-lirhembe -Mangalo</b>                                  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156398 Shitoli- Makhokho</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156399 Shivagala-Ichina-Ikhumbula</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156300 Spot Improvement XVIII</b>                                     |                              |                     |                     |           |
| <b>NET EXPENDITURE Head ... KShs.</b>  | -                            | 852,500,000         | -                   | -         |
| <b>1091156400 Spot Improvement XIX.</b>                                      |                              |                     |                     |           |
| <b>1091156401 Sibale-Sikoma-Lerek</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156402 Sigowet - Kipyopyop</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156403 Sigowo-Kaplel</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156404 Simboiyon-Gwitu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156405 Sinambo-Jipendeni</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156406 Sirienyi -Mbale</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156407 Sirienyi-Wundanyi</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156408 Sirmina-Magacha-Demra</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156409 Soin Factory-Kamineiywo</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156410 Sokoni ravine - Kisarget</b>                                   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156411 Sololo - Abbo</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156412 Sololo - Makutano - Lafeji</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156413 Sorai Road, Cabro Works-400m</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156414 Soweto Congo Ring Rd</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156415 Soweto-Bakarani</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156416 Spring road Sironi</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156417 Stadium Gicharani road</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156418 Staff Khaikrat Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156419 Taranganya-Gwikonge</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156420 Taveta-Madarasani</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156421 Tema Nyang - Quarry</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156422 Terangai-Wangirabose-Ntimaru</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156423 Teremgus-Ekabuuru-Lopwarin</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156424 Thamanda Utafiti School Road</b>                               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156425 Tido-Mbeme</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156426 Tiruti - Kanunga</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 9,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 9,000,000           | -                   | -         |
| <b>1091156427 Tonga - Kiembe - Kibura</b>                                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156428 Tonga-Kisaku-Osiri</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 20,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 20,000,000          | -                   | -         |
| <b>1091156429 Tukjowi-Kojwang</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156430 Tulia-Kamunyu-Nzinia-Kasue</b>                                 |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156431 Turi-Chandera-Muchorwe</b>                                     |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156432 United Soy □Kimaut</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156433 Uran - Lataka</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 6,000,000           | -                   | -         |
| <b>1091156434 Vendaraman-Centre-Kamae Shopping Centre</b>                    |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 5,000,000           | -                   | -         |
| <b>1091156435 Wachuchu Road</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156436 Wasaria-Rusinga Ring Road Junction to Ulugi□</b>               |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 8,000,000           | -                   | -         |
| <b>1091156437 Wundanyi- Mghange</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

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| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|---|------------------------------|---------------------|---------------------|-----------|
|   |                              |                     | 2021/2022           | 2022/2023 |
|   | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>  | -                            | 6,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 6,000,000           | -                   | -         |
| <b>1091156438 Yare Bridge</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 8,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 8,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 8,000,000           | -                   | -         |
| <b>1091156439 Zimmerman-Coop-Wambuti</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 5,000,000           | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 5,000,000           | -                   | -         |
| <b>1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa</b> |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000          | -                   | -         |
| <b>1091156441 Nusu Rami - Sae Pri. School</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000          | -                   | -         |
| <b>1091156442 Kangundo Road - Ruai Sewage</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000          | -                   | -         |
| <b>1091156443 SGS - Mwalimu Farm</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000          | -                   | -         |
| <b>1091156444 SGS - St Goerges School</b>   |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                   | -         |

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

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| TITLE  | Approved Estimates 2019/2020 | Estimates 2020/2021 | Projected Estimates |           |
|--|------------------------------|---------------------|---------------------|-----------|
|  |                              |                     | 2021/2022           | 2022/2023 |
|  | KShs.                        | KShs.               | KShs.               | KShs.     |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156445 Mulot - Olchore</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156446 Olchore - Kipasan</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156447 Kipasan - Kiptenden</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156448 Irembu - Gikomora</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156449 Charagu - Githumu</b>  |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156450 Kagunduini - Ndiriini</b>                                      |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |
| <b>GROSS EXPENDITURE</b>   | -                            | 10,000,000          | -                   | -         |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>                                   | -                            | 10,000,000          | -                   | -         |
| <b>1091156451 Katipanga - Kangangu</b>                                       |                              |                     |                     |           |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                   | -         |

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2020/2021 AND PROJECTED EXPENDITURE ESTIMATES FOR 2021/2022 - 2022/2023**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

| TITLE   | Approved Estimates 2019/2020 | Estimates 2020/2021   | Projected Estimates   |                       |
|---|------------------------------|-----------------------|-----------------------|-----------------------|
|   |                              |                       | 2021/2022             | 2022/2023             |
|   | KShs.                        | KShs.                 | KShs.                 | KShs.                 |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000            | -                     | -                     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000            | -                     | -                     |
| <b>1091156452 Kineni - Nyansiongo</b>   |                              |                       |                       |                       |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000            | -                     | -                     |
| <b>GROSS EXPENDITURE</b>  | -                            | 10,000,000            | -                     | -                     |
| <b>NET EXPENDITURE Sub-Head .... KShs.</b>  | -                            | 10,000,000            | -                     | -                     |
| <b>1091156400 Spot Improvement XIX</b>  |                              |                       |                       |                       |
| <b>NET EXPENDITURE Head ... KShs.</b>   | -                            | 407,000,000           | -                     | -                     |
| <b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure Kshs.</b> | <b>123,143,808,591</b>       | <b>61,601,464,000</b> | <b>59,539,606,594</b> | <b>72,414,526,083</b> |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091100300 Nuno-Modogashi Road.</b>  |                              |                     |                            |         |       |         |
| <b>1091100301 Headquarters</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 2,476,155,636                | 184,222,483         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>2,476,155,636</b>         | <b>184,222,483</b>  | -                          | -       | -     | -       |
| Appropriations in Aid   | 800,000,000                  | 100,000,000         |                            | -       |       | -       |
| 5120200 Foreign Borrowing - Direct Payments   | 800,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | -                            | 100,000,000         |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>1,676,155,636</b>         | <b>84,222,483</b>   |                            | -       | -     | -       |
| <b>1091100300 Nuno-Modogashi Road</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>1,676,155,636</b>         | <b>84,222,483</b>   |                            | -       | -     | -       |
| <b>1091100400 Mombasa Port Area Roads Development project.</b>                      |                              |                     |                            |         |       |         |
| <b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b> |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 850,180,189                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>850,180,189</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>850,180,189</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091100400 Mombasa Port Area Roads Development project</b>                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>850,180,189</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I.</b>       |                              |                     |                            |         |       |         |
| <b>1091100501 Headquarters</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 380,000,000         | 380,000,000                | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>380,000,000</b>  | 380,000,000                | -       | -     | -       |
| Appropriations in Aid  | -                            | 380,000,000         |                            | -       |       | -       |
| 1320200 Grants from International Organizations                              | -                            | 380,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                   |                            | -       | -     | -       |
| <b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I</b>        |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | -                   | -                          | -       | -     | -       |
| <b>1091100600 Nairobi Southern Bypass Project.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091100601 Headquarters</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 300,000,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>300,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>300,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091100600 Nairobi Southern Bypass Project</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>300,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091101000 Northern Corridor Transport Improvement Project.</b>                     |                              |                     |                            |         |       |         |
| <b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 64,151,914                   | 64,973,160          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>64,151,914</b>            | <b>64,973,160</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>64,151,914</b>            | <b>64,973,160</b>   |                            | -       | -     | -       |
| <b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 192,091                      | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>192,091</b>               | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>192,091</b>               | -                   | -                          | -       | -     | -       |
| <b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 134,539,750                  | 99,265,293          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>134,539,750</b>           | <b>99,265,293</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>134,539,750</b>           | <b>99,265,293</b>   | -                          | -       | -     | -       |
| <b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 3,992,996                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>3,992,996</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>3,992,996</b>             | -                   | -                          | -       | -     | -       |
| <b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>         |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 38,414,306                   | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>38,414,306</b>            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>38,414,306</b>            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 11,467,972                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>11,467,972</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>11,467,972</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 305,329,686                  | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>305,329,686</b>           | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>305,329,686</b>           | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091101010 Emergency Restoration of Public Assets at Kisumu</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091101011 Emergency Restoration of Public Assets Homa Bay &amp; Oyugis</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 2,014,679                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,014,679</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,014,679</b>             | -                   | -                          | -       | -     | -       |
| <b>1091101013 Nbi Urban Toll Concessioning</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 151,997,166                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>151,997,166</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>151,997,166</b>           | -                   | -                          | -       | -     | -       |
| <b>1091101014 NCTIP- Marich Pass - Lodwar</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 84,186,226                   | 6,471,945           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>84,186,226</b>            | <b>6,471,945</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>84,186,226</b>            | <b>6,471,945</b>    | -                          | -       | -     | -       |
| <b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>                            |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 1,860,000                    | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,860,000</b>             | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,860,000</b>             | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091101000 Northern Corridor Transport Improvement Project</b>              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>799,146,786</b>           | <b>230,710,398</b>  | -                          | -       | -     | -       |
| <b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b> |                              |                     |                            |         |       |         |
| <b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 4,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>4,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>4,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 25,683,539                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>25,683,539</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>25,683,539</b>            | -                   |                            |         |       |         |
| <b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 3,498,500                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>3,498,500</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>3,498,500</b>             | -                   |                            |         |       |         |
| <b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,299,124                    | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,299,124</b>             | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,299,124</b>             | <b>20,000,000</b>   |                            |         |       |         |
| <b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 112,891,650                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>112,891,650</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>112,891,650</b>           | -                   |                            |         |       |         |
| <b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 3,983,331                    | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>3,983,331</b>             | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>3,983,331</b>             | <b>20,000,000</b>   | -                          | -       | -     | -       |
| 1091101100 East African Trade and Transport Facilitation Project (KRA)       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>158,356,144</b>           | <b>40,000,000</b>   | -                          | -       | -     | -       |
| 1091101200 Kenya Transport Sector Support Programme.                         |                              |                     |                            |         |       |         |
| <b>1091101201 Headquarters</b>   |                              |                     |                            |         |       |         |
| 2210700 Training Expenses  | 270,000,000                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>270,000,000</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 210,000,000                  | -                   | -                          | -       | -     | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | 210,000,000                  | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>150,000,000</b>  | -                          | -       | -     | -       |
| 1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 106,291,164                  | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>106,291,164</b>           | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>106,291,164</b>           | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 264,007,921                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>264,007,921</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>264,007,921</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,323,816,105                | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,323,816,105</b>         | <b>200,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | -                            | 100,000,000         |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | -                            | 100,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>1,323,816,105</b>         | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>                 |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 352,820,909                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>352,820,909</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>352,820,909</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,489,633,337                | 221,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,489,633,337</b>         | <b>221,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 250,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 250,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>2,239,633,337</b>         | <b>221,000,000</b>  |                            | -       | -     | -       |
| <b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 17,539,173                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>17,539,173</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>17,539,173</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>              |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 123,157,344                  | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>123,157,344</b>           | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>123,157,344</b>           | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 210,529,937                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>210,529,937</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>210,529,937</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government         | 209,132,294                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>209,132,294</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>209,132,294</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 217,679,799                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>217,679,799</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>217,679,799</b>           | -                   | -                          | -       | -     | -       |
| <b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 47,152,437                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>47,152,437</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>47,152,437</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101216 KTSSP- Malindi-Madogo-Garissa - Design</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 4,207,662                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>4,207,662</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>4,207,662</b>             | -                   | -                          | -       | -     | -       |
| <b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>                           |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 34,964,928                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>34,964,928</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>34,964,928</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 27,442,703                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>27,442,703</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>27,442,703</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101219 KTSSP- Mombasa Northern Bypass - Design</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 156,084                      | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>156,084</b>               | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>156,084</b>               | -                   | -                          | -       | -     | -       |
| <b>1091101200 Kenya Transport Sector Support Programme</b>                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,248,531,797</b>         | <b>901,000,000</b>  | -                          | -       | -     | -       |
| <b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>     |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091101301 Headquarters</b>  |                              |                     |                            |         |       |         |
| 2210700 Training Expenses   | 40,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)</b>      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 31,720,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>31,720,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>31,720,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government              | 21,824,098                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>21,824,098</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>21,824,098</b>            | -                   | -                          | -       | -     | -       |
| <b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>         |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,101,053,182               | 1,305,000,000        | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>12,101,053,182</b>        | <b>1,305,000,000</b> | -                          | -       | -     | -       |
| Appropriations in Aid  | 800,000,000                  | 700,000,000          |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 800,000,000                  | 700,000,000          |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>11,301,053,182</b>        | <b>605,000,000</b>   |                            | -       |       | -       |
| <b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>                  |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 66,316,537                   | 1,000,000            | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>66,316,537</b>            | <b>1,000,000</b>     | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>66,316,537</b>            | <b>1,000,000</b>     |                            | -       |       | -       |
| <b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>                              |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000            | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>     | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>     |                            | -       |       | -       |
| <b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>      |                              |                      |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |                      |
|---|------------------------------|----------------------|----------------------------|---------|----------------------|----------------------|
|   |                              |                      | GRANTS                     |         | LOANS                |                      |
|   |                              |                      | AIA                        | Revenue | AIA                  | Revenue              |
|   |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.                |
| <b>NET EXPENDITURE</b>  | <b>11,460,913,817</b>        | <b>618,000,000</b>   |                            | -       | -                    | -                    |
| <b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b> |                              |                      |                            |         |                      |                      |
| <b>1091101401 Headquarters</b>  |                              |                      |                            |         |                      |                      |
| 2210700 Training Expenses   | 770,000,000                  | 1,603,352,000        | -                          | -       | 200,000,000          | 1,393,352,000        |
| <b>GROSS EXPENDITURE</b>  | <b>770,000,000</b>           | <b>1,603,352,000</b> | -                          | -       | <b>200,000,000</b>   | <b>1,393,352,000</b> |
| Appropriations in Aid   | 300,000,000                  | 200,000,000          |                            | -       |                      | -                    |
| 5120200 Foreign Borrowing - Direct Payments   | 300,000,000                  | 200,000,000          |                            | -       |                      | -                    |
| <b>NET EXPENDITURE</b>  | <b>470,000,000</b>           | <b>1,403,352,000</b> |                            | -       | -                    | <b>1,393,352,000</b> |
| <b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>             |                              |                      |                            |         |                      |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 1,877,264,057                | 2,307,397,256        | -                          | -       | 2,000,000,000        | 255,648,000          |
| <b>GROSS EXPENDITURE</b>  | <b>1,877,264,057</b>         | <b>2,307,397,256</b> | -                          | -       | <b>2,000,000,000</b> | <b>255,648,000</b>   |
| Appropriations in Aid   | 1,255,200,000                | 2,000,000,000        |                            | -       |                      | -                    |
| 5120200 Foreign Borrowing - Direct Payments   | 1,255,200,000                | 2,000,000,000        |                            | -       |                      | -                    |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |                    |
|---|------------------------------|----------------------|----------------------------|---------|----------------------|--------------------|
|   |                              |                      | GRANTS                     |         | LOANS                |                    |
|   |                              |                      | AIA                        | Revenue | AIA                  | Revenue            |
|   |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.              |
| <b>NET EXPENDITURE</b>  | <b>622,064,057</b>           | <b>307,397,256</b>   |                            | -       | -                    | <b>255,648,000</b> |
| <b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeivei River 80 km</b> |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 2,089,554,090                | 2,305,800,000        | -                          | -       | 2,000,000,000        | 250,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>2,089,554,090</b>         | <b>2,305,800,000</b> | -                          | -       | <b>2,000,000,000</b> | <b>250,000,000</b> |
| Appropriations in Aid   | 1,678,759,680                | 2,000,000,000        |                            |         |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments   | 1,678,759,680                | 2,000,000,000        |                            |         |                      | -                  |
| <b>NET EXPENDITURE</b>  | <b>410,794,410</b>           | <b>305,800,000</b>   |                            |         |                      | <b>250,000,000</b> |
| <b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b> |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 3,664,966,130                | 2,572,400,000        | -                          | -       | 2,000,000,000        | 507,400,000        |
| <b>GROSS EXPENDITURE</b>  | <b>3,664,966,130</b>         | <b>2,572,400,000</b> | -                          | -       | <b>2,000,000,000</b> | <b>507,400,000</b> |
| Appropriations in Aid   | 2,749,200,000                | 2,000,000,000        |                            |         |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments   | 2,749,200,000                | 2,000,000,000        |                            |         |                      | -                  |
| <b>NET EXPENDITURE</b>  | <b>915,766,130</b>           | <b>572,400,000</b>   |                            |         |                      | <b>507,400,000</b> |
| <b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>                           |                              |                      |                            |         |                      |                    |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |          |                      |                    |
|--|------------------------------|----------------------|----------------------------|----------|----------------------|--------------------|
|  |                              |                      | GRANTS                     |          | LOANS                |                    |
|  |                              |                      | AIA                        | Revenue  | AIA                  | Revenue            |
|  |                              |                      | KShs.                      | KShs.    | KShs.                | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 240,650,824                  | 897,648,000          | -                          | -        | 700,000,000          | 154,648,000        |
| <b>GROSS EXPENDITURE</b>   | <b>240,650,824</b>           | <b>897,648,000</b>   | <b>-</b>                   | <b>-</b> | <b>700,000,000</b>   | <b>154,648,000</b> |
| Appropriations in Aid  | 133,008,320                  | 700,000,000          |                            | -        |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments  | 133,008,320                  | 700,000,000          |                            | -        |                      | -                  |
| <b>NET EXPENDITURE</b>   | <b>107,642,504</b>           | <b>197,648,000</b>   |                            | -        | -                    | <b>154,648,000</b> |
| <b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b> |                              |                      |                            |          |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 2,756,501,211                | 1,900,600,000        | -                          | -        | 1,600,000,000        | 249,600,000        |
| <b>GROSS EXPENDITURE</b>   | <b>2,756,501,211</b>         | <b>1,900,600,000</b> | <b>-</b>                   | <b>-</b> | <b>1,600,000,000</b> | <b>249,600,000</b> |
| Appropriations in Aid  | 2,415,600,000                | 1,600,000,000        |                            | -        |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments  | 2,415,600,000                | 1,600,000,000        |                            | -        |                      | -                  |
| <b>NET EXPENDITURE</b>   | <b>340,901,211</b>           | <b>300,600,000</b>   |                            | -        | -                    | <b>249,600,000</b> |
| <b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>     |                              |                      |                            |          |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 1,290,424,800                | 1,241,000,000        | -                          | -        | 1,000,000,000        | 190,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,290,424,800</b>         | <b>1,241,000,000</b> | <b>-</b>                   | <b>-</b> | <b>1,000,000,000</b> | <b>190,000,000</b> |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                    |                      |
|--|------------------------------|----------------------|----------------------------|---------|--------------------|----------------------|
|  |                              |                      | GRANTS                     |         | LOANS              |                      |
|  |                              |                      | AIA                        | Revenue | AIA                | Revenue              |
|  |                              |                      | KShs.                      | KShs.   | KShs.              | KShs.                |
| Appropriations in Aid  | 1,215,600,000                | 1,000,000,000        |                            | -       |                    | -                    |
| 5120200 Foreign Borrowing - Direct Payments  | 1,215,600,000                | 1,000,000,000        |                            | -       |                    | -                    |
| <b>NET EXPENDITURE</b>   | <b>74,824,800</b>            | <b>241,000,000</b>   |                            | -       | -                  | <b>190,000,000</b>   |
| <b>1091101412 SS-EARTDFP Capacity building and Technical Assistance Programme</b>            |                              |                      |                            |         |                    |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                 | 305,000,000                  | 401,000,000          | -                          | -       | 300,000,000        | 100,000,000          |
| <b>GROSS EXPENDITURE</b>   | <b>305,000,000</b>           | <b>401,000,000</b>   | -                          | -       | <b>300,000,000</b> | <b>100,000,000</b>   |
| Appropriations in Aid  | 300,000,000                  | 300,000,000          |                            | -       |                    | -                    |
| 5120200 Foreign Borrowing - Direct Payments  | 300,000,000                  | 300,000,000          |                            | -       |                    | -                    |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>101,000,000</b>   |                            | -       | -                  | <b>100,000,000</b>   |
| <b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b> |                              |                      |                            |         |                    |                      |
| <b>NET EXPENDITURE</b>   | <b>2,946,993,112</b>         | <b>3,429,197,256</b> |                            | -       | -                  | <b>3,100,648,000</b> |
| <b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)</b>      |                              |                      |                            |         |                    |                      |
| <b>1091101701 Headquarters</b>   |                              |                      |                            |         |                    |                      |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 320,485,224                  | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>320,485,224</b>           | <b>10,000,000</b>   | -                          | -       | -     | -       |
| Appropriations in Aid   | 70,000,000                   | -                   |                            | -       |       | -       |
| 1320200 Grants from International Organizations   | 70,000,000                   | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>  | <b>250,485,224</b>           | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>250,485,224</b>           | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091102000 Support to Road Sector: Capacity Building Component.</b>                  |                              |                     |                            |         |       |         |
| <b>1091102001 Headquarters</b>  |                              |                     |                            |         |       |         |
| 2210700 Training Expenses   | 220,000,000                  | 210,000,000         | 200,000,000                | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>220,000,000</b>           | <b>210,000,000</b>  | 200,000,000                | -       | -     | -       |
| Appropriations in Aid   | 200,000,000                  | 200,000,000         |                            | -       |       | -       |
| 1320200 Grants from International Organizations   | 200,000,000                  | 200,000,000         |                            | -       |       | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091102000 Support to Road Sector: Capacity Building Component</b>                   |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>                         |                              |                     |                            |          |          |          |
| <b>1091102101 Headquarters</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 3,944,045                    | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>3,944,045</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>3,944,045</b>             | <b>-</b>            |                            | -        | -        | -        |
| <b>1091102100 Timboroa-Eldoret Rehabilitation Road Project</b>                          |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>3,944,045</b>             | <b>-</b>            |                            | -        | -        | -        |
| <b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b> |                              |                     |                            |          |          |          |
| <b>1091102201 Headquarters</b>  |                              |                     |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 26,975,193                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>26,975,193</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>26,975,193</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>26,975,193</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>  |                              |                     |                            |         |       |         |
| <b>1091102301 Headquarters</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 142,600,000                  | 33,884,603          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>142,600,000</b>           | <b>33,884,603</b>   | -                          | -       | -     | -       |
| Appropriations in Aid   | 70,000,000                   | -                   |                            | -       |       | -       |
| 5120200 Foreign Borrowing - Direct Payments   | 70,000,000                   | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>  | <b>72,600,000</b>            | <b>33,884,603</b>   |                            | -       | -     | -       |
| <b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>72,600,000</b>            | <b>33,884,603</b>   |                            | -       | -     | -       |
| <b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>                        |                              |                     |                            |         |       |         |
| <b>1091102401 Headquarters</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 164,319,894                  | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>164,319,894</b>           | <b>15,000,000</b>   | -                          | -       | -     | -       |
| Appropriations in Aid   | 85,000,000                   | -                   |                            | -       |       | -       |
| 5120200 Foreign Borrowing - Direct Payments                                     | 85,000,000                   | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>  | <b>79,319,894</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>                         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>79,319,894</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091102600 Mombasa Mariakani Highway Project.</b>                            |                              |                     |                            |         |       |         |
| <b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b> |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |                    |                      |                    |
|---|------------------------------|----------------------|----------------------------|--------------------|----------------------|--------------------|
|   |                              |                      | GRANTS                     |                    | LOANS                |                    |
|   |                              |                      | AIA                        | Revenue            | AIA                  | Revenue            |
|   |                              |                      | KShs.                      | KShs.              | KShs.                | KShs.              |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,578,859,380                | 5,130,000,000        | -                          | -                  | 5,000,000,000        | -                  |
| <b>GROSS EXPENDITURE</b>  | <b>5,578,859,380</b>         | <b>5,130,000,000</b> | -                          | -                  | <b>5,000,000,000</b> | -                  |
| Appropriations in Aid   | 1,800,000,000                | 5,000,000,000        |                            | -                  |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments   | 1,800,000,000                | 5,000,000,000        |                            | -                  |                      | -                  |
| <b>NET EXPENDITURE</b>  | <b>3,778,859,380</b>         | <b>130,000,000</b>   |                            | -                  | -                    | -                  |
| <b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b> |                              |                      |                            |                    |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 256,210,800                  | 1,960,140,253        | 400,000,000                | 200,000,000        | 510,140,253          | 730,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>256,210,800</b>           | <b>1,960,140,253</b> | 400,000,000                | <b>200,000,000</b> | <b>510,140,253</b>   | <b>730,000,000</b> |
| Appropriations in Aid   | 50,000,000                   | 910,140,253          |                            | -                  |                      | -                  |
| 5120200 Foreign Borrowing - Direct Payments   | 50,000,000                   | 510,140,253          |                            | -                  |                      | -                  |
| 1320200 Grants from International Organizations                                       | -                            | 400,000,000          |                            | -                  |                      | -                  |
| <b>NET EXPENDITURE</b>  | <b>206,210,800</b>           | <b>1,050,000,000</b> |                            | <b>200,000,000</b> | -                    | <b>730,000,000</b> |
| <b>1091102600 Mombasa Mariakani Highway Project</b>                                   |                              |                      |                            |                    |                      |                    |
| <b>NET EXPENDITURE</b>  | <b>3,985,070,180</b>         | <b>1,180,000,000</b> |                            | <b>200,000,000</b> | -                    | <b>730,000,000</b> |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge. |                              |                     |                            |         |       |         |
| 1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 38,663,025                   | 43,812,820          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>38,663,025</b>            | <b>43,812,820</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>38,663,025</b>            | <b>43,812,820</b>   |                            | -       | -     | -       |
| 1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>38,663,025</b>            | <b>43,812,820</b>   |                            | -       | -     | -       |
| 1091102900 Naro Moru - Munyu - Karisheni.   |                              |                     |                            |         |       |         |
| 1091102901 Naro Moru - Munyu - Karisheni  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 5,079,630                    | 59,536,204          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>5,079,630</b>             | <b>59,536,204</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>5,079,630</b>             | <b>59,536,204</b>   |                            | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091102900 Naro Moru - Munyu - Karisheni</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,079,630</b>             | <b>59,536,204</b>   |                            | -       | -     | -       |
| <b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>                       |                              |                     |                            |         |       |         |
| <b>1091103101 Nambengele -Rwambwa - Port Victoria</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 44,349,793                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>44,349,793</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>44,349,793</b>            | -                   | -                          | -       | -     | -       |
| <b>1091103100 Nambengele -Rwambwa - Port Victoria</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>44,349,793</b>            | -                   | -                          | -       | -     | -       |
| <b>1091103200 Luanda-Akala Road (phase I) .</b>                              |                              |                     |                            |         |       |         |
| <b>1091103201 Luanda-Akala Road (phase I)</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 167,753,040                  | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>167,753,040</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>167,753,040</b>           | -                   | -                          | -       | -     | -       |
| <b>1091103200 Luanda-Akala Road (phase I)</b>                                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>167,753,040</b>           | -                   | -                          | -       | -     | -       |
| <b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>                   |                              |                     |                            |         |       |         |
| <b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 51,432,916                   | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>51,432,916</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>51,432,916</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>51,432,916</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091103600 Tirap - Embobut - Chesogon.</b>                                |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091103601 Tirap - Embobut - Chesogon</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 224,010,481                  | 83,614,811          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>224,010,481</b>           | <b>83,614,811</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>224,010,481</b>           | <b>83,614,811</b>   |                            |         |       |         |
| <b>1091103600 Tirap - Embobut - Chesogon</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>224,010,481</b>           | <b>83,614,811</b>   |                            |         |       |         |
| <b>1091103700 Ngorongo - Githunguri.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091103701 Ngorongo - Githunguri</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091103700 Ngorongo - Githunguri</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091104300 Muthatari-Siakago-Ugweri .  |                              |                     |                            |         |       |         |
| 1091104301 Muthatari-Siakago-Ugweri  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | 197,174,895                  | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>197,174,895</b>           | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>197,174,895</b>           | <b>40,000,000</b>   |                            | -       | -     | -       |
| 1091104300 Muthatari-Siakago-Ugweri  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>197,174,895</b>           | <b>40,000,000</b>   |                            | -       | -     | -       |
| 1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads . |                              |                     |                            |         |       |         |
| 1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | 115,242,168                  | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>115,242,168</b>           | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>115,242,168</b>           | <b>60,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091104400 St. Mary's-Kinoro, Igoji Teachers College & Kanyakine Access Roads |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>115,242,168</b>           | <b>60,000,000</b>   |                            | -       | -     | -       |
| 1091104700 Muranga - Gitugi.  |                              |                     |                            |         |       |         |
| 1091104701 Muranga - Gitugi   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 168,986,268                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>168,986,268</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>168,986,268</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| 1091104700 Muranga - Gitugi   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>168,986,268</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| 1091104800 Mairi - Makomboki.   |                              |                     |                            |         |       |         |
| 1091104801 Mairi - Makomboki  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 468,362,176                  | 70,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | 468,362,176                  | 70,000,000          | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | 468,362,176                  | 70,000,000          |                            | -       | -     | -       |
| <b>1091104800 Mairi - Makomboki</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 468,362,176                  | 70,000,000          |                            | -       | -     | -       |
| <b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>                         |                              |                     |                            |         |       |         |
| <b>1091105301 Giakanja -Tetu Mission Road(D4340</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 65,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | 65,000,000          | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | 65,000,000          |                            | -       | -     | -       |
| <b>1091105300 Giakanja -Tetu Mission Road(D4340</b>                          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | 65,000,000          |                            | -       | -     | -       |
| <b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>          |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 121,241,613                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>121,241,613</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>121,241,613</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>121,241,613</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091105700 A2 Mathaithi - C70 Munaini.</b>                                |                              |                     |                            |         |       |         |
| <b>1091105701 A2 Mathaithi - C70 Munaini</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091105700 A2 Mathaithi - C70 Munaini</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091105800 Keroka-Kebirigo (D224).</b>                                    |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091105801 Keroka-Kebirigo (D224)</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091105800 Keroka-Kebirigo (D224)</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091105900 Gatundu - Karinga - Flyover.</b>                               |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091105901 Gatundu - Karinga - Flyover</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 69,760,583                   | 25,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>69,760,583</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>69,760,583</b>            | <b>25,000,000</b>   |                            | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091105900 Gatundu - Karinga - Flyover                                       |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 69,760,583                   | 25,000,000          |                            | -       | -     | -       |
| 1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296).                 |                              |                     |                            |         |       |         |
| 1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 24,096,986          | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 15,000,000                   | 24,096,986          | -                          | -       | -     | -       |
| NET EXPENDITURE  | 15,000,000                   | 24,096,986          |                            | -       | -     | -       |
| 1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)                  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 15,000,000                   | 24,096,986          |                            | -       | -     | -       |
| 1091106200 Gortu Bridge.   |                              |                     |                            |         |       |         |
| 1091106201 Gortu Bridge  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 10,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091106200 Gortu Bridge</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>           |                              |                     |                            |         |       |         |
| <b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,578,426                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>13,578,426</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>13,578,426</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>13,578,426</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091106400 Kabenes - Kachibora.</b>                                       |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091106401 Kabenes - Kachibora</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 16,241,242                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>16,241,242</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>16,241,242</b>            | -                   | -                          | -       | -     | -       |
| <b>1091106400 Kabenes - Kachibora</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>16,241,242</b>            | -                   | -                          | -       | -     | -       |
| <b>1091106700 Gatura - Ngere - Karangi.</b>                                  |                              |                     |                            |         |       |         |
| <b>1091106701 Gatura - Ngere - Karangi</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 300,000,000                  | 180,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>300,000,000</b>           | <b>180,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 300,000,000                  | -                   | -                          | -       | -     | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 300,000,000                  | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>180,000,000</b>  | -                          | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091106700 Gatura - Ngere - Karangi</b>                                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>180,000,000</b>  |                            | -       | -     | -       |
| <b>1091107000 Baricho Bridge.</b>  |                              |                     |                            |         |       |         |
| <b>1091107001 Baricho Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,027,378,979                | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,027,378,979</b>         | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,027,378,979</b>         | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091107000 Baricho Bridge</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,027,378,979</b>         | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091107200 Nyarongi Bridge.</b>   |                              |                     |                            |         |       |         |
| <b>1091107201 Nyarongi Bridge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 745,695                      | 149,880             | -                          | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>745,695</b>               | <b>149,880</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>745,695</b>               | <b>149,880</b>      |                            | -       | -     | -       |
| <b>1091107200 Nyarongi Bridge</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>745,695</b>               | <b>149,880</b>      |                            | -       | -     | -       |
| <b>1091107400 Molo - Olenguruone.</b>  |                              |                     |                            |         |       |         |
| <b>1091107401 Molo - Olenguruone</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 138,083,741                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>138,083,741</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>138,083,741</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091107400 Molo - Olenguruone</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>138,083,741</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>        |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>65,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091107600 Wamumu - Machanga Phase I.</b>                                 |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091107601 Wamumu - Machanga Phase I</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091107600 Wamumu - Machanga Phase I</b>                                  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091107700 Sigiri Brdige and Approaches.  |                              |                     |                            |         |       |         |
| 1091107701 Sigiri Brdige and Approaches   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 25,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>25,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>25,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| 1091107700 Sigiri Brdige and Approaches   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>25,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| 1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126. |                              |                     |                            |         |       |         |
| 1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 651,916,271                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>651,916,271</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>651,916,271</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126 |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 651,916,271                  | 150,000,000         |                            | -       | -     | -       |
| 1091109300 Ololunga - Mukenyo - RWC 127.                                       |                              |                     |                            |         |       |         |
| 1091109301 Ololunga - Mukenyo - RWC 127  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 101,202,426                  | 50,000,000          | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 101,202,426                  | 50,000,000          | -                          | -       | -     | -       |
| NET EXPENDITURE  | 101,202,426                  | 50,000,000          |                            | -       | -     | -       |
| 1091109300 Ololunga - Mukenyo - RWC 127  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 101,202,426                  | 50,000,000          |                            | -       | -     | -       |
| 1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .     |                              |                     |                            |         |       |         |
| 1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 605,408,169                  | 80,000,000          | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>605,408,169</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>605,408,169</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>605,408,169</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road.</b>               |                              |                     |                            |         |       |         |
| <b>1091110101 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government    | 69,223,540                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>69,223,540</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>69,223,540</b>            | -                   | -                          | -       | -     | -       |
| <b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>69,223,540</b>            | -                   | -                          | -       | -     | -       |
| <b>1091110200 Loruk - Barpelo Road.</b>   |                              |                     |                            |         |       |         |
|   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091110201 Loruk - Barpelo Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 528,501,467                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>528,501,467</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>528,501,467</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091110200 Loruk - Barpelo Road</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>528,501,467</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091110300 Modika - Nuno Road (phase II).</b>                             |                              |                     |                            |         |       |         |
| <b>1091110301 Modika - Nuno Road (phase II)</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,697,552           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,697,552</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,697,552</b>    |                            | -       | -     | -       |
| <b>1091110300 Modika - Nuno Road (phase II)</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,697,552</b>    |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| 1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.                |                              |                     |                            |          |          |          |
| 1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II                 |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,298,500                   | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II                 |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>32,298,500</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091110500 Chiakariga - Meru Road.   |                              |                     |                            |          |          |          |
| 1091110501 Chiakariga - Meru Road  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 775,774,950                  | 200,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>775,774,950</b>           | <b>200,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>775,774,950</b>           | <b>200,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091110500 Chiakariga - Meru Road  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 775,774,950                  | 200,000,000         |                            | -       | -     | -       |
| 1091110600 Thua Bridge.  |                              |                     |                            |         |       |         |
| 1091110601 Thua Bridge   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,783,298                    | -                   | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 1,783,298                    | -                   | -                          | -       | -     | -       |
| NET EXPENDITURE  | 1,783,298                    | -                   | -                          | -       | -     | -       |
| 1091110600 Thua Bridge   |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 1,783,298                    | -                   | -                          | -       | -     | -       |
| 1091110700 Oljororok - Ndundori Road.  |                              |                     |                            |         |       |         |
| 1091110701 Oljororok - Ndundori Road   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 415,906,961                  | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>415,906,961</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>415,906,961</b>           | -                   | -                          | -       | -     | -       |
| <b>1091110700 Oljororok - Ndundori Road</b>                                  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>415,906,961</b>           | -                   | -                          | -       | -     | -       |
| <b>1091110800 Magumu - Njambini Road.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091110801 Magumu - Njambini Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 2,285,429           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>2,285,429</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>2,285,429</b>    | -                          | -       | -     | -       |
| <b>1091110800 Magumu - Njambini Road</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>2,285,429</b>    | -                          | -       | -     | -       |
| <b>1091111000 Kangema - Gacharage Road.</b>                                  |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091111001 Kangema - Gacharage Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 144,554,804                  | 8,627,605           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>144,554,804</b>           | <b>8,627,605</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>144,554,804</b>           | <b>8,627,605</b>    | -                          | -       | -     | -       |
| <b>1091111000 Kangema - Gacharage Road</b>                                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>144,554,804</b>           | <b>8,627,605</b>    | -                          | -       | -     | -       |
| <b>1091111100 Rumuruti - Mararal Road (phase I).</b>                         |                              |                     |                            |         |       |         |
| <b>1091111101 Rumuruti - Mararal Road (phase I)</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 416,787,362                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>416,787,362</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>416,787,362</b>           | -                   | -                          | -       | -     | -       |
| <b>1091111100 Rumuruti - Mararal Road (phase I)</b>                          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>416,787,362</b>           | -                   | -                          | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091111800 Rangala-Siaya-Bondo Road.</b>                                  |                              |                     |                            |          |          |          |
| <b>1091111801 Rangala-Siaya-Bondo Road</b>                                   |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 37,027,696                   | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>37,027,696</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>37,027,696</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091111800 Rangala-Siaya-Bondo Road</b>                                   |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>37,027,696</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.</b>                 |                              |                     |                            |          |          |          |
| <b>1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road</b>                  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 145,883,299                  | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>145,883,299</b>           | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>145,883,299</b>           | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 109111900 Maumau - Ruambwa - Nyadorera - Siaya Road                          |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 145,883,299                  | -                   | -                          | -       | -     | -       |
| 109112100 Homa Bay-Mbita Road.   |                              |                     |                            |         |       |         |
| 109112101 Homa Bay-Mbita Road  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 42,734,732                   | -                   | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 42,734,732                   | -                   | -                          | -       | -     | -       |
| NET EXPENDITURE  | 42,734,732                   | -                   | -                          | -       | -     | -       |
| 109112100 Homa Bay-Mbita Road  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 42,734,732                   | -                   | -                          | -       | -     | -       |
| 109112200 Mbita cause way Bridge.  |                              |                     |                            |         |       |         |
| 109112201 Mbita cause way Bridge   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,000,000                    | -                   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091112200 Mbita cause way Bridge</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>                       |                              |                     |                            |         |       |         |
| <b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>1091112400 Kehancha-Suna - Masara Road.</b>                               |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091112401 Kehancha-Suna - Masara Road</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091112400 Kehancha-Suna - Masara Road</b>                                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091112500 Chebilat - Ikonge - Chabera Road.</b>                          |                              |                     |                            |         |       |         |
| <b>1091112501 Chebilat - Ikonge - Chabera Road</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 986,976,412                  | 160,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>986,976,412</b>           | <b>160,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>986,976,412</b>           | <b>160,000,000</b>  |                            |         |       |         |
| <b>1091112500 Chebilat - Ikonge - Chabera Road</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>986,976,412</b>           | <b>160,000,000</b>  |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091112900 Kisian -Busia Road - Design.</b>                               |                              |                     |                            |          |          |          |
| <b>1091112901 Kisian -Busia Road - Design</b>                                |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,057,552                    | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>4,057,552</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>4,057,552</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091112900 Kisian -Busia Road - Design</b>                                |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>4,057,552</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091113000 Wajir - Buna -Moyale Road - Design.</b>                        |                              |                     |                            |          |          |          |
| <b>1091113001 Wajir - Buna -Moyale Road - Design</b>                         |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,000,000           | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>1,000,000</b>    | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>1,000,000</b>    | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091113000 Wajir - Buna -Moyale Road - Design                                |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | -                            | 1,000,000           |                            | -       | -     | -       |
| 1091113200 Nginyang - Lokori - Lokichar Road - Design.                       |                              |                     |                            |         |       |         |
| 1091113201 Nginyang - Lokori - Lokichar Road - Design                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,306,708                   | 13,806,708          | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 13,306,708                   | 13,806,708          | -                          | -       | -     | -       |
| NET EXPENDITURE  | 13,306,708                   | 13,806,708          |                            | -       | -     | -       |
| 1091113200 Nginyang - Lokori - Lokichar Road - Design                        |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 13,306,708                   | 13,806,708          |                            | -       | -     | -       |
| 1091113300 Kapsoit - Sondu Road - Design.                                    |                              |                     |                            |         |       |         |
| 1091113301 Kapsoit - Sondu Road - Design                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,000,000                    | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091113300 Kapsoit - Sondu Road - Design</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>1,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091114000 Narok - Sekenani Road (C12) - Design.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091114001 Narok - Sekenani Road (C12) - Design</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 685,086,419                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>685,086,419</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>685,086,419</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091114000 Narok - Sekenani Road (C12) - Design</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>685,086,419</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b> |                              |                     |                            |         |       |         |
|   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091114101 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b> |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 10,000,000                   | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b> |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091114300 Maralal - North Horr Road (C77) - Design.</b>                                 |                              |                     |                            |          |          |          |
| <b>1091114301 Maralal - North Horr Road (C77) - Design</b>                                  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 80,580,000                   | 50,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091114300 Maralal - North Horr Road (C77) - Design</b>                                  |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>80,580,000</b>            | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| 1091114400 North Horr - Marsabit Road (C82) - Design.                        |                              |                      |                            |         |                      |         |
| 1091114401 North Horr - Marsabit Road (C82) - Design                         |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 40,000,000           | -                          | -       | -                    | -       |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>40,000,000</b>    | -                          | -       | -                    | -       |
| <b>NET EXPENDITURE</b>   | <b>80,000,000</b>            | <b>40,000,000</b>    |                            | -       | -                    | -       |
| 1091114400 North Horr - Marsabit Road (C82) - Design                         |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | <b>80,000,000</b>            | <b>40,000,000</b>    |                            | -       | -                    | -       |
| 1091114500 Kibwezi - Mutomo - Kitui Road (B7).                               |                              |                      |                            |         |                      |         |
| 1091114501 Kibwezi - Mutomo - Kitui Road (B7)                                |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,106,001,845                | 4,848,469,439        | -                          | -       | 4,420,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>7,106,001,845</b>         | <b>4,848,469,439</b> | -                          | -       | <b>4,420,000,000</b> | -       |
| Appropriations in Aid  | 6,270,000,000                | 4,520,000,000        |                            | -       |                      | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 5120200 Foreign Borrowing - Direct Payments                                  | 6,120,000,000                | 4,420,000,000       |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 150,000,000                  | 100,000,000         |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>836,001,845</b>           | <b>328,469,439</b>  |                            | -       | -     | -       |
| <b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>                         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>836,001,845</b>           | <b>328,469,439</b>  |                            | -       | -     | -       |
| <b>1091114700 Thika - Magumu Road.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091114701 Thika - Magumu Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 62,841,324                   | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>62,841,324</b>            | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>62,841,324</b>            | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091114700 Thika - Magumu Road</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>62,841,324</b>            | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091115000 Ndori- Owimbi Road.</b>  |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091115001 Ndori- Owimbi Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,952,622                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,952,622</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,952,622</b>             | -                   | -                          | -       | -     | -       |
| <b>1091115000 Ndori- Owimbi Road</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>6,952,622</b>             | -                   | -                          | -       | -     | -       |
| <b>1091115100 Owimbi - Luanda Kotieno Road.</b>                              |                              |                     |                            |         |       |         |
| <b>1091115101 Owimbi - Luanda Kotieno Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,350,548                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,350,548</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,350,548</b>             | -                   | -                          | -       | -     | -       |
| <b>1091115100 Owimbi - Luanda Kotieno Road</b>                               |                              |                     |                            |         |       |         |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |                    |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|--------------------|
|  |                              |                      | GRANTS                     |         | LOANS                |                    |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue            |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.              |
| <b>NET EXPENDITURE</b>   | <b>5,350,548</b>             | -                    |                            | -       | -                    | -                  |
| <b>1091115300 Kisii - Chemosit Road(C21).</b>                                |                              |                      |                            |         |                      |                    |
| <b>1091115301 Kisii - Chemosit Road(C21)</b>                                 |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,713,596                    | -                    | -                          | -       | -                    | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>2,713,596</b>             | -                    | -                          | -       | -                    | -                  |
| <b>NET EXPENDITURE</b>   | <b>2,713,596</b>             | -                    |                            | -       | -                    | -                  |
| <b>1091115300 Kisii - Chemosit Road(C21)</b>                                 |                              |                      |                            |         |                      |                    |
| <b>NET EXPENDITURE</b>   | <b>2,713,596</b>             | -                    |                            | -       | -                    | -                  |
| <b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b> |                              |                      |                            |         |                      |                    |
| <b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>  |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,258,255,779                | 6,208,579,228        | -                          | -       | 5,500,000,000        | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>5,258,255,779</b>         | <b>6,208,579,228</b> | -                          | -       | <b>5,500,000,000</b> | <b>200,000,000</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |                    |
|--|------------------------------|---------------------|----------------------------|----------|----------|--------------------|
|  |                              |                     | GRANTS                     |          | LOANS    |                    |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue            |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.              |
| Appropriations in Aid  | 4,036,356,842                | 5,600,000,000       |                            | -        |          | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                  | 3,886,356,842                | 5,500,000,000       |                            | -        |          | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 150,000,000                  | 100,000,000         |                            | -        | -        | -                  |
| <b>NET EXPENDITURE</b>   | <b>1,221,898,937</b>         | <b>608,579,228</b>  |                            | -        | -        | <b>200,000,000</b> |
| <b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>  |                              |                     |                            |          |          |                    |
| <b>NET EXPENDITURE</b>   | <b>1,221,898,937</b>         | <b>608,579,228</b>  |                            | -        | -        | <b>200,000,000</b> |
| <b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.</b>          |                              |                     |                            |          |          |                    |
| <b>1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>           |                              |                     |                            |          |          |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,856,354                    | -                   | -                          | -        | -        | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b>           |
| <b>NET EXPENDITURE</b>   | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b>           |
| <b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>           |                              |                     |                            |          |          |                    |
| <b>NET EXPENDITURE</b>   | <b>6,856,354</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b>           |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| <b>1091116000 Kitale -Endebes - Suam Road.</b>                               |                              |                      |                            |         |                      |         |
| <b>1091116001 Kitale -Endebes - Suam Road</b>                                |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,301,000,000                | 1,100,000,000        | -                          | -       | 1,000,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,301,000,000</b>         | <b>1,100,000,000</b> | -                          | -       | <b>1,000,000,000</b> | -       |
| Appropriations in Aid  | 1,081,000,000                | 1,000,000,000        |                            |         |                      |         |
| 5120200 Foreign Borrowing - Direct Payments                                  | 1,081,000,000                | 1,000,000,000        |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | <b>220,000,000</b>           | <b>100,000,000</b>   |                            |         |                      |         |
| <b>1091116000 Kitale -Endebes - Suam Road</b>                                |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | <b>220,000,000</b>           | <b>100,000,000</b>   |                            |         |                      |         |
| <b>1091116100 Eldoret Town Bypass Road.</b>                                  |                              |                      |                            |         |                      |         |
| <b>1091116101 Eldoret Town Bypass Road</b>                                   |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,137,088,196                | 1,236,000,000        | -                          | -       | 1,000,000,000        | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>4,137,088,196</b>         | <b>1,236,000,000</b> | -                          | -       | <b>1,000,000,000</b> | -       |
| Appropriations in Aid  | 1,455,000,000                | 1,000,000,000        |                            | -       |                      | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | 1,205,000,000                | 1,000,000,000        |                            | -       |                      | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 250,000,000                  | -                    |                            | -       | -                    | -       |
| <b>NET EXPENDITURE</b>   | <b>2,682,088,196</b>         | <b>236,000,000</b>   |                            | -       | -                    | -       |
| <b>1091116100 Eldoret Town Bypass Road</b>                                   |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | <b>2,682,088,196</b>         | <b>236,000,000</b>   |                            | -       | -                    | -       |
| <b>1091116200 Eldoret - Webuye Road.</b>                                     |                              |                      |                            |         |                      |         |
|  |                              |                      |                            |         |                      |         |
| <b>1091116201 Eldoret - Webuye Road</b>                                      |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,930,246                   | 4,303,355            | -                          | -       | -                    | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,930,246</b>            | <b>4,303,355</b>     | -                          | -       | -                    | -       |
| <b>NET EXPENDITURE</b>   | <b>10,930,246</b>            | <b>4,303,355</b>     |                            | -       | -                    | -       |
| <b>1091116200 Eldoret - Webuye Road</b>                                      |                              |                      |                            |         |                      |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>10,930,246</b>            | <b>4,303,355</b>    |                            | -       | -     | -       |
| <b>1091116300 Webuye - Malaba Road.</b>   |                              |                     |                            |         |       |         |
| <b>1091116301 Webuye - Malaba Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 550,673,980                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>550,673,980</b>           | -                   | -                          | -       | -     | -       |
| Appropriations in Aid   | 10,000,000                   | -                   |                            | -       |       | -       |
| 1320200 Grants from International Organizations                                     | 10,000,000                   | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>  | <b>540,673,980</b>           | -                   |                            | -       | -     | -       |
| <b>1091116300 Webuye - Malaba Road</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>540,673,980</b>           | -                   |                            | -       | -     | -       |
| <b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.</b> |                              |                     |                            |         |       |         |
| <b>1091116401 Athi River - Namanga Road including Namanga One Stop Border Post</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 83,376,172                   | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>83,376,172</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>83,376,172</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091116400 Athi River - Namanga Road including Namanga One Stop Border Post  |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>83,376,172</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.            |                              |                     |                            |          |          |          |
| 1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2             |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 485,145,615                  | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>485,145,615</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>485,145,615</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2             |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>485,145,615</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| 1091116700 Nairobi - Thika Highway Improvement Project Lot 3.                |                              |                     |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 230,252,472                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>230,252,472</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>230,252,472</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>230,252,472</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091116800 Emali- Oloitoktok Road.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091116801 Emali- Oloitoktok Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 24,500,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>24,500,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>24,500,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091116800 Emali- Oloitoktok Road</b>                                     |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>24,500,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>           |                              |                     |                            |         |       |         |
| <b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 95,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>95,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>95,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>             |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>95,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b> |                              |                     |                            |         |       |         |
| <b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 274,434,387                  | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>274,434,387</b>           | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | 274,434,387                  | 10,000,000          |                            | -       | -     | -       |
| <b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 274,434,387                  | 10,000,000          |                            | -       | -     | -       |
| <b>1091117100 Isiolo - Merille Road.</b>   |                              |                     |                            |         |       |         |
| <b>1091117101 Isiolo - Merille Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 64,546,617                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | 64,546,617                   | 20,000,000          | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | 64,546,617                   | 20,000,000          |                            | -       | -     | -       |
| <b>1091117100 Isiolo - Merille Road</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 64,546,617                   | 20,000,000          |                            | -       | -     | -       |
| <b>1091117200 Weiwei Bridge.</b>   |                              |                     |                            |         |       |         |
| <b>1091117201 Weiwei Bridge</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 188,492,165                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>188,492,165</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>188,492,165</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117200 Weiwei Bridge</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>188,492,165</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117300 RoadMai Mahiu-Narok.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091117301 RoadMai Mahiu-Narok</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,500,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,500,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091117300 RoadMai Mahiu-Narok</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091117400 Marigat Bridge.</b>  |                              |                     |                            |         |       |         |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091117401 Marigat Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 134,300,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117400 Marigat Bridge</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117500 Endau Bridge.</b>  |                              |                     |                            |         |       |         |
| <b>1091117501 Endau Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 134,300,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117500 Endau Bridge</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b> |                              |                     |                            |         |       |         |
| <b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 123,340,540                  | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>123,340,540</b>           | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>123,340,540</b>           | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>123,340,540</b>           | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).</b>      |                              |                     |                            |         |       |         |
| <b>1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 158,177,145                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>158,177,145</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>158,177,145</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>158,177,145</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>      |                              |                     |                            |         |       |         |
| <b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 188,177,295                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>188,177,295</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>188,177,295</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>188,177,295</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>   |                              |                     |                            |         |       |         |
| <b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>    |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 71,720,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>71,720,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>71,720,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>71,720,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091118300 Elwak-Wargadud Road (B9).</b>                                  |                              |                     |                            |         |       |         |
| <b>1091118301 Elwak-Wargadud Road (B9)</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 31,399,856                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>31,399,856</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>31,399,856</b>            | -                   |                            | -       | -     | -       |
| <b>1091118300 Elwak-Wargadud Road (B9)</b>                                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>31,399,856</b>            | -                   |                            | -       | -     | -       |
| <b>1091118500 Bambo - Rhamu Road (B9).</b>                                   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091118501 Bambo - Rhamu Road (B9)</b>                                    |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 627,304                      | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>627,304</b>               | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>627,304</b>               | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091118500 Bambo - Rhamu Road (B9)</b>                                    |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>627,304</b>               | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091118800 Morpus - Marich Pass Road(A1)-<br/>Emergency Maintenance.</b>  |                              |                     |                            |          |          |          |
| <b>1091118801 Morpus - Marich Pass Road(A1)-<br/>Emergency Maintenance</b>   |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091118800 Morpus - Marich Pass Road(A1)-<br/>Emergency Maintenance</b>   |                              |                     |                            |          |          |          |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091118900 Marich pass -KWS gate Road (A1)-<br/>Emergency Maintenance.</b>              |                              |                     |                            |         |       |         |
| <b>1091118901 Marich pass -KWS gate Road (A1)-<br/>Emergency Maintenance</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 16,382,293                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>16,382,293</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>16,382,293</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091118900 Marich pass -KWS gate Road (A1)-<br/>Emergency Maintenance</b>               |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>16,382,293</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091119000 KWS gate Road (A1) - Turkana South<br/>Road (A1)- Emergency Maintenance.</b> |                              |                     |                            |         |       |         |
| <b>1091119001 KWS gate Road (A1) - Turkana South<br/>Road (A1)- Emergency Maintenance</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 75,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>75,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>75,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>75,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b> |                              |                     |                            |         |       |         |
|   |                              |                     |                            |         |       |         |
| <b>109119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 100,000,000                  | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>           | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>100,000,000</b>           | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>100,000,000</b>           | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>109119200 Garsen - Witu - Lamu Road(C112).</b>                                     |                              |                     |                            |         |       |         |
|   |                              |                     |                            |         |       |         |
| <b>109119201 Garsen - Witu - Lamu Road(C112)</b>                                      |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,856,333,077                | 800,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>1,856,333,077</b>         | <b>800,000,000</b>  | -                          | -        | -        | -        |
| Appropriations in Aid  | 1,295,000,000                | 650,000,000         |                            | -        |          | -        |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 1,295,000,000                | 650,000,000         |                            | -        |          | -        |
| <b>NET EXPENDITURE</b>   | <b>561,333,077</b>           | <b>150,000,000</b>  |                            | -        |          | -        |
| <b>1091119200 Garsen - Witu - Lamu Road(C112)</b>                            |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>561,333,077</b>           | <b>150,000,000</b>  |                            | -        |          | -        |
| <b>1091119600 Emali - Ukia Road.</b>   |                              |                     |                            |          |          |          |
| <b>1091119601 Emali - Ukia Road</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>    | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>2,000,000</b>    | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091119600 Emali - Ukia Road</b>  |                              |                     |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>   |                              |                     |                            |         |       |         |
| <b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>       |                              |                     |                            |         |       |         |
| <b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,475,481,750                | 825,000,000         | 500,000,000                | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,475,481,750</b>         | <b>825,000,000</b>  | 500,000,000                | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| Appropriations in Aid  | 1,000,000,000                | 500,000,000         |                            | -       |       | -       |
| 1320200 Grants from International Organizations                              | 1,000,000,000                | 500,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>475,481,750</b>           | <b>325,000,000</b>  |                            | -       | -     | -       |
| <b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>475,481,750</b>           | <b>325,000,000</b>  |                            | -       | -     | -       |
| <b>1091120100 Lomut Bridge.</b>  |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091120101 Lomut Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 134,300,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091120100 Lomut Bridge</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>134,300,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091120900 Garissa Municipality Roads.</b>                                |                              |                     |                            |         |       |         |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091120901 Garissa Municipality Roads</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091120900 Garissa Municipality Roads</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>                         |                              |                     |                            |         |       |         |
| <b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 521,622,448                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>521,622,448</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>521,622,448</b>           | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091121700 Mlolongo-Kware-Katani-Kamulu Link</b>                          |                              |                     |                            |         |       |         |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>521,622,448</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091121800 Link Road Upperhill To Mbagathi Way.</b>                       |                              |                     |                            |         |       |         |
| <b>1091121801 Link Road Upperhill To Mbagathi Way</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091121800 Link Road Upperhill To Mbagathi Way</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091121900 Waiyaki Way -Redhill Link Road.</b>                            |                              |                     |                            |         |       |         |
| <b>1091121901 Waiyaki Way -Redhill Link Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,252,037,736                | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,252,037,736</b>         | <b>90,000,000</b>   | -                          | -       | -     | -       |

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| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>1,252,037,736</b>         | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091121900 Waiyaki Way -Redhill Link Road</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>1,252,037,736</b>         | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b> |                              |                     |                            |         |       |         |
| <b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 747,577,538                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>747,577,538</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>747,577,538</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>747,577,538</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091122400 Access To Embakasi Industrial Park.</b>                                   |                              |                     |                            |         |       |         |
| <b>1091122401 Access To Embakasi Industrial Park</b>                                    |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 21,500,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>21,500,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>21,500,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091122400 Access To Embakasi Industrial Park</b>                         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>21,500,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091122500 Upper Hill Roads Phase II.</b>                                 |                              |                     |                            |         |       |         |
| <b>1091122501 Upper Hill Roads Phase II</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 350,000,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>350,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>350,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091122500 Upper Hill Roads Phase II</b>                                  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>350,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091122600 Second Nyali Bridge - Mombasa.</b>                             |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091122601 Second Nyali Bridge - Mombasa</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            |         |       |         |
| <b>1091122600 Second Nyali Bridge - Mombasa</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            |         |       |         |
| <b>1091122700 Eastleigh Phase II.</b>  |                              |                     |                            |         |       |         |
| <b>1091122701 Eastleigh Phase II</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 94,192,697                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>94,192,697</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>94,192,697</b>            | -                   |                            |         |       |         |
| <b>1091122700 Eastleigh Phase II</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>94,192,697</b>            | -                   |                            | -       | -     | -       |
| <b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>        |                              |                     |                            |         |       |         |
| <b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 79,300,000                   | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>79,300,000</b>            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>79,300,000</b>            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>79,300,000</b>            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>                       |                              |                     |                            |         |       |         |
| <b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>            |                              |                     |                            |         |       |         |
| <b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 711,617,404                  | 300,000,000         | 150,000,000                | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>711,617,404</b>           | <b>300,000,000</b>  | 150,000,000                | -       | -     | -       |
| Appropriations in Aid  | 208,000,000                  | 150,000,000         |                            | -       |       | -       |
| 1320200 Grants from International Organizations                              | 208,000,000                  | 150,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>503,617,404</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>             |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>503,617,404</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091123300 Nairobi Outering Roads.</b>                                    |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                    |         |
|--|------------------------------|---------------------|----------------------------|---------|--------------------|---------|
|  |                              |                     | GRANTS                     |         | LOANS              |         |
|  |                              |                     | AIA                        | Revenue | AIA                | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs.              | KShs.   |
| <b>1091123301 Nairobi Outering Roads</b>                                     |                              |                     |                            |         |                    |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,677,319,625                | 770,000,000         | -                          | -       | 570,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,677,319,625</b>         | <b>770,000,000</b>  | -                          | -       | <b>570,000,000</b> | -       |
| Appropriations in Aid  | 1,000,000,000                | 570,000,000         |                            | -       |                    | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | 1,000,000,000                | 570,000,000         |                            | -       |                    | -       |
| <b>NET EXPENDITURE</b>   | <b>677,319,625</b>           | <b>200,000,000</b>  |                            | -       | -                  | -       |
| <b>1091123300 Nairobi Outering Roads</b>                                     |                              |                     |                            |         |                    |         |
| <b>NET EXPENDITURE</b>   | <b>677,319,625</b>           | <b>200,000,000</b>  |                            | -       | -                  | -       |
| <b>1091123400 Meru Bypass Project.</b>                                       |                              |                     |                            |         |                    |         |
| <b>1091123401 Meru Bypass Project</b>  |                              |                     |                            |         |                    |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 833,251,939                  | 200,000,000         | -                          | -       | -                  | -       |
| <b>GROSS EXPENDITURE</b>   | <b>833,251,939</b>           | <b>200,000,000</b>  | -                          | -       | -                  | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>NET EXPENDITURE</b>  | <b>833,251,939</b>           | <b>200,000,000</b>  |                            | -        | -        | -        |
| <b>1091123400 Meru Bypass Project</b>   |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>833,251,939</b>           | <b>200,000,000</b>  |                            | -        | -        | -        |
| <b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b>     |                              |                     |                            |          |          |          |
| <b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>      |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 10,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>      |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b> |                              |                     |                            |          |          |          |
| <b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>   |                              |                     |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 150,000,000                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| 1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| 1091124700 Identification And Mapping Of Services Within Road Reserve.         |                              |                     |                            |         |       |         |
| 1091124701 Identification And Mapping Of Services Within Road Reserve          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government   | 57,614,235                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>57,614,235</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>57,614,235</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| 1091124700 Identification And Mapping Of Services Within Road Reserve          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>57,614,235</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| 1091124800 Dualing of Eastern and Northern Bypass, Nairobi.                    |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091124801 Dualing of Eastern and Northern Bypass, Nairobi</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi</b>            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>       |                              |                     |                            |         |       |         |
| <b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>        |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>  |                              |                     |                            |         |       |         |
| <b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 180,699,695                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>180,699,695</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>180,699,695</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>180,699,695</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.</b> |                              |                     |                            |         |       |         |
| <b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 405,613,430                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>405,613,430</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>405,613,430</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, NET EXPENDITURE</b> | <b>405,613,430</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>                   |                              |                     |                            |         |       |         |
| <b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                           | 97,999,850                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>97,999,850</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>97,999,850</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads NET EXPENDITURE</b>    | <b>97,999,850</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091125400 Kisii By-Pass.</b>   |                              |                     |                            |         |       |         |
| <b>1091125401 Kisii By-Pass</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091125400 Kisii By-Pass</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091125500 Kericho By-Pass.</b>   |                              |                     |                            |         |       |         |
| <b>1091125501 Kericho By-Pass</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 75,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>75,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>75,000,000</b>            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091125500 Kericho By-Pass</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>75,000,000</b>            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091125600 Nyahururu By-Pass.</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091125601 Nyahururu By-Pass</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,095,941                    | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>7,095,941</b>             | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>7,095,941</b>             | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091125600 Nyahururu By-Pass</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>7,095,941</b>             | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091125800 Thika Bypass.</b>  |                              |                     |                            |         |       |         |
| <b>1091125801 Thika Bypass</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 409,428,704                  | 160,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>409,428,704</b>           | <b>160,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>409,428,704</b>           | <b>160,000,000</b>  |                            |         |       |         |
| <b>1091125800 Thika Bypass</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>409,428,704</b>           | <b>160,000,000</b>  |                            | -       | -     | -       |
| <b>1091125900 Eastlands Roads Phase II.</b>                                   |                              |                     |                            |         |       |         |
| <b>1091125901 Eastlands Roads Phase II</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 272,063,660                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>272,063,660</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>272,063,660</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091125900 Eastlands Roads Phase II</b>                                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>272,063,660</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b> |                              |                     |                            |         |       |         |
| <b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                    |         |
|--|------------------------------|---------------------|----------------------------|---------|--------------------|---------|
|  |                              |                     | GRANTS                     |         | LOANS              |         |
|  |                              |                     | AIA                        | Revenue | AIA                | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs.              | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -                  | -       |
| <b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>     |                              |                     |                            |         |                    |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -                  | -       |
| <b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).</b>      |                              |                     |                            |         |                    |         |
| <b>1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>       |                              |                     |                            |         |                    |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | -                            | 205,000,000         | -                          | -       | 200,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>205,000,000</b>  | -                          | -       | <b>200,000,000</b> | -       |
| Appropriations in Aid  | -                            | 200,000,000         |                            | -       |                    | -       |
| 5120200 Foreign Borrowing - Direct Payments                                      | -                            | 200,000,000         |                            | -       |                    | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -                  | -       |
| <b>1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)</b>       |                              |                     |                            |         |                    |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -                  | -       |
| <b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b> |                              |                     |                            |         |                    |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b> |                              |                     |                            |         |       |         |
| <b>1091126313 Mwatate Township Roads - Taita Taveta</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091126318 Mukowe Township roads - Lamu</b>                                    |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 273,563,608                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>273,563,608</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>273,563,608</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091126321 Watuka -Wote (K4) - Makueni</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 112,212,042                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>112,212,042</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>112,212,042</b>           | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 140,000,000                  | 180,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>140,000,000</b>           | <b>180,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>140,000,000</b>           | <b>180,000,000</b>  |                            | -       | -     | -       |
| <b>1091126386 Maua Township Roads</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 214,985,193                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>214,985,193</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>214,985,193</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>740,760,843</b>           | <b>415,000,000</b>  |                            | -       | -     | -       |
| <b>1091126500 Global Entrepreneurship Summit Roads.</b>                           |                              |                     |                            |         |       |         |
| <b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 53,095,682                   | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>53,095,682</b>            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>53,095,682</b>            | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091126500 Global Entrepreneurship Summit Roads</b>                            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>53,095,682</b>            | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091126600 Installation of lifts at works Building.</b>                        |                              |                     |                            |         |       |         |
| <b>1091126601 Installation of lifts at works Building</b>                         |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                   | 1,000,000                    | -                   | -                          | -       | -     | -       |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 9,700,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,700,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,700,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091126600 Installation of lifts at works Building</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>10,700,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>               |                              |                     |                            |         |       |         |
| <b>1091126701 Mechanical Yards maintenance and rehabilitation</b>                |                              |                     |                            |         |       |         |
| 3110200 Construction of Building   | 300,000                      | 191,384             | -                          | -       | -     | -       |
| 3110300 Refurbishment of Buildings   | 19,917,903                   | 12,692,740          | -                          | -       | -     | -       |
| 3110500 Construction and Civil Works   | 18,970,403                   | 12,115,876          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>39,188,306</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>39,188,306</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091126700 Mechanical Yards maintenance and rehabilitation</b>                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>39,188,306</b>            | <b>25,000,000</b>   |                            | -       | -     | -       |
| <b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b> |                              |                     |                            |         |       |         |
| <b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>  |                              |                     |                            |         |       |         |
| 3110300 Refurbishment of Buildings  | 26,300,000                   | 26,300,000          | -                          | -       | -     | -       |
| 3110500 Construction and Civil Works  | 12,220,000                   | 12,220,000          | -                          | -       | -     | -       |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                          | 50,140,000                   | 25,140,000          | -                          | -       | -     | -       |
| 3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment                 | 4,850,000                    | 2,350,000           | -                          | -       | -     | -       |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S        | 48,685,000                   | 26,185,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>142,195,000</b>           | <b>92,195,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>142,195,000</b>           | <b>92,195,000</b>   |                            | -       | -     | -       |
| <b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>142,195,000</b>           | <b>92,195,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne. |                              |                     |                            |         |       |         |
| 1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One |                              |                     |                            |         |       |         |
| 3110200 Construction of Building   | 58,000,000                   | 35,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>58,000,000</b>            | <b>35,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>58,000,000</b>            | <b>35,000,000</b>   |                            | -       | -     | -       |
| 1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>58,000,000</b>            | <b>35,000,000</b>   |                            | -       | -     | -       |
| 1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.  |                              |                     |                            |         |       |         |
| 1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus  |                              |                     |                            |         |       |         |
| 2220200 Routine Maintenance - Other Assets                                       | 34,000,000                   | 5,000,000           | -                          | -       | -     | -       |
| 3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment          | 9,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>43,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>43,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>43,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>                          |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>                           |                              |                     |                            |         |       |         |
| 3110200 Construction of Building   | 32,000,000                   | 12,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>12,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>32,000,000</b>            | <b>12,000,000</b>   | -                          | -       | -     | -       |
| <b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>32,000,000</b>            | <b>12,000,000</b>   | -                          | -       | -     | -       |
| <b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b> |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2220200 Routine Maintenance - Other Assets  | 23,000,000                   | -                   | -                          | -       | -     | -       |
| 3110700 Purchase of Vehicles and Other Transport Equipment                            | 15,000,000                   | 11,000,000          | -                          | -       | -     | -       |
| 3111100 Purchase of Specialised Plant, Equipment and Machinery                        | 14,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>52,000,000</b>            | <b>11,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>52,000,000</b>            | <b>11,000,000</b>   |                            | -       | -     | -       |
| <b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>52,000,000</b>            | <b>11,000,000</b>   |                            | -       | -     | -       |
| <b>1091127600 Roads project monitoring and evaluation.</b>                            |                              |                     |                            |         |       |         |
| <b>1091127601 Roads project monitoring and evaluation</b>                             |                              |                     |                            |         |       |         |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S      | 50,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>50,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091127600 Roads project monitoring and evaluation</b>                             |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b> |                              |                     |                            |         |       |         |
| <b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>  |                              |                     |                            |         |       |         |
| 3110400 Construction of Roads  | 20,000,000                   | -                   | -                          | -       | -     | -       |
| 3110500 Construction and Civil Works   | 410,000,000                  | 225,890,146         | 200,000,000                | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>430,000,000</b>           | <b>225,890,146</b>  | 200,000,000                | -       | -     | -       |
| Appropriations in Aid  | 400,000,000                  | 200,000,000         |                            | -       |       | -       |
| 1320200 Grants from International Organizations                                  | 400,000,000                  | 200,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,890,146</b>   |                            | -       | -     | -       |
| <b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,890,146</b>   |                            | -       | -     | -       |
| <b>1091127900 Road projects technical audits.</b>                                |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021   | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|-----------------------|----------------------------|---------|-------|---------|
|  |                              |                       | GRANTS                     |         | LOANS |         |
|  |                              |                       | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                       | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091127901 Road projects technical audits</b>                                 |                              |                       |                            |         |       |         |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 9,500,000                    | 9,500,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>9,500,000</b>             | <b>9,500,000</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>9,500,000</b>             | <b>9,500,000</b>      | -                          | -       | -     | -       |
| <b>1091127900 Road projects technical audits</b>                                 |                              |                       |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>9,500,000</b>             | <b>9,500,000</b>      | -                          | -       | -     | -       |
| <b>1091128000 Annuity Low Volume Seal Roads.</b>                                 |                              |                       |                            |         |       |         |
| <b>1091128001 Annuity Low Volume Seal Roads</b>                                  |                              |                       |                            |         |       |         |
| 3110400 Construction of Roads  | 11,832,166,667               | 12,326,000,000        | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>11,832,166,667</b>        | <b>12,326,000,000</b> | -                          | -       | -     | -       |
| Appropriations in Aid  | 11,832,166,667               | 12,326,000,000        | -                          | -       | -     | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts     | 11,832,166,667               | 12,326,000,000        | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                     | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                    |         |
|--|------------------------------|---------------------|----------------------------|---------|--------------------|---------|
|  |                              |                     | GRANTS                     |         | LOANS              |         |
|  |                              |                     | AIA                        | Revenue | AIA                | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs.              | KShs.   |
| 1091128000 Annuity Low Volume Seal Roads                                     |                              |                     |                            |         |                    |         |
| NET EXPENDITURE  | -                            | -                   |                            |         | -                  | -       |
| 1091128100 Gilgil - Machinery.   |                              |                     |                            |         |                    |         |
| 1091128101 Gilgil - Machinery  |                              |                     |                            |         |                    |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 420,000,000         | -                          | -       | 350,000,000        | -       |
| GROSS EXPENDITURE  | <b>80,000,000</b>            | <b>420,000,000</b>  | -                          | -       | <b>350,000,000</b> | -       |
| Appropriations in Aid  | 80,000,000                   | 350,000,000         |                            |         | -                  | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | 80,000,000                   | 350,000,000         |                            |         | -                  | -       |
| NET EXPENDITURE  | -                            | <b>70,000,000</b>   |                            |         | -                  | -       |
| 1091128100 Gilgil - Machinery  |                              |                     |                            |         |                    |         |
| NET EXPENDITURE  | -                            | <b>70,000,000</b>   |                            |         | -                  | -       |
| 1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.                            |                              |                     |                            |         |                    |         |
|  |                              |                     |                            |         |                    |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>70,000,000</b>   |                            |         |       |         |
| <b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>70,000,000</b>   |                            |         |       |         |
| <b>1091129600 Othaya - Karima - Kiandu.</b>                                  |                              |                     |                            |         |       |         |
| <b>1091129601 Othaya - Karima - Kiandu</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 287,873,871                  | 190,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>287,873,871</b>           | <b>190,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>287,873,871</b>           | <b>190,000,000</b>  |                            |         |       |         |
| <b>1091129600 Othaya - Karima - Kiandu</b>                                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>287,873,871</b>           | <b>190,000,000</b>  |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091130800 Murang'a - Kiriani.</b>  |                              |                     |                            |         |       |         |
| <b>1091130801 Murang'a - Kiriani</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091130800 Murang'a - Kiriani</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091131100 Munyu Bridge.</b>  |                              |                     |                            |         |       |         |
| <b>1091131101 Munyu Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 22,500,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>22,500,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>22,500,000</b>            | -                   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                   |                    |
|--|------------------------------|---------------------|----------------------------|---------|-------------------|--------------------|
|  |                              |                     | GRANTS                     |         | LOANS             |                    |
|  |                              |                     | AIA                        | Revenue | AIA               | Revenue            |
|  |                              |                     | KShs.                      | KShs.   | KShs.             | KShs.              |
| <b>1091131100 Munyu Bridge</b>   |                              |                     |                            |         |                   |                    |
| <b>NET EXPENDITURE</b>   | <b>22,500,000</b>            | -                   |                            |         | -                 | -                  |
| <b>1091132000 Roads 2000.</b>  |                              |                     |                            |         |                   |                    |
| <b>1091132001 Improvement of Roads In Western Province(R2000)</b>            |                              |                     |                            |         |                   |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 112,282,411                  | 300,000,000         | -                          | -       | 50,000,000        | 200,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>112,282,411</b>           | <b>300,000,000</b>  | -                          | -       | <b>50,000,000</b> | <b>200,000,000</b> |
| Appropriations in Aid  | 32,282,411                   | 50,000,000          |                            |         | -                 | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                  | 32,282,411                   | 50,000,000          |                            |         | -                 | -                  |
| <b>NET EXPENDITURE</b>   | <b>80,000,000</b>            | <b>250,000,000</b>  |                            |         | -                 | <b>200,000,000</b> |
| <b>1091132002 Improvement of Roads in Central Province(AFD)</b>              |                              |                     |                            |         |                   |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,829,193,109                | 550,000,000         | -                          | -       | 50,000,000        | 400,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>1,829,193,109</b>         | <b>550,000,000</b>  | -                          | -       | <b>50,000,000</b> | <b>400,000,000</b> |
| Appropriations in Aid  | 472,327,676                  | 50,000,000          |                            |         | -                 | -                  |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |                    |
|--|------------------------------|---------------------|----------------------------|---------|-------|--------------------|
|  |                              |                     | GRANTS                     |         | LOANS |                    |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue            |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.              |
| 5120200 Foreign Borrowing - Direct Payments                                  | 472,327,676                  | 50,000,000          |                            | -       |       | -                  |
| <b>NET EXPENDITURE</b>   | <b>1,356,865,433</b>         | <b>500,000,000</b>  |                            | -       | -     | <b>400,000,000</b> |
| <b>1091132004 EU Eastern Province PH 3</b>                                   |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 358,948,651                  | 404,900,000         | 374,900,000                | -       | -     | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>358,948,651</b>           | <b>404,900,000</b>  | 374,900,000                | -       | -     | -                  |
| Appropriations in Aid  | 300,000,000                  | 374,900,000         |                            | -       |       | -                  |
| 1320200 Grants from International Organizations                              | 300,000,000                  | 374,900,000         |                            | -       |       | -                  |
| <b>NET EXPENDITURE</b>   | <b>58,948,651</b>            | <b>30,000,000</b>   |                            | -       | -     | -                  |
| <b>1091132001 Roads 2000</b>   |                              |                     |                            |         |       |                    |
| <b>NET EXPENDITURE</b>   | <b>1,495,814,084</b>         | <b>780,000,000</b>  |                            | -       | -     | <b>600,000,000</b> |
| <b>1091132100 Lenana-Muchugia-Dagoretti Market.</b>                          |                              |                     |                            |         |       |                    |
|  |                              |                     |                            |         |       |                    |
| <b>1091132101 Lenana-Muchugia-Dagoretti Market</b>                           |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 90,000,000                   | -                   | -                          | -       | -     | -                  |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>90,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>90,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091132100 Lenana-Muchugia-Dagoretti Market</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>90,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091132200 Malindi -Sagale.</b>   |                              |                     |                            |         |       |         |
| <b>1091132201 Malindi -Sagale</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,224,092,868                | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091132200 Malindi -Sagale</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,224,092,868</b>         | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>                       |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 269,755,100                  | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>269,755,100</b>           | <b>70,000,000</b>   | -                          | -       | -     | -       |
| Appropriations in Aid  | 250,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts             | 250,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>19,755,100</b>            | <b>70,000,000</b>   |                            | -       |       | -       |
| <b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>                                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>19,755,100</b>            | <b>70,000,000</b>   |                            | -       |       | -       |
| <b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>                    |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 395,683,784                  | 85,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>395,683,784</b>           | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>395,683,784</b>           | <b>85,000,000</b>   |                            | -       |       | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 343,372,480                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>343,372,480</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>343,372,480</b>           | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntamaru (15 Km) - Migori</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 788,598,653                  | 105,515,967         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>788,598,653</b>           | <b>105,515,967</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>788,598,653</b>           | <b>105,515,967</b>  |                            |         |       |         |
| <b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 165,745,696                  | 165,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>165,745,696</b>           | <b>165,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>165,745,696</b>           | <b>165,000,000</b>  |                            |         |       |         |
| <b>1091133708 Maua -Athiru -Kilili-National Park</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 60,000,000                   | 80,000,000          | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091133711 Rumuruti -Sipili -Ndindika</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 410,473,357                  | 85,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>410,473,357</b>           | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>410,473,357</b>           | <b>85,000,000</b>   |                            | -       | -     | -       |
| <b>1091133712 Gatukuyu -Mataara University</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 100,000,000                  | 103,258,725         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>           | <b>103,258,725</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>100,000,000</b>           | <b>103,258,725</b>  |                            | -       | -     | -       |
| <b>1091133713 Masaara - Sori</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 272,866,716                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>272,866,716</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>272,866,716</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 69,500,000                   | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>69,500,000</b>            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>69,500,000</b>            | <b>60,000,000</b>   |                            |         |       |         |
| <b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 330,399,188                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>330,399,188</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>330,399,188</b>           | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091133716 Kapsokwony - Kopsiro - Namwela</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 333,967,485                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>333,967,485</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>333,967,485</b>           | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 509,247,630                  | 80,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>509,247,630</b>           | <b>80,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>509,247,630</b>           | <b>80,000,000</b>    |                            | -       | -     | -       |
| <b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A</b>        |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>3,779,854,989</b>         | <b>1,213,774,692</b> |                            | -       | -     | -       |
| <b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>                          |                              |                      |                            |         |       |         |
| <b>1091133804 Milalani - Mivumoni - Kilulu</b>                               |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 114,046,790                  | 91,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>114,046,790</b>           | <b>91,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>114,046,790</b>           | <b>91,000,000</b>    |                            | -       | -     | -       |
| <b>1091133809 Hola Township Roads</b>  |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,503,768                  | 40,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>150,503,768</b>           | <b>40,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>150,503,768</b>           | <b>40,000,000</b>    |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133812 Chogoria - Weru</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>40,000,000</b>   |                            |         |       |         |
| <b>1091133813 Msa Rd-Day Star University-Lukenya</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 95,816,250                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>95,816,250</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>95,816,250</b>            | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 241,530,301                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>241,530,301</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>241,530,301</b>           | <b>150,000,000</b>  |                            |         |       |         |
| <b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 190,296,156                  | 80,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>190,296,156</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>190,296,156</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | -                            | 129,806,228         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>129,806,228</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>129,806,228</b>  | -                          | -       | -     | -       |
| <b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 16,634,179                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>16,634,179</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>16,634,179</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 611,269,247                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>611,269,247</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>611,269,247</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133825 Access to Karatina University</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 64,294,540                   | 46,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>64,294,540</b>            | <b>46,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>64,294,540</b>            | <b>46,000,000</b>   |                            |         |       |         |
| <b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 130,533,282                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>130,533,282</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>130,533,282</b>           | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 43,152,902                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>43,152,902</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>43,152,902</b>            | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government               | 500,390,682                  | 120,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>GROSS EXPENDITURE</b>  | <b>500,390,682</b>           | <b>120,000,000</b>  | -                          | -        | -        | -        |
| <b>NET EXPENDITURE</b>  | <b>500,390,682</b>           | <b>120,000,000</b>  |                            | -        | -        | -        |
| <b>1091133829 Kiritiri - Siakago</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 40,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>40,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>40,000,000</b>   |                            | -        | -        | -        |
| <b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b> |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 280,000,000                  | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>280,000,000</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>280,000,000</b>           | <b>100,000,000</b>  |                            | -        | -        | -        |
| <b>1091133831 Makutano - Kacheliba - Konyao</b>                                     |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 549,119,780                  | 200,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>549,119,780</b>           | <b>200,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>549,119,780</b>           | <b>200,000,000</b>  |                            | -        | -        | -        |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133841 Danger - Kimondi - Chemuswa</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 643,750,426                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>643,750,426</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>643,750,426</b>           | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 27,000,000                   | 27,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>27,000,000</b>            | <b>27,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>27,000,000</b>            | <b>27,000,000</b>   |                            |         |       |         |
| <b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 743,364,390                  | 100,615,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>743,364,390</b>           | <b>100,615,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>743,364,390</b>           | <b>100,615,000</b>  |                            |         |       |         |
| <b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 168,230,544                  | 120,000,000         | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>168,230,544</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>168,230,544</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091133851 Lilloch - Fort Tenan - Sigowet</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 656,137,649                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>656,137,649</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>656,137,649</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091133852 Nakuru CBD Roads</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 435,039,978                  | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>435,039,978</b>           | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>435,039,978</b>           | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091133853 Elmenteita - Mau Narok</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 253,953,497                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>253,953,497</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>253,953,497</b>           | <b>80,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 122,321,942                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>122,321,942</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>122,321,942</b>           | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091133855 Bomet Town-Kapsimotwa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 36,989,721                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>36,989,721</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>36,989,721</b>            | <b>30,000,000</b>   |                            |         |       |         |
| <b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 395,900,162                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>395,900,162</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>395,900,162</b>           | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 421,026,969                  | 70,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>421,026,969</b>           | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>421,026,969</b>           | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 273,599,016                  | 72,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>273,599,016</b>           | <b>72,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>273,599,016</b>           | <b>72,000,000</b>   |                            | -       | -     | -       |
| <b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 106,509,886                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>106,509,886</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>106,509,886</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 63,153,016                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>63,153,016</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>63,153,016</b>            | <b>40,000,000</b>   |                            |         |       |         |
| <b>1091133869 Ndere - Boro</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 59,511,214          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>59,511,214</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>59,511,214</b>   |                            |         |       |         |
| <b>1091133876 Kisumu Township roads</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 58,220,149                   | 82,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>58,220,149</b>            | <b>82,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>58,220,149</b>            | <b>82,000,000</b>   |                            |         |       |         |
| <b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 145,000,000                  | 145,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>145,000,000</b>           | <b>145,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>145,000,000</b>           | <b>145,000,000</b>  |                            | -       | -     | -       |
| <b>1091133880 Migori CBD roads</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 350,894,945                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>350,894,945</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>350,894,945</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091133882 Keboko - Nyangoso - Nyamache</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 58,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>58,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>58,000,000</b>   |                            |         |       |         |
| <b>1091133892 Mosobeti - Kebirigo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 110,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>110,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>110,000,000</b>  |                            |         |       |         |
| <b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 30,000,000                   | 10,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>                    |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 870,191,677                  | 120,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>870,191,677</b>           | <b>120,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>870,191,677</b>           | <b>120,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133800 Low Volume Seals Phase 1 Batch 2</b>                           |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>8,788,871,844</b>         | <b>3,342,932,442</b> | -                          | -       | -     | -       |
| <b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>                          |                              |                      |                            |         |       |         |
| <b>1091133902 Access to Chuka university</b>                                 |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 85,800,386                   | 62,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>85,800,386</b>            | <b>62,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>85,800,386</b>            | <b>62,000,000</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133903 Nkubu - Rubiri - Kamurita</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 51,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>51,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>51,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 111,264,625                  | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>111,264,625</b>           | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>111,264,625</b>           | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 246,857,287                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>246,857,287</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>246,857,287</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133909 Maili Kumi-Lower Solai-Sukia Phase I: Maili Kumi-Lower Solai Section</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 700,220,965                  | 150,000,000         | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>700,220,965</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>700,220,965</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133910 Lessos - Namanjalala - Kobos</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 343,655,921                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>343,655,921</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>343,655,921</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,000,000                  | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | <b>90,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133915 Soimet - Kapletundo - Mogogosiek</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 267,382,168                  | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>267,382,168</b>           | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>267,382,168</b>           | <b>40,000,000</b>   |                            |         |       |         |
| <b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 45,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>45,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>45,000,000</b>   |                            |         |       |         |
| <b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 138,578,802                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>138,578,802</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>138,578,802</b>           | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 192,320,974                  | 130,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>192,320,974</b>           | <b>130,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>192,320,974</b>           | <b>130,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133924 Gatanga - Kionyo - Nyaga</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 205,654,314                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>205,654,314</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>205,654,314</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 639,173,786                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>639,173,786</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>639,173,786</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 200,000,000                  | 220,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133927 Indian Bazaar - Ndumberi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 203,252,703                  | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>203,252,703</b>           | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>203,252,703</b>           | <b>70,000,000</b>   |                            |         |       |         |
| <b>1091133928 Isiolo Town Roads Lot 1</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 40,229,625                   | 45,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,229,625</b>            | <b>45,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,229,625</b>            | <b>45,000,000</b>   |                            |         |       |         |
| <b>1091133929 Isiolo Town Roads Lot 2</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 57,376,117                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>57,376,117</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>57,376,117</b>            | <b>40,000,000</b>   |                            |         |       |         |
| <b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 777,160,461                  | 200,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>777,160,461</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>777,160,461</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 335,000,000                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>335,000,000</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>335,000,000</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091133932 Kangeta - Muutine - Lare</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 41,201,803                   | 85,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>41,201,803</b>            | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>41,201,803</b>            | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 424,306,015                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>424,306,015</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>424,306,015</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 78,142,895                   | 155,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>78,142,895</b>            | <b>155,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>78,142,895</b>            | <b>155,000,000</b>  |                            | -       | -     | -       |
| <b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 720,965,342                  | 220,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>720,965,342</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>720,965,342</b>           | <b>220,000,000</b>  |                            | -       | -     | -       |
| <b>1091133938 LVSR Management Costs</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 45,000,000                   | 45,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>45,000,000</b>            | <b>45,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>45,000,000</b>            | <b>45,000,000</b>   |                            | -       | -     | -       |
| <b>1091133939 Mandera- Fino</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 100,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 293,957,266                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>293,957,266</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>293,957,266</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 106,937,328                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>106,937,328</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>106,937,328</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 130,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>130,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>130,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 513,694,962                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>513,694,962</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>513,694,962</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091133946 Ngong-Suswa</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 665,724,347                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>665,724,347</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>665,724,347</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091133947 Nguuni - Nuu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 136,220,910                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>136,220,910</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>136,220,910</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,302,240,671                | 105,000,000         | -                          | -       | -     | -       |



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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>1,302,240,671</b>         | <b>105,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,302,240,671</b>         | <b>105,000,000</b>  |                            | -       | -     | -       |
| <b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 115,451,270                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>115,451,270</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>115,451,270</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesei- Tabaka/Bonyanch</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 85,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>85,000,000</b>   |                            | -       | -     | -       |
| <b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kumbu - Hemaner</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 412,640,850                  | 230,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>412,640,850</b>           | <b>230,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>412,640,850</b>           | <b>230,000,000</b>  |                            | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,820,809                    | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,820,809</b>             | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,820,809</b>             | <b>70,000,000</b>   |                            |         |       |         |
| <b>1091133956 Soy - Serekea - Kilimani - Turbo</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 92,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>92,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>92,000,000</b>   |                            |         |       |         |
| <b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 65,113,329                   | 81,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>65,113,329</b>            | <b>81,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>65,113,329</b>            | <b>81,000,000</b>   |                            |         |       |         |
| <b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 241,993,099                  | 200,000,000         | -                          | -       | -     | -       |

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| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>GROSS EXPENDITURE</b>  | <b>241,993,099</b>           | <b>200,000,000</b>  | -                          | -        | -        | -        |
| <b>NET EXPENDITURE</b>  | <b>241,993,099</b>           | <b>200,000,000</b>  |                            | -        | -        | -        |
| <b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>                                   |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  |                            | -        | -        | -        |
| <b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b> |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 301,687,020                  | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>301,687,020</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>301,687,020</b>           | <b>100,000,000</b>  |                            | -        | -        | -        |
| <b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>                       |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 162,425,680                  | 160,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>162,425,680</b>           | <b>160,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>162,425,680</b>           | <b>160,000,000</b>  |                            | -        | -        | -        |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|----------------------|----------------------------|---------|-------|---------|
|   |                              |                      | GRANTS                     |         | LOANS |         |
|   |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091133900 Low Volume Seals Phase 1 Batch 2</b>                                    |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>10,327,451,730</b>        | <b>4,771,000,000</b> |                            | -       | -     | -       |
| <b>1091134100 Low Volume Seal Roads Batch 1.</b>                                      |                              |                      |                            |         |       |         |
| <b>1091134101 Mariakani - Bamba (RWC 096)</b>   |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 285,000,000                  | 70,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>285,000,000</b>           | <b>70,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>285,000,000</b>           | <b>70,000,000</b>    |                            | -       | -     | -       |
| <b>1091134102 Improvement of Bitumen Standard of Tala - Oi Donyo - Sabuk(RWC 098)</b> |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 100,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>100,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>100,000,000</b>   |                            | -       | -     | -       |
| <b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>            |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 50,000,000           | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 82,904,285                   | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>82,904,285</b>            | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>82,904,285</b>            | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 504,413,365                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>504,413,365</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>504,413,365</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 1,067,262,701                | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,067,262,701</b>         | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,067,262,701</b>         | <b>120,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 566,834,833                  | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>566,834,833</b>           | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>566,834,833</b>           | <b>60,000,000</b>   |                            |         |       |         |
| <b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 158,396,698         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>158,396,698</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>158,396,698</b>  |                            | -       | -     | -       |
| <b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,434,579,397                | 300,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>1,434,579,397</b>         | <b>300,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>1,434,579,397</b>         | <b>300,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 447,043,476                  | 140,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>447,043,476</b>           | <b>140,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>447,043,476</b>           | <b>140,000,000</b>  |                            |         |       |         |
| <b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 69,000,000                   | 69,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>69,000,000</b>            | <b>69,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>69,000,000</b>            | <b>69,000,000</b>   |                            |         |       |         |
| <b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 135,355,871                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>135,355,871</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>135,355,871</b>           | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 139,037,607                  | 80,000,000          | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>139,037,607</b>           | <b>80,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>139,037,607</b>           | <b>80,000,000</b>    |                            | -       | -     | -       |
| <b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>                         |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 88,000,000                   | 88,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>88,000,000</b>            | <b>88,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>88,000,000</b>            | <b>88,000,000</b>    |                            | -       | -     | -       |
| <b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>                         |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 239,648,968                  | 90,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>239,648,968</b>           | <b>90,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>239,648,968</b>           | <b>90,000,000</b>    |                            | -       | -     | -       |
| <b>1091134100 Low Volume Seal Roads Batch 1</b>                              |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,059,080,503</b>         | <b>1,945,396,698</b> |                            | -       | -     | -       |
| <b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>          |                              |                      |                            |         |       |         |
|  |                              |                      |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,000,000                  | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091134400 Malaba - Busia.</b>  |                              |                     |                            |         |       |         |
| <b>1091134401 Malaba - Busia</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 231,729,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>231,729,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>231,729,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091134400 Malaba - Busia</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>231,729,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091134500 Nyaru - Iten.</b>  |                              |                     |                            |         |       |         |
| <b>1091134501 Nyaru - Iten</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 417,965,251                  | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>417,965,251</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>417,965,251</b>           | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091134500 Nyaru - Iten</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>417,965,251</b>           | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091135000 Sagana - Kutus-Kianjiru.</b>                                   |                              |                     |                            |         |       |         |
| <b>1091135001 Sagana - Kutus-Kianjiru</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,982,345                    | 1,982,345           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,982,345</b>             | <b>1,982,345</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,982,345</b>             | <b>1,982,345</b>    |                            | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135000 Sagana - Kutus-Kianjiru</b>                                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,982,345</b>             | <b>1,982,345</b>    |                            | -       | -     | -       |
| <b>1091135100 Eldoret Access Roads.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091135101 Eldoret Access Roads</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 250,000,000                  | 13,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>250,000,000</b>           | <b>13,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>250,000,000</b>           | <b>13,000,000</b>   |                            | -       | -     | -       |
| <b>1091135100 Eldoret Access Roads</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>250,000,000</b>           | <b>13,000,000</b>   |                            | -       | -     | -       |
| <b>1091135200 Industrial Area Roads.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091135201 Industrial Area Roads</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |

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| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | 5,000,000           |                            | -       | -     | -       |
| <b>1091135200 Industrial Area Roads</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | 5,000,000           |                            | -       | -     | -       |
| <b>1091135300 Eastleigh Access Roads.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091135301 Eastleigh Access Roads</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 130,600,829                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | 130,600,829                  | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | 130,600,829                  | -                   |                            | -       | -     | -       |
| <b>1091135300 Eastleigh Access Roads</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 130,600,829                  | -                   |                            | -       | -     | -       |
| <b>1091135400 Low Volume Seal Roads.</b>                                     |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135401 Samburu - Kinango</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 664,584,741                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>664,584,741</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>664,584,741</b>           | <b>100,000,000</b>  |                            |         |       |         |
| <b>1091135403 Jn B8 - Masalani</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 151,332,058                  | 94,515,595          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>151,332,058</b>           | <b>94,515,595</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>151,332,058</b>           | <b>94,515,595</b>   |                            |         |       |         |
| <b>1091135404 Odda - Bute - Danaba</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 274,315,999                  | 160,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>274,315,999</b>           | <b>160,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>274,315,999</b>           | <b>160,000,000</b>  |                            |         |       |         |
| <b>1091135405 Laisamis - Ngurunit</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 64,326,343                   | 80,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>64,326,343</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>64,326,343</b>            | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091135407 Kina - Garbatura</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 374,881,917                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>374,881,917</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>374,881,917</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091135408 Mikinduri - Kunati</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 56,504,426                   | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>56,504,426</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>56,504,426</b>            | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091135409 Lare - Ndumuru</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 141,885,395                  | 85,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>141,885,395</b>           | <b>85,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>141,885,395</b>           | <b>85,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 65,867,263                   | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>65,867,263</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>65,867,263</b>            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 88,443,773                   | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>88,443,773</b>            | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>88,443,773</b>            | <b>90,000,000</b>   |                            |         |       |         |
| <b>1091135412 Matuu - Ekalakal - Kangulu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 597,104,059                  | 150,000,000         | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>597,104,059</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>597,104,059</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 150,000,000                  | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>150,000,000</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>150,000,000</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 1,151,210,573                | 180,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>1,151,210,573</b>         | <b>180,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>1,151,210,573</b>         | <b>180,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 581,918,615                  | 123,177,145         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>581,918,615</b>           | <b>123,177,145</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>581,918,615</b>           | <b>123,177,145</b>  | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 170,000,000                  | 83,764,331          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>170,000,000</b>           | <b>83,764,331</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>170,000,000</b>           | <b>83,764,331</b>   |                            | -       | -     | -       |
| <b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 120,000,000                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>120,000,000</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>120,000,000</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 856,552,331                  | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>856,552,331</b>           | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>856,552,331</b>           | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091135427 Todonyang - Lokitaung - Kalokol</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 377,588,277                  | 110,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>377,588,277</b>           | <b>110,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>377,588,277</b>           | <b>110,000,000</b>  |                            | -       | -     | -       |
| <b>1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 917,880,798                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>917,880,798</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>917,880,798</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091135430 Oinamoi - Barwesa</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 576,450,061                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>576,450,061</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid   | 200,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | 200,000,000                  | -                   |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>376,450,061</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091135432 Imaroro - Ishaara</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 550,167,108                  | 50,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>550,167,108</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>550,167,108</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 779,126,109                  | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>779,126,109</b>           | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>779,126,109</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 277,929,951                  | 130,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>277,929,951</b>           | <b>130,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>277,929,951</b>           | <b>130,000,000</b>  |                            | -       | -     | -       |
| <b>1091135436 Kakamega - Navagolo - Musikoma</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 201,580,511                  | 79,129,183          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>201,580,511</b>           | <b>79,129,183</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>201,580,511</b>           | <b>79,129,183</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 52,457,518                   | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>52,457,518</b>            | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>52,457,518</b>            | <b>90,000,000</b>   |                            |         |       |         |
| <b>1091135439 Keria - Makutano - Kathwana</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,000,000                   | 108,920,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | <b>108,920,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | <b>108,920,000</b>  |                            |         |       |         |
| <b>1091135441 Lamuria - Ngobit - Withare -Junct B5 (C501/C501a)</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 211,501,628                  | 140,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>211,501,628</b>           | <b>140,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>211,501,628</b>           | <b>140,000,000</b>  |                            |         |       |         |
| <b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 496,238,829                  | 53,682,082          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>496,238,829</b>           | <b>53,682,082</b>   | -                          | -       | -     | -       |
| Appropriations in Aid   | 300,000,000                  | -                   | -                          | -       | -     | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts        | 300,000,000                  | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>196,238,829</b>           | <b>53,682,082</b>   |                            | -       | -     | -       |
| <b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | -                            | 129,896,782         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>129,896,782</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>129,896,782</b>  |                            | -       | -     | -       |
| <b>1091135451 Tawa - Nguluni - Itangini Road -</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 336,751,743                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>336,751,743</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>336,751,743</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091135456 Thaara - Gakindu - RWC 420</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government        | 60,000,000                   | 90,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 128,837,575                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>128,837,575</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>128,837,575</b>           | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091135460 WAJIR BYPASS</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091135461 OLD MALINDI ROAD</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 100,000,000                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135462 KATHWANA TOWNSHIP ROADS</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 12,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>12,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>12,000,000</b>   |                            |         |       |         |
| <b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091135466 RUMURUTI TOWNSHIP ROADS</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135469 KITUI TOWNSHIP ROADS</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091135470 Sabaki-Marafa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 144,169,130                  | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>144,169,130</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>144,169,130</b>           | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135471 Kimutua - Makaveti Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 126,507,669                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>126,507,669</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>126,507,669</b>           | -                   | -                          | -       | -     | -       |
| <b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 220,000,000         | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>200,000,000</b>           | <b>220,000,000</b>  |                            | -       | -     | -       |
| <b>1091135473 Sigowet - Chepkemel - Kitere/<br/>Chepkemel - Kapsorok - Soko Huru</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 425,114,576                  | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>425,114,576</b>           | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>425,114,576</b>           | <b>60,000,000</b>   |                            | -       | -     | -       |
| <b>1091135475 Kapkatembo - Kipkarenseria - Lemok<br/>- Simat - Rivertex / Kabiemit - Ka</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 452,965,603                  | 110,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>452,965,603</b>           | <b>110,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>452,965,603</b>           | <b>110,000,000</b>  |                            | -       | -     | -       |
| <b>1091135478 Kiawara - Mugunda - Nairutia</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 125,000,000                  | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>125,000,000</b>           | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>125,000,000</b>           | <b>80,000,000</b>   |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 203,386,557                  | 220,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>203,386,557</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>203,386,557</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 681,763,879                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>681,763,879</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>681,763,879</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 105,000,000                  | 200,000,000         | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | <b>105,000,000</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>105,000,000</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 150,000,000                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>150,000,000</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>150,000,000</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 80,000,000                   | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>80,000,000</b>            | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>80,000,000</b>            | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 291,321,671                  | 130,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>291,321,671</b>           | <b>130,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>291,321,671</b>           | <b>130,000,000</b>  |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091135488 Kipsigirai Tenden/Access to schools</b>                                   |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 523,257,598                  | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>523,257,598</b>           | <b>100,000,000</b>  | -                          | -        | -        | -        |
| Appropriations in Aid   | 200,000,000                  | -                   |                            |          |          |          |
| 1330400 Grants Received by Other General Government Units from Fund Accounts            | 200,000,000                  | -                   |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>323,257,598</b>           | <b>100,000,000</b>  |                            |          |          |          |
| <b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b> |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 50,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>50,000,000</b>   |                            |          |          |          |
| <b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>                       |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>-</b>                     | <b>100,000,000</b>  |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135499 Kilgoris-Lolgorian</b>   |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 450,000,000                  | -                    | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>450,000,000</b>           | -                    | -                          | -       | -     | -       |
| Appropriations in Aid  | 450,000,000                  | -                    |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 450,000,000                  | -                    |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                    |                            | -       |       | -       |
| <b>1091135400 Low Volume Seal Roads</b>                                      |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>13,423,924,284</b>        | <b>5,635,085,118</b> |                            | -       |       | -       |
| <b>1091135500 Backlog Maintenance Interventions.</b>                         |                              |                      |                            |         |       |         |
| <b>1091135505 Goljo - Birkan</b>   |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>    |                            | -       |       | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135517 Ngengi Jctn - Kilungu Primary</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091135522 Kagere -Munyange</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 26,488,616                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>26,488,616</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>26,488,616</b>            | -                   |                            |         |       |         |
| <b>1091135561 Maparasha Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 13,000,000                   | 13,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>13,000,000</b>            | <b>13,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>13,000,000</b>            | <b>13,000,000</b>   |                            |         |       |         |
| <b>1091135500 Backlog Maintenance Interventions</b>                          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>39,488,616</b>            | <b>33,000,000</b>   |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135600 Backlog Maintenance Interventions - Cont.</b>                  |                              |                     |                            |         |       |         |
| <b>1091135633 Jnct Ole Roimen - Roimen AP Camp</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            |         |       |         |
| <b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   |                            |         |       |         |
| <b>1091135640 Community Road, Syokimau</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135666 Chifiri - Mitiboka</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091135667 Madogo - Mbalambala</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091135668 Majengo - Mkomani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 30,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>80,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091135670 Kerongo Jnct- Riangabi Pry School</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091135672 Nairutia - Kamiruri</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 26,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>26,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>26,000,000</b>   |                            | -       | -     | -       |
| <b>1091135685 Pelewa Bridge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135600 Backlog Maintenance Interventions - Cont</b>                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>165,000,000</b>           | <b>231,000,000</b>  |                            | -       | -     | -       |
| <b>1091135900 Spot Improvement Interventions.</b>                            |                              |                     |                            |         |       |         |
| <b>1091135901 Spot Improvement Interventions</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,080,000,000                | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,080,000,000</b>         | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,080,000,000</b>         | -                   | -                          | -       | -     | -       |
| <b>1091135902 Improvement of roads in Nyeri town</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091135903 Murraming of roads in Tetu Constituency</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135904 Murraming of roads in Mathira Constituency</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135905 Murraming of roads in Mukurweini Constituency</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135906 Upgrading of Nanyuki-Doldol road and bridges</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091135908 Upgrading of Habaswein-Dadajabula road - Wajir South</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   |                            |         |       |         |
| <b>1091135909 Murraming of Hadado-Arbajahan road - Wajir West</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 25,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>25,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>25,000,000</b>            | -                   |                            |         |       |         |
| <b>1091135910 Murraming of Ajawa-Batalu road - Wajir North</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135911 Construction of Bridge at Malkadaka (Isiolo County)</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135912 Muthatari-Kimangaro - BAT Road (Mbeere North)</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135914 Mwanguwi-Mghambonyi Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135915 Mghange Mwanda road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135916 Wundanyi Wesu road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135917 Kungu Ngerenyi Lushengoyi Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135918 Wundanyi Shigharo road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135919 Fighinyi Ngilingi Nyache Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135920 Kishushe Ndi Road (Voi)</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135921 Construction of murram roads in Lamu County Wards</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>65,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135922 Riruta Dagoretti-Kawangware Road C63</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135923 Rehabilitation of roads in Nakuru East</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135924 Rehabilitation of roads in Bahati Constituency</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135925 Rehabilitation of roads in Naivasha Constituency</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135926 Rehabilitation of roads in Gilgil Constituency</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135928 Emia Road (Kopsiro)</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135929 Rehabilitation of roads in Borabu Constituency</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135930 Rehabilitation of roads in Kitutu Masaba Constituency</b>      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135931 Rehabilitation of roads in North Mugirango Constituency</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135932 Rehabilitation of roads in West Mugirango Constituency</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135933 Rehabilitation of roads in Suna East Constituency</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135934 Rehabilitation of roads in Suna West Constituency</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135935 Rehabilitation of roads in Uriki Constituency</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135936 Rehabilitation of roads in Nyatike Constituency</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135937 Rehabilitation of roads in Kuria West Constituency</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135938 Rehabilitation of roads in Kuria East Constituency</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135939 Rehabilitation of roads in Awendo Constituency</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135940 Rehabilitation of roads in Rongo Constituency</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135941 Rehabilitation of roads in Maara Constituency</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135942 Aldina-Mikanjuni road (Mombasa County)</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135943 Rehabilitation of roads in Tharaka Constituency</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135944 Rehabilitation of roads in Mwea Constituency</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135945 Rehabilitation of roads in Kirinyaga Central Constituency</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135946 Rehabilitation of roads in Ndia Constituency</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091135947 Rehabilitation of roads in Gichugu Constituency</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091135948 Construction of Thakwe Bridge - Makueni County</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 150,000,000                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>150,000,000</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>150,000,000</b>           | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 100,000,000                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>           | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>100,000,000</b>           | -                   | -                          | -       | -     | -       |
| <b>1091135900 Spot Improvement Interventions</b>                             |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>2,210,000,000</b>         | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091136000 Upgrading of Roads in all County Headquarters.</b>             |                              |                     |                            |         |       |         |
| <b>1091136001 Upgrading of Roads in all County Headquarters</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 223,579,204                  | 220,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>223,579,204</b>           | <b>220,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>223,579,204</b>           | <b>220,000,000</b>  |                            | -       | -     | -       |
| <b>1091136000 Upgrading of Roads in all County Headquarters</b>              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>223,579,204</b>           | <b>220,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road. |                              |                     |                            |         |       |         |
| 1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| 1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| 1091136700 Alterations and Improvement to EBK Premises.                          |                              |                     |                            |         |       |         |
| 1091136701 Alterations and Improvement to EBK Premises                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | 18,000,000                   | 12,000,000          | -                          | -       | -     | -       |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 12,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>22,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                   |                   |
|--|------------------------------|---------------------|----------------------------|---------|-------------------|-------------------|
|  |                              |                     | GRANTS                     |         | LOANS             |                   |
|  |                              |                     | AIA                        | Revenue | AIA               | Revenue           |
|  |                              |                     | KShs.                      | KShs.   | KShs.             | KShs.             |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>22,000,000</b>   |                            | -       | -                 | -                 |
| <b>1091136700 Alterations and Improvement to EBK Premises</b>                |                              |                     |                            |         |                   |                   |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>22,000,000</b>   |                            | -       | -                 | -                 |
| <b>1091136800 NETIP.</b>   |                              |                     |                            |         |                   |                   |
| <b>NETIP- Lot 1 Isiolo - Kula Mawe</b>                                       |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 62,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>62,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |
| Appropriations in Aid  | 30,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 30,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | <b>32,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136802 NETIP- Lot 2 Kula Mawe - Modogashe</b>                         |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 82,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>82,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                   |                   |
|--|------------------------------|---------------------|----------------------------|---------|-------------------|-------------------|
|  |                              |                     | GRANTS                     |         | LOANS             |                   |
|  |                              |                     | AIA                        | Revenue | AIA               | Revenue           |
|  |                              |                     | KShs.                      | KShs.   | KShs.             | KShs.             |
| Appropriations in Aid  | 60,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 60,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>                           |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>                              |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                   |                   |
|--|------------------------------|---------------------|----------------------------|---------|-------------------|-------------------|
|  |                              |                     | GRANTS                     |         | LOANS             |                   |
|  |                              |                     | AIA                        | Revenue | AIA               | Revenue           |
|  |                              |                     | KShs.                      | KShs.   | KShs.             | KShs.             |
| <b>NET EXPENDITURE</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>                              |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>32,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |
| Appropriations in Aid  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 10,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>                                 |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 52,000,000                   | 60,000,000          | -                          | -       | 30,000,000        | 20,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>52,000,000</b>            | <b>60,000,000</b>   | -                          | -       | <b>30,000,000</b> | <b>20,000,000</b> |
| Appropriations in Aid  | 30,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | 30,000,000                   | 30,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | <b>22,000,000</b>            | <b>30,000,000</b>   |                            | -       | -                 | <b>20,000,000</b> |
| <b>1091136800 NETIP</b>  |                              |                     |                            |         |                   |                   |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |                    |
|--|------------------------------|---------------------|----------------------------|---------|-------|--------------------|
|  |                              |                     | GRANTS                     |         | LOANS |                    |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue            |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.              |
| <b>NET EXPENDITURE</b>   | <b>142,000,000</b>           | <b>180,000,000</b>  |                            | -       | -     | <b>120,000,000</b> |
| <b>1091137000 Dualling of Eldoret Town.</b>                                  |                              |                     |                            |         |       |                    |
| <b>1091137001 Dualling of Eldoret Town</b>                                   |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                          | -       | -     | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -                  |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            | -       | -     | -                  |
| <b>1091137000 Dualling of Eldoret Town</b>                                   |                              |                     |                            |         |       |                    |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            | -       | -     | -                  |
| <b>1091137100 Spot Improvement Works.</b>                                    |                              |                     |                            |         |       |                    |
| <b>1091137101 Khaoya-Kitinda</b>   |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -                  |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -                  |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137107 Koitaburot - Kipsitet</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137113 Kapsowar - Chesoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091137131 Kabarnet - Kipsaram</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 43,584,629                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>43,584,629</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>43,584,629</b>            | -                   |                            | -       | -     | -       |
| <b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>                          |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091137157 Bungu- Maena</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091137100 Spot Improvement Works</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>48,584,629</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091137200 Spot Improvement Works.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091137206 Mutiva- Mugangu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137242 Muuni - Kangwa</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137243 Mulutu- Tiva</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137249 Shamata - Kariamu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091137257 Uhuru- Gathaara- Tulaga</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091137280 Maili Tatu- Ndalu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091137200 Spot Improvement Works</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>170,000,000</b>  | -                          | -       | -     | -       |
| <b>1091137400 Spot Improvement.</b>  |                              |                     |                            |         |       |         |
| <b>1091137403 Mayanja - Bisunu - Sirisia</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091137408 A2 Wa Kairu - Jacaranda</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 80,000,000                   | 24,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>80,000,000</b>            | <b>24,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>80,000,000</b>            | <b>24,000,000</b>   |                            | -       | -     | -       |
| <b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091137455 Engineer - Mutarakwa</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137458 Environmental Sustainability</b>                               |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091137479 Hakoka - Lakole</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091137486 Jnct C66 (Kirasha) - Sulmac - Karati</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>60,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091137488 Jnct A2/Kenol-Kagaa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091137400 Spot Improvement</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>134,000,000</b>  |                            |         | -     | -       |
| <b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.</b> |                              |                     |                            |         |       |         |
| <b>1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>                 |                              |                     |                            |         |       |         |
| <b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>                  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                   |                   |
|--|------------------------------|---------------------|----------------------------|---------|-------------------|-------------------|
|  |                              |                     | GRANTS                     |         | LOANS             |                   |
|  |                              |                     | AIA                        | Revenue | AIA               | Revenue           |
|  |                              |                     | KShs.                      | KShs.   | KShs.             | KShs.             |
| 2210700 Training Expenses  | -                            | 105,001,521         | -                          | -       | 20,000,000        | 80,000,000        |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>105,001,521</b>  | -                          | -       | <b>20,000,000</b> | <b>80,000,000</b> |
| Appropriations in Aid  | -                            | 20,000,000          |                            | -       |                   | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 20,000,000          |                            | -       |                   | -                 |
| <b>NET EXPENDITURE</b>   | -                            | <b>85,001,521</b>   |                            | -       | -                 | <b>80,000,000</b> |
| <b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>        |                              |                     |                            |         |                   |                   |
| <b>NET EXPENDITURE</b>   | -                            | <b>85,001,521</b>   |                            | -       | -                 | <b>80,000,000</b> |
| <b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>                             |                              |                     |                            |         |                   |                   |
| <b>1091139301 Murang'a-Sagana-Marua</b>                                      |                              |                     |                            |         |                   |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,511,440                   | -                   | -                          | -       | -                 | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>10,511,440</b>            | -                   | -                          | -       | -                 | -                 |
| <b>NET EXPENDITURE</b>   | <b>10,511,440</b>            | -                   |                            | -       | -                 | -                 |
| <b>1091139300 Murang'a-Sagana-Marua</b>                                      |                              |                     |                            |         |                   |                   |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|---|------------------------------|---------------------|----------------------------|----------|----------|----------|
|   |                              |                     | GRANTS                     |          | LOANS    |          |
|   |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|   |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>NET EXPENDITURE</b>  | <b>10,511,440</b>            | <b>-</b>            |                            | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>         |                              |                     |                            |          |          |          |
| <b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>          |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 130,000,001                  | 174,141,986         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>130,000,001</b>           | <b>174,141,986</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>  | <b>130,000,001</b>           | <b>174,141,986</b>  |                            | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>          |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>  | <b>130,000,001</b>           | <b>174,141,986</b>  |                            | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b> |                              |                     |                            |          |          |          |
| <b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government  | 837,808,524                  | 100,000,000         | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>  | <b>837,808,524</b>           | <b>100,000,000</b>  | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>837,808,524</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>837,808,524</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091139700 Spot Improvement II.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 264,974,957                  | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>264,974,957</b>           | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>264,974,957</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091139753 Land Compensation</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091139793 Mwenda Andu - Heni</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091139700 Spot Improvement II</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>284,974,957</b>           | <b>240,000,000</b>  | -                          | -       | -     | -       |
| <b>1091139800 SPOT IMPROVEMENT III.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091139850 Survey and Road Mapping</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 74,906,728                   | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>74,906,728</b>            | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>74,906,728</b>            | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091139888 Hunters - Githurai Link Road</b>                               |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 94,188,994                   | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>94,188,994</b>            | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>94,188,994</b>            | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091139890 Bukembe- Mutolo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091139891 Sitian- Kibiemit</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091139899 Biretwo - Tot</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| NET EXPENDITURE   | -                            | 10,000,000          |                            | -       | -     | -       |
| <b>1091139800 SPOT IMPROVEMENT III</b>  |                              |                     |                            |         |       |         |
| NET EXPENDITURE   | 259,095,722                  | 440,000,000         |                            | -       | -     | -       |
| <b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment.</b> |                              |                     |                            |         |       |         |
| <b>1091140001 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 4,940,681                    | 2,752,159           | -                          | -       | -     | -       |
| GROSS EXPENDITURE   | 4,940,681                    | 2,752,159           | -                          | -       | -     | -       |
| NET EXPENDITURE   | 4,940,681                    | 2,752,159           |                            | -       | -     | -       |
| <b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>  |                              |                     |                            |         |       |         |
| NET EXPENDITURE   | 4,940,681                    | 2,752,159           |                            | -       | -     | -       |
| <b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>                          |                              |                     |                            |         |       |         |
| <b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>                           |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |                   |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|-------------------|
|  |                              |                      | GRANTS                     |         | LOANS                |                   |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue           |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.             |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 300,000,000                  | 3,790,000,000        | -                          | -       | 3,600,000,000        | 50,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>300,000,000</b>           | <b>3,790,000,000</b> | -                          | -       | <b>3,600,000,000</b> | <b>50,000,000</b> |
| Appropriations in Aid  | 100,000,000                  | 3,600,000,000        |                            | -       |                      | -                 |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 3,600,000,000        |                            | -       |                      | -                 |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                    |                            | -       | -                    | -                 |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>190,000,000</b>   |                            | -       | -                    | <b>50,000,000</b> |
| <b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>                  |                              |                      |                            |         |                      |                   |
| <b>NET EXPENDITURE</b>   | <b>200,000,000</b>           | <b>190,000,000</b>   |                            | -       | -                    | <b>50,000,000</b> |
| <b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>               |                              |                      |                            |         |                      |                   |
| <b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>                |                              |                      |                            |         |                      |                   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,951,013,322                | 1,520,000,000        | -                          | -       | 1,400,000,000        | -                 |
| <b>GROSS EXPENDITURE</b>   | <b>2,951,013,322</b>         | <b>1,520,000,000</b> | -                          | -       | <b>1,400,000,000</b> | -                 |
| Appropriations in Aid  | 2,701,013,322                | 1,400,000,000        |                            | -       |                      | -                 |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 5120200 Foreign Borrowing - Direct Payments                                  | 2,601,013,322                | 1,400,000,000       |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>250,000,000</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>250,000,000</b>           | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>                               |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 576,189,526                  | 203,612,043         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>576,189,526</b>           | <b>203,612,043</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 100,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>476,189,526</b>           | <b>203,612,043</b>  |                            | -       | -     | -       |
| <b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>                                |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>476,189,526</b>           | <b>203,612,043</b>  |                            | -       | -     | -       |
| <b>1091140400 Mau Narok - Kisiriri (B18).</b>                                |                              |                     |                            |         |       |         |
| <b>1091140401 Mau Narok - Kisiriri (B18)</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 380,463,600                  | 240,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>380,463,600</b>           | <b>240,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 100,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>280,463,600</b>           | <b>240,000,000</b>  |                            | -       | -     | -       |
| <b>1091140400 Mau Narok - Kisiriri (B18)</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>280,463,600</b>           | <b>240,000,000</b>  |                            | -       | -     | -       |
| <b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>                       |                              |                     |                            |         |       |         |
| <b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>                        |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 440,810,000                  | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>440,810,000</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 100,000,000                  | -                   | -                          | -       | -     | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>340,810,000</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>                        |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>340,810,000</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>                         |                              |                     |                            |         |       |         |
| <b>1091140601 Posta (Naibor) – Kisima - Maralal</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 831,727,992                  | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>831,727,992</b>           | <b>250,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 100,000,000                  | -                   | -                          | -       | -     | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 100,000,000                  | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | 731,727,992                  | 250,000,000         |                            | -       | -     | -       |
| <b>1091140600 Posta (Naibor) – Kisima - Maralal</b>                          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 731,727,992                  | 250,000,000         |                            | -       | -     | -       |
| <b>1091140800 Ejinja - Bumala.</b>   |                              |                     |                            |         |       |         |
| <b>1091140801 Ejinja - Bumala</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,005,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | 12,005,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | 12,005,000                   | 20,000,000          |                            | -       | -     | -       |
| <b>1091140800 Ejinja - Bumala</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | 12,005,000                   | 20,000,000          |                            | -       | -     | -       |
| <b>1091140900 Mwabungu - Mamba (C108).</b>                                   |                              |                     |                            |         |       |         |
| <b>1091140901 Mwabungu - Mamba (C108)</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,780,000                    | 4,780,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>4,780,000</b>             | <b>4,780,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>4,780,000</b>             | <b>4,780,000</b>    | -                          | -       | -     | -       |
| <b>1091140900 Mwabungu - Mamba (C108)</b>                                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>4,780,000</b>             | <b>4,780,000</b>    | -                          | -       | -     | -       |
| <b>1091141000 Naivasha - Njabini.</b>  |                              |                     |                            |         |       |         |
| <b>1091141001 Naivasha - Njabini</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,375,848                    | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,375,848</b>             | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,375,848</b>             | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>1091141000 Naivasha - Njabini</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>2,375,848</b>             | <b>250,000,000</b>  | -                          | -       | -     | -       |
| <b>1091141100 Kanyonyo-Embu.</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091141101 Kanyonyo-Embu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,349,173                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,349,173</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,349,173</b>             | -                   | -                          | -       | -     | -       |
| <b>1091141100 Kanyonyo-Embu</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>5,349,173</b>             | -                   | -                          | -       | -     | -       |
| <b>1091141300 Kangundo-Mwala.</b>  |                              |                     |                            |         |       |         |
| <b>1091141301 Kangundo-Mwala</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,482,799                    | 2,482,799           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,482,799</b>             | <b>2,482,799</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,482,799</b>             | <b>2,482,799</b>    | -                          | -       | -     | -       |
| <b>1091141300 Kangundo-Mwala</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>2,482,799</b>             | <b>2,482,799</b>    | -                          | -       | -     | -       |
| <b>1091141400 Moiben - Kapcherop - Kitale.</b>                               |                              |                     |                            |         |       |         |
| <b>1091141401 Moiben - Kapcherop - Kitale</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,750,000                    | 7,750,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>7,750,000</b>             | <b>7,750,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>7,750,000</b>             | <b>7,750,000</b>    | -                          | -       | -     | -       |
| <b>1091141400 Moiben - Kapcherop - Kitale</b>                                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>7,750,000</b>             | <b>7,750,000</b>    | -                          | -       | -     | -       |
| <b>1091141500 Ndenderu-Banana-Kanungo.</b>                                   |                              |                     |                            |         |       |         |
| <b>1091141501 Ndenderu-Banana-Kanungo</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,834,406                    | 1,834,406           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,834,406</b>             | <b>1,834,406</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>NET EXPENDITURE</b>   | <b>1,834,406</b>             | <b>1,834,406</b>    |                            | -        | -        | -        |
| <b>1091141500 Ndenderu-Banana-Kanungo</b>                                    |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>1,834,406</b>             | <b>1,834,406</b>    |                            | -        | -        | -        |
| <b>1091141800 Wakor Bridge.</b>  |                              |                     |                            |          |          |          |
| <b>1091141801 Wakor Bridge</b>   |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,190,387                    | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>1,190,387</b>             | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>1,190,387</b>             | <b>-</b>            |                            | -        | -        | -        |
| <b>1091141800 Wakor Bridge</b>   |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>1,190,387</b>             | <b>-</b>            |                            | -        | -        | -        |
| <b>1091141900 Kitale-Morpus (KFW).</b>                                       |                              |                     |                            |          |          |          |
| <b>1091141901 Kitale-Morpus (KFW)</b>  |                              |                     |                            |          |          |          |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |                    |         |
|--|------------------------------|---------------------|----------------------------|---------|--------------------|---------|
|  |                              |                     | GRANTS                     |         | LOANS              |         |
|  |                              |                     | AIA                        | Revenue | AIA                | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs.              | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 500,000                      | 917,352,000         | -                          | -       | 867,352,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>500,000</b>               | <b>917,352,000</b>  | -                          | -       | <b>867,352,000</b> | -       |
| Appropriations in Aid  | -                            | 867,352,000         |                            | -       |                    | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 867,352,000         |                            | -       |                    | -       |
| <b>NET EXPENDITURE</b>   | <b>500,000</b>               | <b>50,000,000</b>   |                            | -       | -                  | -       |
| <b>1091141900 Kitale-Morpus (KFW)</b>  |                              |                     |                            |         |                    |         |
| <b>NET EXPENDITURE</b>   | <b>500,000</b>               | <b>50,000,000</b>   |                            | -       | -                  | -       |
| <b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road.</b>    |                              |                     |                            |         |                    |         |
| <b>1091142001 Road over rail bridge along Mau Summit - Timboroa Road</b>     |                              |                     |                            |         |                    |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 92,000,000                   | -                   | -                          | -       | -                  | -       |
| <b>GROSS EXPENDITURE</b>   | <b>92,000,000</b>            | -                   | -                          | -       | -                  | -       |
| <b>NET EXPENDITURE</b>   | <b>92,000,000</b>            | -                   | -                          | -       | -                  | -       |
| <b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road</b>     |                              |                     |                            |         |                    |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>92,000,000</b>            | -                    |                            | -       | -                    | -       |
| <b>1091142100 Dundori-Olkalau-Njambini.</b>                                  |                              |                      |                            |         |                      |         |
| <b>1091142101 Dundori-Olkalau-Njambini</b>                                   |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 29,523,673           | -                          | -       | -                    | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>29,523,673</b>    | -                          | -       | -                    | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>29,523,673</b>    |                            | -       | -                    | -       |
| <b>1091142100 Dundori-Olkalau-Njambini</b>                                   |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>29,523,673</b>    |                            | -       | -                    | -       |
| <b>1091142300 EXIM: Nairobi Western Bypass.</b>                              |                              |                      |                            |         |                      |         |
| <b>1091142301 EXIM: Nairobi Western Bypass</b>                               |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,725,053,300                | 3,150,000,000        | -                          | -       | 3,000,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,725,053,300</b>         | <b>3,150,000,000</b> | -                          | -       | <b>3,000,000,000</b> | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| Appropriations in Aid  | 2,575,000,000                | 3,000,000,000        |                            | -       |                      | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | 2,575,000,000                | 3,000,000,000        |                            | -       |                      | -       |
| <b>NET EXPENDITURE</b>   | <b>150,053,300</b>           | <b>150,000,000</b>   |                            | -       | -                    | -       |
| <b>1091142300 EXIM: Nairobi Western Bypass</b>                               |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | <b>150,053,300</b>           | <b>150,000,000</b>   |                            | -       | -                    | -       |
| <b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>                       |                              |                      |                            |         |                      |         |
| <b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>                        |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,500,000                    | 1,030,000,000        | -                          | -       | 1,000,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,030,000,000</b> | -                          | -       | <b>1,000,000,000</b> | -       |
| Appropriations in Aid  | -                            | 1,000,000,000        |                            | -       |                      | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 1,000,000,000        |                            | -       |                      | -       |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | <b>30,000,000</b>    |                            | -       | -                    | -       |
| <b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>                        |                              |                      |                            |         |                      |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |                    |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|--------------------|
|  |                              |                      | GRANTS                     |         | LOANS                |                    |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue            |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.              |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | <b>30,000,000</b>    |                            | -       | -                    | -                  |
| <b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>                       |                              |                      |                            |         |                      |                    |
| <b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>                        |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 50,000,000           | -                          | -       | -                    | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>    | -                          | -       | -                    | -                  |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>    |                            | -       | -                    | -                  |
| <b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>                        |                              |                      |                            |         |                      |                    |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>    |                            | -       | -                    | -                  |
| <b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>                     |                              |                      |                            |         |                      |                    |
| <b>1091142601 Dualling Thika - Kenol - Marua (A2-R)</b>                      |                              |                      |                            |         |                      |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 590,000,000                  | 4,300,000,000        | -                          | -       | 3,700,000,000        | 300,000,000        |
| <b>GROSS EXPENDITURE</b>   | <b>590,000,000</b>           | <b>4,300,000,000</b> | -                          | -       | <b>3,700,000,000</b> | <b>300,000,000</b> |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |                    |
|--|------------------------------|---------------------|----------------------------|---------|-------|--------------------|
|  |                              |                     | GRANTS                     |         | LOANS |                    |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue            |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.              |
| Appropriations in Aid  | 550,000,000                  | 3,700,000,000       |                            | -       |       | -                  |
| 5120200 Foreign Borrowing - Direct Payments                                  | 50,000,000                   | 3,700,000,000       |                            | -       |       | -                  |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 500,000,000                  | -                   |                            | -       | -     | -                  |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>600,000,000</b>  |                            | -       | -     | <b>300,000,000</b> |
| <b>1091142600 Dualling Thika - Kenol - Marua (A2-R)</b>                      |                              |                     |                            |         |       |                    |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>600,000,000</b>  |                            | -       | -     | <b>300,000,000</b> |
| <b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>                         |                              |                     |                            |         |       |                    |
| <b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>                          |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 32,907,395                   | 90,000,000          | -                          | -       | -     | -                  |
| <b>GROSS EXPENDITURE</b>   | <b>32,907,395</b>            | <b>90,000,000</b>   | -                          | -       | -     | -                  |
| <b>NET EXPENDITURE</b>   | <b>32,907,395</b>            | <b>90,000,000</b>   |                            | -       | -     | -                  |
| <b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>                          |                              |                     |                            |         |       |                    |
| <b>NET EXPENDITURE</b>   | <b>32,907,395</b>            | <b>90,000,000</b>   |                            | -       | -     | -                  |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).                           |                              |                     |                            |         |       |         |
| 1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>60,000,000</b>   |                            | -       | -     | -       |
| 1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)                            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>60,000,000</b>   |                            | -       | -     | -       |
| 1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.                 |                              |                     |                            |         |       |         |
| 1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 238,387,324                  | 35,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>238,387,324</b>           | <b>35,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>238,387,324</b>           | <b>35,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>           |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>238,387,324</b>           | <b>35,000,000</b>   |                            | -        | -        | -        |
| <b>1091143000 SPOT IMPROVEMENT IV.</b>                                       |                              |                     |                            |          |          |          |
| <b>1091143001 HZ - Kapkalan - Timor</b>                                      |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091143002 Asige Primaryu- Ngelechom Shops</b>                            |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   |                            | -        | -        | -        |
| <b>1091143005 Tangakona- Akites</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -        | -        | -        |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143006 Buyofu - Igara</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143007 Korinda - Mundulusia</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143008 Muramba - Sio Port</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143013 Emining - Saos</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143014 Butere - Manyala Lana Rd</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143016 Musango Loop Roads</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143017 E307 Kogo Centre- Turbo</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143018 Akatsa- Shimanyiro</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143019 Shikhambi - Mungulu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143025 Flyover- Genesis- Classic</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143030 Gesieka - Ruga</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143034 Kithyoko - Miangeni</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143043 Maweli - Ndandani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143044 Kyanda Pri. - Makyau</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143045 Kaini - Misuuni - Kikumbo</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143051 Kanyanda Box Culvert</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091143060 Fino - Kabo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143062 Amaye - Kilwehiri</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143070 Gitiye- Kiamwangi Access Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143072 Rongai- Visoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143088 Wayu - Wayoboro</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143089 Kamagur - Boka</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143091 Jctn B8 - Idsowe</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143092 Madogo - Mlanjo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143095 Oropoi- Lokichiggio</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143000 SPOT IMPROVEMENT IV</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>290,000,000</b>  |                            |         |       |         |
| <b>1091143100 SPOT IMPROVEMENT V.</b>  |                              |                     |                            |         |       |         |
| <b>1091143107 Tumaini- Gwakiongo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143109 Kamurembo- Karoboisi</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143116 Kuriot - Kapsigilai</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143117 C621 Kiptenden - Kapsirwa</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091143139 Gachie - Karura - Kihara</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143142 Nyambera - Nyakongo - Nyanguru - Riamoindi- Gesara FCS</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143143 Riosiri - Mosache - Okameri</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         |       |         |
| <b>1091143144 Mote - Onkoba - Nyandiwa</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         |       |         |
| <b>1091143167 Tinga-Nyabioto</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143168 Tombe-Miriri-Gekano</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143169 KHS Access- Bungoma 4th North Avenue</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091143170 Jnct Limuru Road/Lone Tree Road</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143171 Access Rainbow-Juja Farm</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143172 Mashinani-Gikumari Bridge</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091143178 Othaya Town CBD Roads</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 55,000,000                   | 180,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>55,000,000</b>            | <b>180,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>55,000,000</b>            | <b>180,000,000</b>  |                            |         |       |         |
| <b>1091143179 CDF Office Catholic Town Hall</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143180 Othaya Level 6 Hospital Access Roads</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 190,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>190,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>190,000,000</b>  | -                          | -       | -     | -       |
| <b>1091143184 Irindi-Itemeini-Kiamuya</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143185 Matangamano-Nyankembene</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143186 Ikoba-Gotichaki-Stores</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143190 Getumbe-Riamo-Mogambi</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143195 Nyamasibi-Emeagara-Moreremi</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143197 Riochungu-Sansora-Riaisoe</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091143100 SPOT IMPROVEMENT V</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>210,000,000</b>           | <b>460,000,000</b>  |                            | -       | -     | -       |
| <b>1091143400 African Community Access Programme.</b>                        |                              |                     |                            |         |       |         |
| <b>1091143401 African Community Access Programme</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,500,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,500,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,500,000</b>   | -                          | -       | -     | -       |
| <b>1091143400 African Community Access Programme</b>                         |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,500,000</b>   | -                          | -       | -     | -       |
| <b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>    |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 182,375,475                  | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>182,375,475</b>           | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>182,375,475</b>           | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>               |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>182,375,475</b>           | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b> |                              |                     |                            |         |       |         |
| <b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 120,000,000                  | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>120,000,000</b>           | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>120,000,000</b>           | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>120,000,000</b>           | <b>2,000,000</b>    |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b> |                              |                     |                            |         |       |         |
| <b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | 100,000,000                  | 350,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>100,000,000</b>           | <b>350,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>100,000,000</b>           | <b>350,000,000</b>  |                            | -       | -     | -       |
| <b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | <b>100,000,000</b>           | <b>350,000,000</b>  |                            | -       | -     | -       |
| <b>1091144000 KISII BY-PASS PHASE II.</b>   |                              |                     |                            |         |       |         |
| <b>1091144001 KISII BY-PASS PHASE II</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091144000 KISII BY-PASS PHASE II</b>                                     |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | -                            | 5,000,000           |                            | -       | -     | -       |
| <b>1091144100 KAJIADO ACCESS ROADS.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091144101 KAJIADO ACCESS ROADS</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | -                            | 2,000,000           | -                          | -       | -     | -       |
| NET EXPENDITURE  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091144100 KAJIADO ACCESS ROADS</b>                                       |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>                          |                              |                     |                            |         |       |         |
| <b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>  |                              |                     |                            |         |       |         |
| <b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 45,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>45,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>45,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>45,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>          |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 12,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>12,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>12,000,000</b>   |                            |         |       |         |
| <b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>12,000,000</b>   |                            |         |       |         |
| <b>1091144500 NAROK TOWN ROADS.</b>  |                              |                     |                            |         |       |         |
| <b>1091144501 NAROK TOWN ROADS</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091144500 NAROK TOWN ROADS</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091144600 GAKOGURE -OWERE - RUNYENJES.  |                              |                     |                            |         |       |         |
| 1091144601 GAKOGURE -OWERE - RUNYENJES   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government     | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            |         |       |         |
| 1091144600 GAKOGURE -OWERE - RUNYENJES   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            |         |       |         |
| 1091145100 Monitoring and Evaluation.  |                              |                     |                            |         |       |         |
| 1091145101 Monitoring and Evaluation   |                              |                     |                            |         |       |         |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | 35,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>35,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>35,000,000</b>            | <b>30,000,000</b>   |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091145100 Monitoring and Evaluation   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>35,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| 1091145300 Graduate Internship -Engineers Board of Kenya.                    |                              |                     |                            |         |       |         |
| 1091145301 Graduate Internship -Engineers Board of Kenya                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 43,000,000                   | 74,400,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>43,000,000</b>            | <b>74,400,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>43,000,000</b>            | <b>74,400,000</b>   |                            | -       | -     | -       |
| 1091145300 Graduate Internship -Engineers Board of Kenya                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>43,000,000</b>            | <b>74,400,000</b>   |                            | -       | -     | -       |
| 1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.            |                              |                     |                            |         |       |         |
| 1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus             |                              |                     |                            |         |       |         |
| 3110200 Construction of Building   | 24,820,180                   | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>24,820,180</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>24,820,180</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>24,820,180</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091145600 Construction of Office Block- KIHBT Main Campus.</b>           |                              |                     |                            |         |       |         |
| <b>1091145601 Construction of Office Block- KIHBT Main Campus</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 44,303,665                   | -                   | -                          | -       | -     | -       |
| 3110200 Construction of Building   | -                            | 24,500,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>44,303,665</b>            | <b>24,500,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>44,303,665</b>            | <b>24,500,000</b>   | -                          | -       | -     | -       |
| <b>1091145600 Construction of Office Block- KIHBT Main Campus</b>            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>44,303,665</b>            | <b>24,500,000</b>   | -                          | -       | -     | -       |
| <b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus.</b>    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091145701 Construction of Main Gate and Access-KIHBT Main Campus</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 4,850,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>4,850,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>4,850,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091145700 Construction of Main Gate and Access-KIHBT Main Campus</b>     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>4,850,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091145800 Critical Emergency Intervention Roads.</b>                     |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |
| <b>1091145801 Critical Emergency Intervention Roads</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,945,000,000                | 410,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,945,000,000</b>         | <b>410,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,945,000,000</b>         | <b>410,000,000</b>  | -                          | -       | -     | -       |
| <b>1091145800 Critical Emergency Intervention Roads</b>                      |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>1,945,000,000</b>         | <b>410,000,000</b>  |                            | -       | -     | -       |
| <b>1091145900 Lamu Port Access Road.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091145901 Lamu Port Access Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,211,264,457                | 300,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,211,264,457</b>         | <b>300,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 850,000,000                  | 100,000,000         |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 850,000,000                  | 100,000,000         |                            | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>361,264,457</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091145900 Lamu Port Access Road</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>361,264,457</b>           | <b>200,000,000</b>  |                            | -       | -     | -       |
| <b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>             |                              |                     |                            |         |       |         |
| <b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>              |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 35,100,000                   | 40,000,000          | 35,000,000                 | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>35,100,000</b>            | <b>40,000,000</b>   | 35,000,000                 | -       | -     | -       |
| Appropriations in Aid  | 35,100,000                   | 35,000,000          |                            | -       |       | -       |
| 1320200 Grants from International Organizations                              | 35,100,000                   | 35,000,000          |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091146200 Low Volume Seal Roads.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091146201 Maragi-Gatheru</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 450,000,000                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>450,000,000</b>           | -                   | -                          | -       | -     | -       |
| Appropriations in Aid  | 450,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 450,000,000                  | -                   |                            | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | -                   | -                          | -       | -     | -       |
| <b>1091146202 Kyangong-Chebunyo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 400,000,000                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>400,000,000</b>           | -                   | -                          | -       | -     | -       |
| Appropriations in Aid  | 400,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 400,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                   |                            | -       |       | -       |
| <b>1091146203 Kenya Loma-Kiranze</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 360,000,000                  | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>360,000,000</b>           | -                   | -                          | -       | -     | -       |
| Appropriations in Aid  | 360,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 360,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                   |                            | -       |       | -       |
| <b>1091146205 Mau Mau Road</b>   |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 280,000,000                  | 605,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>280,000,000</b>           | <b>605,000,000</b>  | -                          | -       | -     | -       |
| Appropriations in Aid  | 250,000,000                  | 250,000,000         |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 250,000,000                  | 250,000,000         |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>355,000,000</b>  |                            | -       |       | -       |
| <b>1091146206 Kamiti Corner Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 200,000,000                  | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>200,000,000</b>           | <b>30,000,000</b>   | -                          | -       | -     | -       |
| Appropriations in Aid  | 200,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 200,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>30,000,000</b>   |                            | -       |       | -       |
| <b>1091146207 Rhino Park Access</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>150,000,000</b>  | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 350,524,091                  | 106,322,301         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>350,524,091</b>           | <b>106,322,301</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>350,524,091</b>           | <b>106,322,301</b>  | -                          | -       | -     | -       |
| <b>1091146210 Miiri-Itundu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 9,184,408                    | 1,507,395           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>9,184,408</b>             | <b>1,507,395</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>9,184,408</b>             | <b>1,507,395</b>    | -                          | -       | -     | -       |
| <b>1091146217 Gekano - Amabuko</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146218 Manga - Motemomwamu</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 75,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>75,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>75,000,000</b>   |                            | -       | -     | -       |
| <b>1091146219 Mother Kevin Roads</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146220 Nakuru Chief's Office- Ndarugu River</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146221 Sagana State Lodge Access</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>120,000,000</b>  | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 70,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>70,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>70,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146225 Kiambuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b> |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 25,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 25,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>25,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 15,000,000                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>15,000,000</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>15,000,000</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 60,000,000                   | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>60,000,000</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>60,000,000</b>            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146232 Itibo - Egetuki - Ikoba</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146233 Ekona - Kiamasibi - Nyanturago</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146235 Mulot - Motony - Emarti</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 51,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>51,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>51,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146236 Kiriaini -Othaya - Kairuthi</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146237 Gichiche - Kariko - Mucharage</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Prv/Matuguta-Limuru-Karanjee/Li</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 30,000,000                   | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 50,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>50,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>50,000,000</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146241 Aruor - Siala -Siaya</b>  |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 1)</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 37,477,064                   | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>37,477,064</b>            | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>37,477,064</b>            | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 30,000,000                   | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>30,000,000</b>            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146244 Mulot Bridge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 30,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>30,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146247 Kiambiriria - - Chepsir</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146249 Gisambai - Shamakhokho</b>                                     |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146250 Ziwa - Moiben- Sergot</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146251 Chesoi - Chesongot - Tot</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146252 Mayanja - Bisunu -Sirisia</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146253 Number Karabok - Adiedo</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 90,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>90,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 315,000,000                  | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>315,000,000</b>           | <b>50,000,000</b>   | -                          | -       | -     | -       |
| Appropriations in Aid  | 315,000,000                  | -                   |                            | -       |       | -       |
| 1330400 Grants Received by Other General Government Units from Fund Accounts | 315,000,000                  | -                   |                            | -       |       | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146255 Kaelo - Kamukunji - Mutuati</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 45,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>45,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>45,000,000</b>   |                            | -       | -     | -       |
| <b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 35,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>35,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>35,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146257 Runda - Mumwe</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 25,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 30,000,000                   | 25,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>25,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b> |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 45,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>45,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>45,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146262 Jnct C513 Kwa Meja - Gathaihi - C515 Muthinga</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146263 Access to Donhom Phase 8</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>2,000,000</b>    |                            | -       | -     | -       |
| <b>1091146265 Lukusi - Sango - Mawe Tatu</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146266 Soysambu - Kongoni</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146267 Shartuka - Ramasha</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,646,445           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>1,646,445</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,646,445</b>    |                            |         |       |         |
| <b>1091146268 Farm Kawiru - Mutuati</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 48,535,637          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>48,535,637</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>48,535,637</b>   |                            |         |       |         |
| <b>1091146270 Maralal-Loosuk</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            |         |       |         |
| <b>1091146271 Esageri-Kiplombe-Mandina</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146272 Milalani-Munje-Funzi island</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 37,500,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>37,500,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>37,500,000</b>   |                            | -       | -     | -       |
| <b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146274 E507 Jnct 3413-Ndakaini-Njunu Tea Factory</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>                     |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146276 Kimbimbi-Kutus/KTI- Ithareini-Kiangwenyi/Kirigu- Kianyaga/Mugumo-K</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 160,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>160,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>160,000,000</b>  | -                          | -       | -     | -       |
| <b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 200,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>200,000,000</b>  | -                          | -       | -     | -       |
| <b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>150,000,000</b>  | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | -                            | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 120,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>120,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>120,000,000</b>  |                            | -       | -     | -       |
| <b>1091146280 Kwa Mumero- Kithina Pry- Rugirando- Ngusichi Jnct - Makutano - Lewa</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091146281 Gichiche - Mucharage</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146200 Low Volume Seal Roads</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>1,708,185,563</b>         | <b>3,442,511,778</b> |                            | -       | -     | -       |
| <b>1091146300 Spot Improvement VI.</b>                                       |                              |                      |                            |         |       |         |
| <b>1091146302 Nyakwama Box Culvert</b>                                       |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                    |                            | -       | -     | -       |
| <b>1091146303 Mulwanda-Bukhwamba</b>   |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>    |                            | -       | -     | -       |
| <b>1091146313 Hullo-wo-Roqa</b>  |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146315 Esaba-Motemonamu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146317 Tombe-Iseeta-Getaaro</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146318 Chabera-Nyamui-Kinga</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146320 Kolosia-Lotongot</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146325 Rawana-Itirr</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146327 Kiganjo-Kiahuho</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146328 Kiamwangi-Gitoto</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146331 Ligega-Ombwede</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146332 Rangala-Simenya</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146333 Lupinda Disp- Railway line-Opeduru Pny</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146337 Ainamoi-Kapsaos</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146343 Kutus-Kimbimbi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146352 Mugeka-Gathairu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146394 Katito-Magunga</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146300 Spot Improvement VI</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>185,000,000</b>           | <b>90,000,000</b>   |                            | -       | -     | -       |
| <b>1091146400 Spot Improvement VII.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091146403 Manono-Ozi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146408 Musamba Busombi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146423 Ngamata- Pelewa</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146424 Ndau- Bebele</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146425 Mtagewanda- Jetty</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146427 Bodi- Alwala</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146428 Diatomite Factory- Kikopey Primary</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146430 Bangale- Boka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146433 Khwilida- Kwa Zakayo</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>                          |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146435 Mwandus- Riabia Coffee Factory</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146448 Senende- Shamakohko</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146451 Lwakhupa- Emulakha</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146455 Mitaho- Ematitie</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146460 Onyunyur- Malaba</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146462 Moding-Adumai</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>               |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146475 Kericho-Seretut-Chepkutbei</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146480 Kipsoen-Cattle Dip</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146481 Soyori-Munu-Kaptilir</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146482 Kapngosor-Kambatich</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146483 Makutano-Kapcherop</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146485 Kiti-kiplus -Movolya</b>                                       |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146486 Kapcherop-Kamoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146487 Katilu-Lokapel</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146495 Kapsirwa-Benon</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146496 Kiptenden-Store</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146497 Suwerwa-Kipkeikei</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146498 Suwerwa-Kamoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146400 Spot Improvement VII</b>                                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>25,000,000</b>            | <b>260,000,000</b>  |                            | -       | -     | -       |
| <b>1091146500 Spot Improvement VIII.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091146501 Mwibanda- Ebuchieli</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146512 Amase Market- Aterait Market</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146516 Gitiha- Mathanja</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146517 Kanyore- Waingere</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146526 Maroo -Okumba - Ndonyo</b>                                     |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146527 Kogenya- Kondoro</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146528 Kitembe-Negi wang'i- Omware</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091146529 Nyangao - Sango/Kudho</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,500,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>7,500,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>7,500,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 7,500,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>7,500,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>7,500,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091146531 Kitengela - Lukenya Railway Station</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>       |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146543 Ithagani-Ngorika-Kajuiri Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146544 Mumbi-Sikanga Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146545 Silanga-Pacenga Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government      | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>                |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146549 Magombo Esani Gesima</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146550 Machururiati Mochenwa</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146551 Kemera Ikobe Sengera</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146554 Mololine Muguga-Upper Hill Roads</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146555 Kachemogen-Sina Road</b>                                       |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146556 Ngotut-Kasei Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091146557 Chesta-Kokworitit-Kapatet Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091146559 Osani- Nyakore Road (C869)</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 60,000,000                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>60,000,000</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>60,000,000</b>            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091146560 Otho-Adera Bridge Road (C882)</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b> |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146564 Lumakanda -St. Kisa Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146565 Lwandeti-River Nzoia Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146566 Lwandeti- Mahanga Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146567 Enkasiti-Birika Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146568 KAG-Kajiado East TTI Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146569 Ramisi Stage-Bodo Village Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146570 Kinondo Stage-Chale Road</b>                                   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146571 Darlin-Mwaroni Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146573 Nguni-Masavi Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 15,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 15,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 15,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati</b>                 |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091146578 Badana Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146579 Kombola Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146580 Sericho Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 15,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>15,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146581 Rangenyo - Nkora</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146582 Sironga - Makairo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146583 Mabundu - Nyamira</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091146584 Dakabor - Eymole</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091146585 Qorobo - Abero - Duke</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091146586 Choroqo - Murutho</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146587 Dunto - Basanija</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>40,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091146588 Kajaja - Ousmodule</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146589 Haragal - Majabow</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146590 Mwibale - Kimukungi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146591 Bungoma - Ekitale - Kunywa River</b>                           |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146593 Hareri - Sala Banisa</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146594 Tarama - Banisa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091146596 Ndunda - Muthigaini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091146597 Wanjohi - Farainya</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146598 Kipawa - Eka Tano</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146599 Ndovu Lane</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091146500 Spot Improvement VIII</b>                                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>1,210,000,000</b>         | <b>1,060,000,000</b> |                            | -       | -     | -       |
| <b>1091146600 Emergency Culverts and Bridges.</b>                            |                              |                      |                            |         |       |         |
| <b>1091146601 Emergency Culverts and Bridges</b>                             |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 74,000,000                   | 30,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>74,000,000</b>            | <b>30,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>74,000,000</b>            | <b>30,000,000</b>    |                            | -       | -     | -       |
| <b>1091146600 Emergency Culverts and Bridges</b>                             |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>74,000,000</b>            | <b>30,000,000</b>    |                            | -       | -     | -       |
| <b>1091147100 Ngong Road Phase II (Jica).</b>                                |                              |                      |                            |         |       |         |
| <b>1091147101 Ngong Road Phase II (Jica)</b>                                 |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 100,000,000                  | 100,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091147100 Ngong Road Phase II (Jica)</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>100,000,000</b>           | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091147200 Githurai Kimbo Phase III.</b>                                  |                              |                     |                            |         |       |         |
| <b>1091147201 Githurai Kimbo Phase III</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 119,098,529                  | 180,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>119,098,529</b>           | <b>180,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>119,098,529</b>           | <b>180,000,000</b>  |                            | -       | -     | -       |
| <b>1091147200 Githurai Kimbo Phase III</b>                                   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>119,098,529</b>           | <b>180,000,000</b>  |                            | -       | -     | -       |
| <b>1091147800 Access Embu University.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091147801 Access Embu University</b>                                     |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 32,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>32,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>32,000,000</b>   |                            |         |       |         |
| <b>1091147800 Access Embu University</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>32,000,000</b>   |                            |         |       |         |
| <b>1091147900 Ogembo Town Roads.</b>   |                              |                     |                            |         |       |         |
| <b>1091147901 Ogembo Town Roads</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091147900 Ogembo Town Roads</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091148100 Construction of Footbridge - Langata.</b>                      |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |          |          |          |
|--|------------------------------|---------------------|----------------------------|----------|----------|----------|
|  |                              |                     | GRANTS                     |          | LOANS    |          |
|  |                              |                     | AIA                        | Revenue  | AIA      | Revenue  |
|  |                              |                     | KShs.                      | KShs.    | KShs.    | KShs.    |
| <b>1091148101 Construction of Footbridge - Langata</b>                       |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 980,000,000                  | 10,000,000          | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>980,000,000</b>           | <b>10,000,000</b>   | -                          | -        | -        | -        |
| Appropriations in Aid  | 980,000,000                  | -                   |                            |          |          |          |
| 5120200 Foreign Borrowing - Direct Payments                                  | 980,000,000                  | -                   |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   |                            |          |          |          |
| <b>1091148100 Construction of Footbridge - Langata</b>                       |                              |                     |                            |          |          |          |
| <b>NET EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   |                            |          |          |          |
| <b>1091148300 Spot Improvement IX.</b>                                       |                              |                     |                            |          |          |          |
| <b>1091148303 Ndemi - Michone</b>  |                              |                     |                            |          |          |          |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -        | -        | -        |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>-</b>            | <b>-</b>                   | <b>-</b> | <b>-</b> | <b>-</b> |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148305 Ndemi - Kiburuti</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148310 Dibade - Kibusu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148313 Al Katilu Kalemngorok</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148319 Viyalo - Mbale</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148321 Boyani - Angoya</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148322 Amarabii - Buchangu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148323 Buheri - Sivilie</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148324 Nango - Wariada</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148325 Usigu - Kodinya</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148328 Bulanda - Bumamu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148329 Ratego - Mirere</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148330 Ekambuli - Khumusalaba</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148332 Namalenje - Mukhweya</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148340 Lorugum - Kalemunyang</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148344 Abutuna - Madede</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148345 Bodi - Alwala</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148347 Manyatta - Chiga</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148356 Mwatate - Mwatunge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148357 Meru - Shauri - Usueni</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148361 Mwanyani - Katoloni</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148379 Kirigit - Ruthiruini - Kihingo</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148380 Mwandus - Kihingo - Riabai</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148381 Mowlem - Chief Camp</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>                       |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148392 Tendean - kibigos - Makutano</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148393 Kapcherop - Kamoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148394 Kimnai - Cheborwa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148395 Kamanin - Kamaram</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148396 Tunen - Perkerra</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148398 Chesigut - Kiptenden</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091148399 Koru - Singoiywet</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148300 Spot Improvement IX</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>600,000,000</b>           | <b>10,000,000</b>   |                            |         | -     | -       |
| <b>1091148400 Spot Improvement X.</b>  |                              |                     |                            |         |       |         |
| <b>1091148402 Pipeline - Riat</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148403 Kasese - Armco Culvert</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148404 Mbotella- Servant Quarters Access</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148408 Suwerwa - Kamoi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148409 Nakonongaria - Lochara</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148410 Naibuu - Abuur</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148411 Sankuri - Balige - Hagar</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148412 Kebeneti - Chepkechei</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148415 Kongowea - Kitaruuni</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148416 Kongowea - Umoja</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148423 Kangundo Road- Kanisani</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>1091148424 PCEA Kasarani - Clayworks Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>1091148425 Mt. Lavena - Clayworks</b>                                     |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148426 Kihonge Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148427 Muigai Inn _ Chokaa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148430 Nango - Maranda</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         |       |         |
| <b>1091148431 Usenge - Nyamonge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         |       |         |
| <b>1091148433 Bondo - Waringa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         |       |         |
| <b>1091148455 Kimutwa - Iiani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            |         |       |         |
| <b>1091148459 Nzaikoni - Mithanga</b>  |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148460 Masii - Yoani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148461 Maweni - Gafuru</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148462 Majengo - Kilindini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148467 Katito - Miruka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148471 Itare - Kapset</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148476 Jnct Limuru Road/Lone Tree Road</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091148400 Spot Improvement X</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>495,000,000</b>           | <b>60,000,000</b>   |                            |         | -     | -       |
| <b>1091148500 Spot Improvement XI.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091148505 Lowoi - Cheloboy - Kamila</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091148508 Kwa Ndungu - Rehema Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148510 Access Kaaga Special School</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148511 Gathairu - Kagongo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148512 Geitwa - Kibutio</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091148514 Rironi - Kaka</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148515 Miharati - Kirima</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148516 Suguroi - DB Laikipi</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148519 Kobare - ULAF</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148520 Harambee - Ngija</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148521 Wagee - River Park</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148523 Bismax - Corner Gardens - Booster</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148526 Mutanga - kamukunji</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148527 Gacharu - Gathaka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148528 Githuguya - Gacharu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148531 Thiguku - Kangaru</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148532 Mogon - Cheptingting</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148535 Skyway - Eastern Bypass</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148536 Tassia Police Post Access</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148537 KH Access Marsabit Road</b>                                    |                              |                     |                            |         |       |         |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148538 Matuu - Kitheuni</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148539 Ghetto - Uvaini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148542 Kipsisak - Serem (Phase 2)</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091148543 Anwan Footbridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 16,170,568          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>16,170,568</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>16,170,568</b>   |                            | -       | -     | -       |
| <b>1091148544 Kinyambu - Kithasyu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148545 Morit - Kamogoso- Kimargis</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148546 Witima - Gakindu Box Culvert</b>                               |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148547 Gikurwe - Thunguri Box Culvert</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148548 Kanjama - Kagumoini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148549 Kondabilet - Cheborwa</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148550 Nabiswa - Kiungani Box Culvert</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 10,000,000                   | 10,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148554 Nyitienge-Kibos River-Kakwara</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148555 JuncA1- Matagaro-Kanyingombe</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148556 Esoit - Sekenge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148557 Olwenya - Iitolishi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091148560 Osakwe - Bala</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>1091148565 Riana - Uriri - Minyenya - Nyachuria</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     |         |
| <b>1091148566 Nyandito - Riteka</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148567 Marera - Pundo Kawiti Primary</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148568 Koyar - Adonji - Kondoro</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148569 Kwar - Bridge - Kanyimach</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148570 Ndonyo - Bridge - Kakiru - Maroo</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091148571 Manga - Ndanai - Siongirui</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148572 Garbatula - Malkadaka - Merti</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148573 Isinya - Konza</b>   |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148574 Turbo - Sikhendu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148575 Mundoro - Gaitete</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148576 Mwingi - Musukini - Mumbuni - Nzeluni</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148577 A14 Mwabungo - Shimba Hills</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148578 Chiracha - Banisa - Birashum</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148579 Mia Moja Mkt - Kwa Muwero - Kianjogu Mkt - Kithima disp/Kiambogo- Rug</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | <b>40,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b> |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 20,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148581 Nakuru West Sec School- Kapkus/Baruti Sewerage Roads/ Hopewell- Kelene</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148582 Bonyunyu - Sironga - Makairo - Gianchore - Nyamira</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government             | 40,000,000                   | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091148584 Jambo - Kagochi - Gatondo</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148585 Bute - Ajawa - Buna</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148586 Abakore - Sabuli</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148587 Chepkorniswo - Kachemoge- Sina</b>                             |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>1091148588 Karen End - Gatiba - Pry - Karinde - Dagoreti Mkt</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148589 Illasit - Paranae</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148590 Mutwangombe- Nyanyaa - Waita</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148591 Sori - Akolomwak</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091148592 Ajawa - Buna</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148593 Buna - Ogorji- Bute</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091148594 Gurar - Qarsasare</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091148595 Gikohi - Forest Gate</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148596 Juakali - Kinale</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 90,476,880                   | 58,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>90,476,880</b>            | <b>58,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>90,476,880</b>            | <b>58,000,000</b>   |                            | -       | -     | -       |
| <b>1091148598 Itugururu-Kamwimbi-Ishiara</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 8,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091148599 Kamabandi-Nthima-Matinia</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | 8,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091148500 Spot Improvement XI</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,516,476,880</b>         | <b>794,170,568</b>  |                            | -       | -     | -       |
| <b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b> |                              |                     |                            |         |       |         |
| <b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>  |                              |                     |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |                    |
|---|------------------------------|---------------------|----------------------------|---------|-------|--------------------|
|   |                              |                     | GRANTS                     |         | LOANS |                    |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue            |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.              |
| 2210700 Training Expenses   | 50,000,000                   | 45,000,000          | -                          | -       | -     | 45,000,000         |
| 2211300 Other Operating Expenses  | 50,000,000                   | 70,000,000          | -                          | -       | -     | 70,000,000         |
| 2220200 Routine Maintenance - Other Assets  | -                            | 150,000,000         | -                          | -       | -     | 150,000,000        |
| 3110200 Construction of Building  | 10,000,000                   | 10,000,000          | -                          | -       | -     | -                  |
| 3110500 Construction and Civil Works  | 115,000,000                  | 10,000,000          | -                          | -       | -     | -                  |
| 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S      | -                            | 147,000,000         | -                          | -       | -     | 147,000,000        |
| <b>GROSS EXPENDITURE</b>  | <b>225,000,000</b>           | <b>432,000,000</b>  | -                          | -       | -     | <b>412,000,000</b> |
| <b>NET EXPENDITURE</b>  | <b>225,000,000</b>           | <b>432,000,000</b>  |                            | -       | -     | <b>412,000,000</b> |
| <b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b> |                              |                     |                            |         |       |                    |
| <b>NET EXPENDITURE</b>  | <b>225,000,000</b>           | <b>432,000,000</b>  |                            | -       | -     | <b>412,000,000</b> |
| <b>1091149000 Mai Mahiu Narok Road.</b>   |                              |                     |                            |         |       |                    |
|   |                              |                     |                            |         |       |                    |
| <b>1091149001 Mai Mahiu Narok Road</b>  |                              |                     |                            |         |       |                    |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 10,000,000          | -                          | -       | -     | -                  |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091149000 Mai Mahiu Narok Road</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091149200 Mai Mahiu Lanet Road.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091149201 Mai Mahiu Lanet Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091149200 Mai Mahiu Lanet Road</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091149300 Lakeside Northern Tz-Narok.</b>                                |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091149301 Lakeside Northern Tz-Narok</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091149300 Lakeside Northern Tz-Narok</b>                                 |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091149400 Marich Pass Lodwar.</b>  |                              |                     |                            |         |       |         |
| <b>1091149401 Marich Pass Lodwar</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 1,910,297                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>1,910,297</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>1,910,297</b>             | -                   | -                          | -       | -     | -       |
| <b>1091149400 Marich Pass Lodwar</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>1,910,297</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091149500 Lodwar-Nadapal.</b>  |                              |                     |                            |         |       |         |
| <b>1091149501 Lodwar-Nadapal</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,200,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>3,200,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>3,200,000</b>    |                            | -       | -     | -       |
| <b>1091149500 Lodwar-Nadapal</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>3,200,000</b>    |                            | -       | -     | -       |
| <b>1091149800 Mombasa - Mtwapa.</b>  |                              |                     |                            |         |       |         |
| <b>1091149801 Mombasa - Mtwapa</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 65,000,000                   | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>65,000,000</b>            | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | <b>150,000,000</b>  |                            | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091149800 Mombasa - Mtwapa</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>                   |                              |                     |                            |         |       |         |
| <b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 55,000,000                   | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>55,000,000</b>            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>55,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>55,000,000</b>            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091150000 Suswa Mai Mahiu (B7.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091150001 Suswa Mai Mahiu (B7</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 37,000,000                   | 30,000,000          | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | <b>37,000,000</b>            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>37,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091150000 Suswa Mai Mahiu (B7)</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>37,000,000</b>            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>                      |                              |                     |                            |         |       |         |
| <b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,000,000                    | 150,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,000,000</b>             | <b>150,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,000,000</b>             | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>2,000,000</b>             | <b>150,000,000</b>  |                            | -       | -     | -       |
| <b>1091150300 Proposed Eldoret Eastern Bypass.</b>                           |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091150301 Proposed Eldoret Eastern Bypass</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091150300 Proposed Eldoret Eastern Bypass</b>                            |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091150400 Proposed Kericho Northern Bypass.</b>                          |                              |                     |                            |         |       |         |
| <b>1091150401 Proposed Kericho Northern Bypass</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            |         |       |         |
| <b>1091150400 Proposed Kericho Northern Bypass</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>    |                              |                     |                            |         |       |         |
| <b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>      |                              |                     |                            |         |       |         |
| <b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)                  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | -                            | 10,000,000          |                            | -       | -     | -       |
| 1091150700 Construction of Thika Town Roads.                                 |                              |                     |                            |         |       |         |
| 1091150701 Construction of Thika Town Roads                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 25,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| GROSS EXPENDITURE  | 25,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| NET EXPENDITURE  | 25,000,000                   | 100,000,000         |                            | -       | -     | -       |
| 1091150700 Construction of Thika Town Roads                                  |                              |                     |                            |         |       |         |
| NET EXPENDITURE  | 25,000,000                   | 100,000,000         |                            | -       | -     | -       |
| 1091150800 Construction of Bomet Town Roads.                                 |                              |                     |                            |         |       |         |
| 1091150801 Construction of Bomet Town Roads                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091150800 Construction of Bomet Town Roads</b>                           |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091150900 Construction of Machakos County Headquarter Roads.</b>         |                              |                     |                            |         |       |         |
| <b>1091150901 Construction of Machakos County Headquarter Roads</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091150900 Construction of Machakos County Headquarter Roads</b>          |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091151000 Construction of Kitui County Headquarter Roads.</b>            |                              |                     |                            |         |       |         |
|  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091151001 Construction of Kitui County Headquarter Roads</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091151000 Construction of Kitui County Headquarter Roads</b>             |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091151100 Dualling of James Gichuru Road.</b>                            |                              |                     |                            |         |       |         |
| <b>1091151101 Dualling of James Gichuru Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 2,500,000                    | 1,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,000,000</b>    |                            |         |       |         |
| <b>1091151100 Dualling of James Gichuru Road</b>                             |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>2,500,000</b>             | <b>1,000,000</b>    |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091151200 Nairobi Roads Regeneration Projects II.</b>                    |                              |                     |                            |         |       |         |
| <b>1091151201 Nairobi Roads Regeneration Projects II</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         | -     | -       |
| <b>1091151200 Nairobi Roads Regeneration Projects II</b>                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         | -     | -       |
| <b>1091151300 Mombasa Roads Regeneration Project.</b>                        |                              |                     |                            |         |       |         |
| <b>1091151301 Mombasa Roads Regeneration Project</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091151300 Mombasa Roads Regeneration Project</b>                                    |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091151400 Construction of Kitale By-Pass.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091151401 Construction of Kitale By-Pass</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091151400 Construction of Kitale By-Pass</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b> |                              |                     |                            |         |       |         |
| <b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 2,000,000           | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>GROSS EXPENDITURE</b>  | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b> |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091151600 Homabay Town Roads Phase 1.</b>   |                              |                     |                            |         |       |         |
| <b>1091151601 Homabay Town Roads Phase 1</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | 2,000,000           | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091151600 Homabay Town Roads Phase 1</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>  | -                            | 2,000,000           |                            | -       | -     | -       |
| <b>1091151700 Mlolongo - Athi river - Joska.</b>  |                              |                     |                            |         |       |         |
|   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091151701 Mlolongo - Athi river - Joska</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 45,000,000                   | 195,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>45,000,000</b>            | <b>195,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>45,000,000</b>            | <b>195,000,000</b>  |                            |         |       |         |
| <b>1091151700 Mlolongo - Athi river - Joska</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>45,000,000</b>            | <b>195,000,000</b>  |                            |         |       |         |
| <b>1091151800 Restoration of Damaged Offices at Works House.</b>             |                              |                     |                            |         |       |         |
| <b>1091151801 Restoration of Damaged Offices at Works House</b>              |                              |                     |                            |         |       |         |
| 3110200 Construction of Building   | 5,000,000                    | 7,500,000           | -                          | -       | -     | -       |
| 3110500 Construction and Civil Works   | 5,000,000                    | 7,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>15,000,000</b>   |                            |         |       |         |
| <b>1091151800 Restoration of Damaged Offices at Works House</b>              |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091151900 Mau-Mau Road.</b>  |                              |                     |                            |         |       |         |
| <b>1091151901 Mau-Mau Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091151900 Mau-Mau Road</b>   |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | -                   |                            | -       | -     | -       |
| <b>1091152000 Njabini - Kinyona.</b>   |                              |                     |                            |         |       |         |
| <b>1091152001 Njabini - Kinyona</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 250,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>250,000,000</b>  | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091152000 Njabini - Kinyona</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>250,000,000</b>  |                            | -       | -     | -       |
| <b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>               |                              |                     |                            |         |       |         |
| <b>1091152101 Upgrading of Inner Core Estate Access Roads</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 70,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>70,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>70,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091152100 Upgrading of Inner Core Estate Access Roads</b>                |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>70,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091152200 Rehabilitation of Access Roads to Big 4 Projects.</b>          |                              |                     |                            |         |       |         |
| <b>1091152201 Access Roads to Universal Health Care Facilities</b>           |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 1,014,325,000        | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>1,014,325,000</b> | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,014,325,000</b> |                            |         |       |         |
| <b>1091152202 Access Roads to Affordable Housing Facilities</b>              |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | 705,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | <b>705,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | <b>705,000,000</b>   |                            |         |       |         |
| <b>1091152203 Access Roads to Industrial Park Facilities</b>                 |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 756,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>756,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>756,000,000</b>   |                            |         |       |         |
| <b>1091152204 Access Roads to Food Security and Nutrition Facilities</b>     |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 380,000,000                  | 2,285,675,000        | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>380,000,000</b>           | <b>2,285,675,000</b> | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>380,000,000</b>           | <b>2,285,675,000</b> |                            | -       | -     | -       |
| <b>1091152200 Rehabilitation of Access Roads to Big 4 Projects</b>           |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>450,000,000</b>           | <b>4,761,000,000</b> |                            | -       | -     | -       |
| <b>1091152300 James Gichuru - JKIA Expressway.</b>                           |                              |                      |                            |         |       |         |
| <b>1091152301 James Gichuru - JKIA Expressway</b>                            |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 3,750,000,000                | 170,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>3,750,000,000</b>         | <b>170,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>3,750,000,000</b>         | <b>170,000,000</b>   |                            | -       | -     | -       |
| <b>1091152300 James Gichuru - JKIA Expressway</b>                            |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>3,750,000,000</b>         | <b>170,000,000</b>   |                            | -       | -     | -       |
| <b>1091152400 Spot Improvement XII.</b>                                      |                              |                      |                            |         |       |         |
| <b>1091152401 Kibugua-Itugururu</b>  |                              |                      |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152402 Kirubia-Mubukuru</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152403 Kirachia-Kiamuriuki</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 8,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>8,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152404 Pole Pole Nturiri Kanoro (Maara Constituency)</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 30,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>30,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>30,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091152405 Sololo-Madho Adhi (Moyale Constituency)</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 20,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>20,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091152406 Kargi-Korr (Laisamis Constituency)</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091152407 Anona-Golole-Karbururi (Moyale Constituency)</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     |         |
| <b>1091152408 Bora junction - Bori (Moyale Constituency)</b>                 |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152409 Mulata Buke-Kubi Bagasa (Saku Constituency)</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152410 Balesa-Marime (North Horr Constituency)</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 12,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>12,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152411 Kagondo Road (Dagoretti South)</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091152412 Queen Girls High School Road (Dagoretti South)</b>             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091152413 Mugumoini Road (Dagoretti South)</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091152414 Ebenezer Road (Dagoretti South)</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   |                            |         | -     | -       |
| <b>1091152415 Nungari Road (Dagoretti South)</b>                             |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152416 UON-Dagoretti Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152417 Vumbi Road (Embakasi North)</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152418 Nyayo Ward road (Embakasi North)</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152419 Dandora I market (Embakasi North)</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152420 Super Load road (Embakasi North)</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152421 Sarman - Dunto</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 40,000,000                   | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>40,000,000</b>            | -                   | -                          | -       | -     | -       |
| <b>1091152422 Ligea-Masamra Road</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152423 Sidindi-Sigomere Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152424 Thange-Mwolo Junction Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091152425 Makhonge-Wekulo Junction</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152426 Sarakasi-Makanisa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152427 Kdo Road to Ng'alalya</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152428 Kajukjuk-Kariworeng Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152429 Isebania-Nyametaburo-Nyamaranya</b>                            |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152430 Ruma-Ranalo Road UR (29)</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091152432 Gakuyu Primary-Kangara Shopping Centre-Mweru Primary Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152433 Ngano-Bidii Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152434 Kiawaithanji-Gachima-Kiandu Road</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152435 Pesoda-Kanyaudo-Kilisia Junction</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152436 Kaboson-Kamaget-Kabisimba Road 14 km</b>                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152437 Uran-Eldimtu Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152438 Namisi Market-Sio River Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152439 Kibaoni-Adu-Kamale</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152440 Gatarwet Junction-Kapsenetwet</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152441 Kidera-Kamolo-Kiriko Junction Road</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 77,733,951          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>77,733,951</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>77,733,951</b>   |                            | -       | -     | -       |
| <b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>                           |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152444 Access Mwiyo Sec. School</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152446 Masangora - Nyamiro</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152465 Kiorugari - Nyangati</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152466 Difathas - Mbiri</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152467 Mururi - Ngiriambo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152470 Top Life - Tachasis</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152471 Ndeffo - Chebilat</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152472 Mauche Pry - Kamasai Centre</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152473 Njoro - Beeston</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152476 Thamaru - Giगतिका - Gaiti</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152477 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152478 A2 - Bori</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152481 Chelelash - Saoset</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152482 Kamatepon - Kuyogh</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152483 Chepkopegh - Tirken - Toyopo</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152484 Chepkopegh - Tengenyo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152485 Chesra - Tukumo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152488 Yonda Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152489 Mwendandu - Heni</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152490 Kimunye - Kavote</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152491 Mulot - Laila Jctn</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152492 Kajiji - Kathiriku</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152493 Sagana - Thiguku</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152494 Laila - Munyash</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152495 Chelelash - Saoset</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152400 Spot Improvement XII</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>479,000,000</b>           | <b>227,733,951</b>  |                            | -       | -     | -       |
| <b>1091152600 Kirinyaga Town Roads.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091152601 Kirinyaga Town Roads</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 50,000,000                   | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>50,000,000</b>            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091152600 Kirinyaga Town Roads</b>                                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>50,000,000</b>            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091152700 Spot Improvement XIII.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091152706 Hara - Makere</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152707 Witu - Kipini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091152708 Lake Amu - Tewe</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         | -     | -       |
| <b>1091152709 Show Ground - Ndeu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         | -     | -       |
| <b>1091152710 Maziwa - Garsen</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         | -     | -       |
| <b>1091152715 Harambee - Khalaba</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         | -     | -       |
| <b>1091152716 Lunganyiro - Mukunyuku Primary</b>                             |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152717 Fafaro - Mukunga</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152729 Ulanda - Girls - Uradi Primary</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152732 Greenview - Punda Milia</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            |         |       |         |
| <b>1091152742 Kiumbu - Ndindiruku</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091152743 Itangi - Morgan</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091152786 Jnct Ngomano-Jnct Mitamboni-Kwa Majee</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            |         |       |         |
| <b>1091152788 E5007 Lokole-Eldas Road</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 10,000,000                   | 62,817,918          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>10,000,000</b>            | <b>62,817,918</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>62,817,918</b>   |                            | -       | -     | -       |
| <b>1091152794 Kwa Nguthi - Wakamata - Wariruta Ken Gen</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152700 Spot Improvement XIII</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>65,000,000</b>            | <b>108,817,918</b>  |                            | -       | -     | -       |
| <b>1091152800 Low Volume Seals LVSR.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091152801 Kivandini-Kithimani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152803 Ikoli-Kimaeti-Malaua</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091152804 Kaptiony Box culvert</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091152805 Nyandarua Institute - Oljororok Hospital</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152806 Nyandarua Institute - Ahiti</b>                                |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152807 Charagita - Pasenga</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152808 Bidii - Mungetho</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091152811 Jnct A1 -Kosondo Pry</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152812 Oyora Police Post- Kajimbo</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152813 Bwojwando- Omogwa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152814 Kiorina - Mote - Onkoba</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152815 Bomonyama Pry - Mochengo</b>                                   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152816 Getare Tea Buying Centre - Ekona Osogo</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152817 Riosiri - Nyansore - Nyabigena</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152818 Etago - Nyatwoni - Nyangweta</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>-</b>                     | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091152819 Taranganya Senta</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152820 Nyamtiro - Senta</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152821 Remagoko - Masangor</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   |                            | -       | -     | -       |
| <b>1091152822 Nyaduya - Koyar</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152823 Koyar - Ochodororo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152824 Kitere - Nyamarambe</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091152825 Ochodororo - Kogogenya</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152826 Ochodororo - Kamaundho</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152827 Kanyimach - Elsamy Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 6,000,000                    | -                   | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | <b>6,000,000</b>             | -                   | -                          | -       | -     |         |
| <b>1091152828 Kapenguria Township Roads</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     |         |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     |         |
| <b>1091152829 Nyabigena - Matangamano - Nyakorere- Nyamarambe</b>            |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 100,000,000         | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>100,000,000</b>  | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>100,000,000</b>  |                            | -       | -     | -       |
| <b>1091152830 Nyabigena/Matangamano - Esaka - Nvamarambe</b>                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091152831 Njoro - Nessuit</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091152800 Low Volume Seals LVSR</b>                                      |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>89,000,000</b>            | <b>405,000,000</b>  |                            | -       | -     | -       |
| <b>1091152900 Marsabit - Shegel (B7).</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091152901 Marsabit - Shegel (B7)</b>                                     |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 550,000,000                  | 1,900,000,000        | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>550,000,000</b>           | <b>1,900,000,000</b> | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>550,000,000</b>           | <b>1,900,000,000</b> |                            | -       | -     | -       |
| <b>1091152900 Marsabit - Shegel (B7)</b>                                     |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>550,000,000</b>           | <b>1,900,000,000</b> |                            | -       | -     | -       |
| <b>1091153000 Spot Improvement XIV.</b>                                      |                              |                      |                            |         |       |         |
| <b>1091153001 Magombo - Mokomoni</b>   |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                    | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                    |                            | -       | -     | -       |
| <b>1091153002 Esani - Mosobeli</b>   |                              |                      |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | 5,000,000                    | -                   | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | <b>5,000,000</b>             | -                   | -                          | -       | -     | -       |
| <b>1091153003 Makongo Road/ Neema Lane</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153004 Gitwe-Kagongo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153005 Kinyango-Githuri</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153006 Muirini-Thaara</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153007 Rwanyanga-Gatune-Ndacha</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153008 Wajir-Moyale(A14) Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 70,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>70,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>70,000,000</b>   |                            | -       | -     | -       |
| <b>1091153009 Kotulo-Mandera (A13) Road</b>                                  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091153010 Ruiri-Isiolo Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 60,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>60,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>60,000,000</b>   |                            | -       | -     | -       |
| <b>1091153011 Londiani-Muhoroni-Chemelil-Mamboleo Road</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091153012 Malkagufu - Buna (A14) Road</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153013 Mwangea Drift</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153014 Masangora-Senta Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153015 Lingingo-Kagonya Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091153016 Okita-Winjo Jct. Road</b>                                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091153017 Access to Gacharu Primary School</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091153018 Kinyambu-Junction Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091153019 Kagonya-Uyundo Primary School Road</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>3,000,000</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>3,000,000</b>    |                            | -       | -     | -       |
| <b>1091153020 C363-Part of DB-Meru-Marimanti Road</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091153021 Access to kiangai Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153022 Kaipamayos - Sengelel Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153023 Mobamba- Bosiango Road</b>                                     |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153024 Banisa - Rhamu Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153025 Jerusalem-Masangora Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153026 Nukiat-Kapleleito Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153027 Nyametaburo-Jerusalem Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153028 Wakor - Kokwotendwo Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153029 C363 Kibunga Jn - Githunguri Road</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153030 Kinyambu-Kikumbulyu Road</b>                                   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153032 Tegat Full Gospel- Kapnandet</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153033 Segu-Wedewo-Kagonya Junction Road</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153034 Oogo-Dago Market Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153035 Aresa - Jcn A13 Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153036 Thange-Nzavoni Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153037 Nyamira- Nyabomite Road</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153038 Ithekahuno - Thagana Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153039 Kibau ini-Kamunyaka Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153040 Kiandongoro - Kirigio Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153041 Boito-Kenyagoro-Kipraisi Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091153042 Ruiru-Isiolo Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091153043 Kamoribany - Kambo Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153044 Kagio-Baricho-Kerugoya Road</b>                                |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153045 Gikuyari-Karambari-Kerie Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153046 Karabari Drift</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153047 Kibauini - Kamunyaka Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153048 Kamaram Box Culvert</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153049 Kamburunjui-Kagaa Catholi Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153050 Kamukunji - Kalampton Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153051 Got-Nanga-Bar-Ober Road</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091153052 Kianyaga-Kiandai-Kavote Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091153053 Kataret - Chelelach Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091153054 Mogoma TBC-Kapbiwott TBC Road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153055 Njiraini - Kaburugi Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153056 Mulot Central -Kapkabusia Road</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153058 Access to Kiangoma</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153059 Turama - Bakwo Road</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091153060 Kadongo-Karota Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            |         |       |         |
| <b>1091153061 Choroqoy - Muruthoy Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            |         |       |         |
| <b>1091153062 Tarana - Darkela Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153063 Showground - Ndeu Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153064 Segal-Kagonya Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153065 Ndira - Kamnara Sec - Abuom Road</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153066 Gituya - Karimamwero Road</b>                                  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153067 Hiltop /Zombia Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153068 Emenwa -Itumbe -Ikenye Road</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153069 Nyangoto- Mtanda Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153070 Githunguchu -Mungetho Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153071 Lengeny-Ewaso Ngiro Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            | -       | -     | -       |
| <b>1091153072 Kabati - Nguthuru Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153073 Heni - Karati - Koinange -Mukuru Road</b>                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153074 Karoki - Gura River Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153075 Nyamache Borangi Igare Road</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153076 Nitimene - Mwachene Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153077 Rukenya-Kibare-Kimunye Road</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153078 Access to Chania Dam</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153079 Kutus-Kibimbi-Kiurugari Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153080 Junction C363-Nkondi-Miomponi Road</b>                         |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            |         |       |         |
| <b>1091153081 Sihay - Kodongo Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091153082 Ukwala-Sega Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091153083 Muirigo- Ha Gichia Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153084 Olkiriane-Lengeny Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153085 Karakuta-Gitina Road</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153086 Lela-Nyangoto Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            | -       | -     | -       |
| <b>1091153087 Kesagetiet TBC - Chebungon sign post</b>                       |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153088 Dadantalai-Dagahley Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-Ititi,Kiareni-Gesieka, Kegogi-E</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153090 Sigor-Tamkal Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153091 Olenai Pri. Sch.-Olkiriaine</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153092 Cheptumet-Kongelai Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153093 Kiabaithikiri-Kiandieri Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153094 Kiandieri-Old Kangaita Road</b>                                |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153095 Olulunga-Olenai Pri. School</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153096 Othoro-Otondo Secondary School Road</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153097 Habasweni-Arbajahan road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 15,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>15,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>15,000,000</b>   |                            | -       | -     | -       |
| <b>1091153098 Oriwa Duda Miruki Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153099 Ramba Opanga School Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091153000 Spot Improvement XIV</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | <b>10,000,000</b>            | <b>975,000,000</b>  |                            | -       | -     | -       |
| <b>1091153200 Spot Improvement XV.</b>                                       |                              |                     |                            |         |       |         |
| <b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 54,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>54,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>54,000,000</b>   |                            |         |       |         |
| <b>1091153202 Makairo -Bosiango - Nyakoria Road</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            |         |       |         |
| <b>1091153203 Mihango - Chiumbu - Mungetho</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091153204 Mihango - Igikiro</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153205 Kambiti - Kiambamba</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153206 Kambiti - Maranjau</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153207 Goljo - Kukub</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153208 Urille - Lulis</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153209 Athinai - Losibil</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153210 Kampi ya Moto - Kamundu</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153212 Kirai - Ndunyu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 75,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>75,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>75,000,000</b>   |                            | -       | -     | -       |
| <b>1091153213 Gura - Karangia - Miiirini Box Culvert</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091153214 Menyinkwa - Itiero</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091153215 Miyenga - Tungo Bridge</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153216 Miamponi Box Culvert and Access Roads</b>                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153217 Ekereseni - Bonyancha</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153218 Nyamarambe - Esaka - Matangamano-Nvabigena - Ikoba</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153219 Makenji - Muruka - Kandara</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091153220 Kataret - Chelelach</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153221 Mwachene - Ntimene</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153222 Tinga - Kenyere</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153223 Nyangori - Riyabe</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153224 Matuu-Kikungu pry school</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153227 Kamel Uko Pry-Quarry</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 25,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>25,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>25,000,000</b>   |                            | -       | -     | -       |
| <b>1091153228 Marera Centre - Marera School - Loorateng SDA</b>              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153229 Rapogi - Piny Owacho School</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153230 Graca Centre - Siola Primary School</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153231 Murrum Junction - Ramuoma</b>                                  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153232 Kuoma Centre - River Nyamador - Graca Centre</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153233 Jnct Nyarago - Nyasaoro School</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153236 Gachuba - Birongo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091153238 Kanyawanga Junction- Showground</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153239 Junction A1- Kuja Market</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153240 Ndege Oriedo-Uriri</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153241 Kanyimach-Olare Primary</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153242 Osaka- Kona Kolalo Rd.</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153243 Milimani Apondo- Kilisia Rd</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153244 Maembe Saba-Boya Primary Rd</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153245 Nyamilu - kabarasa- malera-kasembo-Rd</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153246 Junction A1-Aila Primary</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153248 Kambu Box Culvert</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091153249 Mwochori - Nyaronge</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153250 Kapkures - Moongoni Access to RVIST</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153258 Achae Rach Nyangoma Road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153259 Amani Primary Access Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153260 Amoyo- Wagusu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153261 Angiya Otieno Usigu □</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>3,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>3,000,000</b>    |                            | -       | -     | -       |
| <b>1091153262 Angonga-Guba</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153263 Arukutiang- Kururu</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153264 Banana-Osatia</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153265 Bar Olengo Malanga</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153266 Benditai-Kamaua</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153267 Benga-Khwirale</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153268 Bileli-Bakarani Community</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153269 Bima Road □ Bypass</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153270 Boro Hawinga Sidundo</b>                                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153271 Borwonin-Kapkony</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153272 Bula Game-Warable Road Section (C251)</b>                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091153273 Butula-Sikarira-Simakola</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153274 C293 Fini-Sabuli</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153275 C55 junction - Soibei□</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153276 C55esageri - Kiptoim Sec sch</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153277 Campus-Kihunguro</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153278 Carwash Road, Cabro Works- 500m</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153279 Casino-Kiambiriria</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153280 CDF Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153281 Chebwor - Tulwapekwa</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153282 Chebinyiny - sotik tea</b> □                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153283 Chemamul Factory - Chemamul Primary</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153284 Chemare-Kiptororo-Araret</b>                                   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153285 Chemosot-Chepkwarkwaran-Chemosit</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153286 Chepkram- Serewo Junction</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153287 Chepsurur- Nateleng</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153288 Cheptenden - Endebess</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153289 Chesengeng □ Kebimbir-Kaptepenwet</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091153290 Chinga Boys - Gikumbo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091153291 Chinga Bridge □</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091153292 Construction of a bridge across Kuuru river near Machegene</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153293 D.F - Adadi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153294 Dandora I Estate Road - Rehabilitation in Tamac, 400m</b>      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153295 Dandora I Market Road - Rehabilitation, 400m</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153296 Dandora Two-Jiwakali Road 400m</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153297 Daraja - Ragak Nyamonye.</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091153298 Daraja Mbili - Tambaras</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|----------------------|----------------------------|---------|-------|---------|
|  |                              |                      | GRANTS                     |         | LOANS |         |
|  |                              |                      | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000            | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>     | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>     | -                          | -       | -     | -       |
| <b>1091153299 Dip Kogenya-Sunrise Girls</b>                                  |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>    | -                          | -       | -     | -       |
| <b>1091153200 Spot Improvement XV</b>  |                              |                      |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,036,000,000</b> | -                          | -       | -     | -       |
| <b>1091153300 Construction of Meru Link Roads.</b>                           |                              |                      |                            |         |       |         |
| <b>1091153301 Construction of Meru Link Roads</b>                            |                              |                      |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091153300 Construction of Meru Link Roads</b>  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   |                            | -       | -     | -       |
| <b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>                             |                              |                     |                            |         |       |         |
| <b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | 1,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>1,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>    |                            | -       | -     | -       |
| <b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>    |                            | -       | -     | -       |
| <b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b> |                              |                     |                            |         |       |         |
| <b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | 2,106,430,462        | -                          | -       | 2,105,430,462        | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,106,430,462</b> | -                          | -       | <b>2,105,430,462</b> | -       |
| Appropriations in Aid  | -                            | 2,105,430,462        |                            | -       |                      | -       |
| 5120200 Foreign Borrowing - Direct Payments  | -                            | 2,105,430,462        |                            | -       |                      | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>     |                            | -       | -                    | -       |
| <b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b> |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>     |                            | -       | -                    | -       |
| <b>1091154600 Construction of Makupa Causeway.</b>   |                              |                      |                            |         |                      |         |
| <b>1091154601 Construction of Makupa Causeway</b>  |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government                   | -                            | 1,000,000            | -                          | -       | -                    | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>1,000,000</b>     | -                          | -       | -                    | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>     |                            | -       | -                    | -       |
| <b>1091154600 Construction of Makupa Causeway</b>  |                              |                      |                            |         |                      |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021  | EXTERNAL FUNDING 2020/2021 |         |                      |         |
|--|------------------------------|----------------------|----------------------------|---------|----------------------|---------|
|  |                              |                      | GRANTS                     |         | LOANS                |         |
|  |                              |                      | AIA                        | Revenue | AIA                  | Revenue |
|  |                              |                      | KShs.                      | KShs.   | KShs.                | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>1,000,000</b>     |                            | -       | -                    | -       |
| <b>1091155700 Mombasa Special Economic Zone Development Project(SEZ).</b>    |                              |                      |                            |         |                      |         |
| <b>1091155701 Mombasa Special Economic Zone Development Project(SEZ)</b>     |                              |                      |                            |         |                      |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 2,000,000,000        | -                          | -       | 2,000,000,000        | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>2,000,000,000</b> | -                          | -       | <b>2,000,000,000</b> | -       |
| Appropriations in Aid  | -                            | 2,000,000,000        |                            | -       |                      | -       |
| 5120200 Foreign Borrowing - Direct Payments                                  | -                            | 2,000,000,000        |                            | -       |                      | -       |
| <b>NET EXPENDITURE</b>   | -                            | -                    |                            | -       | -                    | -       |
| <b>1091155700 Mombasa Special Economic Zone Development Project(SEZ)</b>     |                              |                      |                            |         |                      |         |
| <b>NET EXPENDITURE</b>   | -                            | -                    |                            | -       | -                    | -       |
| <b>1091155800 Kisumu - Chemelil - Mambo Leo.</b>                             |                              |                      |                            |         |                      |         |
| <b>1091155801 Kisumu - Chemelil - Mambo Leo</b>                              |                              |                      |                            |         |                      |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 35,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>35,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>35,000,000</b>   |                            |         |       |         |
| <b>1091155800 Kisumu - Chemelil - Mambo Leo</b>                              |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>35,000,000</b>   |                            |         |       |         |
| <b>1091156000 Tartar Junction - Kamuino.</b>                                 |                              |                     |                            |         |       |         |
| <b>1091156001 Tartar Junction - Kamuino</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            |         |       |         |
| <b>1091156000 Tartar Junction - Kamuino</b>                                  |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            |         |       |         |
| <b>1091156100 Spot Improvement XVI.</b>                                      |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>1091156101 Dozing and expansion of road from Kiorimba to Kuuru River</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156102 Dudu-Miberwa-Arundo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156103 Duka-Oringiti-Kuja</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156104 E1970J1 Dadajabula - Getwab</b>                                |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156105 E1970J1 Diif - Getwab</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156106 E1970J1 Kulmis - Saris</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156107 E1970J1 Shimbirbul - Pymathu</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156108 Elburgon-Sachangwan</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156109 Emauko-Bumala-Lukhari</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156110 Ena- Tende Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government          | -                            | 3,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>3,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>3,000,000</b>    |                            | -       | -     | -       |
| <b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</b> |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 50,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>50,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156112 Forest-Siyenga Dam</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156113 Ganahola</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156114 Gibarori-Kehancha</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156115 Githima-Kagere</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            | -       | -     | -       |
| <b>1091156116 Githima-Kagere</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156117 Nduthi-Nguirubi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156118 Gitwe - Gathugu</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED<br>ESTIMATES<br>2019/2020 | ESTIMATES<br>2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------------|------------------------|----------------------------|---------|-------|---------|
|  |                                    |                        | GRANTS                     |         | LOANS |         |
|  |                                    |                        | AIA                        | Revenue | AIA   | Revenue |
|  |                                    |                        | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 10,000,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>1091156119 God Jope- Ogando- Kamato</b>                                   |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 7,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>7,000,000</b>       | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>7,000,000</b>       | -                          | -       | -     | -       |
| <b>1091156120 Godoloo - Mukuyu Beach</b>                                     |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 10,000,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>1091156121 Heilu - Mansille</b>   |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 5,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156122 Hilltop-Mugumuini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156123 Iipolei - Musul</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,500,000</b>    |                            | -       | -     | -       |
| <b>1091156124 Iiuya-Shikokho-Ituli</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156125 Isacko - Kusumek</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156126 Isako Kusumek-Kiptui-Chelilis</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156127 Ithiani-Katulani Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156128 Iyala-Iguhu Primary</b> □                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091156129 Jokevilla - Riogaro - Getare</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091156130 Junction A1 Ranen- Sigiria</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156131 Junction- Chelokotewo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156132 Junction- Kaiponu River</b>                                    |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156133 Kabati--Nzemeli-Kyondoni</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156134 Kabimoi centre - Ngarie pri□</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156135 Kabukarare-Gitugu-Kirige</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED<br>ESTIMATES<br>2019/2020 | ESTIMATES<br>2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------------|------------------------|----------------------------|---------|-------|---------|
|  |                                    |                        | GRANTS                     |         | LOANS |         |
|  |                                    |                        | AIA                        | Revenue | AIA   | Revenue |
|  |                                    |                        | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       |                            | -       | -     | -       |
| <b>1091156136 Kabwana- Omboo</b>   |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 10,000,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      |                            | -       | -     | -       |
| <b>1091156137 Kachepkai- Kwa Solomon</b>                                     |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 5,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       |                            | -       | -     | -       |
| <b>1091156138 Kachiange -Kanyapende</b>                                      |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 10,000,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      |                            | -       | -     | -       |
| <b>1091156139 Kahawa Dispensary-Soweto</b>                                   |                                    |                        |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156140 kakomo- Miramba- Nyandiwa</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156141 Kaleerene - Rwanyanki - Miathene</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156142 Kaliati - Kimuthii - Ntiba- Manthi - Ngundune road repairs</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156143 Kamadanga-Nyangubo Muslim</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156144 Kamagambo-Kathugu Muchagara</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156145 Kamagowi-Kasino&amp;Culvert</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156146 Kamangu Ndiguini Road</b>                                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156147 Kamiti River - Kiu River</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156148 Kamuthatha Police Station - Kauriro Road</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 3,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>3,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>3,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156149 Kamweti-Gasami Rwathia Karumandi</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156150 Kangaru-Kavurokori Road</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156151 Kangweni-Katwala</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156152 Kanunga - Bara Inya- Ndumberi</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156153 Kanyach-Ochodororo</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156154 Kanyagaya-Nyamaroka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156155 Kanyandiga-Nyumba-Karabare</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156156 Kanyayo-Renguti primary road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156157 Kanyimach-Orembe</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156158 Kanyuambora Market Ring Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 40,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>40,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>40,000,000</b>   |                            | -       | -     | -       |
| <b>1091156159 Kapdavid -Sbi Quarry- Kisabo</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156160 Kapdc □ Suge</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156161 Kapkitet - Mandina - midworld</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156162 Kaplelit-Kamiwa-Kapkese</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156163 Kapmineiwo - Soin Sugar Factory</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156164 Kapngano-Ngatumek</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156165 Kaptebengwet- Kaptien- Kimulot</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156166 Karabuta-Rwanyaga road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156167 Karapmiting-Kiplelechon</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156168 Karembu - Munandaini</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156169 Karembu Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156170 Kebaroti-Tebesi-Nguruna</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156171 Keben Junct - Itanda Primary</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156172 Kegogi-Bumburia -Oaro</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156173 Kegwa-Laini Muthigi-Ini</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156174 Kendege-Game</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156175 Kendege-Kugitimo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156176 Kenya Power-Chepkolon</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156177 Kesukyo-Seretut Rd</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156178 Kiairugu- Kanoro Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156179 Kiangiciri-Wiahenya Bridge</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156180 Kiangima-Kiruari-Gakambura Road</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156181 Kianjiru-Rwambiti-Mburi</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156182 Kibos-Kunya Tido</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156183 Kibos-Nyamasaria</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156184 Kibugat-Kibaraa -Kelunet</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156185 Kigoto - Kumbatha</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156186 Kima-Hobunaka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156187 Kimamba - Mowuarak</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156188 Kimanjo - Tura Junction</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            |         |       |         |
| <b>1091156189 Kimirii - Makandi/Baraimu - kibuline road repairs</b>          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156190 Kimologit Bridge-Kaplabotwa-Segetet</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156191 Kingandole-Musoma-Sibale</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156192 Kingorio-Rwatheni-Kina</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    |                            | -       | -     | -       |
| <b>1091156193 Kioge - Matongo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156194 Kipasi centre-Waiga-Nyamaji-Kisaka-Ndhuru-Got Rateng-Corner T Junctn</b> |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government           | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156195 Kiplelgutik - Kimorogo</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156196 Kiprengwe Free Pentecost - Miti Moja</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156197 Kipsitet police post - Mau road-</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156198 Kipsongo - Kitalale</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156199 Kiptoim Sec turn off - Sagasagik centre</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156100 Spot Improvement XVI</b>                                       |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>749,500,000</b>  |                            | -       | -     | -       |
| <b>1091156200 Spot Improvement XVII.</b>                                     |                              |                     |                            |         |       |         |
| <b>1091156201 Kiriko - Kagera</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156202 Kirindo - Miyolo</b>   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156203 Kiringa Stage- Kiringa Mkt- Kavuru</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156204 Kishaunet Junction- Kuda</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156205 Kisimani-Kayanda</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156206 Kisimani-Kayanda</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156207 Kisonei-Mogorwa</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156208 Kisui- Kirambo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156209 Ngenia- Gitogothi</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156210 Kitalale- Kinyoro</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156211 Kitare- Gode Ariyo- Junction Kajama-Usao Road□□</b>            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156212 Kitheo Muchuune Kamarima Road repairs.</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156213 Kituro-Sesya</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156214 Kitwe - Kagongo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156215 Kiu River - Kirigiti - KBU Police</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156216 Kizuke-Miembe Mbili</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156217 Kobado Centre-Tonye Primary</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156218 Kodang - Transmara - Thimjope</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156219 Kogenya-kamgundho-Koyar-Nyaduya</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156220 Koigo - Kagito - Nyaobe</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156221 Koirir - Mogonjet - Kimorogo - Tabarit road-</b>               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156222 Rwacumari - Rwambari Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156223 Kondiala- Kokelo</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156224 Kowino-Bishop Okinda School-Nvanko</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156225 Kugitimo-Loliondo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156226 Kurapei Dispensary - Soim Sugar road</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156227 Kururu Primary - Kopoch Junction</b>                           |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156228 Kwa Chege-Kiruai-Chugu Boys</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156229 Kwa Mwongela- Kyalilini-Kitui-Kwa Mutheke</b>                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156230 Kwa Ndungu-Rehema</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156231 Kwa Ngindu- Museve- Miambani Road</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156232 Kwamatolo - Allidina</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156233 Lele-Gogo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156234 Lelgel - Kapsoit</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156235 Likuyani-Nasianda-Soysambu</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156236 Limang'ole-Chepotera</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156237 Lkiroriti - Ng'amata - Nairbokeju</b>                          |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156238 Lodokejek - Loshoo - Nonkeek Road</b>                          |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156239 Logir-Kaludeka-Benga</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156240 Logurate - Letikon</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156241 Loikas Bridge</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156242 Lokusero - Nadungoro</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156243 Londiani Kapkondor</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156244 Londiani-Kamwingi 2</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED<br>ESTIMATES<br>2019/2020 | ESTIMATES<br>2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------------|------------------------|----------------------------|---------|-------|---------|
|  |                                    |                        | GRANTS                     |         | LOANS |         |
|  |                                    |                        | AIA                        | Revenue | AIA   | Revenue |
|  |                                    |                        | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 5,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       |                            | -       | -     | -       |
| <b>1091156245 Londiani-Keringet Farmers</b>                                  |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 5,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       |                            | -       | -     | -       |
| <b>1091156246 Lopiding-Lorus-Kapetadiye</b>                                  |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 5,000,000              | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                                  | <b>5,000,000</b>       |                            | -       | -     | -       |
| <b>1091156247 Lower Bware - Edemba</b>                                       |                                    |                        |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                                  | 10,000,000             | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                                  | <b>10,000,000</b>      | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156248 Luanda-Esinamutu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156249 Luanda-Wemilabi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156250 Luore Centre to Litare Beach</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091156251 Luoro - wikodongo - Benga- achuth</b>                          |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156252 Lwala - kasuko- obuongo</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156253 Madivini-Kaluni-Kilingili</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156254 Magunga - Kithereka</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156255 Magunga - Mananja</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156256 Maisha Masha-Lumshi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156257 Makandenyi-Ghazi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156258 Makandenyi-Kishushe</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156259 Makandenyi-Ndii</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156260 Makerecha Police Post Loop Road</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156261 Maktau-Kisimani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156262 Mandongoni-Masimba</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156263 Maralal - Tamiyoi Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156264 Marani - Mogumo -Roga</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156265 Marera-Nyaburu</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156266 Maroo-Kanyanga-Ndonyo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156267 Koinange- Gitutha Road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156268 Masangora-Nyamtiro</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156269 Masimba-Kiseuni</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156270 Mati-Kathurine-Thimangiri</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156271 Mawatha-TVET access road</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156272 Mbanacho-Sango</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156273 Mbuvari- Kathuniri</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091156274 Mfangano Ring Road</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            |         |       |         |
| <b>1091156275 Mgaghamu-Wundanyi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156276 Mghage-Sangeroko</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156277 Mghange- Mwaroko</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156278 Miambani- Mikuyu Road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156279 Miamoja Centre- Chief's Camp-Catholic Road</b>                 |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 7,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>7,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>7,500,000</b>    | -                          | -       | -     | -       |
| <b>1091156280 Miathene - Ntombo - Kimachia road repairs</b>                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156281 Migori-Nyikendo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156282 Milenium-Tembwet Primary School</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156283 Milimani-Mabati Sita-Bware</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156284 Milimani-Mpuri-Coca Cola</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156285 Miti Tatu - Makutano</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156286 Mitwe-Ang'ogo-Nyasore</b>                                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156287 Miyare-Kimamra</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156288 Mori - Wapongo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156289 Mosa □Katwala</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156290 Mpeketoni-Miembe Mbili</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156291 Muchorwe-Kamwaura</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156292 Mugie - Kanjul</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156293 Mugomo - Raganga</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156294 Mugumo Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,500,000</b>    | -                          | -       | -     | -       |
| <b>1091156295 Muguut - Complex Dam</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156296 Mukh Gura - Sololo</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156297 Mungatsi-Musokoto River.</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156298 Mungatsi-Sio River.</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156299 Munyange-Wamugorai-Chiefs camp</b>                             |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156200 Spot Improvement XVII</b>                                      |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>701,000,000</b>  |                            | -       | -     | -       |
| <b>1091156300 Spot Improvement XVIII.</b>                                    |                              |                     |                            |         |       |         |
| <b>1091156301 Munyuini - iriguini</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156302 Musagitau Gatobu shauri</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156303 Mutanda-Sangala-Kalinditi</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156304 Mutuli Jnc - Kiongwe Road</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156305 Mutulu- Tiva Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156306 Mutune - Kasyala- Usiani road</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156307 Mwalimu Thomas-Shops Road</b>                                  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156308 Mwanguwi-Mghambonyi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,500,000</b>    |                            |         |       |         |
| <b>1091156309 Mwanguwi-Mghambonyi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156310 Mweronauchii - Ntabithi e Mwonjiru</b>                         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156311 Mwerondu - Nkiluthu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156312 Mwibona-Ebwiranyi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156313 Nachu SGR Access road Nrb - Naivasha line</b>                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 80,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>80,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>80,000,000</b>   |                            | -       | -     | -       |
| <b>1091156314 Nakhoma-Emukhuyu.</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156315 Napeikar-Lomunyanakiriniok-Lopwarin</b>                        |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156316 Narosura-Ilchoroi road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156317 Nchooro - Kiraene Nchuraine - Kirindine</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156318 Ncpb ravine - Kaplelechw Rd</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156319 Ndatu Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156320 Ndunda- Ngerwe Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156321 Nduva-Kwa Methanal Road</b>                                    |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156322 Ngege- Nyaduong</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156323 Ngege-Mapera</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156324 Ngerenyi- Mkamwasi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156325 Ngerenyi-Mkamwasi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,500,000</b>    |                            | -       | -     | -       |
| <b>1091156326 Ngimari-Gichago-Dubai Road</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156327 Nguruna-Girigiri-Taragai</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156328 Ntuka-Isinon road</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156329 Nyache- Funju</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156330 Nyakoe - Nyatieko</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156331 Nyakwere Primary-Slaughter Hse- St.Francis of Asis</b>         |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156332 Nyamagongwe-Kugitimo</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156333 Nyamagongwe-Nguruna</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156334 Nyamasare - Chungu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156335 Nyamataro - Iranda</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156336 Nyamtiro One Stop Boarder Post-Kebarisia</b>                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156337 Nyamtiro-Senta</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156338 Nyangao-Kudho (Bridge)</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 30,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>30,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>30,000,000</b>   |                            | -       | -     | -       |
| <b>1091156339 Nyaondo-Kanyumba-Okumba</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156340 Nyaondo-Nyamaroka-Kokebe</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156341 Nyarago - Daraja Maranatha</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156342 Nyatero-Springs Loop Road</b>                                  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156343 Nyatieko - Getare</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156344 Nyatieko - Geturi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156345 Nyikendo-Mwache</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156346 Nzemeli-Kaiveti-Kalaa</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156347 Nzoia Mkt-Mwiba Sec</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156348 Oaro - Nyansakia - Ititi</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156349 Ober Kanayo -Othoro</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156350 Ofwanga-Kojwang</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156351 Oga - Makutano</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156352 Ogewghi-Sagegi-Kisindi</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156353 Ojwang Omollo- Andingo junction</b>                            |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156354 Ololulunga-Ewaso Ngiro</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156355 Ololulunga-Iltirben</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156356 Olooretet-Nchurra road</b> □                                   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156357 Ondiri Rumwe SDA road</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156358 Ongito - Shilingi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156359 Opassi-Asande-Ngoche</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156360 Orolwo- Lonyang'alem</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156361 Orongo-Nyamware</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156362 Oropoi-Nawountos</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156363 Oruba - ober - Lwala</b>                                       |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156364 Otati - Laknyiero</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156365 Oyani - Ahenyo - Nyahera - Wikodongo</b>                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156366 Oyani-Lela</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156367 Pap Kondigo-Nyandiwa SDA Church-Kosodo</b>                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156368 PCEA Thindigua - Kasarani</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,500,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,500,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,500,000</b>    |                            | -       | -     | -       |
| <b>1091156369 Pembe Tatu-Banda</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156370 Pembe Tatu-Wath Lang'o-Cham gi Wadu</b>                        |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156371 Pole Pole- Kiairugu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156372 Rabango Bar Kodhiambo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156373 Rabuor-Obora-Sare</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156374 Ragana Dispensary-Kanyangada</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156375 Ragana-Pawlweny</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156376 Raganga - Mosoch</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156377 Ragogo-Bobaracho-Tinga</b>                                     |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156378 Rambira □ Youth</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156379 Rawana - Funan - Qumbi</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156380 Rednova - Tiruti 4.5 KM</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156381 Remanyanki-Tebesi-Getongoroma</b>                              |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156382 Ringa - Kimasian Primary</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156383 Riotoigo - Nyamatuta</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156384 River Yala Upanda Matera</b>                                   |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156385 Rombe - Kawino - Odiny</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156386 Roo - Koyombe - Sindo</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            |         |       |         |
| <b>1091156387 Roo-Ongalo-Nyagwethe</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091156388 Rukanga-Maungu</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156389 Rurie-Kiangirichiri-Sonic</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156390 Samoei-Mureret</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156391 Saos road - Cheptililik pri</b>                                |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156392 Sare-Kanyadgiro-Oboke</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156393 Shabaa - Sirai Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156394 Shikendu - kinyoro</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156395 Shikondi-Shiavihiga</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156396 Shikumu-Lame Hero</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 4,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>4,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>4,000,000</b>    |                            | -       | -     | -       |
| <b>1091156397 Shiseno-lirhembe -Mangalo</b>                                  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156398 Shitoli- Makhokho</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156399 Shivagala-Ichina-Ikhumbula</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156300 Spot Improvement XVIII</b>                                     |                              |                     |                            |         |       |         |
| <b>NET EXPENDITURE</b>   | -                            | <b>852,500,000</b>  | -                          | -       | -     | -       |
| <b>1091156400 Spot Improvement XIX.</b>                                      |                              |                     |                            |         |       |         |
| <b>1091156401 Sibale-Sikoma-Lerek</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156402 Sigowet - Kipyopyop</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156403 Sigowo-Kaplel</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156404 Simboiyon-Gwitu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156405 Sinambo-Jipendeni</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            |         |       |         |
| <b>1091156406 Sirienyi -Mbale</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            |         |       |         |
| <b>1091156407 Sirienyi-Wundanyi</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            |         |       |         |
| <b>1091156408 Sirmina-Magacha-Demra</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156409 Soin Factory-Kamineiywo</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156410 Sokoni ravine - Kisarget</b>                                   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156411 Sololo - Abbo</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156412 Sololo - Makutano - Lafeji</b>                                 |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156413 Sorai Road, Cabro Works-400m</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156414 Soweto Congo Ring Rd</b>                                       |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156415 Soweto-Bakarani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156416 Spring road Sironi</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156417 Stadium Gicharani road</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156418 Staff Khaikrat Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156419 Taranganya-Gwikonge</b>  |                              |                     |                            |         |       |         |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156420 Taveta-Madarasani</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156421 Tema Nyang - Quarry</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156422 Terangai-Wangirabose-Ntimaru</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156423 Teremgus-Ekabuuru-Lopwarin</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156424 Thamanda Utafiti School Road</b>                               |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156425 Tido-Mbeme</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156426 Tiruti - Kanunga</b>   |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 9,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>9,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>9,000,000</b>    |                            | -       | -     | -       |
| <b>1091156427 Tonga - Kiembe - Kibura</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156428 Tonga-Kisaku-Osiri</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 20,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>20,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>20,000,000</b>   |                            | -       | -     | -       |
| <b>1091156429 Tukjowi-Kojwang</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156430 Tulia-Kamunyu-Nzinia-Kasue</b>                                 |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156431 Turi-Chandera-Muchorwe</b>                                     |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156432 United Soy □Kimaut</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156433 Uran - Lataka</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156434 Vindaraman-Centre-Kamae Shopping Centre</b>                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>1091156435 Wachuchu Road</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156436 Wasaria-Rusinga Ring Road Junction to Ulugi</b>                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE   | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|---|------------------------------|---------------------|----------------------------|---------|-------|---------|
|   |                              |                     | GRANTS                     |         | LOANS |         |
|   |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|   |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>  | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156437 Wundanyi- Mghange</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 6,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>6,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>6,000,000</b>    |                            | -       | -     | -       |
| <b>1091156438 Yare Bridge</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 8,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>8,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>8,000,000</b>    |                            | -       | -     | -       |
| <b>1091156439 Zimmerman-Coop-Wambuti</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government            | -                            | 5,000,000           | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>  | -                            | <b>5,000,000</b>    | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>  | -                            | <b>5,000,000</b>    |                            | -       | -     | -       |
| <b>1091156440 Ria Monda - Nyankororo Pri. School - Boruma Tea B.Centre - Ria Mobisa</b> |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156441 Nusu Rami - Sae Pri. School</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156442 Kangundo Road - Ruai Sewage</b>                                |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156443 SGS - Mwalimu Farm</b>   |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156444 SGS - St Goerges School</b>                                    |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156445 Mulot - Olchore</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156446 Olchore - Kipasan</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   |                            | -       | -     | -       |
| <b>1091156447 Kipasan - Kiptenden</b>  |                              |                     |                            |         |       |         |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021 | EXTERNAL FUNDING 2020/2021 |         |       |         |
|--|------------------------------|---------------------|----------------------------|---------|-------|---------|
|  |                              |                     | GRANTS                     |         | LOANS |         |
|  |                              |                     | AIA                        | Revenue | AIA   | Revenue |
|  |                              |                     | KShs.                      | KShs.   | KShs. | KShs.   |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156448 Irembu - Gikomora</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156449 Charagu - Githumu</b>  |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |
| <b>1091156450 Kagunduini - Ndiriini</b>                                      |                              |                     |                            |         |       |         |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000          | -                          | -       | -     | -       |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>   | -                          | -       | -     | -       |

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2020/2021 AND SOURCE OF FUNDING

| TITLE  | APPROVED ESTIMATES 2019/2020 | ESTIMATES 2020/2021   | EXTERNAL FUNDING 2020/2021 |                    |                       |                      |
|--|------------------------------|-----------------------|----------------------------|--------------------|-----------------------|----------------------|
|  |                              |                       | GRANTS                     |                    | LOANS                 |                      |
|  |                              |                       | AIA                        | Revenue            | AIA                   | Revenue              |
|  |                              |                       | KShs.                      | KShs.              | KShs.                 | KShs.                |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>     |                            | -                  | -                     | -                    |
| <b>1091156451 Katipanga - Kangangu</b>                                       |                              |                       |                            |                    |                       |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000            | -                          | -                  | -                     | -                    |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>     | -                          | -                  | -                     | -                    |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>     |                            | -                  | -                     | -                    |
| <b>1091156452 Kineni - Nyansiongo</b>  |                              |                       |                            |                    |                       |                      |
| 2630200 Capital Grants to Government Agencies and other Levels of Government | -                            | 10,000,000            | -                          | -                  | -                     | -                    |
| <b>GROSS EXPENDITURE</b>   | -                            | <b>10,000,000</b>     | -                          | -                  | -                     | -                    |
| <b>NET EXPENDITURE</b>   | -                            | <b>10,000,000</b>     |                            | -                  | -                     | -                    |
| <b>1091156400 Spot Improvement XIX</b>                                       |                              |                       |                            |                    |                       |                      |
| <b>NET EXPENDITURE</b>   | -                            | <b>407,000,000</b>    |                            | -                  | -                     | -                    |
| <b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>              | <b>123,143,808,591</b>       | <b>61,601,464,000</b> | <b>2,239,900,000</b>       | <b>200,000,000</b> | <b>46,322,922,715</b> | <b>5,592,648,000</b> |

