

2019/2020
SUPPLEMENTARY ESTIMATES III
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2020

(VOTES D1011-D2043)

JUNE, 2020

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EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2019/2020	Supplementary Appropriations in - Aid 2019/2020
1011 The Presidency	218,000,000	-
1021 State Department for Interior	1,500,000,000	-
1081 Ministry of Health	818,450,000	(468,450,000)
1094 State Department for Housing & Urban Development	2,376,000,000	-
1152 Ministry of Energy	1,160,000,000	-
SUB-TOTAL Kshs.	6,072,450,000	
Less Reduction:		
1291 Office of the Director of Public Prosecutions	(90,000,000)	-
SUB-TOTAL Kshs.	(90,000,000)	
GRAND TOTAL Kshs.	5,982,450,000	(468,450,000)

Vote D1011 The Presidency

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for The Presidency for Capital expenditure.

KShs. 218,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0702000 Cabinet Affairs	996,123,580	-	996,123,580	218,000,000	1,214,123,580	-	1,214,123,580
0703000 Government Advisory Services	528,742,787	-	528,742,787	-	528,742,787	-	528,742,787
0704000 State House Affairs	316,917,135	97,096,000	219,821,135	-	316,917,135	97,096,000	219,821,135
0734000 Deputy President Services	37,372,419	-	37,372,419	-	37,372,419	-	37,372,419
0745000 Nairobi Metropolitan Services	1,526,969,485	-	1,526,969,485	-	1,526,969,485	-	1,526,969,485
TOTAL FOR VOTE D1011 The Presidency	3,406,125,406	97,096,000	3,309,029,406	218,000,000	3,624,125,406	97,096,000	3,527,029,406

Vote D1011 The Presidency

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for The Presidency for Capital expenditure.

KShs. 218,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011100100 General Maintenance Works at State House Nairobi	88,937,349	-	88,937,349	-	88,937,349	-	88,937,349
1011100300 General Maintenance Works at State House Sagana	13,485,953	-	13,485,953	-	13,485,953	-	13,485,953
1011100400 Refurbishment of buildings at Mombasa State House	42,732,793	-	42,732,793	14,000,000	56,732,793	-	56,732,793
1011100500 Refurbishment of buildings at Nakuru State House	27,867,906	-	27,867,906	-	27,867,906	-	27,867,906
1011100600 Rehabilitation Works at Kisumu State Lodge	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000
1011100700 Rehabilitation Works at Kakamega State Lodge	6,300,000	-	6,300,000	-	6,300,000	-	6,300,000
1011100900 General Works at the Office of the Deputy President	37,372,419	-	37,372,419	-	37,372,419	-	37,372,419

Vote D1011 The Presidency

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for The Presidency for Capital expenditure.

KShs. 218,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011101000 General Works at the Cabinet Affairs Office	12,398,126	-	12,398,126	-	12,398,126	-	12,398,126
1011101100 National Fund for the Disabled of Kenya	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1011101500 Kenya Development Response to Displacement Impact	782,000,000	-	782,000,000	218,000,000	1,000,000,000	-	1,000,000,000
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism	528,742,787	-	528,742,787	-	528,742,787	-	528,742,787
1011101700 Support to the Office of the President & President's Delivery Unit	110,158,854	97,096,000	13,062,854	-	110,158,854	97,096,000	13,062,854
1011101800 Directorate of Resource Survey and Remote Sensing	51,725,454	-	51,725,454	-	51,725,454	-	51,725,454
1011101900 The Mechanical Garage	18,000,000	-	18,000,000	(14,000,000)	4,000,000	-	4,000,000
1011102000 Support to the Presidential Policy & Strategy Unit	5,434,280	-	5,434,280	-	5,434,280	-	5,434,280

Vote D1011 The Presidency

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for The Presidency for Capital expenditure.

KShs. 218,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011102100 Nairobi Metropolitan Services	1,526,969,485	-	1,526,969,485	-	1,526,969,485	-	1,526,969,485
TOTAL FOR VOTE D1011 The Presidency	3,406,125,406	97,096,000	3,309,029,406	218,000,000	3,624,125,406	97,096,000	3,527,029,406

Vote D1011 The Presidency

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for The Presidency for Capital expenditure.

KShs. 218,000,000

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011100400 Refurbishment of buildings at Mombasa State House	14,000,000	-	14,000,000
1011101500 Kenya Development Response to Displacement Impact	218,000,000	-	218,000,000
1011101900 The Mechanical Garage	(14,000,000)	-	(14,000,000)
Total Change for Vote D1011 The Presidency	218,000,000	-	218,000,000

VOTE D1011 The Presidency

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011100400 Refurbishment of buildings at Mombasa State House						
3110300 Refurbishment of Buildings	42,732,793	56,732,793	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			14,000,000	-	-	14,000,000
NET EXPENDITURE			14,000,000	-	-	14,000,000
1011101500 Kenya Development Response to Displacement Impact						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000	102,050,000	100,500,000	100,500,000	-	100,500,000
3110500 Construction and Civil Works	-	24,877,950	24,877,950	24,877,950	-	24,877,950
3111500 Rehabilitation of Civil Works	-	92,622,050	92,622,050	92,622,050	-	92,622,050
GROSS EXPENDITURE			218,000,000	218,000,000	-	218,000,000

VOTE D1011 The Presidency

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			218,000,000	218,000,000	-	218,000,000
1011101900 The Mechanical Garage						
3110200 Construction of Building	18,000,000	4,000,000	(14,000,000)	-	-	(14,000,000)
GROSS EXPENDITURE			(14,000,000)	-	-	(14,000,000)
NET EXPENDITURE			(14,000,000)	-	-	(14,000,000)
1011102100 Nairobi Metropolitan Services						
2211000 Specialised Materials and Supplies	110,000,000	160,000,000	50,000,000	-	-	50,000,000
3110600 Overhaul and Refurbishment of Construction and Civil Works	800,000,000	734,000,000	(66,000,000)	-	-	(66,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	220,000,000	220,000,000	-	-	220,000,000
3111500 Rehabilitation of Civil Works	406,500,000	202,500,000	(204,000,000)	-	-	(204,000,000)

VOTE D1011 The Presidency

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1011 The Presidency KShs.			218,000,000	218,000,000	-	218,000,000

KShs.

Total Approved Estimates.....	3,309,029,406
Add sum now required	218,000,000
NET TOTAL.....	<u><u>3,527,029,406</u></u>

VOTE D1011 The Presidency

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011100400 Refurbishment of buildings at Mombasa State House.						
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House						
3110300 Refurbishment of Buildings	42,732,793	56,732,793	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			14,000,000	-	-	14,000,000
NET EXPENDITURE SUB-HEAD			14,000,000	-	-	14,000,000
1011100400 Refurbishment of buildings at Mombasa State House						
NET EXPENDITURE HEAD			14,000,000	-	-	14,000,000
1011101500 Kenya Development Response to Displacement Impact.						

VOTE D1011 The Presidency

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101501 Kenya Development Response to Displacement Impact						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,550,000	102,050,000	100,500,000	100,500,000	-	100,500,000
3110500 Construction and Civil Works	-	24,877,950	24,877,950	24,877,950	-	24,877,950
3111500 Rehabilitation of Civil Works	-	92,622,050	92,622,050	92,622,050	-	92,622,050
GROSS EXPENDITURE			218,000,000	218,000,000	-	218,000,000
NET EXPENDITURE SUB-HEAD			218,000,000	218,000,000	-	218,000,000
1011101500 Kenya Development Response to Displacement Impact						
NET EXPENDITURE HEAD			218,000,000	218,000,000	-	218,000,000
1011101900 The Mechanical Garage.						

VOTE D1011 The Presidency

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011101901 The Mechanical Garage						
3110200 Construction of Building	18,000,000	4,000,000	(14,000,000)	-	-	(14,000,000)
GROSS EXPENDITURE			(14,000,000)	-	-	(14,000,000)
NET EXPENDITURE SUB-HEAD			(14,000,000)	-	-	(14,000,000)
1011101900 The Mechanical Garage						
NET EXPENDITURE HEAD			(14,000,000)	-	-	(14,000,000)
1011102100 Nairobi Metropolitan Services.						
1011102101 Health Services						
2211000 Specialised Materials and Supplies	50,000,000	100,000,000	50,000,000	-	-	50,000,000

VOTE D1011 The Presidency

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1011102102 Transport Services						
3110600 Overhaul and Refurbishment of Construction and Civil Works	800,000,000	734,000,000	(66,000,000)	-	-	(66,000,000)
GROSS EXPENDITURE			(66,000,000)	-	-	(66,000,000)
NET EXPENDITURE SUB-HEAD			(66,000,000)	-	-	(66,000,000)
1011102104 Public Works and Ancillary Services						
3110700 Purchase of Vehicles and Other Transport Equipment	-	220,000,000	220,000,000	-	-	220,000,000
3111500 Rehabilitation of Civil Works	406,500,000	202,500,000	(204,000,000)	-	-	(204,000,000)
GROSS EXPENDITURE			16,000,000	-	-	16,000,000

VOTE D1011 The Presidency

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			16,000,000	-	-	16,000,000
1011102100 Nairobi Metropolitan Services						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1011 The Presidency KSh.			218,000,000	218,000,000	-	218,000,000

KShs.

Total Approved Net Estimates.....	3,309,029,406
Add sum now required	218,000,000
NET TOTAL.....	3,527,029,406

Vote D1021 State Department for Interior

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for State Department for Interior for Capital expenditure.

KShs. 1,500,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	3,361,802,249	-	3,361,802,249	-	3,361,802,249	-	3,361,802,249
0602000 Planning, Policy Coordination and Support Service	1,804,604,780	-	1,804,604,780	1,500,000,000	3,304,604,780	-	3,304,604,780
0603000 Government Printing Services	99,990,000	-	99,990,000	-	99,990,000	-	99,990,000
0625000 Road Safety	469,967,322	-	469,967,322	-	469,967,322	-	469,967,322
0626000 Population Management Services	1,428,279,134	-	1,428,279,134	-	1,428,279,134	-	1,428,279,134
TOTAL FOR VOTE D1021 State Department for Interior	7,164,643,485	-	7,164,643,485	1,500,000,000	8,664,643,485	-	8,664,643,485

Vote D1021 State Department for Interior

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for State Department for Interior for Capital expenditure.

KShs. 1,500,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021100200 Police Modernization Programme	1,610,105,474	-	1,610,105,474	-	1,610,105,474	-	1,610,105,474
1021100300 Constructions Police stations and Police Housing for the Kenya Police	102,109,555	-	102,109,555	-	102,109,555	-	102,109,555
1021100400 Construction of Police stations & Housing for Administration Police	157,673,676	-	157,673,676	-	157,673,676	-	157,673,676
1021100600 Construction & Modernization of National Forensic Facilities	322,752,788	-	322,752,788	-	322,752,788	-	322,752,788
1021100700 Constructions Police stations and Police Housing for the DCI	9,355,220	-	9,355,220	-	9,355,220	-	9,355,220
1021100800 Construction of Police stations, Housing & other facilities for GSU	159,805,536	-	159,805,536	-	159,805,536	-	159,805,536

Vote D1021 State Department for Interior

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for State Department for Interior for Capital expenditure.

KShs. 1,500,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021100900 Construction of Regional, County and Sub County offices	178,686,985	-	178,686,985	-	178,686,985	-	178,686,985
1021101000 Refurbishment of 290 sub county offices	43,105,572	-	43,105,572	-	43,105,572	-	43,105,572
1021101200 Modernization of Press & Refurbishment of Buildings at GP	99,990,000	-	99,990,000	-	99,990,000	-	99,990,000
1021101400 Construction of National Registrations County/sub-County Registries	1,181,900	-	1,181,900	-	1,181,900	-	1,181,900
1021101600 Supplies for ID cards materials	863,241,868	-	863,241,868	-	863,241,868	-	863,241,868
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	33,560,750	-	33,560,750	-	33,560,750	-	33,560,750
1021102000 Digitizing Certificates of Births and Deaths	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1021103800 National Secure Communication and Surveillance System	32,812,223	-	32,812,223	1,500,000,000	1,532,812,223	-	1,532,812,223

Vote D1021 State Department for Interior

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for State Department for Interior for Capital expenditure.

KShs. 1,500,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1021105100 IPRS Upgrade and Roll-out	13,356,470	-	13,356,470	-	13,356,470	-	13,356,470
1021105600 Completion of Construction of Civil Registration Services Registries	2,438,146	-	2,438,146	-	2,438,146	-	2,438,146
1021105800 National Integrated Identity Management System	1,961,500,000	-	1,961,500,000	-	1,961,500,000	-	1,961,500,000
1021106200 Smart Driving license - Road Safety	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1021106500 Cyber Crime	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1021106700 Safe Roads/Usalama Barabarani Programme (NTSA)	69,967,322	-	69,967,322	-	69,967,322	-	69,967,322
1021107200 Improvement of Civil Registration System	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000
TOTAL FOR VOTE D1021 State Department for Interior	7,164,643,485	-	7,164,643,485	1,500,000,000	8,664,643,485	-	8,664,643,485

Vote D1021 State Department for Interior

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

! SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for State Department for Interior for Capital expenditure.

KShs. 1,500,000,000

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1021103800 National Secure Communication and Surveillance System	1,500,000,000	-	1,500,000,000
Total Change for Vote D1021 State Department for Interior	1,500,000,000	-	1,500,000,000

VOTE D1021 State Department for Interior

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021103800 National Secure Communication and Surveillance System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	32,812,223	1,532,812,223	1,500,000,000	-	-	1,500,000,000
GROSS EXPENDITURE			1,500,000,000	-	-	1,500,000,000
NET EXPENDITURE			1,500,000,000	-	-	1,500,000,000
NET EXPENDITURE VOTE 1021 State Department for Interior KShs.			1,500,000,000	-	-	1,500,000,000

KShs.

Total Approved Estimates.....	7,164,643,485
Add sum now required	1,500,000,000
NET TOTAL.....	<u><u>8,664,643,485</u></u>

VOTE D1021 State Department for Interior

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1021103800 National Secure Communication and Surveillance System.						
1021103801 National Secure Communication and Surveillance System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	32,812,223	1,532,812,223	1,500,000,000	-	-	1,500,000,000
GROSS EXPENDITURE			1,500,000,000	-	-	1,500,000,000
NET EXPENDITURE SUB-HEAD			1,500,000,000	-	-	1,500,000,000
1021103800 National Secure Communication and Surveillance System						
NET EXPENDITURE HEAD			1,500,000,000	-	-	1,500,000,000
NET EXPENDITURE VOTE 1021 State Department for Interior KSh.			1,500,000,000	-	-	1,500,000,000

VOTE D1021 State Department for Interior

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	KShs.
Total Approved Net Estimates.....	7,164,643,485
Add sum now required	1,500,000,000
NET TOTAL.....	8,664,643,485

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 Preventive, Promotive & RMNCAH	4,287,431,186	-	4,287,431,186	-	4,287,431,186	-	4,287,431,186
0402000 National Referral & Specialized Services	9,238,970,000	768,000,000	8,470,970,000	-	9,238,970,000	768,000,000	8,470,970,000
0403000 Health Research and Development	772,600,000	-	772,600,000	-	772,600,000	-	772,600,000
0404000 General Administration, Planning & Support Services	482,000,000	400,000,000	82,000,000	-	482,000,000	400,000,000	82,000,000
0405000 Health Policy, Standards and Regulations	28,067,032,575	4,146,000,000	23,921,032,575	818,450,000	28,417,032,575	3,677,550,000	24,739,482,575
TOTAL FOR VOTE D1081 Ministry of Health	42,848,033,761	5,314,000,000	37,534,033,761	818,450,000	43,198,033,761	4,845,550,000	38,352,483,761

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081101600 Expansion of Wajir Level IV Hospital	8,000,000	8,000,000	-	-	8,000,000	8,000,000	-
1081101700 KNH Burns and Paediatrics Center	645,240,000	470,000,000	175,240,000	-	645,240,000	470,000,000	175,240,000
1081101800 National Commodities Warehousing Center (KEMSA)	262,500,000	-	262,500,000	-	262,500,000	-	262,500,000
1081102100 East Africa Public Laboratory Networking Project	453,462,796	-	453,462,796	-	453,462,796	-	453,462,796
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	482,000,000	400,000,000	82,000,000	-	482,000,000	400,000,000	82,000,000
1081102700 Rongai Hospital Project(Trauma Management Center)	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1081103300 Environmental Health Services	56,075,868	-	56,075,868	-	56,075,868	-	56,075,868

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081104000 Clinical Laboratory And Radiology Services Improvement	90,000,000	90,000,000	-	-	90,000,000	90,000,000	-
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	6,205,000,000	-	6,205,000,000	-	6,205,000,000	-	6,205,000,000
1081104500 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-	4,098,000,000
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	115,200,000	-	115,200,000	-	115,200,000	-	115,200,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1081105100 Procurement of Equipment at the National Blood Transfusion Services	175,280,000	-	175,280,000	-	175,280,000	-	175,280,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	100,750,000	-	100,750,000	-	100,750,000	-	100,750,000

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081105300 Procurement of Family Planning & Reproductive Health Commodities	245,000,000	-	245,000,000	-	245,000,000	-	245,000,000
1081105500 (Vaccines and Immunizations)	748,000,000	-	748,000,000	-	748,000,000	-	748,000,000
1081105700 Construction of buildings- Tuition blocks at KMTC	211,000,000	-	211,000,000	-	211,000,000	-	211,000,000
1081105800 Construction and equipping of laboratory and class rooms KMTC	330,000,000	-	330,000,000	-	330,000,000	-	330,000,000
1081106100 Establishment of Regional Cancer Centers	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1081106400 Completion and Equipping Day-care Centre - KNH	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1081107000 Cancer & Chronic Disease Management Centre - MTRH	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
1081107100 Construction and Equipping Children Hospital- MTRH	37,500,000	-	37,500,000	-	37,500,000	-	37,500,000

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081107300 Expansion and Equipping of ICU-MTRH	63,750,000	-	63,750,000	-	63,750,000	-	63,750,000
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC	37,980,000	-	37,980,000	-	37,980,000	-	37,980,000
1081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale, Busia)	32,750,000	-	32,750,000	-	32,750,000	-	32,750,000
1081108100 Sample Storage facility - KEMRI	21,250,000	-	21,250,000	-	21,250,000	-	21,250,000
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1081109400 Roll-out of Universal Health Coverage	12,007,881,630	-	12,007,881,630	-	12,007,881,630	-	12,007,881,630
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	180,000,000	150,000,000	30,000,000	-	180,000,000	150,000,000	30,000,000
1081110200 Support to Universal Health Care in the Devolved System in Kenya	1,072,833,544	-	1,072,833,544	350,000,000	1,422,833,544	-	1,422,833,544

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081110300 Transforming Health Systems for Universal Care Project	5,084,854,605	1,046,000,000	4,038,854,605	468,450,000	5,084,854,605	577,550,000	4,507,304,605
1081110700 Strengthening of Cancer Management at KNH	125,000,000	-	125,000,000	-	125,000,000	-	125,000,000
1081110800 Research and Development - KEMRI	171,600,000	-	171,600,000	-	171,600,000	-	171,600,000
1081111300 Special Global Fund HIV Grant KEN-H-TNT	1,050,000,000	-	1,050,000,000	-	1,050,000,000	-	1,050,000,000
1081111400 Special Global Fund Malaria Grant KEN-M-TNT	754,577,929	-	754,577,929	-	754,577,929	-	754,577,929
1081111500 Special Global Fund TB Grant KEN-T-TNT	859,847,389	-	859,847,389	-	859,847,389	-	859,847,389
1081111900 PHG-Case Study on Integrated Delivery of Selected NCD	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1081117600 National Aids Control Council - (Beyond Zero Campaign)	35,200,000	-	35,200,000	-	35,200,000	-	35,200,000

Vote D1081 Ministry of Health

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1081117900 Reconstruction of Drugs Rehabilitation Centre at Coast Gen. Hosp.	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1081118000 Construction of a Hospital in Kiyawara - Kieni East Constituency	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1081118200 Kenya COVID-19 Emergency Response Project	5,350,000,000	3,100,000,000	2,250,000,000	-	5,350,000,000	3,100,000,000	2,250,000,000
1081118400 Conversion of Daycare Center to a Ward for COVID-19 Patients - KNH	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1081118500 Operationalization of 300 bed Capacity for COVID-19 CASES - KUTRRH	526,500,000	-	526,500,000	-	526,500,000	-	526,500,000
TOTAL FOR VOTE D1081 Ministry of Health	42,848,033,761	5,314,000,000	37,534,033,761	818,450,000	43,198,033,761	4,845,550,000	38,352,483,761

Vote D1081 Ministry of Health

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Health for capital expenditure.

KShs. 818,450,000

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1081110200 Support to Universal Health Care in the Devolved System in Kenya	350,000,000	-	350,000,000
1081110300 Transforming Health Systems for Universal Care Project	-	(468,450,000)	468,450,000
Total Change for Vote D1081 Ministry of Health	350,000,000	(468,450,000)	818,450,000

VOTE D1081 Ministry of Health

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081110200 Support to Universal Health Care in the Devolved System in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,072,833,544	1,422,833,544	350,000,000	350,000,000	-	350,000,000
GROSS EXPENDITURE			350,000,000	350,000,000	-	350,000,000
NET EXPENDITURE			350,000,000	350,000,000	-	350,000,000
1081110300 Transforming Health Systems for Universal Care Project						
2640200 Emergency Relief and Refugee Assistance	1,000,000,000	1,000,000,000	-	468,450,000	(468,450,000)	-
GROSS EXPENDITURE			-	468,450,000	(468,450,000)	-
Appropriations in Aid			(468,450,000)	-	(468,450,000)	(468,450,000)
5120200 Foreign Borrowing - Direct Payments	842,000,000	373,550,000	(468,450,000)	-	(468,450,000)	(468,450,000)

VOTE D1081 Ministry of Health

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			468,450,000	468,450,000	-	468,450,000
NET EXPENDITURE VOTE 1081 Ministry of Health KShs.			818,450,000	818,450,000	(468,450,000)	818,450,000

KShs.

Total Approved Estimates.....	37,534,033,761
Add sum now required	<u>818,450,000</u>
NET TOTAL.....	<u><u>38,352,483,761</u></u>

VOTE D1081 Ministry of Health

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081110200 Support to Universal Health Care in the Devolved System in Kenya.						
1081110201 Support to Universal Health Care in the Devolved System in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,072,833,544	1,422,833,544	350,000,000	350,000,000	-	350,000,000
GROSS EXPENDITURE			350,000,000	350,000,000	-	350,000,000
NET EXPENDITURE SUB-HEAD			350,000,000	350,000,000	-	350,000,000
1081110200 Support to Universal Health Care in the Devolved System in Kenya						
NET EXPENDITURE HEAD			350,000,000	350,000,000	-	350,000,000
1081110300 Transforming Health Systems for Universal Care Project.						

VOTE D1081 Ministry of Health

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081110301 Transforming Health Systems for Universal Care Project						
2640200 Emergency Relief and Refugee Assistance	1,000,000,000	1,000,000,000	-	468,450,000	(468,450,000)	-
GROSS EXPENDITURE			-	468,450,000	(468,450,000)	-
Appropriations in Aid			(468,450,000)	-	(468,450,000)	(468,450,000)
5120200 Foreign Borrowing - Direct Payments	842,000,000	373,550,000	(468,450,000)	-	(468,450,000)	(468,450,000)
NET EXPENDITURE SUB-HEAD			468,450,000	468,450,000	-	468,450,000
1081110300 Transforming Health Systems for Universal Care Project						
NET EXPENDITURE HEAD			468,450,000	468,450,000	-	468,450,000
NET EXPENDITURE VOTE 1081 Ministry of Health KSh.			818,450,000	818,450,000	(468,450,000)	818,450,000

VOTE D1081 Ministry of Health

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	KShs.
Total Approved Net Estimates.....	37,534,033,761
Add sum now required	818,450,000
NET TOTAL.....	<u>38,352,483,761</u>

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	397,700,000	227,000,000	170,700,000	-	397,700,000	227,000,000	170,700,000
0203000 Rail Transport	71,835,490,755	63,050,686,811	8,784,803,944	1,800,000,000	73,635,490,755	63,050,686,811	10,584,803,944
0204000 Marine Transport	20,019,500,000	4,800,000,000	15,219,500,000	(1,800,000,000)	18,219,500,000	4,800,000,000	13,419,500,000
0205000 Air Transport	1,945,800,000	55,000,000	1,890,800,000	-	1,945,800,000	55,000,000	1,890,800,000
TOTAL FOR VOTE D1092 State Department for Transport	94,198,490,755	68,132,686,811	26,065,803,944	-	94,198,490,755	68,132,686,811	26,065,803,944

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project	4,800,000,000	4,800,000,000	-	-	4,800,000,000	4,800,000,000	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	11,428,686,811	11,428,686,811	-	-	11,428,686,811	11,428,686,811	-
1092100500 Kenya Transport Sector Support Programme	455,400,000	282,000,000	173,400,000	-	455,400,000	282,000,000	173,400,000
1092100600 National Urban Transport Improvement Project (NUTRIP)	96,900,000	-	96,900,000	-	96,900,000	-	96,900,000
1092101000 Relocation Units at Kibera & Mukuru	373,800,000	-	373,800,000	-	373,800,000	-	373,800,000
1092101100 Malindi Expansion Project	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092101200 Isiolo Airport Expansion Project	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092101400 Lokichoggio Airport Facilities	113,000,000	-	113,000,000	-	113,000,000	-	113,000,000
1092101600 Acquisition of two ferries for Likoni channel	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1092101800 Maintenance of ferries and jetties project	650,000,000	-	650,000,000	-	650,000,000	-	650,000,000
1092101900 Implementation of integrated security system	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1092103900 LAPSSET Project	10,000,000,000	-	10,000,000,000	-	10,000,000,000	-	10,000,000,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	51,637,000,000	51,622,000,000	15,000,000	-	51,637,000,000	51,622,000,000	15,000,000
1092104200 Kenya Aviation Modernization Project	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1092104700 Kabunde Airstrip	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092104800 Kakamega Airstrip	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1092104900 Kitale Airstrip	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1092105000 Migori Airstrip	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	45,100,000	-	45,100,000	-	45,100,000	-	45,100,000
1092105200 Refurbishment of Transcom House	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1092105300 Lanet Airport Nakuru	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1092105400 Nairobi Commuter Rail	1,021,100,000	-	1,021,100,000	1,800,000,000	2,821,100,000	-	2,821,100,000
1092105500 Big Four Projects	8,170,503,944	-	8,170,503,944	(1,800,000,000)	6,370,503,944	-	6,370,503,944

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	1,800,000,000	-	1,800,000,000	-	1,800,000,000	-	1,800,000,000
1092105800 Construction of a Pedestrian Bridge across Likoni Channel	1,600,000,000	-	1,600,000,000	-	1,600,000,000	-	1,600,000,000
TOTAL FOR VOTE D1092 State Department for Transport	94,198,490,755	68,132,686,811	26,065,803,944	-	94,198,490,755	68,132,686,811	26,065,803,944

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure.

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105400 Nairobi Commuter Rail	1,800,000,000	-	1,800,000,000
1092105500 Big Four Projects	(1,800,000,000)	-	(1,800,000,000)
Total Change for Vote D1092 State Department for Transport	-	-	-

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105400 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,021,100,000	2,821,100,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE			1,800,000,000	-	-	1,800,000,000
1092105500 Big Four Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,170,503,944	6,370,503,944	(1,800,000,000)	-	-	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			-	-	-	-

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	KShs.
Total Approved Estimates.....	26,065,803,944
	-
NET TOTAL.....	<u><u>26,065,803,944</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105400 Nairobi Commuter Rail.						
1092105401 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,021,100,000	2,821,100,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE SUB-HEAD			1,800,000,000	-	-	1,800,000,000
1092105400 Nairobi Commuter Rail						
NET EXPENDITURE HEAD			1,800,000,000	-	-	1,800,000,000
1092105500 Big Four Projects.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,692,500,000	892,500,000	(1,800,000,000)	-	-	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE SUB-HEAD			(1,800,000,000)	-	-	(1,800,000,000)
1092105500 Big Four Projects						
NET EXPENDITURE HEAD			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			-	-	-	-

KShs.

Total Approved Net Estimates..... 26,065,803,944

-

NET TOTAL..... 26,065,803,944

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	7,481,900,000	1,000,000,000	6,481,900,000	2,376,000,000	9,857,900,000	1,000,000,000	8,857,900,000
0105000 Urban and Metropolitan Development	17,993,493,736	4,336,000,000	13,657,493,736	-	17,993,493,736	4,336,000,000	13,657,493,736
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	25,475,393,736	5,336,000,000	20,139,393,736	2,376,000,000	27,851,393,736	5,336,000,000	22,515,393,736

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100400 Kisumu Urban Project	806,000,000	-	806,000,000	-	806,000,000	-	806,000,000
1094100500 Kenya Municipal Programme II	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1094100600 Kenya Informal Settlements Improvement Project	1,810,000,000	-	1,810,000,000	416,000,000	2,226,000,000	-	2,226,000,000
1094100700 National Slum Upgrading Project	344,000,000	-	344,000,000	-	344,000,000	-	344,000,000
1094100900 National Secretariat for Human Settlement	73,500,000	-	73,500,000	-	73,500,000	-	73,500,000
1094101100 Civil Servant Housing Scheme Fund	1,162,000,000	37,000,000	1,125,000,000	(375,000,000)	787,000,000	37,000,000	750,000,000
1094101200 Maintenance of Government Pool Houses	963,000,000	963,000,000	-	-	963,000,000	963,000,000	-

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094101400 Construction of Housing Units for National Police & Kenya Prison	760,000,000	-	760,000,000	-	760,000,000	-	760,000,000
1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management	166,000,000	-	166,000,000	-	166,000,000	-	166,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	105,000,000	-	105,000,000	-	105,000,000	-	105,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	5,831,000,000	4,336,000,000	1,495,000,000	-	5,831,000,000	4,336,000,000	1,495,000,000
1094102000 Construction of Oyugis Buspark	143,000,000	-	143,000,000	-	143,000,000	-	143,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	158,000,000	-	158,000,000	-	158,000,000	-	158,000,000
1094102500 Construction of Chaka Market	334,000,000	-	334,000,000	-	334,000,000	-	334,000,000
1094104100 Redevelopment of Westlands Market	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094105000 Kenya Urban Programme (KenUP)	9,361,000,000	-	9,361,000,000	-	9,361,000,000	-	9,361,000,000
1094105300 Construction of Affordable Housing Units	1,010,000,000	-	1,010,000,000	-	1,010,000,000	-	1,010,000,000
1094105400 Construction of Social Housing Units	1,000,000,000	-	1,000,000,000	2,376,000,000	3,376,000,000	-	3,376,000,000
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1094105800 Construction of Gikomba Market	205,000,000	-	205,000,000	-	205,000,000	-	205,000,000
1094105900 Redevelopment of Githurai Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094106200 National Housing Development Fund	208,900,000	-	208,900,000	(41,000,000)	167,900,000	-	167,900,000
1094106300 Construction of 1.2KM Lukenya Sewerline	500,000	-	500,000	-	500,000	-	500,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094106500 Nairobi Bus Rapid Transport Project	594,493,736	-	594,493,736	-	594,493,736	-	594,493,736
1094106600 Strategic Interventions	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	25,475,393,736	5,336,000,000	20,139,393,736	2,376,000,000	27,851,393,736	5,336,000,000	22,515,393,736

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure.

KShs. 2,376,000,000

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project	416,000,000	-	416,000,000
1094101100 Civil Servant Housing Scheme Fund	(375,000,000)	-	(375,000,000)
1094105400 Construction of Social Housing Units	2,376,000,000	-	2,376,000,000
1094106200 National Housing Development Fund	(41,000,000)	-	(41,000,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	2,376,000,000	-	2,376,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project						
2211300 Other Operating Expenses	60,000,000	476,000,000	416,000,000	-	-	416,000,000
GROSS EXPENDITURE			416,000,000	-	-	416,000,000
NET EXPENDITURE			416,000,000	-	-	416,000,000
1094101100 Civil Servant Housing Scheme Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,000,000	787,000,000	(375,000,000)	-	-	(375,000,000)
GROSS EXPENDITURE			(375,000,000)	-	-	(375,000,000)
NET EXPENDITURE			(375,000,000)	-	-	(375,000,000)
1094105400 Construction of Social Housing Units						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	1,000,000,000	3,376,000,000	2,376,000,000	-	-	2,376,000,000
GROSS EXPENDITURE			2,376,000,000	-	-	2,376,000,000
NET EXPENDITURE			2,376,000,000	-	-	2,376,000,000
1094106200 National Housing Development Fund						
3111500 Rehabilitation of Civil Works	208,900,000	167,900,000	(41,000,000)	-	-	(41,000,000)
GROSS EXPENDITURE			(41,000,000)	-	-	(41,000,000)
NET EXPENDITURE			(41,000,000)	-	-	(41,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			2,376,000,000	-	-	2,376,000,000

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

KShs.

Total Approved Estimates.....	20,139,393,736
Add sum now required	<u>2,376,000,000</u>
NET TOTAL.....	<u><u>22,515,393,736</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100600 Kenya Informal Settlements Improvement Project.						
1094100601 Headquarters						
2211300 Other Operating Expenses	60,000,000	476,000,000	416,000,000	-	-	416,000,000
GROSS EXPENDITURE			416,000,000	-	-	416,000,000
NET EXPENDITURE SUB-HEAD			416,000,000	-	-	416,000,000
1094100600 Kenya Informal Settlements Improvement Project						
NET EXPENDITURE HEAD			416,000,000	-	-	416,000,000
1094101100 Civil Servant Housing Scheme Fund.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,125,000,000	750,000,000	(375,000,000)	-	-	(375,000,000)
GROSS EXPENDITURE			(375,000,000)	-	-	(375,000,000)
NET EXPENDITURE SUB-HEAD			(375,000,000)	-	-	(375,000,000)
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE HEAD			(375,000,000)	-	-	(375,000,000)
1094105400 Construction of Social Housing Units.						
1094105401 Construction of Social Housing Units						
3110500 Construction and Civil Works	1,000,000,000	3,376,000,000	2,376,000,000	-	-	2,376,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,376,000,000	-	-	2,376,000,000
NET EXPENDITURE SUB-HEAD			2,376,000,000	-	-	2,376,000,000
1094105400 Construction of Social Housing Units						
NET EXPENDITURE HEAD			2,376,000,000	-	-	2,376,000,000
1094106200 National Housing Development Fund.						
1094106201 National Housing Development Fund - HQ						
3111500 Rehabilitation of Civil Works	208,900,000	167,900,000	(41,000,000)	-	-	(41,000,000)
GROSS EXPENDITURE			(41,000,000)	-	-	(41,000,000)
NET EXPENDITURE SUB-HEAD			(41,000,000)	-	-	(41,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094106200 National Housing Development Fund						
NET EXPENDITURE HEAD			(41,000,000)	-	-	(41,000,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			2,376,000,000	-	-	2,376,000,000

KShs.

Total Approved Net Estimates.....	20,139,393,736
Add sum now required	<u>2,376,000,000</u>
NET TOTAL.....	<u><u>22,515,393,736</u></u>

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	170,000,000	125,000,000	45,000,000	-	170,000,000	125,000,000	45,000,000
0212000 Power Generation	5,831,397,773	4,786,397,773	1,045,000,000	-	5,831,397,773	4,786,397,773	1,045,000,000
0213000 Power Transmission and Distribution	45,469,703,823	30,642,549,479	14,827,154,344	1,160,000,000	46,629,703,823	30,642,549,479	15,987,154,344
0214000 Alternative Energy Technologies	3,132,000,000	622,000,000	2,510,000,000	-	3,132,000,000	622,000,000	2,510,000,000
TOTAL FOR VOTE D1152 Ministry of Energy	54,603,101,596	36,175,947,252	18,427,154,344	1,160,000,000	55,763,101,596	36,175,947,252	19,587,154,344

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru	750,000,000	-	750,000,000	-	750,000,000	-	750,000,000
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project	700,000,000	250,000,000	450,000,000	-	700,000,000	250,000,000	450,000,000
1152100400 Loiyangalani - Suswa transmission line	-	-	-	1,160,000,000	1,160,000,000	-	1,160,000,000
1152100500 Bogoria Silali Geothermal Project	1,021,032,634	771,032,634	250,000,000	-	1,021,032,634	771,032,634	250,000,000
1152100700 Transmission line Mombasa-Nairobi	262,500,000	-	262,500,000	-	262,500,000	-	262,500,000
1152100800 Olkaria I and IV	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1152101000 Nairobi 220KV Ring	316,000,000	191,000,000	125,000,000	-	316,000,000	191,000,000	125,000,000

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152101100 The Scaling - Up Access To Energy Project	36,000,000	36,000,000	-	-	36,000,000	36,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	2,231,500,000	400,000,000	1,831,500,000	-	2,231,500,000	400,000,000	1,831,500,000
1152101400 Turkwell- Ortum- Kitale	175,000,000	55,000,000	120,000,000	-	175,000,000	55,000,000	120,000,000
1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement	2,256,196,887	2,256,196,887	-	-	2,256,196,887	2,256,196,887	-
1152101700 Kenya Electricity Expansion Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	11,810,750,000	11,283,000,000	527,750,000	-	11,810,750,000	11,283,000,000	527,750,000
1152102200 Menengai Geothermal Development Project	2,558,000,000	2,258,000,000	300,000,000	-	2,558,000,000	2,258,000,000	300,000,000
1152102400 Interconnection Project of Electric Grids of Nile Equatorial lakes Co	567,000,000	-	567,000,000	-	567,000,000	-	567,000,000

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152102700 Last Mile Electricity Connectivity	5,402,000,000	3,882,000,000	1,520,000,000	-	5,402,000,000	3,882,000,000	1,520,000,000
1152103000 Kenya Development of Solar Power Plants (Garissa)	693,352,592	693,352,592	-	-	693,352,592	693,352,592	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project	1,540,000,000	1,000,000,000	540,000,000	-	1,540,000,000	1,000,000,000	540,000,000
1152103200 Kenya Electricity Modernization Project	3,776,000,000	3,187,000,000	589,000,000	-	3,776,000,000	3,187,000,000	589,000,000
1152103500 Street-lighting	790,000,000	-	790,000,000	-	790,000,000	-	790,000,000
1152103600 Connectivity Subsidy	996,750,000	-	996,750,000	-	996,750,000	-	996,750,000
1152103700 Mariakani Substation	176,000,000	-	176,000,000	-	176,000,000	-	176,000,000
1152103900 Power Transmission System Improvement project	462,000,000	-	462,000,000	-	462,000,000	-	462,000,000

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152104000 Machakos - Konza - Kajiado - Namanga	606,000,000	356,000,000	250,000,000	-	606,000,000	356,000,000	250,000,000
1152104100 Menengai - Soilo	147,000,000	-	147,000,000	-	147,000,000	-	147,000,000
1152104200 Kilimambogo-Thika-Githambo	59,000,000	-	59,000,000	-	59,000,000	-	59,000,000
1152104300 Mumias- Rang'ala	89,000,000	-	89,000,000	-	89,000,000	-	89,000,000
1152104400 Electrification of Public Facilities	6,959,000,000	6,136,000,000	823,000,000	-	6,959,000,000	6,136,000,000	823,000,000
1152104600 Solar Maintenance Programme	119,000,000	-	119,000,000	-	119,000,000	-	119,000,000
1152104800 Olkaria V (Geothermal)	1,042,365,139	1,042,365,139	-	-	1,042,365,139	1,042,365,139	-
1152105100 Nuclear Power Plant Siting	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152105200 Strategic Environmental Assessment	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1152105400 Hydro dams Water catchment re-forestation	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	175,000,000	175,000,000	-	-	175,000,000	175,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	35,000,000	35,000,000	-	-	35,000,000	35,000,000	-
1152106000 Construction of institutional biogas plants	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	92,000,000	92,000,000	-	-	92,000,000	92,000,000	-
1152106200 Expansion of Energy centres	155,000,000	155,000,000	-	-	155,000,000	155,000,000	-

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152106300 Biofuel value chain development	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development	20,000,000	10,000,000	10,000,000	-	20,000,000	10,000,000	10,000,000
1152106500 Geothermal Projects	380,000,000	380,000,000	-	-	380,000,000	380,000,000	-
1152106900 Installation of Transformers in Constituencies	1,125,000,000	-	1,125,000,000	-	1,125,000,000	-	1,125,000,000
1152107200 Retrofitting of Mini Grids	191,000,000	191,000,000	-	-	191,000,000	191,000,000	-
1152107500 Resource Development for Nuclear Programme	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	135,000,000	135,000,000	-	-	135,000,000	135,000,000	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Projec	126,000,000	76,000,000	50,000,000	-	126,000,000	76,000,000	50,000,000

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152107900 Kenya Power Transmission Expansion Project	700,000,000	650,000,000	50,000,000	-	700,000,000	650,000,000	50,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	2,500,000,000	-	2,500,000,000	-	2,500,000,000	-	2,500,000,000
1152108100 220KV Kamburu - Embu - Thika Transmission Line	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1152108200 Substation Installations	375,000,000	-	375,000,000	-	375,000,000	-	375,000,000
1152108300 Nuclear Policy and Legislation	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects	100,000,000	55,000,000	45,000,000	-	100,000,000	55,000,000	45,000,000
1152108500 Refurbishment of Kawi House	70,000,000	70,000,000	-	-	70,000,000	70,000,000	-
1152108700 Rabai - Kilifi Transmission Line	396,765,590	-	396,765,590	-	396,765,590	-	396,765,590

Vote D1152 Ministry of Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152108800 Electrification of Healthcare Facilities in Counties	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
1152109200 Electrification of Government Housing Schemes	33,279,754	-	33,279,754	-	33,279,754	-	33,279,754
1152109300 East Africa Skills for Transformation & Regional Integration Project	202,609,000	-	202,609,000	-	202,609,000	-	202,609,000
1152109400 Gilgil-Thika Konza 400 KV Transmission Line	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
TOTAL FOR VOTE D1152 Ministry of Energy	54,603,101,596	36,175,947,252	18,427,154,344	1,160,000,000	55,763,101,596	36,175,947,252	19,587,154,344

Vote D1152 Ministry of Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Ministry of Energy, for capital expenditure.

KShs. 1,160,000,000

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152100400 Loiyangalani - Suswa transmission line	1,160,000,000	-	1,160,000,000
Total Change for Vote D1152 Ministry of Energy	1,160,000,000	-	1,160,000,000

VOTE D1152 Ministry of Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152100400 Loiyangalani - Suswa transmission line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,160,000,000	1,160,000,000	-	-	1,160,000,000
GROSS EXPENDITURE			1,160,000,000	-	-	1,160,000,000
NET EXPENDITURE			1,160,000,000	-	-	1,160,000,000
NET EXPENDITURE VOTE 1152 Ministry of Energy KShs.			1,160,000,000	-	-	1,160,000,000

KShs.

Total Approved Estimates.....	18,427,154,344
Add sum now required	1,160,000,000
NET TOTAL.....	<u><u>19,587,154,344</u></u>

VOTE D1152 Ministry of Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100400 Loiyangalani - Suswa transmission line.						
1152100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,160,000,000	1,160,000,000	-	-	1,160,000,000
GROSS EXPENDITURE			1,160,000,000	-	-	1,160,000,000
NET EXPENDITURE SUB-HEAD			1,160,000,000	-	-	1,160,000,000
1152100400 Loiyangalani - Suswa transmission line						
NET EXPENDITURE HEAD			1,160,000,000	-	-	1,160,000,000
NET EXPENDITURE VOTE 1152 Ministry of Energy KSh.			1,160,000,000	-	-	1,160,000,000

VOTE D1152 Ministry of Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	KShs.
Total Approved Net Estimates.....	18,427,154,344
Add sum now required	1,160,000,000
NET TOTAL.....	19,587,154,344

Vote D1175 State Department for Industrialization

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020, for the State Department for Industrialization, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 General Administration Planning and Support Services	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000
0302000 Industrial Development and Investments	2,947,198,089	404,000,000	2,543,198,089	-	2,947,198,089	404,000,000	2,543,198,089
0303000 Standards and Business Incubation	4,592,768,000	200,000,000	4,392,768,000	-	4,592,768,000	200,000,000	4,392,768,000
TOTAL FOR VOTE D1175 State Department for Industrialization	7,769,966,089	604,000,000	7,165,966,089	-	7,769,966,089	604,000,000	7,165,966,089

Vote D1175 State Department for Industrialization

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020, for the State Department for Industrialization, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100300 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa	-	-	-	3,000,000	3,000,000	-	3,000,000
1175100400 Development of SEZ Textile Park Naivasha	-	-	-	3,108,107	3,108,107	-	3,108,107
1175100500 Development of Leather Industrial Park - Kenanie	475,798,089	-	475,798,089	(6,108,107)	469,689,982	-	469,689,982
1175100600 Development of Athi River Textile Hub. EPZA	470,000,000	-	470,000,000	-	470,000,000	-	470,000,000
1175100900 Construction of Industrial Research Laboratories - KIRDI Kisumu	550,000,000	-	550,000,000	-	550,000,000	-	550,000,000
1175101000 Construction of Industrial Research Laboratories - KIRDI South B	1,018,000,000	-	1,018,000,000	-	1,018,000,000	-	1,018,000,000
1175101100 Modernisation of RIVATEX	1,354,000,000	404,000,000	950,000,000	-	1,354,000,000	404,000,000	950,000,000

Vote D1175 State Department for Industrialization

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020, for the State Department for Industrialization, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175101200 Construction of Constituency Industrial Development Centres -ESP	930,768,000	-	930,768,000	-	930,768,000	-	930,768,000
1175101300 Provision of Finances to SMEs in the manufacturing sector KIE	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000
1175101500 Infrastructure and civil works Development - KITI	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop	297,400,000	-	297,400,000	-	297,400,000	-	297,400,000
1175102500 Kenya Youth Empowerment and Opportunities Project	694,000,000	-	694,000,000	-	694,000,000	-	694,000,000
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1175102900 Kenya Industry and Entrepreneurs Project	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000

Vote D1175 State Department for Industrialization

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020, for the State Department for Industrialization, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
TOTAL FOR VOTE D1175 State Department for Industrialization	7,769,966,089	604,000,000	7,165,966,089	-	7,769,966,089	604,000,000	7,165,966,089

Vote D1175 State Department for Industrialization

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020, for the State Department for Industrialization, for capital expenditure.

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175100300 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa	3,000,000	-	3,000,000
1175100400 Development of SEZ Textile Park Naivasha	3,108,107	-	3,108,107
1175100500 Development of Leather Industrial Park - Kenanie	(6,108,107)	-	(6,108,107)
Total Change for Vote D1175 State Department for Industrialization	-	-	-

VOTE D1175 State Department for Industrialization

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100300 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE			3,000,000	-	-	3,000,000
1175100400 Development of SEZ Textile Park Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,108,107	3,108,107	-	-	3,108,107
GROSS EXPENDITURE			3,108,107	-	-	3,108,107
NET EXPENDITURE			3,108,107	-	-	3,108,107
1175100500 Development of Leather Industrial Park - Kenanie						

VOTE D1175 State Department for Industrialization

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	208,600,000	202,491,893	(6,108,107)	-	-	(6,108,107)
GROSS EXPENDITURE			(6,108,107)	-	-	(6,108,107)
NET EXPENDITURE			(6,108,107)	-	-	(6,108,107)
NET EXPENDITURE VOTE 1175 State Department for Industrialization KShs.			-	-	-	-

KShs.

Total Approved Estimates.....	7,165,966,089
	-
NET TOTAL.....	<u><u>7,165,966,089</u></u>

VOTE D1175 State Department for Industrialization

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100300 Develop a Freeport & Industrial parks- Special Economic Zone Mombasa .						
1175100301 Develop a Freeport & Industrial parks- Special Economic Zone Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1175100300 Develop a Freeport & Industrial parks- Special Economic Zone Mombasa						
NET EXPENDITURE HEAD			3,000,000	-	-	3,000,000
1175100400 Development of SEZ Textile Park Naivasha.						

VOTE D1175 State Department for Industrialization

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100401 Naivasha SEZ Textile Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,108,107	3,108,107	-	-	3,108,107
GROSS EXPENDITURE			3,108,107	-	-	3,108,107
NET EXPENDITURE SUB-HEAD			3,108,107	-	-	3,108,107
1175100400 Development of SEZ Textile Park Naivasha						
NET EXPENDITURE HEAD			3,108,107	-	-	3,108,107
1175100500 Development of Leather Industrial Park - Kenanie.						
1175100501 Development of Leather Industrial Park - Kenanie						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	208,600,000	202,491,893	(6,108,107)	-	-	(6,108,107)

VOTE D1175 State Department for Industrialization

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(6,108,107)	-	-	(6,108,107)
NET EXPENDITURE SUB-HEAD			(6,108,107)	-	-	(6,108,107)
1175100500 Development of Leather Industrial Park - Kenanie						
NET EXPENDITURE HEAD			(6,108,107)	-	-	(6,108,107)
NET EXPENDITURE VOTE 1175 State Department for Industrialization KSh.			-	-	-	-

KShs.

Total Approved Net Estimates.....

7,165,966,089

-

NET TOTAL.....

7,165,966,089

Vote D1213 State Department for Public Service

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for the State Department for Public Service for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	769,810,000	-	769,810,000	-	769,810,000	-	769,810,000
0709000 General Administration Planning and Support Services	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
TOTAL FOR VOTE D1213 State Department for Public Service	797,810,000	-	797,810,000	-	797,810,000	-	797,810,000

Vote D1213 State Department for Public Service

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for the State Department for Public Service for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	139,631,461	-	139,631,461	34,849,920	174,481,381	-	174,481,381
1213100200 Furnishing of KSG-Matuga Conference Complex	40,902,739	-	40,902,739	-	40,902,739	-	40,902,739
1213100300 Refurbishment of KSG-Baringo	49,000,000	-	49,000,000	-	49,000,000	-	49,000,000
1213100400 Completion of Administration Block KSG-Embu	47,000,000	-	47,000,000	-	47,000,000	-	47,000,000
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa	395,280,000	-	395,280,000	61,760,280	457,040,280	-	457,040,280
1213100600 Refurbishment and partitioning of offices-DPSM	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	97,995,800	-	97,995,800	(96,610,200)	1,385,600	-	1,385,600

Vote D1213 State Department for Public Service

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for the State Department for Public Service for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1213 State Department for Public Service	797,810,000	-	797,810,000	-	797,810,000	-	797,810,000

Vote D1213 State Department for Public Service

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for the State Department for Public Service for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	34,849,920	-	34,849,920
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa	61,760,280	-	61,760,280
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	(96,610,200)	-	(96,610,200)
Total Change for Vote D1213 State Department for Public Service	-	-	-

VOTE D1213 State Department for Public Service

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels						
3110300 Refurbishment of Buildings	29,410,849	64,260,769	34,849,920	-	-	34,849,920
GROSS EXPENDITURE			34,849,920	-	-	34,849,920
NET EXPENDITURE			34,849,920	-	-	34,849,920
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	395,280,000	457,040,280	61,760,280	-	-	61,760,280
GROSS EXPENDITURE			61,760,280	-	-	61,760,280
NET EXPENDITURE			61,760,280	-	-	61,760,280
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD						

VOTE D1213 State Department for Public Service

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2220200 Routine Maintenance - Other Assets	97,995,800	1,385,600	(96,610,200)	-	-	(96,610,200)
GROSS EXPENDITURE			(96,610,200)	-	-	(96,610,200)
NET EXPENDITURE			(96,610,200)	-	-	(96,610,200)
NET EXPENDITURE VOTE 1213 State Department for Public Service KShs.			-	-	-	-

KShs.

Total Approved Estimates.....	797,810,000
	-
NET TOTAL.....	797,810,000

VOTE D1213 State Department for Public Service

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100101 Implementation of Huduma Service Delivery Channels						
3110300 Refurbishment of Buildings	29,410,849	64,260,769	34,849,920	-	-	34,849,920
GROSS EXPENDITURE			34,849,920	-	-	34,849,920
NET EXPENDITURE SUB-HEAD			34,849,920	-	-	34,849,920
1213100100 Implementation of Huduma Service Delivery Channels						
NET EXPENDITURE HEAD			34,849,920	-	-	34,849,920
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.						

VOTE D1213 State Department for Public Service

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	395,280,000	457,040,280	61,760,280	-	-	61,760,280
GROSS EXPENDITURE			61,760,280	-	-	61,760,280
NET EXPENDITURE SUB-HEAD			61,760,280	-	-	61,760,280
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa						
NET EXPENDITURE HEAD			61,760,280	-	-	61,760,280
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.						
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
2220200 Routine Maintenance - Other Assets	97,995,800	1,385,600	(96,610,200)	-	-	(96,610,200)

VOTE D1213 State Department for Public Service

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(96,610,200)	-	-	(96,610,200)
NET EXPENDITURE SUB-HEAD			(96,610,200)	-	-	(96,610,200)
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD						
NET EXPENDITURE HEAD			(96,610,200)	-	-	(96,610,200)
NET EXPENDITURE VOTE 1213 State Department for Public Service KSh.			-	-	-	-

KShs.

Total Approved Net Estimates.....

797,810,000

-

NET TOTAL.....

797,810,000

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Office of the Director of Public Prosecutions, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	104,000,000	-	104,000,000	(90,000,000)	14,000,000	-	14,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	104,000,000	-	104,000,000	(90,000,000)	14,000,000	-	14,000,000

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Office of the Director of Public Prosecutions, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100800 Refurbishment of ODPP County Office	100,385,000	-	100,385,000	(90,000,000)	10,385,000	-	10,385,000
1291101000 UNFPA 8th Country Programme on FGM	3,615,000	-	3,615,000	-	3,615,000	-	3,615,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	104,000,000	-	104,000,000	(90,000,000)	14,000,000	-	14,000,000

Vote D1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the Office of the Director of Public Prosecutions, for capital expenditure.

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291100800 Refurbishment of ODPP County Office	(90,000,000)	-	(90,000,000)
Total Change for Vote D1291 Office of the Director of Public Prosecutions	(90,000,000)	-	(90,000,000)

VOTE D1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1291100800 Refurbishment of ODPP County Office						
3110300 Refurbishment of Buildings	100,385,000	10,385,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KShs.			(90,000,000)	-	-	(90,000,000)

KShs.

Total Approved Estimates.....	104,000,000
Less - Reduction as above.....	<u>(90,000,000)</u>
NET TOTAL.....	<u><u>14,000,000</u></u>

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1291100800 Refurbishment of ODPP County Office .						
1291100801 Refurbishment of ODPP County Office - HQ						
3110300 Refurbishment of Buildings	100,385,000	10,385,000	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1291100800 Refurbishment of ODPP County Office						
NET EXPENDITURE HEAD			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KSh.			(90,000,000)	-	-	(90,000,000)

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

	KShs.
Total Approved Net Estimates.....	104,000,000
Less - Reduction as above.....	(90,000,000)
NET TOTAL.....	14,000,000

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for Parliamentary Joint Services for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	1,722,216,475	-	1,722,216,475	-	1,722,216,475	-	1,722,216,475
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,722,216,475	-	1,722,216,475	-	1,722,216,475	-	1,722,216,475

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for Parliamentary Joint Services for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100100 Refurbishment of Senate Chamber	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
2043100200 Construction of Multi-Storey Office Block	1,058,403,234	-	1,058,403,234	203,000,000	1,261,403,234	-	1,261,403,234
2043100300 Installation of Integrated Security System	283,775,563	-	283,775,563	(240,000,000)	43,775,563	-	43,775,563
2043100400 Purchase of Buildings - PSC	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
2043100500 Refurbishment of Various Buildings	60,037,678	-	60,037,678	37,000,000	97,037,678	-	97,037,678
2043100600 Purchase and Development of CPST Land	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,722,216,475	-	1,722,216,475	-	1,722,216,475	-	1,722,216,475

Vote D2043 Parliamentary Joint Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2020 for Parliamentary Joint Services for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block	203,000,000	-	203,000,000
2043100300 Installation of Integrated Security System	(240,000,000)	-	(240,000,000)
2043100500 Refurbishment of Various Buildings	37,000,000	-	37,000,000
Total Change for Vote D2043 Parliamentary Joint Services	-	-	-

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block						
3110200 Construction of Building	1,058,403,234	1,261,403,234	203,000,000	-	-	203,000,000
GROSS EXPENDITURE			203,000,000	-	-	203,000,000
NET EXPENDITURE			203,000,000	-	-	203,000,000
2043100300 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	283,775,563	43,775,563	(240,000,000)	-	-	(240,000,000)
GROSS EXPENDITURE			(240,000,000)	-	-	(240,000,000)
NET EXPENDITURE			(240,000,000)	-	-	(240,000,000)
2043100500 Refurbishment of Various Buildings						

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110300 Refurbishment of Buildings	60,037,678	97,037,678	37,000,000	-	-	37,000,000
GROSS EXPENDITURE			37,000,000	-	-	37,000,000
NET EXPENDITURE			37,000,000	-	-	37,000,000
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KShs.			-	-	-	-

KShs.

Total Approved Estimates.....	1,722,216,475
	-
NET TOTAL.....	<u><u>1,722,216,475</u></u>

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block.						
2043100201 Construction of Multi-Storey Office Block						
3110200 Construction of Building	1,058,403,234	1,261,403,234	203,000,000	-	-	203,000,000
GROSS EXPENDITURE			203,000,000	-	-	203,000,000
NET EXPENDITURE SUB-HEAD			203,000,000	-	-	203,000,000
2043100200 Construction of Multi-Storey Office Block						
NET EXPENDITURE HEAD			203,000,000	-	-	203,000,000
2043100300 Installation of Integrated Security System.						

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100301 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	283,775,563	43,775,563	(240,000,000)	-	-	(240,000,000)
GROSS EXPENDITURE			(240,000,000)	-	-	(240,000,000)
NET EXPENDITURE SUB-HEAD			(240,000,000)	-	-	(240,000,000)
2043100300 Installation of Integrated Security System						
NET EXPENDITURE HEAD			(240,000,000)	-	-	(240,000,000)
2043100500 Refurbishment of Various Buildings.						
2043100501 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	60,037,678	97,037,678	37,000,000	-	-	37,000,000

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			37,000,000	-	-	37,000,000
NET EXPENDITURE SUB-HEAD			37,000,000	-	-	37,000,000
2043100500 Refurbishment of Various Buildings						
NET EXPENDITURE HEAD			37,000,000	-	-	37,000,000
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KSh.			-	-	-	-

KShs.

Total Approved Net Estimates..... 1,722,216,475

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NET TOTAL..... 1,722,216,475

