

**2019/2020**

**ESTIMATES OF DEVELOPMENT  
EXPENDITURE**

**OF THE GOVERNMENT OF  
KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2020**

**VOLUME II  
(VOTES 1091-1095)**

---

**JUNE, 2019**

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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2019/2020**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	1,102,265,701	2,337,271,996	97,096,000	2,240,175,996	97,096,000	-	-	677,755,996	500,000,000
1021 State Department for Interior	16,805,700,000	10,097,176,163	50,000,000	10,047,176,163	50,000,000	-	-	-	-
1023 State Department for Correctional Services	639,628,462	957,521,941	-	957,521,941	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,493,285,005	1,390,300,000	-	1,390,300,000	-	-	-	-	-
1032 State Department for Devolution	40,507,832,000	7,400,999,933	-	7,400,999,933	-	-	-	541,999,933	-
1035 State Department for Development of the ASAL	3,385,000,000	3,860,122,570	98,000,000	3,762,122,570	98,000,000	-	-	719,013,570	269,609,000
1041 Ministry of Defence	4,000,000,000	17,079,049,600	13,079,049,600	4,000,000,000	-	13,079,049,600	-	-	-
1052 Ministry of Foreign Affairs	2,237,740,000	1,957,700,000	-	1,957,700,000	-	-	-	-	-
1064 State Department for Vocational and Technical Training	4,671,735,000	9,178,600,000	4,600,000,000	4,578,600,000	-	4,600,000,000	-	9,600,000	-
1065 State Department for University Education	9,179,000,000	9,238,700,000	702,000,000	8,536,700,000	2,000,000	700,000,000	-	6,000,000	450,000,000
1066 State Department for Early Learning & Basic Education	9,940,830,978	7,063,880,993	62,211,640	7,001,669,353	17,211,640	45,000,000	-	12,000,000	2,811,669,353
1071 The National Treasury	14,482,159,258	37,270,584,851	7,903,593,127	29,366,991,724	7,566,896,850	336,696,277	-	830,857,208	1,612,004,516
1072 State Department for Planning	1,813,448,591	43,961,301,426	84,401,010	43,876,900,416	84,401,010	-	-	220,690,416	-
1081 Ministry of Health	26,590,867,331	34,640,680,042	5,408,458,000	29,232,222,042	2,789,700,500	2,618,757,500	-	5,580,524,535	4,259,697,507
1091 State Department for Infrastructure	63,982,143,055	124,965,600,000	55,792,170,821	69,173,429,179	2,940,000,000	34,372,170,821	18,480,000,000	370,000,000	5,259,429,179
1092 State Department for Transport	13,611,231,699	84,010,000,000	70,449,000,000	13,561,000,000	-	45,730,000,000	24,719,000,000	-	81,000,000
1093 State Department for Shipping and Maritime	-	740,000,000	738,000,000	2,000,000	-	68,000,000	670,000,000	-	2,000,000
1094 State Department for Housing & Urban Development	26,810,832,193	30,519,000,000	3,480,000,000	27,039,000,000	-	2,480,000,000	1,000,000,000	-	14,860,000,000
1095 State Department for Public Works	1,369,115,739	2,103,000,000	168,000,000	1,935,000,000	-	-	168,000,000	-	-
1096 State Department for Housing, Urban Development and Public Works	1,936,922,693	-	-	-	-	-	-	-	-
1107 Ministry of Water and Sanitation	20,784,926,208	56,971,887,900	27,434,537,900	29,537,350,000	1,429,537,900	26,005,000,000	-	2,418,350,000	6,175,000,000
1108 Ministry of Environment and Forestry	3,959,987,585	7,200,443,400	2,314,000,000	4,886,443,400	2,014,000,000	300,000,000	-	695,443,400	300,000,000





**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2019/2020**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2019/2020			External Revenue 2019/2020	
	2018/2019	2019/2020	2019/2020	2019/2020	Grants	Loans	Local	Grants	Loans
	<b>KShs.</b>	<b>KShs.</b>		<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1212 State Department for Gender	2,813,000,000	2,831,652,764	39,652,764	2,792,000,000	39,652,764	-	-	12,000,000	-
1213 State Department for Public Service	1,161,637,863	1,497,810,000	-	1,497,810,000	-	-	-	-	-
1214 State Department for Youth	2,783,362,691	5,959,890,000	-	5,959,890,000	-	-	-	7,000,000	2,387,240,000
1222 State Department for Regional and Northern Corridor Development	3,882,442,863	3,242,600,000	100,000,000	3,142,600,000	-	100,000,000	-	-	-
1252 State Law Office and Department of Justice	76,000,000	230,000,000	4,000,000	226,000,000	4,000,000	-	-	-	-
1261 The Judiciary	2,068,944,639	4,390,400,000	1,500,000,000	2,890,400,000	-	1,500,000,000	-	-	1,095,000,000
1271 Ethics and Anti-Corruption Commission	40,816,746	25,000,000	-	25,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	25,000,000	107,500,000	3,500,000	104,000,000	3,500,000	-	-	3,615,000	-
2031 Independent Electoral and Boundaries Commission	-	43,000,000	-	43,000,000	-	-	-	-	-
2041 Parliamentary Service Commission	1,650,000,000	3,065,550,000	-	3,065,550,000	-	-	-	-	-
2071 Public Service Commission	60,799,433	65,480,000	-	65,480,000	-	-	-	-	-
2091 Teachers Service Commission	40,000,000	54,000,000	-	54,000,000	-	-	-	-	-
2111 Auditor General	462,230,000	224,000,000	-	224,000,000	-	-	-	-	-
2141 National Gender and Equality Commission	1,200,000	4,000,000	-	4,000,000	-	-	-	4,000,000	-
	<b>376,752,939,542</b>	<b>704,213,809,308</b>	<b>281,910,674,962</b>	<b>422,303,134,346</b>	<b>19,309,731,755</b>	<b>195,447,943,207</b>	<b>67,153,000,000</b>	<b>14,474,816,167</b>	<b>65,247,885,075</b>

**Table II - Summary of External Funding : 2019/2020 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	23,000,000	-	2,096,833,544	-	2,119,833,544	2,119,833,544
003000 Government of Netherlands (NETHERLANDS)	648,249,600	50,000,000	-	-	648,249,600	50,000,000	698,249,600
004000 Government of Sweden (SWEDEN)	-	-	-	1,275,300,000	-	1,275,300,000	1,275,300,000
006000 Government of Finland (FINLAND)	-	-	-	10,000,000	-	10,000,000	10,000,000
007000 Government of Belgium (BELGIUM)	4,016,000,000	-	-	-	4,016,000,000	-	4,016,000,000
011000 Government of Italy (ITALY)	24,980,800,000	-	-	9,600,000	24,980,800,000	9,600,000	24,990,400,000
012000 Government of Spain (SPAIN)	930,000,000	-	-	-	930,000,000	-	930,000,000
013000 Government of Austria	300,000,000	-	-	-	300,000,000	-	300,000,000
014000 Government of Germany (KFW-GERMANY)	4,910,140,253	1,300,000,000	530,502,905	443,350,000	5,440,643,158	1,743,350,000	7,183,993,158
016000 Government of France (AFD-FRANCE)	8,936,000,000	764,100,000	1,849,000,000	38,000,000	10,785,000,000	802,100,000	11,587,100,000
018000 Kuwait Fund for Arab Development (KUWAIT)	525,880,000	-	-	-	525,880,000	-	525,880,000
019000 Saudi Fund for Development (SAUDI ARABIA)	878,880,000	200,000,000	-	-	878,880,000	200,000,000	1,078,880,000
020000 Abhu Dhabi Fund	530,880,000	-	-	-	530,880,000	-	530,880,000

**Table II - Summary of External Funding : 2019/2020 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
021000 Government of Japan (JAPAN)	13,265,556,674	1,043,000,250	2,247,000,000	-	15,512,556,674	1,043,000,250	16,555,556,924
023000 Government of India (INDIA)	1,223,000,000	-	-	-	1,223,000,000	-	1,223,000,000
024000 Government of South Korea (SOUTH KOREA)	500,000,000	200,000,000	-	-	500,000,000	200,000,000	700,000,000
025000 Government of China (CHINA)	57,657,000,000	-	-	-	57,657,000,000	-	57,657,000,000
040000 United Kingdom (DFID-UK)	-	1,000,000,000	-	-	-	1,000,000,000	1,000,000,000
043 Government of Poland	555,000,000	-	-	-	555,000,000	-	555,000,000
<b>Total Bilateral: KShs.</b>	<b>119,857,386,527</b>	<b>4,580,100,250</b>	<b>4,626,502,905</b>	<b>3,873,083,544</b>	<b>124,483,889,432</b>	<b>8,453,183,794</b>	<b>132,937,073,226</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK/IMF)	45,010,726,166	777,801,200	53,530,822,550	3,249,556,344	98,541,548,716	4,027,357,544	102,568,906,260
503000 Global Fund	-	7,555,896,850	-	3,635,844,355	-	11,191,741,205	11,191,741,205
505000 European Development Fund (EDF/EEC)	-	2,283,900,000	-	2,645,694,499	-	4,929,594,499	4,929,594,499
506000 European Investment Bank (EIB)	-	-	3,500,000,000	-	3,500,000,000	-	3,500,000,000
510000 African Development Fund (ADB/ADF)	27,769,146,794	690,058,979	914,374,904	200,827,109	28,683,521,698	890,886,088	29,574,407,786
512000 Arab Bank for Economic Development in Africa (BADEA)	1,201,637,500	-	10,000,000	-	1,211,637,500	-	1,211,637,500

**Table II - Summary of External Funding : 2019/2020 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	712,880,000	-	-	-	712,880,000	-	712,880,000
517000 United Nations Development Programme (UNDP)	-	300,000,000	-	47,000,000	-	347,000,000	347,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	22,627,040	-	152,305,416	-	174,932,456	174,932,456
521000 United Nations Environmental Programme (UNEP)	-	-	-	77,090,900	-	77,090,900	77,090,900
522000 United Nations International Children Education Fund (UNICEF)	-	241,438,400	-	36,000,000	-	277,438,400	277,438,400
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
525000 Food and Agricultural Organization (FAO)	-	139,300,000	-	-	-	139,300,000	139,300,000
526000 International Fund for Agricultural Development (IFAD)	896,166,220	27,970,662	2,666,184,716	557,414,000	3,562,350,936	585,384,662	4,147,735,598
530000 United Nations Women (UN Women)	-	90,638,374	-	-	-	90,638,374	90,638,374
<b>Total Multilateral: KShs.</b>	<b>75,590,556,680</b>	<b>14,729,631,505</b>	<b>60,621,382,170</b>	<b>10,601,732,623</b>	<b>136,211,938,850</b>	<b>25,331,364,128</b>	<b>161,543,302,978</b>
<b>Grand Totals</b>	<b>195,447,943,207</b>	<b>19,309,731,755</b>	<b>65,247,885,075</b>	<b>14,474,816,167</b>	<b>260,695,828,282</b>	<b>33,784,547,922</b>	<b>294,480,376,204</b>

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-
	1081 Ministry of Health	-	1,072,833,544	-	-
	1107 Ministry of Water and Sanitation	23,000,000	730,000,000	-	-
	1108 Ministry of Environment and Forestry	-	201,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1041 Ministry of Defence	-	-	648,249,600	-
	1107 Ministry of Water and Sanitation	50,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1032 State Department for Devolution	-	20,300,000	-	-
	1107 Ministry of Water and Sanitation	-	65,000,000	-	-
	1165 State Department for Crop Development	-	1,190,000,000	-	-
006000 Government of Finland (FINLAND)	1107 Ministry of Water and Sanitation	-	10,000,000	-	-
007000 Government of Belgium (BELGIUM)	1081 Ministry of Health	-	-	356,000,000	-
	1107 Ministry of Water and Sanitation	-	-	1,905,000,000	-
	1122 State Department for Information Communication Technology	-	-	1,000,000,000	-
	1152 Ministry of Energy	-	-	755,000,000	-
011000 Government of Italy (ITALY)	1041 Ministry of Defence	-	-	12,430,800,000	-
	1064 State Department for Vocational and Technical Training	-	9,600,000	-	-
	1107 Ministry of Water and Sanitation	-	-	250,000,000	-
	1122 State Department for Information Communication Technology	-	-	12,200,000,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	100,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1152 Ministry of Energy	-	-	400,000,000	-
	1167 State Department for Irrigation	-	-	530,000,000	-
013000 Government of Austria 014000 Government of Germany (KFW-GERMANY)	1081 Ministry of Health	-	-	300,000,000	-
	1091 State Department for Infrastructure	600,000,000	350,000,000	760,140,253	530,502,905
	1107 Ministry of Water and Sanitation	500,000,000	93,350,000	2,500,000,000	-
	1152 Ministry of Energy	-	-	1,500,000,000	-
	1167 State Department for Irrigation	200,000,000	-	150,000,000	-
016000 Government of France (AFD-FRANCE)	1071 The National Treasury	10,000,000	-	-	-
	1091 State Department for Infrastructure	35,100,000	-	50,000,000	450,000,000
	1094 State Department for Housing & Urban Development	-	-	-	779,000,000
	1107 Ministry of Water and Sanitation	450,000,000	-	5,450,000,000	620,000,000
	1152 Ministry of Energy	-	-	3,436,000,000	-
	1165 State Department for Crop Development	-	38,000,000	-	-
	1203 State Department for Wildlife	269,000,000	-	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Early Learning & Basic Education	-	-	45,000,000	-
	1081 Ministry of Health	-	-	80,000,000	-
	1091 State Department for Infrastructure	-	-	300,880,000	-
	1167 State Department for Irrigation	-	-	100,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1081 Ministry of Health	-	-	348,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
020000 Abhu Dhabi Fund	1091 State Department for Infrastructure	-	-	300,880,000	-
	1107 Ministry of Water and Sanitation	200,000,000	-	-	-
	1152 Ministry of Energy	-	-	230,000,000	-
	1091 State Department for Infrastructure	-	-	300,880,000	-
021000 Government of Japan (JAPAN)	1152 Ministry of Energy	-	-	230,000,000	-
	1035 State Department for Development of the ASAL	98,000,000	-	-	-
	1081 Ministry of Health	-	-	-	500,000,000
	1091 State Department for Infrastructure	300,000,000	-	3,800,000,000	200,000,000
	1092 State Department for Transport	-	-	7,200,000,000	-
	1107 Ministry of Water and Sanitation	55,000,000	-	-	-
	1108 Ministry of Environment and Forestry	435,000,000	-	-	-
	1152 Ministry of Energy	-	-	1,383,000,000	642,000,000
	1165 State Department for Crop Development	110,000,250	-	-	-
	1167 State Department for Irrigation	-	-	882,556,674	905,000,000
	1168 State Department for Agricultural Research	45,000,000	-	-	-
	023000 Government of India (INDIA)	1152 Ministry of Energy	-	-	69,000,000
024000 Government of South Korea (SOUTH KOREA)	1175 State Department for Industrialization	-	-	1,154,000,000	-
	1065 State Department for University Education	-	-	500,000,000	-
	1184 State Department for Labour	200,000,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
025000 Government of China (CHINA)	1064 State Department for Vocational and Technical Training	-	-	3,000,000,000	-
	1091 State Department for Infrastructure	-	-	6,500,000,000	-
	1092 State Department for Transport	-	-	38,190,000,000	-
	1107 Ministry of Water and Sanitation	-	-	2,000,000,000	-
	1122 State Department for Information Communication Technology	-	-	4,061,000,000	-
	1152 Ministry of Energy	-	-	3,906,000,000	-
040000 United Kingdom (DFID-UK)	1091 State Department for Infrastructure	1,000,000,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	555,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1011 The Presidency	-	500,000,000	-	500,000,000
	1035 State Department for Development of the ASAL	-	-	-	269,609,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	-	-	2,811,669,353
	1071 The National Treasury	-	-	336,696,277	1,296,004,516
	1081 Ministry of Health	138,000,000	1,323,703,844	162,000,000	3,649,697,507
	1091 State Department for Infrastructure	-	-	12,797,368,000	3,474,832,000
	1092 State Department for Transport	-	-	340,000,000	81,000,000
	1094 State Department for Housing & Urban Development	-	-	2,480,000,000	14,081,000,000
	1107 Ministry of Water and Sanitation	110,000,000	890,000,000	4,600,000,000	4,755,000,000
	1108 Ministry of Environment and Forestry	-	370,352,500	-	100,000,000



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1122 State Department for Information Communication Technology	-	-	-	200,000,000
	1152 Ministry of Energy	-	-	21,285,000,000	5,450,000,000
	1162 State Department for Livestock.	-	-	271,200,000	805,567,474
	1165 State Department for Crop Development	-	-	158,640,789	6,426,652,900
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	70,000,000
	1175 State Department for Industrialization	-	-	-	784,000,000
	1184 State Department for Labour	-	-	-	2,670,000,000
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	365,569,200	-	-	1,789,000,000
	1193 State Department for Petroleum	164,232,000	165,500,000	1,079,821,100	384,549,800
	1214 State Department for Youth	-	-	-	2,387,240,000
	1261 The Judiciary	-	-	1,500,000,000	1,095,000,000
503000 Global Fund	1071 The National Treasury	7,555,896,850	451,857,208	-	-
	1081 Ministry of Health	-	3,183,987,147	-	-
505000 European Development Fund (EDF/EEC)	1011 The Presidency	-	164,980,996	-	-
	1032 State Department for Devolution	-	521,699,933	-	-
	1035 State Department for Development of the ASAL	-	719,013,570	-	-
	1071 The National Treasury	-	270,000,000	-	-
	1072 State Department for Planning	-	90,000,000	-	-
	1091 State Department for Infrastructure	1,004,900,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1107 Ministry of Water and Sanitation	-	630,000,000	-	-
	1108 Ministry of Environment and Forestry	1,279,000,000	-	-	-
	1168 State Department for Agricultural Research	-	250,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Infrastructure	-	-	-	500,000,000
	1152 Ministry of Energy	-	-	-	3,000,000,000
510000 African Development Fund (ADB/ADF)	1011 The Presidency	97,096,000	12,775,000	-	-
	1064 State Department for Vocational and Technical Training	-	-	1,600,000,000	-
	1065 State Department for University Education	-	-	200,000,000	-
	1081 Ministry of Health	-	-	800,000,000	100,000,000
	1091 State Department for Infrastructure	-	20,000,000	8,880,262,568	104,094,274
	1093 State Department for Shipping and Maritime	-	-	68,000,000	2,000,000
	1107 Ministry of Water and Sanitation	-	-	9,000,000,000	100,000,000
	1108 Ministry of Environment and Forestry	-	-	300,000,000	200,000,000
	1152 Ministry of Energy	-	-	5,057,000,000	120,000,000
512000 Arab Bank for Economic Development in Africa (BADEA)	1165 State Department for Crop Development	592,962,979	168,052,109	1,863,884,226	288,280,630
	1081 Ministry of Health	-	-	390,757,500	10,000,000
	1091 State Department for Infrastructure	-	-	380,880,000	-
	1107 Ministry of Water and Sanitation	-	-	200,000,000	-
	1152 Ministry of Energy	-	-	230,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
513000 Organization of Petroleum Exporting Countries (OPEC)	1081 Ministry of Health	-	-	182,000,000	-
	1091 State Department for Infrastructure	-	-	300,880,000	-
	1152 Ministry of Energy	-	-	230,000,000	-
517000 United Nations Development Programme (UNDP)	1108 Ministry of Environment and Forestry	300,000,000	47,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1065 State Department for University Education	2,000,000	6,000,000	-	-
	1066 State Department for Early Learning & Basic Education	3,211,640	7,000,000	-	-
	1072 State Department for Planning	17,415,400	112,690,416	-	-
	1212 State Department for Gender	-	12,000,000	-	-
	1214 State Department for Youth	-	7,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	3,615,000	-	-
	2141 National Gender and Equality Commission	-	4,000,000	-	-
	1108 Ministry of Environment and Forestry	-	77,090,900	-	-
521000 United Nations Environmental Programme (UNEP)	1108 Ministry of Environment and Forestry	-	77,090,900	-	-
522000 United Nations International Children Education Fund (UNICEF)	1021 State Department for Interior	50,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	14,000,000	5,000,000	-	-
	1071 The National Treasury	1,000,000	7,000,000	-	-
	1072 State Department for Planning	14,000,000	18,000,000	-	-
	1081 Ministry of Health	37,400,500	-	-	-
	1107 Ministry of Water and Sanitation	41,537,900	-	-	-
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	74,000,000	6,000,000	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2019/2020			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1212 State Department for Gender	2,000,000	-	-	-
	1252 State Law Office and Department of Justice	4,000,000	-	-	-
	1291 Office of the Director of Public Prosecutions	3,500,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1081 Ministry of Health	2,600,000,000	-	-	-
525000 Food and Agricultural Organization (FAO)	1081 Ministry of Health	14,300,000	-	-	-
	1162 State Department for Livestock.	100,000,000	-	-	-
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	25,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	9,000,000	-	316,000,000
	1107 Ministry of Water and Sanitation	-	-	100,000,000	700,000,000
	1162 State Department for Livestock.	-	2,200,000	304,037,662	280,194,864
	1165 State Department for Crop Development	27,970,662	546,214,000	345,455,455	1,213,786,000
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	146,673,103	156,203,852
530000 United Nations Women (UN Women)	1072 State Department for Planning	52,985,610	-	-	-
	1212 State Department for Gender	37,652,764	-	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>19,309,731,755</b>	<b>14,474,816,167</b>	<b>195,447,943,207</b>	<b>65,247,885,075</b>

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

(KShs 69,173,429,179)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	461,725,058	2,011,562,031	1,504,400,000	507,162,031	473,748,193	106,588,059
1091100400 Mombasa Port Area Roads Development project	570,500,000	553,455,908	-	553,455,908	302,347,416	128,537,426
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	-	300,000,000	300,000,000	-	-	-
1091100600 Nairobi Southern Bypass Project	150,000,000	300,000,000	-	300,000,000	268,132,590	128,135,590
1091101000 Northern Corridor Transport Improvement Project	139,276,985	506,910,370	-	506,910,370	100,862,473	167,545,855
1091101100 East African Trade and Transport Facilitation Project (KRA)	105,000,000	54,000,000	-	54,000,000	137,377,527	352,400,578
1091101200 Kenya Transport Sector Support Programme	2,697,398,800	1,556,151,459	450,000,000	1,106,151,459	1,369,349,682	621,556,692
1091101300 National Urban Transport Improvement Project (NUTRIP)	890,501,572	918,230,881	250,000,000	668,230,881	1,264,163,282	2,156,420,226
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,444,592,000	15,554,360,751	12,047,368,000	3,506,992,751	8,796,883,878	9,483,882,182

**VOTE D1091 State Department for Infrastructure**

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	102,000,000	280,720,000	250,000,000	30,720,000	191,809,229	1,000,000
1091102000 Support to Road Sector: Capacity Building Component	20,000,000	120,000,000	100,000,000	20,000,000	121,500,000	122,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project	98,500,000	10,000,000	-	10,000,000	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	83,507,195	25,150,000	-	25,150,000	11,628,259	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	100,000,000	142,600,000	70,000,000	72,600,000	3,468,499	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	204,600,000	12,500,000	-	12,500,000	-	-
1091102600 Mombasa Mariakani Highway Project	390,186,000	3,954,690,554	2,510,140,253	1,444,550,301	4,065,446,031	2,304,801,156
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	25,000,000	-	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni	330,000,000	280,000,000	-	280,000,000	200,000,000	150,000,000
1091103000 Iten - Kapsowar Phase I	5,483,344	20,000,000	-	20,000,000	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	58,000,000	60,000,000	-	60,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103200 Luanda-Akala Road (phase I)	140,000,000	63,236,231	-	63,236,231	-	-
1091103300 Kasoiyo Saos Society (D350)	70,000,000	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	30,000,000	120,000,000	-	120,000,000	-	-
1091103500 Kimilili - Misikhu Road	7,000,000	10,000,000	-	10,000,000	-	-
1091103600 Tirap - Embobut - Chesogon	70,000,000	80,000,000	-	80,000,000	-	-
1091103700 Ngorongo - Githunguri	70,000,000	50,000,000	-	50,000,000	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)	65,000,000	-	-	-	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road	75,000,000	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri	90,000,000	80,000,000	-	80,000,000	46,128,000	46,743,040
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	237,500,000	170,000,000	-	170,000,000	141,448,000	143,600,640
1091104500 Riruta-Ndunyu	25,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104700 Muranga - Gitugi	400,000,000	200,000,000	-	200,000,000	-	-
1091104800 Mairi - Makomboki	310,000,000	230,000,000	-	230,000,000	150,000,000	100,000,000
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road	15,000,000	-	-	-	-	-
1091105000 Moi North Lake Road Naivasha	25,000,000	-	-	-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	300,000,000	240,000,000	-	240,000,000	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	180,000,000	100,000,000	-	100,000,000	50,000,000	40,000,000
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	60,000,000	-	-	-	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484)	30,000,000	-	-	-	-	-
1091105700 A2 Mathaithi - C70 Munaini	80,000,000	50,000,000	-	50,000,000	115,320,000	116,857,600
1091105800 Keroka-Kebirigo (D224)	80,000,000	200,000,000	-	200,000,000	192,256,000	194,819,413
1091105900 Gatundu - Karinga - Flyover	50,000,000	50,000,000	-	50,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106000 Kipsonoi Bridge and Approach Roads	9,720,000	-	-	-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	20,000,000	30,000,000	-	30,000,000	-	-
1091106200 Gortu Bridge	60,000,000	40,000,000	-	40,000,000	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	80,000,000	50,000,000	-	50,000,000	-	-
1091106600 Metamaywa - Kebirigo	45,000,000	-	-	-	-	-
1091106700 Gatura - Ngere - Karangi	15,000,000	380,000,000	300,000,000	80,000,000	350,000,000	335,000,000
1091107000 Baricho Bridge	185,000,000	380,000,000	-	380,000,000	276,768,000	280,458,240
1091107200 Nyarongi Bridge	5,000,000	-	-	-	-	-
1091107400 Molo - Olenguruone	145,000,000	70,000,000	-	70,000,000	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	150,000,000	80,000,000	-	80,000,000	25,000,000	20,000,000
1091107600 Wamumu - Machanga Phase I	30,000,000	10,000,000	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

(KShs 69,173,429,179)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091107700 Sigiri Brdige and Approaches	70,000,000	50,000,000	-	50,000,000	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	525,000,000	300,000,000	-	300,000,000	189,877,578	192,409,279
1091109300 Ololunga - Mukenyo - RWC 127	90,000,000	150,000,000	-	150,000,000	29,138,594	79,527,109
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	-	300,000,000	-	300,000,000	97,018,474	98,312,053
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	47,600,671	61,000,000	-	61,000,000	1,000,000	-
1091110200 Loruk - Barpelo Road	295,800,000	319,838,800	-	319,838,800	195,543,287	50,960,231
1091110300 Modika - Nuno Road (phase II)	73,400,000	-	-	-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	350,500,000	352,000,000	-	352,000,000	92,891,402	1,000,000
1091110500 Chiakariga - Meru Road	350,433,000	407,990,238	-	407,990,238	115,041,838	55,093,757
1091110600 Thua Bridge	2,200,000	-	-	-	-	-
1091110700 Oljororok - Ndundori Road	49,874,000	310,000,000	-	310,000,000	27,191,111	1,000,000

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

(KShs 69,173,429,179)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110800 Magumu - Njambini Road	6,734,882	5,000,000	-	5,000,000	-	-
1091111000 Kangema - Gacharage Road	200,000,000	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I)	185,900,000	250,000,000	-	250,000,000	16,889,346	1,000,000
1091111200 Chepterit - Baraton University - Kimondi Road	44,337,631	-	-	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	26,407,064	-	-	-	-	-
1091111500 Ndanai - Gorgor Road	10,000,000	-	-	-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road	1,000	-	-	-	-	-
1091111800 Rangala-Siaya-Bondo Road	38,000,000	-	-	-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	300,000,000	150,000,000	-	150,000,000	25,000,000	1,000,000
1091112100 Homa Bay-Mbita Road	48,937,020	-	-	-	-	-
1091112200 Mbita cause way Bridge	29,362,000	1,000,000	-	1,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

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SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	8,937,020	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road	235,000,000	200,000,000	-	200,000,000	50,668,037	96,753,555
1091112500 Chebilat - Ikonge - Chabera Road	557,656,227	507,014,663	-	507,014,663	386,944,746	84,133,526
1091112600 Kitui Turn Off- Mwingi- Garissa Road	1,000,000	5,000,000	-	5,000,000	1,000,000	125,240,058
1091112900 Kisian -Busia Road - Design	4,057,552	2,000,000	-	2,000,000	16,837,678	45,936,723
1091113000 Wajir - Buna -Moyale Road - Design	9,200,742	5,000,000	-	5,000,000	1,000,000	-
1091113100 Ngewa - Kibicho - Jn D397 (Ichaweri) (RUIRU) Road - Design	1,000,000	-	-	-	1,000,000	3,743,876
1091113200 Nginyang - Lokori - Lokichar Road - Design	13,306,708	-	-	-	1,000,000	13,306,708
1091113300 Kapsoit - Sondu Road - Design	1,000,000	-	-	-	1,000,000	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design	502,370,204	428,885,645	-	428,885,645	353,340,186	50,333,815
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	70,400,000	10,000,000	-	10,000,000	84,446,729	-

**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

(KShs 69,173,429,179)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114300 Maralal - North Horr Road (C77) - Design	30,000,000	80,580,000	-	80,580,000	58,290,832	56,826,705
1091114400 North Horr - Marsabit Road (C82) - Design	50,000,000	80,000,000	-	80,000,000	58,290,832	50,960,231
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	485,011,144	4,450,000,000	4,150,000,000	300,000,000	2,766,153,479	2,412,734,393
1091114700 Thika - Magumu Road	1,000	62,841,324	-	62,841,324	31,420,601	1,000,000
1091114800 Lomut - Lokori Road - Design	13,306,708	-	-	-	-	8,413,353
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	150,000	-	-	-	9,207,598	16,826,705
1091115000 Ndori- Owimbi Road	6,700,000	-	-	-	-	-
1091115100 Owimbi - Luanda Kotieno Road	5,500,000	-	-	-	-	-
1091115200 Lanet- Ndundori Road	23,634,894	-	-	-	-	-
1091115300 Kisii - Chemosit Road(C21)	2,713,596	-	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	352,559,142	3,192,936,070	2,880,262,568	312,673,502	3,997,477,765	2,858,934,682

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I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

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(KShs 69,173,429,179)

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	50,000,000	50,000,000	-	50,000,000	29,207,598	1,000,000
1091115700 LAPSSET Garissa-Isiolo Road - Design	1,000,000	-	-	-	25,715,481	48,351,891
1091115800 LAPSSET Lamu - Garissa Road - Design	1,000	-	-	-	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design	1,000	-	-	-	4,222,336	-
1091116000 Kitale -Endebes - Suam Road	144,609,563	1,720,000,000	1,500,000,000	220,000,000	1,850,854,747	1,077,275,796
1091116100 Eldoret Town Bypass Road	500,000,000	2,255,900,000	1,750,000,000	505,900,000	2,506,280,811	2,169,052,222
1091116200 Eldoret - Webuye Road	57,000,000	50,000,000	-	50,000,000	43,046,395	15,897,103
1091116300 Webuye - Malaba Road	80,000,000	50,000,000	-	50,000,000	85,051,057	223,258,169
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	56,050,000	151,268,000	-	151,268,000	1,000,000	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	650,000,000	455,900,000	-	455,900,000	258,786,955	142,413,613
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	25,000,000	100,000,000	-	100,000,000	285,564,060	305,648,462

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1091116800 Emali- Oloitoktok Road	53,866,212	24,500,000	-	24,500,000	19,357,756	1,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	38,724,000	95,000,000	-	95,000,000	99,112,710	97,306,821
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	242,000,000	200,000,000	-	200,000,000	185,782,803	1,000,000
1091117100 Isiolo - Merille Road	1,000	64,546,617	-	64,546,617	24,546,617	1,000,000
1091117200 Weiwei Bridge	40,000,000	134,300,000	-	134,300,000	71,372,011	75,720,173
1091117300 RoadMai Mahiu-Narok	-	5,000,000	-	5,000,000	71,532,811	71,532,811
1091117400 Marigat Bridge	40,000,000	134,300,000	-	134,300,000	155,818,739	144,709,665
1091117500 Endau Bridge	40,000,000	134,300,000	-	134,300,000	155,818,739	144,709,665
1091117800 Road Reserves Mapping, protection & Network Management	57,000,000	120,000,000	-	120,000,000	117,557,383	127,306,821
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	1,000	5,860,000	-	5,860,000	51,430,963	84,133,526
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	27,500,000	158,177,145	-	158,177,145	201,850,068	144,764,138

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1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	2,500,000	188,177,295	-	188,177,295	259,083,234	92,066,763
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	2,500,000	71,720,000	-	71,720,000	80,638,561	126,200,289
1091118300 Elwak-Wargadud Road (B9)	90,937,020	8,000,000	-	8,000,000	1,000,000	-
1091118400 Wargadud - Bambo Road (B9)	1,000,000	-	-	-	-	-
1091118500 Bambo - Rhamu Road (B9)	1,000,000	-	-	-	-	-
1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance	12,500,000	-	-	-	-	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	24,468,500	5,000,000	-	5,000,000	1,000,000	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	62,000,000	3,000,000	-	3,000,000	1,000,000	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	100,000,000	75,000,000	-	75,000,000	1,000,000	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	100,000,000	100,000,000	-	100,000,000	35,000,000	-
1091119200 Garsen - Witu - Lamu Road(C112)	700,000,000	1,686,333,077	1,125,000,000	561,333,077	1,757,747,274	2,028,358,826



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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2,000,000	10,860,000	-	10,860,000	51,430,963	84,719,430
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	150,000,000	1,053,200,000	1,000,000,000	53,200,000	253,045,425	153,360,809
1091120100 Lomut Bridge	40,000,000	134,300,000	-	134,300,000	150,055,814	50,406,965
1091121700 Mlolongo-Kware-Katani-Kamulu Link	350,000,000	250,000,000	-	250,000,000	20,000,000	-
1091121800 Link Road Upperhill To Mbagathi Way	230,250,639	200,000,000	-	200,000,000	200,000,000	-
1091121900 Waiyaki Way -Redhill Link Road	500,000,000	500,000,000	-	500,000,000	150,000,000	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	450,000,000	350,000,000	-	350,000,000	150,000,000	-
1091122200 Eldoret Annex Loop Roads	130,000,000	-	-	-	-	-
1091122300 Eastlands Roads	5,000,000	-	-	-	-	-
1091122400 Access To Embakasi Industrial Park	70,000,000	21,500,000	-	21,500,000	-	-
1091122500 Upper Hill Roads Phase II	500,000,000	350,000,000	-	350,000,000	300,000,000	150,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091122600 Second Nyali Bridge - Mombasa	-	20,000,000	-	20,000,000	150,000,000	150,000,000
1091122700 Eastleigh Phase II	150,000,000	14,000,000	-	14,000,000	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	60,000,000	79,300,000	-	79,300,000	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)	77,877,000	5,000,000	-	5,000,000	-	-
1091123100 Githurai Kimbo Phase II	10,000,000	2,000,000	-	2,000,000	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	140,000,000	370,000,000	70,000,000	300,000,000	200,000,000	-
1091123300 Nairobi Outering Roads	570,000,000	1,920,000,000	1,480,000,000	440,000,000	1,650,000,000	200,000,000
1091123400 Meru Bypass Project	220,000,000	460,000,000	-	460,000,000	100,000,000	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	50,000,000	10,000,000	-	10,000,000	200,000,000	-
1091123700 Institutional Capacity Building And ICT	50,000,000	-	-	-	-	-
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole	20,500,000	-	-	-	-	-

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1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet	5,130,000	-	-	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	120,000,000	150,000,000	-	150,000,000	400,000,000	-
1091124700 Identification And Mapping Of Services Within Road Reserve	10,000,000	30,000,000	-	30,000,000	10,000,000	50,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	50,000,000	100,000,000	-	100,000,000	500,000,000	800,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	-	20,000,000	-	20,000,000	100,000,000	100,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	500,000,000	100,000,000	-	100,000,000	500,000,000	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	400,000,000	300,000,000	-	300,000,000	500,000,000	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	80,000,000	80,000,000	-	80,000,000	150,000,000	-
1091125400 Kisii By-Pass	150,000,000	200,000,000	-	200,000,000	20,000,000	-
1091125500 Kericho By-Pass	150,000,000	150,000,000	-	150,000,000	20,000,000	-
1091125600 Nyahururu By-Pass	150,000,000	100,000,000	-	100,000,000	20,000,000	-

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1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	20,000,000	-	20,000,000	20,000,000	100,000,000
1091125800 Thika Bypass	300,000,000	300,000,000	-	300,000,000	300,000,000	200,000,000
1091125900 Eastlands Roads Phase II	270,000,000	250,000,000	-	250,000,000	150,000,000	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	-	20,000,000	-	20,000,000	100,000,000	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	-	80,000,000	-	80,000,000	250,000,000	200,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	20,000,000	-	20,000,000	250,000,000	250,000,000
1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)	341,000,000	595,000,000	-	595,000,000	516,556,013	779,352,058
1091126500 Global Entrepreneurship Summit Roads	70,000,000	50,000,000	-	50,000,000	10,000,000	-
1091126600 Installation of lifts at works Building	15,500,000	10,700,000	-	10,700,000	10,815,500	11,323,829
1091126700 Mechanical Yards maintenance and rehabilitation	34,862,187	39,188,306	-	39,188,306	40,707,962	43,288,237
1091126900 Modernization of Materials Testing and Research facilities Phase One	171,000,000	142,195,000	-	142,195,000	186,307,425	195,117,514

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1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	98,000,000	83,000,000	-	83,000,000	99,735,000	106,207,275
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	100,000,000	43,000,000	-	43,000,000	94,075,000	97,728,750
1091127300 Hostel construction - KIHBT - Kisii Campus	48,000,000	32,000,000	-	32,000,000	43,500,000	42,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	45,000,000	52,000,000	-	52,000,000	55,295,000	58,372,530
1091127600 Roads project monitoring and evaluation	40,000,000	50,000,000	-	50,000,000	60,000,000	65,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	34,500,000	55,000,000	-	55,000,000	60,000,000	65,000,000
1091127900 Road projects technical audits	8,000,000	9,500,000	-	9,500,000	10,500,000	11,500,000
1091128000 Annuity Low Volume Seal Roads	-	11,180,000,000	11,180,000,000	-	11,180,000,000	11,180,000,000
1091128100 Gilgil - Machinery	50,000,000	230,000,000	80,000,000	150,000,000	231,685,000	226,000,000
1091128400 Kimondi Bridge	10,000,000	-	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	100,000,000	100,000,000	-	100,000,000	28,945,320	29,331,258

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1091128700 Kipawa - Eka Tano	5,000,000	-	-	-	-	-
1091129100 Ndovu Crescent /Ndovu Lane	5,000,000	20,000,000	-	20,000,000	-	-
1091129600 Othaya - Karima - Kiandu	150,000,000	350,000,000	-	350,000,000	100,000,000	120,000,000
1091130000 C593 Konyao- Kainuk	5,000,000	-	-	-	-	-
1091130100 Chepereria- Ptoyo	5,000,000	-	-	-	-	-
1091130400 Elburgon - Salгаа - Rongai	-	5,000,000	-	5,000,000	-	-
1091130700 Kipsigak - Serem - Shamakhokho	6,500,000	-	-	-	-	-
1091130800 Murang'a - Kiriani	100,000,000	200,000,000	-	200,000,000	230,640,000	-
1091131000 C810 - Mwibale - Webuye	5,000,000	-	-	-	-	-
1091131100 Munyu Bridge	15,000,000	22,500,000	-	22,500,000	-	-
1091131400 Isinya - Konza	45,000,000	-	-	-	-	-

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1091132001 Roads 2000	1,108,000,000	1,718,848,651	684,900,000	1,033,948,651	2,044,666,660	3,135,780,000
1091132100 Lenana-Muchugia-Dagoretti Market	70,000,000	90,000,000	-	90,000,000	-	-
1091132200 Malindi -Sagale	550,000,000	418,000,000	-	418,000,000	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	85,000,000	430,000,000	250,000,000	180,000,000	326,880,000	298,640,000
1091132600 Nyabitunwa - Kiango	5,000,000	-	-	-	-	-
1091132700 Kwarara Road	5,000,000	-	-	-	-	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A	1,894,461,914	2,529,000,000	-	2,529,000,000	2,604,310,033	2,788,767,535
1091133800 Low Volume Seals Phase 1 Batch 2	5,167,142,823	4,808,746,126	-	4,808,746,126	7,928,867,815	10,411,891,371
1091133900 Low Volume Seals Phase 1 Batch 2	6,087,757,492	7,741,944,290	-	7,741,944,290	10,820,446,489	15,221,922,474
1091134100 Low Volume Seal Roads Batch 1	4,508,803,587	3,590,396,968	-	3,590,396,968	2,964,760,782	2,796,293,012
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	100,000,000	150,000,000	-	150,000,000	102,223,364	50,057,508

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1091134300 Karen Roundabout	77,154,477	15,000,000	-	15,000,000	1,000,000	-
1091134400 Malaba - Busia	351,500,000	331,729,000	-	331,729,000	159,200,355	4,133,526
1091134500 Nyaru - Iten	300,400,000	408,534,011	-	408,534,011	258,310,136	204,801,156
1091135000 Sagana - Kutus-Kianjiru	1,982,345	-	-	-	-	-
1091135100 Eldoret Access Roads	300,000,000	250,000,000	-	250,000,000	80,000,000	-
1091135200 Industrial Area Roads	-	10,000,000	-	10,000,000	15,000,000	15,000,000
1091135300 Eastleigh Access Roads	200,000,000	150,000,000	-	150,000,000	2,000,000	-
1091135400 Low Volume Seal Roads	7,172,745,557	8,369,742,433	1,150,000,000	7,219,742,433	11,608,369,107	13,206,536,560
1091135500 Backlog Maintenance Interventions	113,000,000	13,000,000	-	13,000,000	-	-
1091135600 Backlog Maintenance Interventions - Cont	160,000,000	265,000,000	-	265,000,000	100,000,000	101,000,000
1091136000 Upgrading of Roads in all County Headquarters	70,000,000	150,000,000	-	150,000,000	150,000,000	-



**VOTE D1091 State Department for Infrastructure**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

(KShs 69,173,429,179)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	20,000,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1091136700 Alterations and Improvement to EBK Premises	42,000,000	30,000,000	-	30,000,000	30,500,000	32,000,000
1091136800 NETIP	23,501,000	992,000,000	550,000,000	442,000,000	1,380,000,000	1,530,000,000
1091137000 Dualling of Eldoret Town	3,000,000	-	-	-	1,000,000,000	1,200,000,000
1091137100 Spot Improvement Works	137,000,000	115,000,000	-	115,000,000	-	-
1091137200 Spot Improvement Works	30,000,000	160,000,000	-	160,000,000	176,700,000	179,056,000
1091137300 Mariakani - Kilifi	300,000,000	270,000,000	-	270,000,000	5,000,000	5,000,000
1091137400 Spot Improvement	393,000,000	220,000,000	-	220,000,000	160,000,000	216,480,000
1091138400 Kibunja - Molo	150,000,000	30,000,000	-	30,000,000	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University	55,000,000	40,000,000	-	40,000,000	-	-
1091139000 Maintenance of Crucial Road Links I	10,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091139200 North Eastern Transport Improvement Project (NETIP)	180,000,000	-	-	-	-	-
1091139300 Murang'a-Sagana-Marua	22,296,149	1,000,000	-	1,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	150,000,000	300,000,000	-	300,000,000	100,000,000	50,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	200,000,000	280,000,000	-	280,000,000	200,000,000	50,000,000
1091139700 Spot Improvement II	310,000,000	270,000,000	-	270,000,000	342,240,000	366,803,200
1091139800 SPOT IMPROVEMENT III	225,000,000	130,000,000	-	130,000,000	423,000,000	910,000,000
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment	4,500,000	5,133,050	-	5,133,050	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	146,800,000	300,000,000	100,000,000	200,000,000	311,116,822	294,467,341
1091140200 Mpard Package 3 - Mteza – Kibundani Section	146,800,000	4,300,000,000	3,900,000,000	400,000,000	2,635,100,928	3,308,350,370
1091140300 Ugunja-Ukwala-Ruambwa (C92)	252,600,000	380,323,600	100,000,000	280,323,600	417,030,664	249,154,133
1091140400 Mau Narok - Kisiriri (B18)	192,600,000	380,463,600	100,000,000	280,463,600	407,823,066	366,703,277

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140500 Ruiru – Githunguri - Uplands (C560)	434,000,000	681,620,000	100,000,000	581,620,000	618,987,949	561,335,260
1091140600 Posta (Naibor) – Kisima - Maralal	340,000,000	420,938,103	100,000,000	320,938,103	366,398,532	273,068,208
1091140800 Ejinja - Bumala	97,600,000	12,000,000	-	12,000,000	-	-
1091140900 Mwabungu - Mamba (C108)	4,780,000	-	-	-	-	-
1091141000 Naivasha - Njabini	2,375,848	2,375,848	-	2,375,848	-	-
1091141100 Kanyonyo-Embu	5,349,173	5,349,173	-	5,349,173	-	-
1091141300 Kangundo-Mwala	2,482,799	2,482,799	-	2,482,799	-	-
1091141400 Moiben - Kapcherop - Kitale	7,750,000	7,750,000	-	7,750,000	-	-
1091141500 Ndenderu-Banana-Kanungo	1,834,406	1,843,406	-	1,843,406	-	-
1091141600 Ena - Ishiara	4,001,000	19,999,427	-	19,999,427	-	-
1091141700 Kisumu - Kakamega	1,000	23,507,504	-	23,507,504	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091141800 Wakor Bridge	2,866,860	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	54,500,000	651,000,000	400,000,000	251,000,000	1,520,766,919	1,642,686,763
1091142000 Road over rail bridge along Mau Summit - Timboroa Road	200,000,000	92,000,000	-	92,000,000	-	-
1091142100 Dundori-Olkalau-Njambini	650,000	-	-	-	-	-
1091142300 EXIM: Nairobi Western Bypass	27,800,000	2,650,053,300	2,500,000,000	150,053,300	2,350,488,037	2,183,526,881
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,500,000	10,000,000	-	10,000,000	126,670,093	126,200,289
1091142500 Dualling Meru Town Roads - (B66/A9)	30,000,000	40,000,000	-	40,000,000	84,446,729	126,200,289
1091142600 Dualling Thika - Kenol - Marua (A2-R)	1,500,000	40,000,000	-	40,000,000	208,893,457	152,400,578
1091142700 Dualling Muthaiga - Kiambua (C32)	12,000,000	-	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	14,000,000	30,000,000	-	30,000,000	76,002,056	217,786,936
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	230,000,000	70,000,000	-	70,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143000 SPOT IMPROVEMENT IV	510,000,000	40,000,000	-	40,000,000	-	-
1091143100 SPOT IMPROVEMENT V	402,000,000	295,000,000	-	295,000,000	230,000,000	220,000,000
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri	5,000,000	-	-	-	-	-
1091143400 African Community Access Programme	95,000,000	50,000,000	-	50,000,000	76,880,000	380,000,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	380,000,000	100,000,000	-	100,000,000	24,000,000	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	571,000,000	120,000,000	-	120,000,000	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	-	150,000,000	-	150,000,000	500,000,000	200,000,000
1091144000 KISII BY-PASS PHASE II	-	40,000,000	-	40,000,000	200,000,000	200,000,000
1091144100 KAJIADO ACCESS ROADS	-	40,000,000	-	40,000,000	100,000,000	200,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III	-	40,000,000	-	40,000,000	150,000,000	200,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	15,000,000	40,000,000	-	40,000,000	400,000,000	200,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	-	40,000,000	-	40,000,000	150,000,000	200,000,000
1091144500 NAROK TOWN ROADS	-	40,000,000	-	40,000,000	150,000,000	200,000,000
1091144600 GAKOGURE -OWERE -RUNYENJES	5,000,000	40,000,000	-	40,000,000	150,000,000	200,000,000
1091145100 Monitoring and Evaluation	30,000,000	35,000,000	-	35,000,000	43,450,000	45,022,150
1091145200 Security Roads	6,000,000	-	-	-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya	20,000,000	43,000,000	-	43,000,000	47,475,000	50,881,325
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	25,587,814	24,820,180	-	24,820,180	27,674,500	28,975,202
1091145500 Saptet Bridge on Siera Leone □ Olunguruone W2723 road	15,000,000	-	-	-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus	30,000,000	48,500,000	-	48,500,000	54,077,500	54,619,143
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	5,000,000	4,850,000	-	4,850,000	5,407,750	5,661,914
1091145800 Critical Emergency Intervention Roads	710,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	-	1,200,000,000	850,000,000	350,000,000	934,446,729	955,166,907
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	-	35,100,000	35,100,000	-	50,000,000	100,000,000
1091146200 Low Volume Seal Roads	395,406,531	3,931,322,301	1,975,000,000	1,956,322,301	4,785,882,469	4,805,027,569
1091146300 Spot Improvement VI	305,000,000	190,000,000	-	190,000,000	155,000,000	150,000,000
1091146400 Spot Improvement VII	462,850,000	25,000,000	-	25,000,000	-	-
1091146500 Spot Improvement VIII	160,000,000	1,170,000,000	-	1,170,000,000	1,005,000,000	1,000,000,000
1091146600 Emergency Culverts and Bridges	5,000,000	74,045,865	-	74,045,865	30,000,000	30,000,000
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS	5,000,000	5,000,000	-	5,000,000	-	-
1091146800 G-82369 Lowoi Cheloboy-Kamila H/G/GD	5,000,000	-	-	-	-	-
1091146900 E-364 Lowoi-Losam H/B/HG/GP	5,000,000	-	-	-	-	-
1091147000 E-363 Alloret - Loima H/G/BC	5,000,000	-	-	-	-	-

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091147100 Ngong Road Phase II (Jica)	120,000,000	100,000,000	-	100,000,000	100,000,000	-
1091147200 Githurai Kimbo Phase III	50,000,000	80,000,000	-	80,000,000	150,000,000	200,000,000
1091147300 PAI -Murinduki	5,000,000	-	-	-	-	-
1091147400 Itangi - Kiumbu	5,000,000	-	-	-	-	-
1091147500 Kerugoya - Kagio	5,000,000	-	-	-	-	-
1091147600 Gatuto - Kiamuthambi	5,000,000	-	-	-	-	-
1091147700 Kavote - Kamugunda	5,000,000	-	-	-	-	-
1091147800 Access Embu University	-	30,000,000	-	30,000,000	20,000,000	20,000,000
1091147900 Ogembo Town Roads	-	5,000,000	-	5,000,000	150,000,000	130,000,000
1091148100 Construction of Footbridge - Langata	-	10,000,000	-	10,000,000	20,000,000	20,000,000
1091148300 Spot Improvement IX	-	620,000,000	-	620,000,000	340,000,000	340,000,000



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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091148400 Spot Improvement X	-	525,000,000	-	525,000,000	275,000,000	365,000,000
1091148500 Spot Improvement XI	-	695,000,000	-	695,000,000	445,000,000	400,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	-	25,000,000	-	25,000,000	25,000,000	25,000,000
1091148800 Gilgil - Nyahururu	-	2,000,000	-	2,000,000	9,829,370	29,829,370
1091148900 Lanet-Nakuru-Njoro Turnoff	-	2,000,000	-	2,000,000	7,588,791	37,588,811
1091149000 Mai Mahiu Narok Road	-	5,000,000	-	5,000,000	71,532,811	71,532,811
1091149100 Jkia-Interchange Road A104	-	5,000,000	-	5,000,000	65,909,146	75,909,146
1091149200 Mai Mahiu Lanet Road	-	3,000,000	-	3,000,000	33,986,246	33,986,246
1091149300 Lakeside Northern Tz-Narok	-	3,000,000	-	3,000,000	22,325,599	52,325,599
1091149400 Marich Pass Lodwar	-	3,000,000	-	3,000,000	11,334,314	31,331,314
1091149500 Lodwar-Nadapal	-	2,000,000	-	2,000,000	11,345,566	31,345,566

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091149600 Kibwezi - Isiolo	-	1,000,000	-	1,000,000	10,413,223	30,413,223
1091149700 Merille - Moyale	-	1,000,000	-	1,000,000	13,768,808	30,768,808
1091149800 Mombasa - Mtwapa	-	65,000,000	-	65,000,000	50,668,037	42,066,763
1091149900 BRT on Thika Road to KNH (Superhighway)	-	110,000,000	-	110,000,000	124,227,476	224,801,156
1091150000 Suswa Mai Mahiu (B7	-	37,000,000	-	37,000,000	33,778,691	33,653,410
1091150200 Barpello - Tot - Sigor - Marich Pass	-	4,000,000	-	4,000,000	185,782,803	201,920,462
1091150300 Proposed Eldoret Eastern Bypass	-	2,000,000	-	2,000,000	92,981,402	127,882,959
1091150400 Proposed Kericho Northern Bypass	-	2,000,000	-	2,000,000	92,891,402	112,738,925
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	-	2,000,000	-	2,000,000	42,223,364	89,602,205
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	-	25,000,000	-	25,000,000	100,000,000	200,000,000
1091150700 Construction of Thika Town Roads	-	15,000,000	-	15,000,000	100,000,000	200,000,000

**VOTE D1091 State Department for Infrastructure**

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091150800 Construction of Bomet Town Roads	-	15,000,000	-	15,000,000	100,000,000	200,000,000
1091150900 Construction of Machakos County Headquarter Roads	-	10,000,000	-	10,000,000	100,000,000	200,000,000
1091151000 Construction of Kitui County Headquarter Roads	-	10,000,000	-	10,000,000	50,000,000	200,000,000
1091151100 Dualling of James Gichuru Road	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151200 Nairobi Roads Regeneration Projects II	-	5,000,000	-	5,000,000	200,000,000	250,000,000
1091151300 Mombasa Roads Regeneration Project	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091151400 Construction of Kitale By-Pass	-	5,000,000	-	5,000,000	80,000,000	100,000,000
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	-	5,000,000	-	5,000,000	80,000,000	100,000,000
1091151600 Homabay Town Roads Phase 1	-	5,000,000	-	5,000,000	80,000,000	100,000,000
1091151700 Mlolongo - Athi river - Joska	-	5,000,000	-	5,000,000	150,000,000	130,000,000
1091151800 Restoration of Damaged Offices at Works House	-	10,000,000	-	10,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

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1091151900 Mau-Mau Road	Kshs. -	Kshs. 50,000,000	Kshs. -	Kshs. 50,000,000	Kshs. 216,938,307	Kshs. 248,697,484
1091152000 Njabini - Kinyona	-	50,000,000	-	50,000,000	60,000,000	80,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	-	70,000,000	-	70,000,000	65,000,000	40,000,000
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	<b>63,982,143,055</b>	<b>124,965,600,000</b>	<b>55,792,170,821</b>	<b>69,173,429,179</b>	<b>120,929,000,000</b>	<b>122,856,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>				
<b>1091100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,380,225,058	2,011,562,031	473,748,193	106,588,059
<b>GROSS EXPENDITURE</b>	<b>2,380,225,058</b>	<b>2,011,562,031</b>	<b>473,748,193</b>	<b>106,588,059</b>
Appropriations in Aid	1,918,500,000	1,504,400,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,818,500,000	1,504,400,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>461,725,058</b>	<b>507,162,031</b>	<b>473,748,193</b>	<b>106,588,059</b>
<b>1091100300 Nuno-Modogashi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>461,725,058</b>	<b>507,162,031</b>	<b>473,748,193</b>	<b>106,588,059</b>
<b>1091100400 Mombasa Port Area Roads Development project.</b>				
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,720,500,000	553,455,908	302,347,416	128,537,426
<b>GROSS EXPENDITURE</b>	<b>1,720,500,000</b>	<b>553,455,908</b>	<b>302,347,416</b>	<b>128,537,426</b>
Appropriations in Aid	1,200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>520,500,000</b>	<b>553,455,908</b>	<b>302,347,416</b>	<b>128,537,426</b>
<b>1091100403 MPARD Package 2- Mwache- Dongo Kundu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	-	-	-
Appropriations in Aid	1,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091100400 Mombasa Port Area Roads Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>570,500,000</b>	<b>553,455,908</b>	<b>302,347,416</b>	<b>128,537,426</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I.</b>				
<b>1091100501 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>	-	-
Appropriations in Aid	100,000,000	300,000,000	-	-
1320200 Grants from International Organizations	100,000,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091100600 Nairobi Southern Bypass Project.</b>				
<b>1091100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	300,000,000	268,132,590	128,135,590
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>268,132,590</b>	<b>128,135,590</b>
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>268,132,590</b>	<b>128,135,590</b>
<b>1091100600 Nairobi Southern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>300,000,000</b>	<b>268,132,590</b>	<b>128,135,590</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>				
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	64,151,914	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>64,151,914</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,000,000</b>	<b>64,151,914</b>	-	-
<b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	5,680,299	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>5,680,299</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>5,680,299</b>	-	-
<b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	99,265,293	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>99,265,293</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>99,265,293</b>	-	-
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	34,682,147	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>34,682,147</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>34,682,147</b>	-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,225,000	54,778,202	-	-
<b>GROSS EXPENDITURE</b>	<b>12,225,000</b>	<b>54,778,202</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,225,000</b>	<b>54,778,202</b>	-	-
<b>1091101007 NCTIP- Rehabilitation of Kisumu- Airport-Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,985	47,609,932	-	-
<b>GROSS EXPENDITURE</b>	<b>17,097,985</b>	<b>47,609,932</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,097,985</b>	<b>47,609,932</b>	-	-
<b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,450,000	100,024,000	12,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>24,450,000</b>	<b>100,024,000</b>	<b>12,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,450,000</b>	<b>100,024,000</b>	<b>12,000,000</b>	<b>10,000,000</b>
<b>1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091101010 Emergency Restoration of Public Assets at Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000</b>	-	-	-
<b>1091101011 Emergency Restoration of Public Assets Homa Bay &amp; Oyugis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091101013 Nbi Urban Toll Concessioning</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	75,998,583	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>75,998,583</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>75,998,583</b>	-	-
<b>1091101014 NCTIP- Marich Pass - Lodwar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	11,334,566	31,345,566
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>11,334,566</b>	<b>31,345,566</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>11,334,566</b>	<b>31,345,566</b>
<b>1091101015 NCTIP- Kitale - Morpus(RAP&amp;ESIA for KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	-	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	21,720,000	77,527,907	126,200,289
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>21,720,000</b>	<b>77,527,907</b>	<b>126,200,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>21,720,000</b>	<b>77,527,907</b>	<b>126,200,289</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>139,276,985</b>	<b>506,910,370</b>	<b>100,862,473</b>	<b>167,545,855</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>				
<b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	4,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>4,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>4,000,000</b>	-	-
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	2,000,000	67,557,383	126,200,289
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>2,000,000</b>	<b>67,557,383</b>	<b>126,200,289</b>
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>2,000,000</b>	<b>67,557,383</b>	<b>126,200,289</b>
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	2,000,000	67,557,383	226,200,289
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>67,557,383</b>	<b>226,200,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>67,557,383</b>	<b>226,200,289</b>
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>6,000,000</b>	-	-
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	2,262,761	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>2,262,761</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>2,262,761</b>	-
<b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>105,000,000</b>	<b>54,000,000</b>	<b>137,377,527</b>	<b>352,400,578</b>
<b>1091101200 Kenya Transport Sector Support Programme.</b>				
<b>1091101201 Headquarters</b>				
2210700 Training Expenses	445,000,000	310,000,000	16,000,000	17,000,000
<b>GROSS EXPENDITURE</b>	<b>445,000,000</b>	<b>310,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
Appropriations in Aid	250,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>195,000,000</b>	<b>110,000,000</b>	<b>16,000,000</b>	<b>17,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	847,874,000	106,291,164	40,258,055	-
<b>GROSS EXPENDITURE</b>	<b>847,874,000</b>	<b>106,291,164</b>	<b>40,258,055</b>	-
Appropriations in Aid	650,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	650,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>197,874,000</b>	<b>106,291,164</b>	<b>40,258,055</b>	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	744,500,000	50,000,000	28,038,468	-
<b>GROSS EXPENDITURE</b>	<b>744,500,000</b>	<b>50,000,000</b>	<b>28,038,468</b>	-
Appropriations in Aid	524,500,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	524,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>50,000,000</b>	<b>28,038,468</b>	-
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,142,500,000	70,000,000	58,162,174	-
<b>GROSS EXPENDITURE</b>	<b>1,142,500,000</b>	<b>70,000,000</b>	<b>58,162,174</b>	-
Appropriations in Aid	827,500,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	827,500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>315,000,000</b>	<b>70,000,000</b>	<b>58,162,174</b>	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	648,720,000	-	51,208,853	1,000,000
<b>GROSS EXPENDITURE</b>	<b>648,720,000</b>	<b>-</b>	<b>51,208,853</b>	<b>1,000,000</b>
Appropriations in Aid	498,720,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	498,720,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>-</b>	<b>51,208,853</b>	<b>1,000,000</b>
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,368,000,000	551,500,000	803,758,309	591,563,423
<b>GROSS EXPENDITURE</b>	<b>1,368,000,000</b>	<b>551,500,000</b>	<b>803,758,309</b>	<b>591,563,423</b>
Appropriations in Aid	898,000,000	250,000,000	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	898,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>470,000,000</b>	<b>301,500,000</b>	<b>553,758,309</b>	<b>341,563,423</b>
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	324,500,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>324,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	90,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	90,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>234,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,854,800	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>215,854,800</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	121,280,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	121,280,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,574,800</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	121,490,091	10,373,269
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>	<b>121,490,091</b>	<b>10,373,269</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	110,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	110,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>100,000,000</b>	<b>121,490,091</b>	<b>10,373,269</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	106,880,000	73,660,787	-
<b>GROSS EXPENDITURE</b>	<b>385,000,000</b>	<b>106,880,000</b>	<b>73,660,787</b>	-
Appropriations in Aid	250,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,000,000</b>	<b>106,880,000</b>	<b>73,660,787</b>	-
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	109,780,000	68,215,324	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>109,780,000</b>	<b>68,215,324</b>	-
Appropriations in Aid	200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>109,780,000</b>	<b>68,215,324</b>	-
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,330,000,000	100,000,000	79,001,266	1,620,000
<b>GROSS EXPENDITURE</b>	<b>1,330,000,000</b>	<b>100,000,000</b>	<b>79,001,266</b>	<b>1,620,000</b>
Appropriations in Aid	1,130,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,130,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>79,001,266</b>	<b>1,620,000</b>
<b>1091101214 KTSSP- Technical Support Programmes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-
Appropriations in Aid	100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000	31,700,295	29,556,355	-
<b>GROSS EXPENDITURE</b>	<b>100,000</b>	<b>31,700,295</b>	<b>29,556,355</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000</b>	<b>31,700,295</b>	<b>29,556,355</b>	<b>-</b>
<b>1091101216 KTSSP- Malindi-Madogo-Garissa - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>136,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	70,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,850,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,850,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101219 KTSSP- Mombasa Northern Bypass - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,697,398,800</b>	<b>1,106,151,459</b>	<b>1,119,349,682</b>	<b>371,556,692</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091101301 Headquarters</b>				
2210700 Training Expenses	154,381,055	40,000,000	56,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>154,381,055</b>	<b>40,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	59,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	59,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,381,055</b>	<b>40,000,000</b>	<b>56,000,000</b>	<b>60,000,000</b>
<b>1091101304 NUTRIP- Southern Bypass junction-James Gichuru rd junction (12km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	31,720,000	71,253,105	136,814,833
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>31,720,000</b>	<b>71,253,105</b>	<b>136,814,833</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>31,720,000</b>	<b>71,253,105</b>	<b>136,814,833</b>
<b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	44,300,000	80,045,445	121,433,747
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>44,300,000</b>	<b>80,045,445</b>	<b>121,433,747</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>44,300,000</b>	<b>80,045,445</b>	<b>121,433,747</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	976,120,517	759,470,881	806,534,967	727,265,797
<b>GROSS EXPENDITURE</b>	<b>976,120,517</b>	<b>759,470,881</b>	<b>806,534,967</b>	<b>727,265,797</b>
Appropriations in Aid	436,000,000	250,000,000	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	236,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>540,120,517</b>	<b>509,470,881</b>	<b>556,534,967</b>	<b>477,265,797</b>
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	37,740,000	100,329,765	110,905,849
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>37,740,000</b>	<b>100,329,765</b>	<b>110,905,849</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>37,740,000</b>	<b>100,329,765</b>	<b>110,905,849</b>
<b>1091101308 NUTRIP- Capacity building and Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	150,000,000	1,000,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>1,000,000,000</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>890,501,572</b>	<b>668,230,881</b>	<b>1,014,163,282</b>	<b>1,906,420,226</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>				
<b>1091101401 Headquarters</b>				
2210700 Training Expenses	145,000,000	920,000,000	322,500,000	375,000,000
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>920,000,000</b>	<b>322,500,000</b>	<b>375,000,000</b>
Appropriations in Aid	50,000,000	300,000,000	150,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000	150,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>620,000,000</b>	<b>172,500,000</b>	<b>175,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,230,000,000	3,889,500,000	1,683,300,614	1,696,753,555
<b>GROSS EXPENDITURE</b>	<b>1,230,000,000</b>	<b>3,889,500,000</b>	<b>1,683,300,614</b>	<b>1,696,753,555</b>
Appropriations in Aid	1,000,000,000	3,455,200,000	1,230,000,000	1,300,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	3,455,200,000	1,230,000,000	1,300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>434,300,000</b>	<b>453,300,614</b>	<b>396,753,555</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,364,000	3,745,752,000	1,367,113,223	1,384,133,526
<b>GROSS EXPENDITURE</b>	<b>1,033,364,000</b>	<b>3,745,752,000</b>	<b>1,367,113,223</b>	<b>1,384,133,526</b>
Appropriations in Aid	799,952,000	3,178,759,680	1,015,332,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	799,952,000	3,178,759,680	1,015,332,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>233,412,000</b>	<b>566,992,320</b>	<b>351,781,223</b>	<b>384,133,526</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	1,780,000,000	2,017,097,145	1,504,362,492	1,684,647,023
<b>GROSS EXPENDITURE</b>	<b>1,780,000,000</b>	<b>2,017,097,145</b>	<b>1,504,362,492</b>	<b>1,684,647,023</b>
Appropriations in Aid	1,500,000,000	1,449,200,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,449,200,000	1,000,000,000	1,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>567,897,145</b>	<b>504,362,492</b>	<b>684,647,023</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	728,430,000	1,336,702,980	997,054,300	350,000,000
<b>GROSS EXPENDITURE</b>	<b>728,430,000</b>	<b>1,336,702,980</b>	<b>997,054,300</b>	<b>350,000,000</b>
Appropriations in Aid	550,000,000	933,008,320	800,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	550,000,000	933,008,320	800,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>178,430,000</b>	<b>403,694,660</b>	<b>197,054,300</b>	<b>50,000,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	1,170,000,000	1,649,883,826	1,392,117,174	1,530,406,965
<b>GROSS EXPENDITURE</b>	<b>1,170,000,000</b>	<b>1,649,883,826</b>	<b>1,392,117,174</b>	<b>1,530,406,965</b>
Appropriations in Aid	1,000,000,000	1,215,600,000	1,000,000,000	1,200,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,215,600,000	1,000,000,000	1,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>434,283,826</b>	<b>392,117,174</b>	<b>330,406,965</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	576,800,000	1,490,424,800	1,174,499,507	2,118,267,052
<b>GROSS EXPENDITURE</b>	<b>576,800,000</b>	<b>1,490,424,800</b>	<b>1,174,499,507</b>	<b>2,118,267,052</b>
Appropriations in Aid	500,000,000	1,215,600,000	950,000,000	1,500,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,215,600,000	950,000,000	1,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>76,800,000</b>	<b>274,824,800</b>	<b>224,499,507</b>	<b>618,267,052</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	160,950,000	505,000,000	355,936,568	344,674,061
<b>GROSS EXPENDITURE</b>	<b>160,950,000</b>	<b>505,000,000</b>	<b>355,936,568</b>	<b>344,674,061</b>
Appropriations in Aid	90,000,000	300,000,000	100,000,000	100,000,000



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	90,000,000	300,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,950,000</b>	<b>205,000,000</b>	<b>255,936,568</b>	<b>244,674,061</b>
<b>1091101413 SS-EARTTDFP - Capacity building Hqs</b>				
2210700 Training Expenses	160,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,444,592,000</b>	<b>3,506,992,751</b>	<b>2,551,551,878</b>	<b>2,883,882,182</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>				
<b>1091101701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	280,720,000	191,809,229	1,000,000
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>280,720,000</b>	<b>191,809,229</b>	<b>1,000,000</b>
Appropriations in Aid	-	250,000,000	180,000,000	-
1320200 Grants from International Organizations	-	250,000,000	180,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>102,000,000</b>	<b>30,720,000</b>	<b>11,809,229</b>	<b>1,000,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>102,000,000</b>	<b>30,720,000</b>	<b>11,809,229</b>	<b>1,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>				
<b>1091102001 Headquarters</b>				
2210700 Training Expenses	70,000,000	120,000,000	121,500,000	122,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>120,000,000</b>	<b>121,500,000</b>	<b>122,000,000</b>
Appropriations in Aid	50,000,000	100,000,000	100,000,000	100,000,000
1320200 Grants from International Organizations	50,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>21,500,000</b>	<b>22,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091102000 Support to Road Sector: Capacity Building Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>21,500,000</b>	<b>22,000,000</b>
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>				
<b>1091102101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,500,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>98,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>98,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>98,500,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>				
<b>1091102201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,507,195	25,150,000	11,628,259	-
<b>GROSS EXPENDITURE</b>	<b>83,507,195</b>	<b>25,150,000</b>	<b>11,628,259</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,507,195</b>	<b>25,150,000</b>	<b>11,628,259</b>	<b>-</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>83,507,195</b>	<b>25,150,000</b>	<b>11,628,259</b>	<b>-</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>				
<b>1091102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	142,600,000	3,468,499	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>142,600,000</b>	<b>3,468,499</b>	<b>-</b>
Appropriations in Aid	-	70,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>72,600,000</b>	<b>3,468,499</b>	<b>-</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>72,600,000</b>	<b>3,468,499</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project.</b>				
<b>1091102401 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,004,600,000	12,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,004,600,000</b>	<b>12,500,000</b>	-	-
Appropriations in Aid	800,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>204,600,000</b>	<b>12,500,000</b>	-	-
<b>1091102400 Arusha-Holili/Taveta-Voi Road Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>204,600,000</b>	<b>12,500,000</b>	-	-
<b>1091102600 Mombasa Mariakani Highway Project.</b>				
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,291,286,000	1,907,836,596	1,545,395,719	136,534,104
<b>GROSS EXPENDITURE</b>	<b>2,291,286,000</b>	<b>1,907,836,596</b>	<b>1,545,395,719</b>	<b>136,534,104</b>
Appropriations in Aid	2,000,000,000	1,600,000,000	1,290,780,000	-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	1,600,000,000	1,290,780,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>291,286,000</b>	<b>307,836,596</b>	<b>254,615,719</b>	<b>136,534,104</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	288,900,000	2,046,853,958	2,520,050,312	2,168,267,052
<b>GROSS EXPENDITURE</b>	<b>288,900,000</b>	<b>2,046,853,958</b>	<b>2,520,050,312</b>	<b>2,168,267,052</b>
Appropriations in Aid	190,000,000	910,140,253	1,630,000,000	1,100,000,000
5120200 Foreign Borrowing - Direct Payments	90,000,000	510,140,253	600,000,000	300,000,000
1320200 Grants from International Organizations	100,000,000	400,000,000	1,030,000,000	800,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>98,900,000</b>	<b>1,136,713,705</b>	<b>890,050,312</b>	<b>1,068,267,052</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>390,186,000</b>	<b>1,444,550,301</b>	<b>1,144,666,031</b>	<b>1,204,801,156</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.</b>				
<b>1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>				
<b>1091102901 Naro Moru - Munyu - Karisheni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	280,000,000	200,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>330,000,000</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>330,000,000</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>				
<b>1091103001 Iten - Kapsowar Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,483,344	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,483,344</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,483,344</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103000 Iten - Kapsowar Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,483,344</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>				
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,000,000</b>	<b>60,000,000</b>	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>58,000,000</b>	<b>60,000,000</b>	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>				
<b>1091103201 Luanda-Akala Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	63,236,231	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>63,236,231</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>63,236,231</b>	-	-
<b>1091103200 Luanda-Akala Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>63,236,231</b>	-	-
<b>1091103300 Kasoiyo Saos Society (D350).</b>				
<b>1091103301 Kasoiyo Saos Society (D350)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1091103300 Kasoiyo Saos Society (D350)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>				
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-
<b>1091103500 Kimilili - Misikhu Road.</b>				
<b>1091103501 Kimilili - Misikhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>10,000,000</b>	-	-
<b>1091103500 Kimilili - Misikhu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>10,000,000</b>	-	-
<b>1091103600 Tirap - Embobut - Chesogon.</b>				
<b>1091103601 Tirap - Embobut - Chesogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-
<b>1091103600 Tirap - Embobut - Chesogon</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-
<b>1091103700 Ngorongo - Githunguri.</b>				
<b>1091103701 Ngorongo - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-
<b>1091103700 Ngorongo - Githunguri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-
<b>1091103900 Jua Kali - Akorino - Maili Sita (D462).</b>				
<b>1091103901 Jua Kali - Akorino - Maili Sita (D462)</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091103900 Jua Kali - Akorino - Maili Sita (D462)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091104000 Mathatani-Kaloleni-Kaseve Road.</b>				
<b>1091104001 Mathatani-Kaloleni-Kaseve Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091104000 Mathatani-Kaloleni-Kaseve Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri .</b>				
<b>1091104301 Muthatari-Siakago-Ugweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	46,128,000	46,743,040
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>46,128,000</b>	<b>46,743,040</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>46,128,000</b>	<b>46,743,040</b>
<b>1091104300 Muthatari-Siakago-Ugweri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>80,000,000</b>	<b>46,128,000</b>	<b>46,743,040</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>				
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	237,500,000	170,000,000	141,448,000	143,600,640
<b>GROSS EXPENDITURE</b>	<b>237,500,000</b>	<b>170,000,000</b>	<b>141,448,000</b>	<b>143,600,640</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>237,500,000</b>	<b>170,000,000</b>	<b>141,448,000</b>	<b>143,600,640</b>
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>237,500,000</b>	<b>170,000,000</b>	<b>141,448,000</b>	<b>143,600,640</b>
<b>1091104500 Riruta-Ndunyu.</b>				
<b>1091104501 Riruta-Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104500 Riruta-Ndunyu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091104700 Muranga - Gitugi.</b>				
<b>1091104701 Muranga - Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>1091104700 Muranga - Gitugi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
<b>1091104800 Mairi - Makomboki.</b>				
<b>1091104801 Mairi - Makomboki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	230,000,000	150,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>230,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>310,000,000</b>	<b>230,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>1091104800 Mairi - Makomboki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>310,000,000</b>	<b>230,000,000</b>	<b>150,000,000</b>	<b>100,000,000</b>
<b>1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.</b>				
<b>1091104901 Lanet - Elementaita - Mau Narok (D 320) Road</b>				



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091104900 Lanet - Elementaita - Mau Narok (D 320) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091105000 Moi North Lake Road Naivasha.</b>				
<b>1091105001 Moi North Lake Road Naivasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091105000 Moi North Lake Road Naivasha</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>				
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	240,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>240,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>240,000,000</b>	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>240,000,000</b>	-	-
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>				
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,000,000	50,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>1091105500 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334).</b>				
<b>1091105501 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334)</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091105500 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091105600 Mumbuni - Kathiani - Thwake River (E484).</b>				
<b>1091105601 Mumbuni - Kathiani - Thwake River (E484)</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091105600 Mumbuni - Kathiani - Thwake River (E484)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>				
<b>1091105701 A2 Mathaithi - C70 Munaini</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	115,320,000	116,857,600
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>115,320,000</b>	<b>116,857,600</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>115,320,000</b>	<b>116,857,600</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>115,320,000</b>	<b>116,857,600</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>				
<b>1091105801 Keroka-Kebirigo (D224)</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	192,256,000	194,819,413
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>192,256,000</b>	<b>194,819,413</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>192,256,000</b>	<b>194,819,413</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>200,000,000</b>	<b>192,256,000</b>	<b>194,819,413</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>				
<b>1091105901 Gatundu - Karinga - Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091106000 Kipsonoi Bridge and Approach Roads.</b>				
<b>1091106001 Kipsonoi Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,720,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106000 Kipsonoi Bridge and Approach Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>				
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-
<b>1091106200 Gortu Bridge.</b>				
<b>1091106201 Gortu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	-	-
<b>1091106200 Gortu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>40,000,000</b>	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>				
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-
<b>1091106600 Metamaywa - Kebirigo.</b>				
<b>1091106601 Metamaywa - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091106600 Metamaywa - Kebirigo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091106700 Gatura - Ngere - Karangi.</b>				
<b>1091106701 Gatura - Ngere - Karangi</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	315,000,000	380,000,000	350,000,000	335,000,000
	<b>315,000,000</b>	<b>380,000,000</b>	<b>350,000,000</b>	<b>335,000,000</b>
Appropriations in Aid	300,000,000	300,000,000	300,000,000	300,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>
<b>1091106700 Gatura - Ngere - Karangi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>35,000,000</b>
<b>1091107000 Baricho Bridge.</b>				
<b>1091107001 Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	185,000,000	380,000,000	276,768,000	280,458,240
	<b>185,000,000</b>	<b>380,000,000</b>	<b>276,768,000</b>	<b>280,458,240</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>185,000,000</b>	<b>380,000,000</b>	<b>276,768,000</b>	<b>280,458,240</b>
<b>1091107000 Baricho Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>185,000,000</b>	<b>380,000,000</b>	<b>276,768,000</b>	<b>280,458,240</b>
<b>1091107200 Nyarongi Bridge.</b>				
<b>1091107201 Nyarongi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091107200 Nyarongi Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091107400 Molo - Olenguruone.</b>				
<b>1091107401 Molo - Olenguruone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	145,000,000	70,000,000	-	-
	<b>145,000,000</b>	<b>70,000,000</b>	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>145,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107400 Molo - Olenguruone</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>145,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>				
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	25,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>20,000,000</b>
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>25,000,000</b>	<b>20,000,000</b>
<b>1091107600 Wamumu - Machanga Phase I.</b>				
<b>1091107601 Wamumu - Machanga Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107600 Wamumu - Machanga Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches.</b>				
<b>1091107701 Sigiri Brdige and Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091107700 Sigiri Brdige and Approaches</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	525,000,000	300,000,000	189,877,578	192,409,279
<b>GROSS EXPENDITURE</b>	<b>525,000,000</b>	<b>300,000,000</b>	<b>189,877,578</b>	<b>192,409,279</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>525,000,000</b>	<b>300,000,000</b>	<b>189,877,578</b>	<b>192,409,279</b>
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>525,000,000</b>	<b>300,000,000</b>	<b>189,877,578</b>	<b>192,409,279</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>				
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>				
2210700 Training Expenses	90,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	29,138,594	79,527,109
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>29,138,594</b>	<b>79,527,109</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>29,138,594</b>	<b>79,527,109</b>
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>150,000,000</b>	<b>29,138,594</b>	<b>79,527,109</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>				
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	97,018,474	98,312,053
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>300,000,000</b>	<b>97,018,474</b>	<b>98,312,053</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>300,000,000</b>	<b>97,018,474</b>	<b>98,312,053</b>
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>300,000,000</b>	<b>97,018,474</b>	<b>98,312,053</b>
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road.</b>				
<b>1091110101 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,600,671	61,000,000	1,000,000	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	47,600,671	61,000,000	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	47,600,671	61,000,000	1,000,000	-
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	47,600,671	61,000,000	1,000,000	-
<b>1091110200 Loruk - Barpelo Road.</b>				
<b>1091110201 Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	395,800,000	319,838,800	195,543,287	50,960,231
<b>GROSS EXPENDITURE</b>	395,800,000	319,838,800	195,543,287	50,960,231
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	295,800,000	319,838,800	195,543,287	50,960,231
<b>1091110200 Loruk - Barpelo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	295,800,000	319,838,800	195,543,287	50,960,231
<b>1091110300 Modika - Nuno Road (phase II).</b>				
<b>1091110301 Modika - Nuno Road (phase II)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	73,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	73,400,000	-	-	-
<b>1091110300 Modika - Nuno Road (phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	73,400,000	-	-	-
<b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II.</b>				
<b>1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,500,000	352,000,000	92,891,402	1,000,000
<b>GROSS EXPENDITURE</b>	350,500,000	352,000,000	92,891,402	1,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	350,500,000	352,000,000	92,891,402	1,000,000



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,500,000</b>	<b>352,000,000</b>	<b>92,891,402</b>	<b>1,000,000</b>
<b>1091110500 Chiakariga - Meru Road.</b>				
<b>1091110501 Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,433,000	407,990,238	115,041,838	55,093,757
<b>GROSS EXPENDITURE</b>	<b>350,433,000</b>	<b>407,990,238</b>	<b>115,041,838</b>	<b>55,093,757</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,433,000</b>	<b>407,990,238</b>	<b>115,041,838</b>	<b>55,093,757</b>
<b>1091110500 Chiakariga - Meru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,433,000</b>	<b>407,990,238</b>	<b>115,041,838</b>	<b>55,093,757</b>
<b>1091110600 Thua Bridge.</b>				
<b>1091110601 Thua Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110600 Thua Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road.</b>				
<b>1091110701 Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,874,000	310,000,000	27,191,111	1,000,000
<b>GROSS EXPENDITURE</b>	<b>49,874,000</b>	<b>310,000,000</b>	<b>27,191,111</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,874,000</b>	<b>310,000,000</b>	<b>27,191,111</b>	<b>1,000,000</b>
<b>1091110700 Oljororok - Ndundori Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,874,000</b>	<b>310,000,000</b>	<b>27,191,111</b>	<b>1,000,000</b>
<b>1091110800 Magumu - Njambini Road.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091110801 Magumu - Njambini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,734,882	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>6,734,882</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,734,882</b>	<b>5,000,000</b>	-	-
<b>1091110800 Magumu - Njambini Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,734,882</b>	<b>5,000,000</b>	-	-
<b>1091111000 Kangema - Gacharage Road.</b>				
<b>1091111001 Kangema - Gacharage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1091111000 Kangema - Gacharage Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	-	-	-
<b>1091111100 Rumuruti - Mararal Road (phase I).</b>				
<b>1091111101 Rumuruti - Mararal Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	185,900,000	250,000,000	16,889,346	1,000,000
<b>GROSS EXPENDITURE</b>	<b>185,900,000</b>	<b>250,000,000</b>	<b>16,889,346</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>185,900,000</b>	<b>250,000,000</b>	<b>16,889,346</b>	<b>1,000,000</b>
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>185,900,000</b>	<b>250,000,000</b>	<b>16,889,346</b>	<b>1,000,000</b>
<b>109111200 Chepterit - Baraton University - Kimondi Road.</b>				
<b>109111201 Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,337,631	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,337,631</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,337,631</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>				
NET EXPENDITURE Head ... KShs.	44,337,631	-	-	-
<b>109111300 Londiani-Fort Tenan-Muhoroni Road.</b>				
<b>109111301 Londiani-Fort Tenan-Muhoroni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,407,064	-	-	-
GROSS EXPENDITURE	26,407,064	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	26,407,064	-	-	-
<b>109111300 Londiani-Fort Tenan-Muhoroni Road</b>				
NET EXPENDITURE Head ... KShs.	26,407,064	-	-	-
<b>109111500 Ndanai - Gorgor Road.</b>				
<b>109111501 Ndanai - Gorgor Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>109111500 Ndanai - Gorgor Road</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
<b>109111700 Ndori- Ng'iya &amp; Kogelo Access Road.</b>				
<b>109111701 Ndori- Ng'iya &amp; Kogelo Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-
GROSS EXPENDITURE	1,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	1,000	-	-	-
<b>109111700 Ndori- Ng'iya &amp; Kogelo Access Road</b>				
NET EXPENDITURE Head ... KShs.	1,000	-	-	-
<b>109111800 Rangala-Siaya-Bondo Road.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>109111801 Rangala-Siaya-Bondo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,000,000</b>	-	-	-
<b>109111800 Rangala-Siaya-Bondo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>38,000,000</b>	-	-	-
<b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road.</b>				
<b>109111901 Maumau - Ruambwa - Nyadorera - Siaya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	25,000,000	1,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>25,000,000</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>25,000,000</b>	<b>1,000,000</b>
<b>109111900 Maumau - Ruambwa - Nyadorera - Siaya Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>150,000,000</b>	<b>25,000,000</b>	<b>1,000,000</b>
<b>1091112100 Homa Bay-Mbita Road.</b>				
<b>1091112101 Homa Bay-Mbita Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,937,020	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,937,020</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,937,020</b>	-	-	-
<b>1091112100 Homa Bay-Mbita Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,937,020</b>	-	-	-
<b>1091112200 Mbita cause way Bridge.</b>				
<b>1091112201 Mbita cause way Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,362,000	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>29,362,000</b>	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,362,000</b>	<b>1,000,000</b>	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091112200 Mbita cause way Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,362,000</b>	<b>1,000,000</b>	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>				
<b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,937,020	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,937,020</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,937,020</b>	-	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,937,020</b>	-	-	-
<b>1091112400 Kehancha-Suna - Masara Road.</b>				
<b>1091112401 Kehancha-Suna - Masara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	50,668,037	96,753,555
<b>GROSS EXPENDITURE</b>	<b>235,000,000</b>	<b>200,000,000</b>	<b>50,668,037</b>	<b>96,753,555</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>235,000,000</b>	<b>200,000,000</b>	<b>50,668,037</b>	<b>96,753,555</b>
<b>1091112400 Kehancha-Suna - Masara Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>235,000,000</b>	<b>200,000,000</b>	<b>50,668,037</b>	<b>96,753,555</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>				
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	557,656,227	507,014,663	386,944,746	84,133,526
<b>GROSS EXPENDITURE</b>	<b>557,656,227</b>	<b>507,014,663</b>	<b>386,944,746</b>	<b>84,133,526</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>557,656,227</b>	<b>507,014,663</b>	<b>386,944,746</b>	<b>84,133,526</b>
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>557,656,227</b>	<b>507,014,663</b>	<b>386,944,746</b>	<b>84,133,526</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	1,000,000	125,240,058
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>125,240,058</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>125,240,058</b>
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>125,240,058</b>
<b>1091112900 Kisian -Busia Road - Design.</b>				
<b>1091112901 Kisian -Busia Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,057,552	2,000,000	16,837,678	45,936,723
<b>GROSS EXPENDITURE</b>	<b>4,057,552</b>	<b>2,000,000</b>	<b>16,837,678</b>	<b>45,936,723</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,057,552</b>	<b>2,000,000</b>	<b>16,837,678</b>	<b>45,936,723</b>
<b>1091112900 Kisian -Busia Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,057,552</b>	<b>2,000,000</b>	<b>16,837,678</b>	<b>45,936,723</b>
<b>1091113000 Wajir - Buna -Moyale Road - Design.</b>				
<b>1091113001 Wajir - Buna -Moyale Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,200,742	5,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>9,200,742</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,200,742</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091113000 Wajir - Buna -Moyale Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,200,742</b>	<b>5,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.</b>				
<b>1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	1,000,000	3,743,876
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>3,743,876</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>3,743,876</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design</b>				
NET EXPENDITURE Head ... KShs.	1,000,000	-	1,000,000	3,743,876
<b>1091113200 Nginyang - Lokori - Lokichar Road - Design.</b>				
<b>1091113201 Nginyang - Lokori - Lokichar Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	-	1,000,000	13,306,708
GROSS EXPENDITURE	13,306,708	-	1,000,000	13,306,708
NET EXPENDITURE Sub-Head .... KShs.	13,306,708	-	1,000,000	13,306,708
<b>1091113200 Nginyang - Lokori - Lokichar Road - Design</b>				
NET EXPENDITURE Head ... KShs.	13,306,708	-	1,000,000	13,306,708
<b>1091113300 Kapsoit - Sondu Road - Design.</b>				
<b>1091113301 Kapsoit - Sondu Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	1,000,000	1,000,000
GROSS EXPENDITURE	1,000,000	-	1,000,000	1,000,000
NET EXPENDITURE Sub-Head .... KShs.	1,000,000	-	1,000,000	1,000,000
<b>1091113300 Kapsoit - Sondu Road - Design</b>				
NET EXPENDITURE Head ... KShs.	1,000,000	-	1,000,000	1,000,000
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>				
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	502,370,204	428,885,645	353,340,186	50,333,815
GROSS EXPENDITURE	502,370,204	428,885,645	353,340,186	50,333,815
NET EXPENDITURE Sub-Head .... KShs.	502,370,204	428,885,645	353,340,186	50,333,815
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>				
NET EXPENDITURE Head ... KShs.	502,370,204	428,885,645	353,340,186	50,333,815
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091114101 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,400,000	10,000,000	84,446,729	-
<b>GROSS EXPENDITURE</b>	<b>70,400,000</b>	<b>10,000,000</b>	<b>84,446,729</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,400,000</b>	<b>10,000,000</b>	<b>84,446,729</b>	<b>-</b>
<b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,400,000</b>	<b>10,000,000</b>	<b>84,446,729</b>	<b>-</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>				
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,580,000	58,290,832	56,826,705
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,580,000</b>	<b>58,290,832</b>	<b>56,826,705</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>80,580,000</b>	<b>58,290,832</b>	<b>56,826,705</b>
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>80,580,000</b>	<b>58,290,832</b>	<b>56,826,705</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design.</b>				
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	58,290,832	50,960,231
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>58,290,832</b>	<b>50,960,231</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>58,290,832</b>	<b>50,960,231</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>58,290,832</b>	<b>50,960,231</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>				
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,935,011,144	4,450,000,000	2,766,153,479	2,412,734,393
<b>GROSS EXPENDITURE</b>	<b>2,935,011,144</b>	<b>4,450,000,000</b>	<b>2,766,153,479</b>	<b>2,412,734,393</b>
Appropriations in Aid	2,450,000,000	4,150,000,000	2,150,000,000	2,150,000,000



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,450,000,000	4,000,000,000	2,000,000,000	2,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>485,011,144</b>	<b>300,000,000</b>	<b>616,153,479</b>	<b>262,734,393</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>485,011,144</b>	<b>300,000,000</b>	<b>616,153,479</b>	<b>262,734,393</b>
<b>1091114700 Thika - Magumu Road.</b>				
<b>1091114701 Thika - Magumu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	62,841,324	31,420,601	1,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>62,841,324</b>	<b>31,420,601</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>62,841,324</b>	<b>31,420,601</b>	<b>1,000,000</b>
<b>1091114700 Thika - Magumu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	<b>62,841,324</b>	<b>31,420,601</b>	<b>1,000,000</b>
<b>1091114800 Lomut - Lokori Road - Design.</b>				
<b>1091114801 Lomut - Lokori Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	-	-	8,413,353
<b>GROSS EXPENDITURE</b>	<b>13,306,708</b>	<b>-</b>	<b>-</b>	<b>8,413,353</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,306,708</b>	<b>-</b>	<b>-</b>	<b>8,413,353</b>
<b>1091114800 Lomut - Lokori Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,306,708</b>	<b>-</b>	<b>-</b>	<b>8,413,353</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>				
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000	-	9,207,598	16,826,705
<b>GROSS EXPENDITURE</b>	<b>150,000</b>	<b>-</b>	<b>9,207,598</b>	<b>16,826,705</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000</b>	<b>-</b>	<b>9,207,598</b>	<b>16,826,705</b>
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000</b>	-	<b>9,207,598</b>	<b>16,826,705</b>
<b>1091115000 Ndori- Owimbi Road.</b>				
<b>1091115001 Ndori- Owimbi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,700,000</b>	-	-	-
<b>1091115000 Ndori- Owimbi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,700,000</b>	-	-	-
<b>1091115100 Owimbi - Luanda Kotieno Road.</b>				
<b>1091115101 Owimbi - Luanda Kotieno Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091115100 Owimbi - Luanda Kotieno Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,500,000</b>	-	-	-
<b>1091115200 Lanet- Ndundori Road.</b>				
<b>1091115201 Lanet- Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,634,894	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,634,894</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,634,894</b>	-	-	-
<b>1091115200 Lanet- Ndundori Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,634,894</b>	-	-	-
<b>1091115300 Kisii - Chemosit Road(C21).</b>				
<b>1091115301 Kisii - Chemosit Road(C21)</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,713,596</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,713,596</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091115300 Kisii - Chemosit Road(C21)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,713,596</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>				
<b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,002,559,142	3,192,936,070	3,997,477,765	2,858,934,682
<b>GROSS EXPENDITURE</b>	<b>5,002,559,142</b>	<b>3,192,936,070</b>	<b>3,997,477,765</b>	<b>2,858,934,682</b>
Appropriations in Aid	4,650,000,000	2,880,262,568	3,150,000,000	2,150,000,000
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	2,730,262,568	3,000,000,000	2,000,000,000
1320200 Grants from International Organizations	150,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000	150,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>352,559,142</b>	<b>312,673,502</b>	<b>847,477,765</b>	<b>708,934,682</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>352,559,142</b>	<b>312,673,502</b>	<b>847,477,765</b>	<b>708,934,682</b>
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.</b>				
<b>1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	29,207,598	1,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>29,207,598</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>29,207,598</b>	<b>1,000,000</b>
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>29,207,598</b>	<b>1,000,000</b>
<b>1091115700 LAPSSET Garissa-Isiolo Road - Design.</b>				
<b>1091115701 LAPSSET Garissa-Isiolo Road - Design</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	25,715,481	48,351,891
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	<b>25,715,481</b>	<b>48,351,891</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	<b>25,715,481</b>	<b>48,351,891</b>
<b>1091115700 LAPSSET Garissa-Isiolo Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	<b>25,715,481</b>	<b>48,351,891</b>
<b>1091115800 LAPSSET Lamu - Garissa Road - Design.</b>				
<b>1091115801 LAPSSET Lamu - Garissa Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	-	-	-
<b>1091115800 LAPSSET Lamu - Garissa Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	-	-	-
<b>1091115900 LAPSSET Isiolo - Nginyang Road - Design.</b>				
<b>1091115901 LAPSSET Isiolo - Nginyang Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	4,222,336	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	-	<b>4,222,336</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	-	<b>4,222,336</b>	-
<b>1091115900 LAPSSET Isiolo - Nginyang Road - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	-	<b>4,222,336</b>	-
<b>1091116000 Kitale -Endebes - Suam Road.</b>				
<b>1091116001 Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	644,609,563	1,720,000,000	1,850,854,747	1,077,275,796
<b>GROSS EXPENDITURE</b>	<b>644,609,563</b>	<b>1,720,000,000</b>	<b>1,850,854,747</b>	<b>1,077,275,796</b>
Appropriations in Aid	500,000,000	1,500,000,000	1,500,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,500,000,000	1,000,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>144,609,563</b>	<b>220,000,000</b>	<b>350,854,747</b>	<b>77,275,796</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>144,609,563</b>	<b>220,000,000</b>	<b>350,854,747</b>	<b>77,275,796</b>
<b>1091116100 Eldoret Town Bypass Road.</b>				
<b>1091116101 Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	2,255,900,000	2,506,280,811	2,169,052,222
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	<b>2,255,900,000</b>	<b>2,506,280,811</b>	<b>2,169,052,222</b>
Appropriations in Aid	550,000,000	1,750,000,000	1,750,000,000	1,750,000,000
5120200 Foreign Borrowing - Direct Payments	350,000,000	1,500,000,000	1,500,000,000	1,500,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>505,900,000</b>	<b>756,280,811</b>	<b>419,052,222</b>
<b>1091116100 Eldoret Town Bypass Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>505,900,000</b>	<b>756,280,811</b>	<b>419,052,222</b>
<b>1091116200 Eldoret - Webuye Road.</b>				
<b>1091116201 Eldoret - Webuye Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	50,000,000	43,046,395	15,897,103
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>50,000,000</b>	<b>43,046,395</b>	<b>15,897,103</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,000,000</b>	<b>50,000,000</b>	<b>43,046,395</b>	<b>15,897,103</b>
<b>1091116200 Eldoret - Webuye Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,000,000</b>	<b>50,000,000</b>	<b>43,046,395</b>	<b>15,897,103</b>
<b>1091116300 Webuye - Malaba Road.</b>				
<b>1091116301 Webuye - Malaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	85,051,057	223,258,169
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>85,051,057</b>	<b>223,258,169</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>85,051,057</b>	<b>223,258,169</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091116300 Webuye - Malaba Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>50,000,000</b>	<b>85,051,057</b>	<b>223,258,169</b>
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.</b>				
<b>1091116401 Athi River - Namanga Road including Namanga One Stop Border Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,050,000	151,268,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>56,050,000</b>	<b>151,268,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,050,000</b>	<b>151,268,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091116400 Athi River - Namanga Road including Namanga One Stop Border Post</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>56,050,000</b>	<b>151,268,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>				
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	455,900,000	258,786,955	142,413,613
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>455,900,000</b>	<b>258,786,955</b>	<b>142,413,613</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000,000</b>	<b>455,900,000</b>	<b>258,786,955</b>	<b>142,413,613</b>
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000,000</b>	<b>455,900,000</b>	<b>258,786,955</b>	<b>142,413,613</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>				
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	285,564,060	305,648,462
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>285,564,060</b>	<b>305,648,462</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>285,564,060</b>	<b>305,648,462</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>285,564,060</b>	<b>305,648,462</b>
<b>1091116800 Emali- Oloitoktok Road.</b>				

**VOTE D1091 State Department for Infrastructure**

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091116801 Emali- Oloitoktok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,866,212	24,500,000	19,357,756	1,000,000
<b>GROSS EXPENDITURE</b>	<b>53,866,212</b>	<b>24,500,000</b>	<b>19,357,756</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,866,212</b>	<b>24,500,000</b>	<b>19,357,756</b>	<b>1,000,000</b>
<b>1091116800 Emali- Oloitoktok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>53,866,212</b>	<b>24,500,000</b>	<b>19,357,756</b>	<b>1,000,000</b>
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>				
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,724,000	95,000,000	99,112,710	97,306,821
<b>GROSS EXPENDITURE</b>	<b>38,724,000</b>	<b>95,000,000</b>	<b>99,112,710</b>	<b>97,306,821</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,724,000</b>	<b>95,000,000</b>	<b>99,112,710</b>	<b>97,306,821</b>
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>38,724,000</b>	<b>95,000,000</b>	<b>99,112,710</b>	<b>97,306,821</b>
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>				
<b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	242,000,000	200,000,000	185,782,803	1,000,000
<b>GROSS EXPENDITURE</b>	<b>242,000,000</b>	<b>200,000,000</b>	<b>185,782,803</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>242,000,000</b>	<b>200,000,000</b>	<b>185,782,803</b>	<b>1,000,000</b>
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>242,000,000</b>	<b>200,000,000</b>	<b>185,782,803</b>	<b>1,000,000</b>
<b>1091117100 Isiolo - Merille Road.</b>				
<b>1091117101 Isiolo - Merille Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	64,546,617	24,546,617	1,000,000
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>64,546,617</b>	<b>24,546,617</b>	<b>1,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>64,546,617</b>	<b>24,546,617</b>	<b>1,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091117100 Isiolo - Merille Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	<b>64,546,617</b>	<b>24,546,617</b>	<b>1,000,000</b>
<b>1091117200 Weiwei Bridge.</b>				
<b>1091117201 Weiwei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	71,372,011	75,720,173
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>71,372,011</b>	<b>75,720,173</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>71,372,011</b>	<b>75,720,173</b>
<b>1091117200 Weiwei Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>71,372,011</b>	<b>75,720,173</b>
<b>1091117300 RoadMai Mahiu-Narok.</b>				
<b>1091117301 RoadMai Mahiu-Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	71,532,811	71,532,811
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>71,532,811</b>	<b>71,532,811</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>71,532,811</b>	<b>71,532,811</b>
<b>1091117300 RoadMai Mahiu-Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>71,532,811</b>	<b>71,532,811</b>
<b>1091117400 Marigat Bridge.</b>				
<b>1091117401 Marigat Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	155,818,739	144,709,665
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>1091117400 Marigat Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>1091117500 Endau Bridge.</b>				



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091117501 Endau Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	155,818,739	144,709,665
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>1091117500 Endau Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>155,818,739</b>	<b>144,709,665</b>
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>				
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	120,000,000	117,557,383	127,306,821
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>120,000,000</b>	<b>117,557,383</b>	<b>127,306,821</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,000,000</b>	<b>120,000,000</b>	<b>117,557,383</b>	<b>127,306,821</b>
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,000,000</b>	<b>120,000,000</b>	<b>117,557,383</b>	<b>127,306,821</b>
<b>1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).</b>				
<b>1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	5,860,000	51,430,963	84,133,526
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>5,860,000</b>	<b>51,430,963</b>	<b>84,133,526</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>5,860,000</b>	<b>51,430,963</b>	<b>84,133,526</b>
<b>1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	<b>5,860,000</b>	<b>51,430,963</b>	<b>84,133,526</b>
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).</b>				
<b>1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	158,177,145	201,850,068	144,764,138
<b>GROSS EXPENDITURE</b>	<b>77,500,000</b>	<b>158,177,145</b>	<b>201,850,068</b>	<b>144,764,138</b>
Appropriations in Aid	50,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,500,000</b>	<b>158,177,145</b>	<b>201,850,068</b>	<b>144,764,138</b>
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,500,000</b>	<b>158,177,145</b>	<b>201,850,068</b>	<b>144,764,138</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>				
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	188,177,295	259,083,234	92,066,763
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>188,177,295</b>	<b>259,083,234</b>	<b>92,066,763</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>188,177,295</b>	<b>259,083,234</b>	<b>92,066,763</b>
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,500,000</b>	<b>188,177,295</b>	<b>259,083,234</b>	<b>92,066,763</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>				
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	71,720,000	80,638,561	126,200,289
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>71,720,000</b>	<b>80,638,561</b>	<b>126,200,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>71,720,000</b>	<b>80,638,561</b>	<b>126,200,289</b>
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,500,000</b>	<b>71,720,000</b>	<b>80,638,561</b>	<b>126,200,289</b>
<b>1091118300 Elwak-Wargadud Road (B9).</b>				
<b>1091118301 Elwak-Wargadud Road (B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,937,020	8,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>90,937,020</b>	<b>8,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,937,020</b>	<b>8,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091118300 Elwak-Wargadud Road (B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,937,020</b>	<b>8,000,000</b>	<b>1,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091118400 Wargadud - Bambo Road (B9).</b>				
<b>1091118401 Wargadud - Bambo Road (B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091118400 Wargadud - Bambo Road (B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091118500 Bambo - Rhamu Road (B9).</b>				
<b>1091118501 Bambo - Rhamu Road (B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091118500 Bambo - Rhamu Road (B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000</b>	-	-	-
<b>1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance.</b>				
<b>1091118701 Kitale- Morpus Road Road(A1)- Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	-	-	-
<b>1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,500,000</b>	-	-	-
<b>1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.</b>				
<b>1091118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,468,500	5,000,000	1,000,000	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	24,468,500	5,000,000	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	24,468,500	5,000,000	1,000,000	-
<b>109118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	24,468,500	5,000,000	1,000,000	-
<b>109118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.</b>				
<b>109118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	3,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	62,000,000	3,000,000	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	62,000,000	3,000,000	1,000,000	-
<b>109118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	62,000,000	3,000,000	1,000,000	-
<b>109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.</b>				
<b>109119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	100,000,000	75,000,000	1,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	75,000,000	1,000,000	-
<b>109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	75,000,000	1,000,000	-
<b>109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b>				
<b>109119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	35,000,000	-
<b>GROSS EXPENDITURE</b>	100,000,000	100,000,000	35,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	100,000,000	35,000,000	-
<b>109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	100,000,000	100,000,000	35,000,000	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>				
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,686,333,077	1,757,747,274	2,028,358,826
<b>GROSS EXPENDITURE</b>	<b>950,000,000</b>	<b>1,686,333,077</b>	<b>1,757,747,274</b>	<b>2,028,358,826</b>
Appropriations in Aid	250,000,000	1,125,000,000	1,125,000,000	1,125,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	1,125,000,000	1,125,000,000	1,125,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>700,000,000</b>	<b>561,333,077</b>	<b>632,747,274</b>	<b>903,358,826</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>700,000,000</b>	<b>561,333,077</b>	<b>632,747,274</b>	<b>903,358,826</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>				
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	10,860,000	51,430,963	84,719,430
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>10,860,000</b>	<b>51,430,963</b>	<b>84,719,430</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>10,860,000</b>	<b>51,430,963</b>	<b>84,719,430</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>10,860,000</b>	<b>51,430,963</b>	<b>84,719,430</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>				
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,053,200,000	253,045,425	153,360,809
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>1,053,200,000</b>	<b>253,045,425</b>	<b>153,360,809</b>
Appropriations in Aid	-	1,000,000,000	-	-
1320200 Grants from International Organizations	-	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>53,200,000</b>	<b>253,045,425</b>	<b>153,360,809</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>53,200,000</b>	<b>253,045,425</b>	<b>153,360,809</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091120100 Lomut Bridge.</b>				
<b>1091120101 Lomut Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	150,055,814	50,406,965
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>150,055,814</b>	<b>50,406,965</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>150,055,814</b>	<b>50,406,965</b>
<b>1091120100 Lomut Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>134,300,000</b>	<b>150,055,814</b>	<b>50,406,965</b>
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>				
<b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	250,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>250,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>350,000,000</b>	<b>250,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>350,000,000</b>	<b>250,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091121800 Link Road Upperhill To Mbagathi Way.</b>				
<b>1091121801 Link Road Upperhill To Mbagathi Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,250,639	200,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>230,250,639</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,250,639</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1091121800 Link Road Upperhill To Mbagathi Way</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>230,250,639</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>				
<b>1091121901 Waiyaki Way -Redhill Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	150,000,000	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	500,000,000	500,000,000	150,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000,000	500,000,000	150,000,000	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	500,000,000	500,000,000	150,000,000	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>				
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. 2630200 Capital Grants to Government Agencies and other Levels of Government</b>	450,000,000	350,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	450,000,000	350,000,000	150,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	450,000,000	350,000,000	150,000,000	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. NET EXPENDITURE Head ... KShs.</b>	450,000,000	350,000,000	150,000,000	-
<b>1091122200 Eldoret Annex Loop Roads.</b>				
<b>1091122201 Eldoret Annex Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	130,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	130,000,000	-	-	-
<b>1091122200 Eldoret Annex Loop Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	130,000,000	-	-	-
<b>1091122300 Eastlands Roads.</b>				
<b>1091122301 Eastlands Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091122300 Eastlands Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091122400 Access To Embakasi Industrial Park.</b>				
<b>1091122401 Access To Embakasi Industrial Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	21,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>
<b>1091122400 Access To Embakasi Industrial Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>21,500,000</b>	<b>-</b>	<b>-</b>
<b>1091122500 Upper Hill Roads Phase II.</b>				
<b>1091122501 Upper Hill Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	350,000,000	300,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>1091122500 Upper Hill Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>350,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>1091122600 Second Nyali Bridge - Mombasa.</b>				
<b>1091122601 Second Nyali Bridge - Mombasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091122600 Second Nyali Bridge - Mombasa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091122700 Eastleigh Phase II.</b>				
<b>1091122701 Eastleigh Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	14,000,000	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>14,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>14,000,000</b>	-	-
<b>1091122700 Eastleigh Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>14,000,000</b>	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>				
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	79,300,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>79,300,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>79,300,000</b>	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>79,300,000</b>	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>				
<b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,877,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>77,877,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>77,877,000</b>	<b>5,000,000</b>	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>77,877,000</b>	<b>5,000,000</b>	-	-
<b>1091123100 Githurai Kimbo Phase II.</b>				
<b>1091123101 Githurai Kimbo Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>2,000,000</b>	-	-
<b>1091123100 Githurai Kimbo Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>2,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>				
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	370,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>460,000,000</b>	<b>370,000,000</b>	<b>200,000,000</b>	-
Appropriations in Aid	320,000,000	70,000,000	-	-
1320200 Grants from International Organizations	320,000,000	70,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>140,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>	-
<b>1091123300 Nairobi Outering Roads.</b>				
<b>1091123301 Nairobi Outering Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	1,920,000,000	1,650,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>1,920,000,000</b>	<b>1,650,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	1,730,000,000	1,480,000,000	1,500,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	1,730,000,000	1,480,000,000	1,500,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>570,000,000</b>	<b>440,000,000</b>	<b>150,000,000</b>	-
<b>1091123300 Nairobi Outering Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>570,000,000</b>	<b>440,000,000</b>	<b>150,000,000</b>	-
<b>1091123400 Meru Bypass Project.</b>				
<b>1091123401 Meru Bypass Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	720,688,783	460,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>720,688,783</b>	<b>460,000,000</b>	<b>100,000,000</b>	-
Appropriations in Aid	500,688,783	-	-	-
5120200 Foreign Borrowing - Direct Payments	500,688,783	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>460,000,000</b>	<b>100,000,000</b>	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091123400 Meru Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>220,000,000</b>	<b>460,000,000</b>	<b>100,000,000</b>	<b>-</b>
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b>				
<b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1091123700 Institutional Capacity Building And ICT.</b>				
<b>1091123701 Institutional Capacity Building And ICT</b>				
2210700 Training Expenses	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091123700 Institutional Capacity Building And ICT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole.</b>				
<b>1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091124301 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,130,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>				
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>400,000,000</b>	<b>-</b>
<b>1091124700 Identification And Mapping Of Services Within Road Reserve.</b>				
<b>1091124701 Identification And Mapping Of Services Within Road Reserve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	10,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>
<b>1091124700 Identification And Mapping Of Services Within Road Reserve</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>	<b>50,000,000</b>
<b>1091124800 Dualing of Eastern and Northern Bypass, Nairobi.</b>				
<b>1091124801 Dualing of Eastern and Northern Bypass, Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	500,000,000	800,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>800,000,000</b>
Appropriations in Aid	-	-	300,000,000	600,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	300,000,000	600,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091124800 Dualing of Eastern and Northern Bypass, Nairobi				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	100,000,000	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>-</b>
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>500,000,000</b>	<b>-</b>
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>	<b>-</b>
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>400,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>				
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091125400 Kisii By-Pass.</b>				
<b>1091125401 Kisii By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125400 Kisii By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125500 Kericho By-Pass.</b>				
<b>1091125501 Kericho By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125500 Kericho By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125600 Nyahururu By-Pass.</b>				
<b>1091125601 Nyahururu By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	20,000,000	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125600 Nyahururu By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>-</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>				
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>100,000,000</b>
<b>1091125800 Thika Bypass.</b>				
<b>1091125801 Thika Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	300,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>
<b>1091125800 Thika Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>	<b>200,000,000</b>
<b>1091125900 Eastlands Roads Phase II.</b>				
<b>1091125901 Eastlands Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	250,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091125900 Eastlands Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>270,000,000</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b>				
<b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>100,000,000</b>	-
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>100,000,000</b>	-
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).</b>				
<b>1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	250,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>80,000,000</b>	<b>250,000,000</b>	<b>200,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>				
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).</b>				
<b>1091126313 Mwatate Township Roads - Taita Taveta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	150,000,000	130,000,000



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	150,000,000	130,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	150,000,000	130,000,000
<b>1091126318 Mukowe Township roads - Lamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	240,000,000	130,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	35,000,000	240,000,000	130,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,000,000	240,000,000	130,000,000	150,000,000
<b>1091126321 Watuka -Wote (K4) - Makueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	100,000,000	120,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	110,000,000	100,000,000	120,000,000	150,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	110,000,000	100,000,000	120,000,000	150,000,000
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	140,000,000	80,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	85,000,000	140,000,000	80,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	85,000,000	140,000,000	80,000,000	200,000,000
<b>1091126363 Kisumu Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	36,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	36,000,000	-	-	-
<b>1091126386 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	110,000,000	36,556,013	149,352,058
<b>GROSS EXPENDITURE</b>	75,000,000	110,000,000	36,556,013	149,352,058
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	75,000,000	110,000,000	36,556,013	149,352,058
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	341,000,000	595,000,000	516,556,013	779,352,058
<b>1091126500 Global Entrepreneurship Summit Roads.</b>				
<b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	10,000,000	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>1091126500 Global Entrepreneurship Summit Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>50,000,000</b>	<b>10,000,000</b>	<b>-</b>
<b>1091126600 Installation of lifts at works Building.</b>				
<b>1091126601 Installation of lifts at works Building</b>				
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,500,000	1,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	9,700,000	10,815,500	11,323,829
<b>GROSS EXPENDITURE</b>	<b>15,500,000</b>	<b>10,700,000</b>	<b>10,815,500</b>	<b>11,323,829</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,500,000</b>	<b>10,700,000</b>	<b>10,815,500</b>	<b>11,323,829</b>
<b>1091126600 Installation of lifts at works Building</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,500,000</b>	<b>10,700,000</b>	<b>10,815,500</b>	<b>11,323,829</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>				
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>				
3110200 Construction of Building	-	300,000	250,000	260,000
3110300 Refurbishment of Buildings	20,388,755	19,917,903	19,257,962	20,299,396
3110500 Construction and Civil Works	14,473,432	18,970,403	21,200,000	22,728,841
<b>GROSS EXPENDITURE</b>	<b>34,862,187</b>	<b>39,188,306</b>	<b>40,707,962</b>	<b>43,288,237</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,862,187</b>	<b>39,188,306</b>	<b>40,707,962</b>	<b>43,288,237</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>34,862,187</b>	<b>39,188,306</b>	<b>40,707,962</b>	<b>43,288,237</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>				
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>				
3110300 Refurbishment of Buildings	32,700,000	26,300,000	34,780,500	36,439,412
3110500 Construction and Civil Works	10,800,000	12,220,000	13,629,300	14,299,289

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	62,000,000	50,140,000	67,056,100	70,207,737
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,000,000	4,850,000	5,407,750	5,661,914
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,500,000	48,685,000	65,433,775	68,509,162
<b>GROSS EXPENDITURE</b>	<b>171,000,000</b>	<b>142,195,000</b>	<b>186,307,425</b>	<b>195,117,514</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>171,000,000</b>	<b>142,195,000</b>	<b>186,307,425</b>	<b>195,117,514</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>171,000,000</b>	<b>142,195,000</b>	<b>186,307,425</b>	<b>195,117,514</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>				
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
3110200 Construction of Building	98,000,000	83,000,000	99,735,000	106,207,275
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>83,000,000</b>	<b>99,735,000</b>	<b>106,207,275</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>98,000,000</b>	<b>83,000,000</b>	<b>99,735,000</b>	<b>106,207,275</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>98,000,000</b>	<b>83,000,000</b>	<b>99,735,000</b>	<b>106,207,275</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>				
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
2220200 Routine Maintenance - Other Assets	90,000,000	34,000,000	84,575,000	87,228,750
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	9,000,000	9,500,000	10,500,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>43,000,000</b>	<b>94,075,000</b>	<b>97,728,750</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>43,000,000</b>	<b>94,075,000</b>	<b>97,728,750</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>43,000,000</b>	<b>94,075,000</b>	<b>97,728,750</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>				
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>				
3110200 Construction of Building	48,000,000	32,000,000	43,500,000	42,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>32,000,000</b>	<b>43,500,000</b>	<b>42,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,000,000</b>	<b>32,000,000</b>	<b>43,500,000</b>	<b>42,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,000,000</b>	<b>32,000,000</b>	<b>43,500,000</b>	<b>42,000,000</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>				
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
2220200 Routine Maintenance - Other Assets	25,000,000	23,000,000	22,960,000	24,528,860
3110700 Purchase of Vehicles and Other Transport Equipment	8,000,000	15,000,000	16,725,000	17,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	14,000,000	15,610,000	16,343,670
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>52,000,000</b>	<b>55,295,000</b>	<b>58,372,530</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>52,000,000</b>	<b>55,295,000</b>	<b>58,372,530</b>
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>52,000,000</b>	<b>55,295,000</b>	<b>58,372,530</b>
<b>1091127600 Roads project monitoring and evaluation.</b>				
<b>1091127601 Roads project monitoring and evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	50,000,000	60,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>1091127600 Roads project monitoring and evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>				
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
3110400 Construction of Roads	17,500,000	30,000,000	25,000,000	30,000,000
3110500 Construction and Civil Works	17,000,000	25,000,000	35,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>55,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,500,000</b>	<b>55,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>34,500,000</b>	<b>55,000,000</b>	<b>60,000,000</b>	<b>65,000,000</b>
<b>1091127900 Road projects technical audits.</b>				
<b>1091127901 Road projects technical audits</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	9,500,000	10,500,000	11,500,000
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>9,500,000</b>	<b>10,500,000</b>	<b>11,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>9,500,000</b>	<b>10,500,000</b>	<b>11,500,000</b>
<b>1091127900 Road projects technical audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,000,000</b>	<b>9,500,000</b>	<b>10,500,000</b>	<b>11,500,000</b>
<b>1091128000 Annuity Low Volume Seal Roads.</b>				
<b>1091128001 Annuity Low Volume Seal Roads</b>				
3110400 Construction of Roads	11,180,000,000	11,180,000,000	11,180,000,000	11,180,000,000
<b>GROSS EXPENDITURE</b>	<b>11,180,000,000</b>	<b>11,180,000,000</b>	<b>11,180,000,000</b>	<b>11,180,000,000</b>
Appropriations in Aid	11,180,000,000	11,180,000,000	11,180,000,000	11,180,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	11,180,000,000	11,180,000,000	11,180,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128000 Annuity Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128100 Gilgil - Machinery.</b>				
<b>1091128101 Gilgil - Machinery</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	230,000,000	231,685,000	226,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>230,000,000</b>	<b>231,685,000</b>	<b>226,000,000</b>
Appropriations in Aid	-	80,000,000	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	-	80,000,000	150,000,000	150,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>81,685,000</b>	<b>76,000,000</b>
<b>1091128100 Gilgil - Machinery</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>150,000,000</b>	<b>81,685,000</b>	<b>76,000,000</b>
<b>1091128400 Kimondi Bridge.</b>				
<b>1091128401 Kimondi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128400 Kimondi Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>				
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	28,945,320	29,331,258
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>28,945,320</b>	<b>29,331,258</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>28,945,320</b>	<b>29,331,258</b>
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>28,945,320</b>	<b>29,331,258</b>
<b>1091128700 Kipawa - Eka Tano.</b>				
<b>1091128701 Kipawa - Eka Tano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091128700 Kipawa - Eka Tano</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091129100 Ndovu Crescent /Ndovu Lane.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091129101 Ndovu Crescent /Ndovu Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>1091129100 Ndovu Crescent /Ndovu Lane</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>1091129600 Othaya - Karima - Kiandu.</b>				
<b>1091129601 Othaya - Karima - Kiandu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	350,000,000	100,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>1091129600 Othaya - Karima - Kiandu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>350,000,000</b>	<b>100,000,000</b>	<b>120,000,000</b>
<b>1091130000 C593 Konyao- Kainuk.</b>				
<b>1091130001 C593 Konyao- Kainuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130000 C593 Konyao- Kainuk</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130100 Chepereria- Ptoyo.</b>				
<b>1091130101 Chepereria- Ptoyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130100 Chepereria- Ptoyo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091130400 Elburgon - Salgaa - Rongai.</b>				
<b>1091130401 Elburgon - Salgaa - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091130400 Elburgon - Salgaa - Rongai</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091130700 Kipsigak - Serem - Shamakhokho.</b>				
<b>1091130701 Kipsigak - Serem - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091130700 Kipsigak - Serem - Shamakhokho</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091130800 Murang'a - Kiriani.</b>				
<b>1091130801 Murang'a - Kiriani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	230,640,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>230,640,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>230,640,000</b>	-
<b>1091130800 Murang'a - Kiriani</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>230,640,000</b>	-
<b>1091131000 C810 - Mwibale - Webuye.</b>				



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091131001 C810 - Mwibale - Webuye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091131000 C810 - Mwibale - Webuye</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091131100 Munyu Bridge.</b>				
<b>1091131101 Munyu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	22,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-
<b>1091131100 Munyu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-
<b>1091131400 Isinya - Konza.</b>				
<b>1091131401 Isinya - Konza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091131400 Isinya - Konza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091132000 Roads 2000.</b>				
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	330,000,000	336,216,866	783,200,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>330,000,000</b>	<b>336,216,866</b>	<b>783,200,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	70,000,000	50,000,000	150,000,000	550,000,000
5120200 Foreign Borrowing - Direct Payments	70,000,000	50,000,000	150,000,000	550,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>280,000,000</b>	<b>186,216,866</b>	<b>233,200,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	945,000,000	720,000,000	790,542,166	986,800,000
<b>GROSS EXPENDITURE</b>	<b>945,000,000</b>	<b>720,000,000</b>	<b>790,542,166</b>	<b>986,800,000</b>
Appropriations in Aid	95,000,000	50,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	95,000,000	50,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>850,000,000</b>	<b>670,000,000</b>	<b>690,542,166</b>	<b>886,800,000</b>
<b>1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132004 EU Eastern Province PH 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	668,848,651	917,907,628	1,365,780,000
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>668,848,651</b>	<b>917,907,628</b>	<b>1,365,780,000</b>
Appropriations in Aid	750,000,000	584,900,000	800,000,000	1,189,380,000
1320200 Grants from International Organizations	750,000,000	584,900,000	800,000,000	1,189,380,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>83,948,651</b>	<b>117,907,628</b>	<b>176,400,000</b>
<b>1091132001 Roads 2000</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,108,000,000</b>	<b>1,033,948,651</b>	<b>994,666,660</b>	<b>1,296,400,000</b>
<b>1091132100 Lenana-Muchugua-Dagoretti Market.</b>				
<b>1091132101 Lenana-Muchugua-Dagoretti Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>
<b>1091132100 Lenana-Muchugua-Dagoretti Market</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>90,000,000</b>	-	-
<b>1091132200 Malindi -Sagale.</b>				
<b>1091132201 Malindi -Sagale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	418,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>418,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000,000</b>	<b>418,000,000</b>	-	-
<b>1091132200 Malindi -Sagale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>550,000,000</b>	<b>418,000,000</b>	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>				
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	430,000,000	326,880,000	298,640,000
<b>GROSS EXPENDITURE</b>	<b>385,000,000</b>	<b>430,000,000</b>	<b>326,880,000</b>	<b>298,640,000</b>
Appropriations in Aid	300,000,000	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>180,000,000</b>	<b>76,880,000</b>	<b>48,640,000</b>
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>180,000,000</b>	<b>76,880,000</b>	<b>48,640,000</b>
<b>1091132600 Nyabitunwa - Kiango.</b>				
<b>1091132601 Nyabitunwa - Kiango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091132600 Nyabitunwa - Kiango</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091132700 Kwarara Road.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091132701 Kwarara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132700 Kwarara Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.</b>				
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	183,173,467	185,615,780
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>150,000,000</b>	<b>183,173,467</b>	<b>185,615,780</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>150,000,000</b>	<b>183,173,467</b>	<b>185,615,780</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	295,000,000	201,693,247	204,382,490
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>295,000,000</b>	<b>201,693,247</b>	<b>204,382,490</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>295,000,000</b>	<b>201,693,247</b>	<b>204,382,490</b>
<b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntimaru (15 Km) - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	450,779,912	506,790,344
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>300,000,000</b>	<b>450,779,912</b>	<b>506,790,344</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>300,000,000</b>	<b>450,779,912</b>	<b>506,790,344</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	165,000,000	249,723,629	253,053,278
<b>GROSS EXPENDITURE</b>	<b>82,500,000</b>	<b>165,000,000</b>	<b>249,723,629</b>	<b>253,053,278</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>82,500,000</b>	<b>165,000,000</b>	<b>249,723,629</b>	<b>253,053,278</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	120,000,000	156,139,142	158,220,997
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>120,000,000</b>	<b>156,139,142</b>	<b>158,220,997</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>120,000,000</b>	<b>156,139,142</b>	<b>158,220,997</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	230,000,000	242,952,687	246,192,056
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>230,000,000</b>	<b>242,952,687</b>	<b>246,192,056</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>230,000,000</b>	<b>242,952,687</b>	<b>246,192,056</b>
<b>1091133712 Gatukuyu -Mataara University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	161,009,111	200,000,000	191,865,272	194,423,475
<b>GROSS EXPENDITURE</b>	<b>161,009,111</b>	<b>200,000,000</b>	<b>191,865,272</b>	<b>194,423,475</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>161,009,111</b>	<b>200,000,000</b>	<b>191,865,272</b>	<b>194,423,475</b>
<b>1091133713 Masaara - Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	269,000,000	300,000,000	269,612,000	272,940,160
<b>GROSS EXPENDITURE</b>	<b>269,000,000</b>	<b>300,000,000</b>	<b>269,612,000</b>	<b>272,940,160</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>269,000,000</b>	<b>300,000,000</b>	<b>269,612,000</b>	<b>272,940,160</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	139,000,000	64,187,760	65,043,597
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>139,000,000</b>	<b>64,187,760</b>	<b>65,043,597</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>139,000,000</b>	<b>64,187,760</b>	<b>65,043,597</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	116,952,803	200,000,000	186,300,316	188,784,323
<b>GROSS EXPENDITURE</b>	<b>116,952,803</b>	<b>200,000,000</b>	<b>186,300,316</b>	<b>188,784,323</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>116,952,803</b>	<b>200,000,000</b>	<b>186,300,316</b>	<b>188,784,323</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	230,000,000	211,754,601	214,577,995
<b>GROSS EXPENDITURE</b>	<b>265,000,000</b>	<b>230,000,000</b>	<b>211,754,601</b>	<b>214,577,995</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>265,000,000</b>	<b>230,000,000</b>	<b>211,754,601</b>	<b>214,577,995</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	196,128,000	298,743,040
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>196,128,000</b>	<b>298,743,040</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>196,128,000</b>	<b>298,743,040</b>
<b>1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,894,461,914</b>	<b>2,529,000,000</b>	<b>2,604,310,033</b>	<b>2,788,767,535</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133803 Kwale Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>1091133804 Milalani - Mivumoni - Kilulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	91,000,000	143,745,715	145,662,325
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>91,000,000</b>	<b>143,745,715</b>	<b>145,662,325</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>91,000,000</b>	<b>143,745,715</b>	<b>145,662,325</b>
<b>1091133809 Hola Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	100,000,000	30,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>30,000,000</b>	<b>140,000,000</b>
<b>1091133812 Chogoria - Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	165,951,070	168,163,751
<b>GROSS EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>	<b>165,951,070</b>	<b>168,163,751</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,000,000</b>	<b>40,000,000</b>	<b>165,951,070</b>	<b>168,163,751</b>
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	150,000,000	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>150,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>150,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,475,515	120,000,000	247,360,495	261,197,302
<b>GROSS EXPENDITURE</b>	<b>132,475,515</b>	<b>120,000,000</b>	<b>247,360,495</b>	<b>261,197,302</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>132,475,515</b>	<b>120,000,000</b>	<b>247,360,495</b>	<b>261,197,302</b>
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	140,000,000	210,528,896	213,335,948
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	<b>210,528,896</b>	<b>213,335,948</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>140,000,000</b>	<b>210,528,896</b>	<b>213,335,948</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	79,806,228	365,462,412	370,335,244
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>79,806,228</b>	<b>365,462,412</b>	<b>370,335,244</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,000,000</b>	<b>79,806,228</b>	<b>365,462,412</b>	<b>370,335,244</b>
<b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,500,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133821 Maili Kumi - Kariamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	202,000,000	150,000,000	246,928,553	250,220,934
<b>GROSS EXPENDITURE</b>	<b>202,000,000</b>	<b>150,000,000</b>	<b>246,928,553</b>	<b>250,220,934</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>202,000,000</b>	<b>150,000,000</b>	<b>246,928,553</b>	<b>250,220,934</b>
<b>1091133824 Gachatha - Ithekahuno - Gatiki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133825 Access to Karatina University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	46,000,000	69,041,171	69,961,720
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>69,041,171</b>	<b>69,961,720</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>69,041,171</b>	<b>69,961,720</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	220,000,000	139,280,366	141,137,437
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>220,000,000</b>	<b>139,280,366</b>	<b>141,137,437</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>220,000,000</b>	<b>139,280,366</b>	<b>141,137,437</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	262,000,000	200,000,000	538,188,702	150,000,000
<b>GROSS EXPENDITURE</b>	<b>262,000,000</b>	<b>200,000,000</b>	<b>538,188,702</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>262,000,000</b>	<b>200,000,000</b>	<b>538,188,702</b>	<b>150,000,000</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	292,955,425	298,194,831
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>292,955,425</b>	<b>298,194,831</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>292,955,425</b>	<b>298,194,831</b>
<b>1091133829 Kiritiri - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	40,000,000	89,663,083	90,858,591
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>40,000,000</b>	<b>89,663,083</b>	<b>90,858,591</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,500,000</b>	<b>40,000,000</b>	<b>89,663,083</b>	<b>90,858,591</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	280,000,000	232,106,529	235,201,283
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>280,000,000</b>	<b>232,106,529</b>	<b>235,201,283</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>270,000,000</b>	<b>280,000,000</b>	<b>232,106,529</b>	<b>235,201,283</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	236,000,000	285,231,713	190,368,136
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>236,000,000</b>	<b>285,231,713</b>	<b>190,368,136</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>236,000,000</b>	<b>285,231,713</b>	<b>190,368,136</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	560,796,344	568,273,629
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>560,796,344</b>	<b>568,273,629</b>



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>560,796,344</b>	<b>568,273,629</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	27,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>27,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>27,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,615,107	378,420,951	393,599,897
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>100,615,107</b>	<b>378,420,951</b>	<b>393,599,897</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>100,615,107</b>	<b>378,420,951</b>	<b>393,599,897</b>
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,609,308	120,000,000	284,212,890	288,002,395
<b>GROSS EXPENDITURE</b>	<b>45,609,308</b>	<b>120,000,000</b>	<b>284,212,890</b>	<b>288,002,395</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,609,308</b>	<b>120,000,000</b>	<b>284,212,890</b>	<b>288,002,395</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	314,900,148	319,098,817
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>314,900,148</b>	<b>319,098,817</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>314,900,148</b>	<b>319,098,817</b>
<b>1091133852 Nakuru CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	90,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>170,000,000</b>	<b>90,000,000</b>	<b>150,000,000</b>
<b>1091133853 Elmenteita - Mau Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	141,474,489	143,360,815
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>141,474,489</b>	<b>143,360,815</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>141,474,489</b>	<b>143,360,815</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	20,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,058,000	39,835,732	30,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>59,058,000</b>	<b>39,835,732</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,058,000</b>	<b>39,835,732</b>	<b>30,000,000</b>	<b>40,000,000</b>
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	180,000,000	157,482,068	159,581,829
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>180,000,000</b>	<b>157,482,068</b>	<b>159,581,829</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>180,000,000</b>	<b>157,482,068</b>	<b>159,581,829</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,489,059	230,484,573	233,557,700
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,489,059</b>	<b>230,484,573</b>	<b>233,557,700</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>300,489,059</b>	<b>230,484,573</b>	<b>233,557,700</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	200,000,000	320,299,055	324,569,709
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>200,000,000</b>	<b>320,299,055</b>	<b>324,569,709</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>200,000,000</b>	<b>320,299,055</b>	<b>324,569,709</b>
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	100,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	20,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1091133869 Ndere - Boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	91,140,000	92,355,200
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>91,140,000</b>	<b>92,355,200</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>91,140,000</b>	<b>92,355,200</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	145,000,000	205,760,000	2,186,368,000
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>145,000,000</b>	<b>205,760,000</b>	<b>2,186,368,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,000,000</b>	<b>145,000,000</b>	<b>205,760,000</b>	<b>2,186,368,000</b>
<b>1091133880 Migori CBD roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>80,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>80,000,000</b>	<b>400,000,000</b>
<b>1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	310,470,568	314,610,176
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>310,470,568</b>	<b>314,610,176</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>310,470,568</b>	<b>314,610,176</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	204,690,942	207,420,155
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>204,690,942</b>	<b>207,420,155</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>204,690,942</b>	<b>207,420,155</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	311,832,681	315,990,450
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>311,832,681</b>	<b>315,990,450</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>311,832,681</b>	<b>315,990,450</b>
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	103,485,749	104,865,559
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>58,000,000</b>	<b>103,485,749</b>	<b>104,865,559</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>58,000,000</b>	<b>103,485,749</b>	<b>104,865,559</b>
<b>1091133892 Mosobeti - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	202,722,918	205,425,891
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>110,000,000</b>	<b>202,722,918</b>	<b>205,425,891</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>110,000,000</b>	<b>202,722,918</b>	<b>205,425,891</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	30,000,000	20,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	200,000,000	444,250,309	450,173,647
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>	<b>444,250,309</b>	<b>450,173,647</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>200,000,000</b>	<b>444,250,309</b>	<b>450,173,647</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,167,142,823</b>	<b>4,808,746,126</b>	<b>7,928,867,815</b>	<b>10,411,891,371</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133902 Access to Chuka university</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	112,000,000	152,327,935	154,358,974
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>112,000,000</b>	<b>152,327,935</b>	<b>154,358,974</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>112,000,000</b>	<b>152,327,935</b>	<b>154,358,974</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	51,000,000	90,868,686	92,080,268
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>51,000,000</b>	<b>90,868,686</b>	<b>92,080,268</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,500,000</b>	<b>51,000,000</b>	<b>90,868,686</b>	<b>92,080,268</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	40,000,000	169,605,638	171,867,046
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>40,000,000</b>	<b>169,605,638</b>	<b>171,867,046</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	<b>40,000,000</b>	<b>169,605,638</b>	<b>171,867,046</b>
<b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,269,507	120,000,000	291,455,739	295,341,815
<b>GROSS EXPENDITURE</b>	<b>62,269,507</b>	<b>120,000,000</b>	<b>291,455,739</b>	<b>295,341,815</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,269,507</b>	<b>120,000,000</b>	<b>291,455,739</b>	<b>295,341,815</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	280,000,000	359,364,526	551,452,755
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>280,000,000</b>	<b>359,364,526</b>	<b>551,452,755</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>280,000,000</b>	<b>359,364,526</b>	<b>551,452,755</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	404,089,663	4,009,477,525
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>190,000,000</b>	<b>404,089,663</b>	<b>4,009,477,525</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>190,000,000</b>	<b>404,089,663</b>	<b>4,009,477,525</b>
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	455,083,707	461,151,490
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>455,083,707</b>	<b>461,151,490</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>455,083,707</b>	<b>461,151,490</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	150,000,000	330,892,647	335,304,549
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>150,000,000</b>	<b>330,892,647</b>	<b>335,304,549</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,000,000</b>	<b>150,000,000</b>	<b>330,892,647</b>	<b>335,304,549</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	200,000,000	180,837,404	183,248,569
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>200,000,000</b>	<b>180,837,404</b>	<b>183,248,569</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>200,000,000</b>	<b>180,837,404</b>	<b>183,248,569</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	277,157,603	150,000,000	344,758,511	349,355,291
<b>GROSS EXPENDITURE</b>	<b>277,157,603</b>	<b>150,000,000</b>	<b>344,758,511</b>	<b>349,355,291</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>277,157,603</b>	<b>150,000,000</b>	<b>344,758,511</b>	<b>349,355,291</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	130,000,000	244,693,884	247,956,469
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>130,000,000</b>	<b>244,693,884</b>	<b>247,956,469</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>130,000,000</b>	<b>244,693,884</b>	<b>247,956,469</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	150,000,000	120,996,353	122,609,638
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>120,996,353</b>	<b>122,609,638</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>120,996,353</b>	<b>122,609,638</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	300,000,000	372,000,000	376,960,000
<b>GROSS EXPENDITURE</b>	<b>305,000,000</b>	<b>300,000,000</b>	<b>372,000,000</b>	<b>376,960,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>305,000,000</b>	<b>300,000,000</b>	<b>372,000,000</b>	<b>376,960,000</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	102,520,000	264,553,600
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>102,520,000</b>	<b>264,553,600</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>102,520,000</b>	<b>264,553,600</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	150,000,000	71,945,731	72,905,008
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>150,000,000</b>	<b>71,945,731</b>	<b>72,905,008</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>140,000,000</b>	<b>150,000,000</b>	<b>71,945,731</b>	<b>72,905,008</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	121,842,616	442,400,517
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>121,842,616</b>	<b>442,400,517</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>45,000,000</b>	<b>121,842,616</b>	<b>442,400,517</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	84,083,376	85,204,487
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	<b>84,083,376</b>	<b>85,204,487</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,000,000</b>	<b>84,083,376</b>	<b>85,204,487</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	320,000,000	509,143,395	515,931,973
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>320,000,000</b>	<b>509,143,395</b>	<b>515,931,973</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>320,000,000</b>	<b>509,143,395</b>	<b>515,931,973</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	575,000,000	279,148,794	282,870,778
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>575,000,000</b>	<b>279,148,794</b>	<b>282,870,778</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>575,000,000</b>	<b>279,148,794</b>	<b>282,870,778</b>
<b>1091133932 Kangeta - Muutine - Lare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	93,987,518	95,240,685
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>93,987,518</b>	<b>95,240,685</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>93,987,518</b>	<b>95,240,685</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	357,276,688	362,040,377
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>357,276,688</b>	<b>362,040,377</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>357,276,688</b>	<b>362,040,377</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	173,926,083	300,000,000	327,125,795	331,487,472
<b>GROSS EXPENDITURE</b>	<b>173,926,083</b>	<b>300,000,000</b>	<b>327,125,795</b>	<b>331,487,472</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>173,926,083</b>	<b>300,000,000</b>	<b>327,125,795</b>	<b>331,487,472</b>
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	282,112,906	240,000,000	516,459,950	523,346,083
<b>GROSS EXPENDITURE</b>	<b>282,112,906</b>	<b>240,000,000</b>	<b>516,459,950</b>	<b>523,346,083</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>282,112,906</b>	<b>240,000,000</b>	<b>516,459,950</b>	<b>523,346,083</b>
<b>1091133937 Kimera - Kiendege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>58,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133938 LVSR Management Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133939 Mandera- Fino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	353,400,000	358,112,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>353,400,000</b>	<b>358,112,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>353,400,000</b>	<b>358,112,000</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	227,796,835	230,834,126
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>227,796,835</b>	<b>230,834,126</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>227,796,835</b>	<b>230,834,126</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,590,000	358,496,882	363,276,841
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>220,590,000</b>	<b>358,496,882</b>	<b>363,276,841</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>220,590,000</b>	<b>358,496,882</b>	<b>363,276,841</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	230,000,000	238,080,000	241,254,400
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>230,000,000</b>	<b>238,080,000</b>	<b>241,254,400</b>



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>260,000,000</b>	<b>230,000,000</b>	<b>238,080,000</b>	<b>241,254,400</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	223,090,610	270,000,000	352,053,431	356,747,476
<b>GROSS EXPENDITURE</b>	<b>223,090,610</b>	<b>270,000,000</b>	<b>352,053,431</b>	<b>356,747,476</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>223,090,610</b>	<b>270,000,000</b>	<b>352,053,431</b>	<b>356,747,476</b>
<b>1091133946 Ngong-Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	308,177,145	122,583,630	124,218,079
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>308,177,145</b>	<b>122,583,630</b>	<b>124,218,079</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>308,177,145</b>	<b>122,583,630</b>	<b>124,218,079</b>
<b>1091133947 Nguuni - Nuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	225,490,018	228,496,551
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>225,490,018</b>	<b>228,496,551</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>225,490,018</b>	<b>228,496,551</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	250,000,000	468,003,733	474,243,783
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>250,000,000</b>	<b>468,003,733</b>	<b>474,243,783</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>250,000,000</b>	<b>468,003,733</b>	<b>474,243,783</b>
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	135,002,598	136,802,633
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>135,002,598</b>	<b>136,802,633</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>135,002,598</b>	<b>136,802,633</b>
<b>1091133950 Omorngamu - Kenyeny - Motonto / Parainye - Mesesi- Tabaka/Bonyanch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	85,000,000	552,068,793	559,429,710
<b>GROSS EXPENDITURE</b>	<b>42,500,000</b>	<b>85,000,000</b>	<b>552,068,793</b>	<b>559,429,710</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,500,000</b>	<b>85,000,000</b>	<b>552,068,793</b>	<b>559,429,710</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	270,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>270,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>70,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	92,000,000	371,683,935	376,639,721
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>	<b>371,683,935</b>	<b>376,639,721</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>92,000,000</b>	<b>371,683,935</b>	<b>376,639,721</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,700,783	110,000,000	322,113,752	326,408,602
<b>GROSS EXPENDITURE</b>	<b>51,700,783</b>	<b>110,000,000</b>	<b>322,113,752</b>	<b>326,408,602</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,700,783</b>	<b>110,000,000</b>	<b>322,113,752</b>	<b>326,408,602</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	270,000,000	345,960,000	250,572,800
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>	<b>345,960,000</b>	<b>250,572,800</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>270,000,000</b>	<b>345,960,000</b>	<b>250,572,800</b>
<b>1091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	42,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>42,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>42,000,000</b>	<b>15,000,000</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	298,177,145	446,164,326	452,113,183
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>298,177,145</b>	<b>446,164,326</b>	<b>452,113,183</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>298,177,145</b>	<b>446,164,326</b>	<b>452,113,183</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	250,000,000	119,040,000	170,627,200
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>250,000,000</b>	<b>119,040,000</b>	<b>170,627,200</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>250,000,000</b>	<b>119,040,000</b>	<b>170,627,200</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,087,757,492</b>	<b>7,741,944,290</b>	<b>10,820,446,489</b>	<b>15,221,922,474</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>				
<b>1091134101 Mariakani - Bamba (RWC 096)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	285,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>285,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	<b>285,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	50,000,000	87,317,078	88,481,306
<b>GROSS EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>	<b>87,317,078</b>	<b>88,481,306</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,000,000</b>	<b>50,000,000</b>	<b>87,317,078</b>	<b>88,481,306</b>
<b>1091134103 Narumoru - Ngariringiru - Nairutia-Ngobit (D444) - RWC 101</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	140,000,000	59,256,403	60,046,488
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>140,000,000</b>	<b>59,256,403</b>	<b>60,046,488</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,500,000</b>	<b>140,000,000</b>	<b>59,256,403</b>	<b>60,046,488</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	380,000,000	135,116,868	136,918,426
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>380,000,000</b>	<b>135,116,868</b>	<b>136,918,426</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>380,000,000</b>	<b>135,116,868</b>	<b>136,918,426</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	380,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>380,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>380,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>280,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	240,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>240,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>280,000,000</b>	<b>240,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	240,000,000	119,953,640	121,553,022
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>240,000,000</b>	<b>119,953,640</b>	<b>121,553,022</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>240,000,000</b>	<b>119,953,640</b>	<b>121,553,022</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	170,000,000	209,855,662	212,655,764
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>170,000,000</b>	<b>209,855,662</b>	<b>212,655,764</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>170,000,000</b>	<b>209,855,662</b>	<b>212,655,764</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,605,103	100,000,000	148,377,218	150,355,642
<b>GROSS EXPENDITURE</b>	<b>123,605,103</b>	<b>100,000,000</b>	<b>148,377,218</b>	<b>150,355,642</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>123,605,103</b>	<b>100,000,000</b>	<b>148,377,218</b>	<b>150,355,642</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	100,000,000	189,235,679	191,758,821
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>189,235,679</b>	<b>191,758,821</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>100,000,000</b>	<b>189,235,679</b>	<b>191,758,821</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,198,484	108,396,968	231,817,677	234,908,580
<b>GROSS EXPENDITURE</b>	<b>54,198,484</b>	<b>108,396,968</b>	<b>231,817,677</b>	<b>234,908,580</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,198,484</b>	<b>108,396,968</b>	<b>231,817,677</b>	<b>234,908,580</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	440,000,000	279,148,794	282,870,778
<b>GROSS EXPENDITURE</b>	<b>850,000,000</b>	<b>440,000,000</b>	<b>279,148,794</b>	<b>282,870,778</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>850,000,000</b>	<b>440,000,000</b>	<b>279,148,794</b>	<b>282,870,778</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	140,000,000	345,811,304	350,422,121
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	<b>345,811,304</b>	<b>350,422,121</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>140,000,000</b>	<b>345,811,304</b>	<b>350,422,121</b>
<b>1091134118 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>600,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134119 Rolifondo - Kaaga - Captain (R25) RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	69,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>69,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,500,000</b>	<b>69,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	80,000,000	152,956,597	154,996,018
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>80,000,000</b>	<b>152,956,597</b>	<b>154,996,018</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>87,000,000</b>	<b>80,000,000</b>	<b>152,956,597</b>	<b>154,996,018</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	172,515,576	174,815,784
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>172,515,576</b>	<b>174,815,784</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>100,000,000</b>	<b>172,515,576</b>	<b>174,815,784</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	88,000,000	101,772,637	103,129,605
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	<b>101,772,637</b>	<b>103,129,605</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>88,000,000</b>	<b>101,772,637</b>	<b>103,129,605</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	131,625,649	133,380,657
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>131,625,649</b>	<b>133,380,657</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>131,625,649</b>	<b>133,380,657</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,508,803,587</b>	<b>3,590,396,968</b>	<b>2,964,760,782</b>	<b>2,796,293,012</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>				
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	102,223,364	50,057,508
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>102,223,364</b>	<b>50,057,508</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>102,223,364</b>	<b>50,057,508</b>
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>102,223,364</b>	<b>50,057,508</b>
<b>1091134300 Karen Roundabout.</b>				
<b>1091134301 Karen Roundabout</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,154,477	15,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>77,154,477</b>	<b>15,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>77,154,477</b>	<b>15,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091134300 Karen Roundabout</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>77,154,477</b>	<b>15,000,000</b>	<b>1,000,000</b>	<b>-</b>
<b>1091134400 Malaba - Busia.</b>				
<b>1091134401 Malaba - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	351,500,000	331,729,000	159,200,355	4,133,526
<b>GROSS EXPENDITURE</b>	<b>351,500,000</b>	<b>331,729,000</b>	<b>159,200,355</b>	<b>4,133,526</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>351,500,000</b>	<b>331,729,000</b>	<b>159,200,355</b>	<b>4,133,526</b>
<b>1091134400 Malaba - Busia</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>351,500,000</b>	<b>331,729,000</b>	<b>159,200,355</b>	<b>4,133,526</b>
<b>1091134500 Nyaru - Iten.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091134501 Nyaru - Iten</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,400,000	408,534,011	258,310,136	204,801,156
<b>GROSS EXPENDITURE</b>	<b>300,400,000</b>	<b>408,534,011</b>	<b>258,310,136</b>	<b>204,801,156</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,400,000</b>	<b>408,534,011</b>	<b>258,310,136</b>	<b>204,801,156</b>
<b>1091134500 Nyaru - Iten</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,400,000</b>	<b>408,534,011</b>	<b>258,310,136</b>	<b>204,801,156</b>
<b>1091135000 Sagana - Kutus-Kianjiru.</b>				
<b>1091135001 Sagana - Kutus-Kianjiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135000 Sagana - Kutus-Kianjiru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,982,345</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135100 Eldoret Access Roads.</b>				
<b>1091135101 Eldoret Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>250,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1091135100 Eldoret Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>250,000,000</b>	<b>80,000,000</b>	<b>-</b>
<b>1091135200 Industrial Area Roads.</b>				
<b>1091135201 Industrial Area Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	15,000,000	15,000,000
<b>1091135200 Industrial Area Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	15,000,000	15,000,000
<b>1091135300 Eastleigh Access Roads.</b>				
<b>1091135301 Eastleigh Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	2,000,000	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>2,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>2,000,000</b>	<b>-</b>
<b>1091135300 Eastleigh Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>2,000,000</b>	<b>-</b>
<b>1091135400 Low Volume Seal Roads.</b>				
<b>1091135401 Samburu - Kinango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,258,610	100,000,000	229,182,032	295,064,460
<b>GROSS EXPENDITURE</b>	<b>245,258,610</b>	<b>100,000,000</b>	<b>229,182,032</b>	<b>295,064,460</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>245,258,610</b>	<b>100,000,000</b>	<b>229,182,032</b>	<b>295,064,460</b>
<b>1091135403 Jn B8 - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	94,515,595	106,243,325	107,659,903
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>94,515,595</b>	<b>106,243,325</b>	<b>107,659,903</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>94,515,595</b>	<b>106,243,325</b>	<b>107,659,903</b>
<b>1091135404 Odda - Bute - Danaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	150,000,000	555,752,325	563,162,356
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>555,752,325</b>	<b>563,162,356</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>150,000,000</b>	<b>555,752,325</b>	<b>563,162,356</b>
<b>1091135405 Laisamis - Ngurunit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	137,511,842	139,345,334
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>137,511,842</b>	<b>139,345,334</b>



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>137,511,842</b>	<b>139,345,334</b>
<b>1091135407 Kina - Garbatura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	400,100,436	405,968,441
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>400,100,436</b>	<b>405,968,441</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>100,000,000</b>	<b>400,100,436</b>	<b>405,968,441</b>
<b>1091135408 Mikinduri - Kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	80,000,000	175,586,675	177,927,831
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>80,000,000</b>	<b>175,586,675</b>	<b>177,927,831</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,500,000</b>	<b>80,000,000</b>	<b>175,586,675</b>	<b>177,927,831</b>
<b>1091135409 Lare - Ndimuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,064,840	200,000,000	146,581,791	148,536,215
<b>GROSS EXPENDITURE</b>	<b>90,064,840</b>	<b>200,000,000</b>	<b>146,581,791</b>	<b>148,536,215</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,064,840</b>	<b>200,000,000</b>	<b>146,581,791</b>	<b>148,536,215</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	88,000,000	132,633,133	134,401,574
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	<b>132,633,133</b>	<b>134,401,574</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>88,000,000</b>	<b>132,633,133</b>	<b>134,401,574</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	90,000,000	196,976,415	199,602,765
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>90,000,000</b>	<b>196,976,415</b>	<b>199,602,765</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>90,000,000</b>	<b>196,976,415</b>	<b>199,602,765</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	187,661,538	190,163,692
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>187,661,538</b>	<b>190,163,692</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>187,661,538</b>	<b>190,163,692</b>
<b>1091135414 Kasikeu - Upete - Kilome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	244,845,896	248,110,508
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>244,845,896</b>	<b>248,110,508</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>244,845,896</b>	<b>248,110,508</b>
<b>1091135415 Thuake Bridge - Kalawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,540,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,540,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,540,000</b>	-	-	-
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	101,931,379	103,290,464
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>101,931,379</b>	<b>103,290,464</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>101,931,379</b>	<b>103,290,464</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	473,866,870	480,185,095
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>473,866,870</b>	<b>480,185,095</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>473,866,870</b>	<b>480,185,095</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	245,000,000	220,010,324	425,610,461
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>245,000,000</b>	<b>220,010,324</b>	<b>425,610,461</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>245,000,000</b>	<b>220,010,324</b>	<b>425,610,461</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,920,105	173,177,145	194,100,519	196,688,526
<b>GROSS EXPENDITURE</b>	<b>122,920,105</b>	<b>173,177,145</b>	<b>194,100,519</b>	<b>196,688,526</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>122,920,105</b>	<b>173,177,145</b>	<b>194,100,519</b>	<b>196,688,526</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	250,000,000	48,693,164	49,342,406
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>250,000,000</b>	<b>48,693,164</b>	<b>49,342,406</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>250,000,000</b>	<b>48,693,164</b>	<b>49,342,406</b>
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,500,000	120,000,000	104,082,781	105,470,551
<b>GROSS EXPENDITURE</b>	<b>38,500,000</b>	<b>120,000,000</b>	<b>104,082,781</b>	<b>105,470,551</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,500,000</b>	<b>120,000,000</b>	<b>104,082,781</b>	<b>105,470,551</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	150,000,000	357,043,700	361,804,282
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>150,000,000</b>	<b>357,043,700</b>	<b>361,804,282</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>150,000,000</b>	<b>357,043,700</b>	<b>361,804,282</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	310,000,000	594,176,363	602,098,715
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>310,000,000</b>	<b>594,176,363</b>	<b>602,098,715</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000,000</b>	<b>310,000,000</b>	<b>594,176,363</b>	<b>602,098,715</b>
<b>1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	280,000,000	154,234,091	356,472,412
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>280,000,000</b>	<b>154,234,091</b>	<b>356,472,412</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>280,000,000</b>	<b>154,234,091</b>	<b>356,472,412</b>
<b>1091135430 Oinamoi - Barwesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	444,000,000	485,000,000	511,224,664	515,374,327
<b>GROSS EXPENDITURE</b>	<b>444,000,000</b>	<b>485,000,000</b>	<b>511,224,664</b>	<b>515,374,327</b>
Appropriations in Aid	250,000,000	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>194,000,000</b>	<b>285,000,000</b>	<b>311,224,664</b>	<b>315,374,327</b>
<b>1091135432 Imaroro - Ishaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	353,188,281	190,000,000	415,294,148	420,831,403
<b>GROSS EXPENDITURE</b>	<b>353,188,281</b>	<b>190,000,000</b>	<b>415,294,148</b>	<b>420,831,403</b>
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>303,188,281</b>	<b>190,000,000</b>	<b>415,294,148</b>	<b>420,831,403</b>
<b>1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	296,199,210	300,148,533
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>296,199,210</b>	<b>300,148,533</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>296,199,210</b>	<b>300,148,533</b>
<b>1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	327,495,577	331,862,185
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>327,495,577</b>	<b>331,862,185</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,000,000</b>	<b>200,000,000</b>	<b>327,495,577</b>	<b>331,862,185</b>
<b>1091135436 Kakamega - Navagolo - Musikoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	139,129,493	333,667,176	338,116,071
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>139,129,493</b>	<b>333,667,176</b>	<b>338,116,071</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>139,129,493</b>	<b>333,667,176</b>	<b>338,116,071</b>
<b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	90,000,000	159,101,064	161,222,411
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>90,000,000</b>	<b>159,101,064</b>	<b>161,222,411</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	<b>90,000,000</b>	<b>159,101,064</b>	<b>161,222,411</b>
<b>1091135439 Keria - Makutano - Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	138,920,200	195,070,575	197,671,516
<b>GROSS EXPENDITURE</b>	<b>113,000,000</b>	<b>138,920,200</b>	<b>195,070,575</b>	<b>197,671,516</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>113,000,000</b>	<b>138,920,200</b>	<b>195,070,575</b>	<b>197,671,516</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	300,000,000	244,577,159	182,883,521
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>300,000,000</b>	<b>244,577,159</b>	<b>182,883,521</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>300,000,000</b>	<b>244,577,159</b>	<b>182,883,521</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	500,000,000	571,606,847	575,228,272
<b>GROSS EXPENDITURE</b>	<b>570,000,000</b>	<b>500,000,000</b>	<b>571,606,847</b>	<b>575,228,272</b>
Appropriations in Aid	350,000,000	300,000,000	300,000,000	300,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	350,000,000	300,000,000	300,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>220,000,000</b>	<b>200,000,000</b>	<b>271,606,847</b>	<b>275,228,272</b>
<b>1091135448 MisiKhu - Makunga - Naitiri</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	271,320,903	274,938,515
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>271,320,903</b>	<b>274,938,515</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>271,320,903</b>	<b>274,938,515</b>
<b>1091135454 Hospital Road (A2- B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135455 Jn A2 (Catholic Church) □ Water Tank, Mater Hospital □ Jn A2, A2 -S</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,425,615	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,425,615</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,425,615</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	250,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	20,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>1091135460 WAJIR BYPASS</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	45,000,000	20,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>45,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>45,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>1091135461 OLD MALINDI ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,221,880	100,000,000	20,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>99,221,880</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,221,880</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>150,000,000</b>
<b>1091135462 KATHWANA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135468 MARALAL TOWN - BEES ACADEMY ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135469 KITUI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	110,000,000
<b>GROSS EXPENDITURE</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>40,000,000</b>	<b>110,000,000</b>
<b>1091135470 Sabaki-Marafa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	200,000,000	242,055,689	245,283,098
<b>GROSS EXPENDITURE</b>	<b>149,000,000</b>	<b>200,000,000</b>	<b>242,055,689</b>	<b>245,283,098</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>149,000,000</b>	<b>200,000,000</b>	<b>242,055,689</b>	<b>245,283,098</b>
<b>1091135471 Kimutua - Makaveti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,000,000	58,000,000	74,226,422	75,218,108
<b>GROSS EXPENDITURE</b>	<b>103,000,000</b>	<b>58,000,000</b>	<b>74,226,422</b>	<b>75,218,108</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>103,000,000</b>	<b>58,000,000</b>	<b>74,226,422</b>	<b>75,218,108</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	200,000,000	279,000,000	282,720,000
<b>GROSS EXPENDITURE</b>	<b>206,000,000</b>	<b>200,000,000</b>	<b>279,000,000</b>	<b>282,720,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>206,000,000</b>	<b>200,000,000</b>	<b>279,000,000</b>	<b>282,720,000</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	227,282,539	230,312,973
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>227,282,539</b>	<b>230,312,973</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>200,000,000</b>	<b>227,282,539</b>	<b>230,312,973</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	210,000,000	496,339,551	502,957,412
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>210,000,000</b>	<b>496,339,551</b>	<b>502,957,412</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>210,000,000</b>	<b>496,339,551</b>	<b>502,957,412</b>
<b>1091135478 Kiawara - Mugunda - Nairutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	122,583,630	124,218,079
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>122,583,630</b>	<b>124,218,079</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>250,000,000</b>	<b>122,583,630</b>	<b>124,218,079</b>
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	150,000,000	431,952,193	437,711,556
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>150,000,000</b>	<b>431,952,193</b>	<b>437,711,556</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>150,000,000</b>	<b>431,952,193</b>	<b>437,711,556</b>
<b>1091135481 Nyanturago - Nyamasibi - Ekona - Ramasha - Sosera Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	210,000,000	50,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>210,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>210,000,000</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>				



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,824,060	80,000,000	30,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>62,824,060</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,824,060</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>150,000,000</b>
<b>1091135488 Kipsigirai Tenden/Access to schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	406,302,166	415,000,000	483,157,161	486,932,589
<b>GROSS EXPENDITURE</b>	<b>406,302,166</b>	<b>415,000,000</b>	<b>483,157,161</b>	<b>486,932,589</b>
Appropriations in Aid	250,000,000	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>156,302,166</b>	<b>215,000,000</b>	<b>283,157,161</b>	<b>286,932,589</b>
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	5,000,000	12,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>12,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>5,000,000</b>	<b>12,000,000</b>
<b>1091135497 Muranga-Kiriaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>108,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>108,000,000</b>	-	-
<b>1091135498 Itumbe-Motonto-Baraine-Sameta-Igare / Riakemoni -Mosora- Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	450,000,000	450,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>	<b>450,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	500,000,000	450,000,000	450,000,000	450,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	450,000,000	450,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091135400 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,172,745,557</b>	<b>7,219,742,433</b>	<b>10,458,369,107</b>	<b>12,056,536,560</b>
<b>1091135500 Backlog Maintenance Interventions.</b>				
<b>1091135505 Goljo - Birkan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135508 Tarassa - Oda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135517 Ngengi Jctn - Kilungu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135530 Kisiwa West Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135540 Moi South Lake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135561 Maparasha Bridge</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,000,000</b>	<b>13,000,000</b>	-	-
<b>1091135564 Amukura - Simba Chai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135572 Anduro School - Achage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135589 Funzi Cause way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>113,000,000</b>	<b>13,000,000</b>	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>				
<b>1091135601 Matopeni - Kariki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135602 Riverside - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135620 Ntulele - Konjonga</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135621 Kirindon - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135629 Kirimiri - Mithini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135630 Kibereke - Kabungi - Kahaaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091135640 Community Road, Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-
<b>1091135641 Kababu - Bondo - Othoth - Rakuom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135642 Opapa - Ndege - Oriedo</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135645 Rianyanhabera - Riyabu - Tongeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135660 Konan - Reru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135666 Chifiri - Mitiboka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091135667 Madogo - Mbalambala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091135668 Majengo - Mkomani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	55,000,000	56,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>80,000,000</b>	<b>55,000,000</b>	<b>56,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>80,000,000</b>	<b>55,000,000</b>	<b>56,000,000</b>
<b>1091135671 Rianganbi Jnct - Sokoro</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135672 Nairutia - Kamiruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091135685 Pelewa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>265,000,000</b>	<b>100,000,000</b>	<b>101,000,000</b>
<b>1091136000 Upgrading of Roads in all County Headquarters.</b>				
<b>1091136001 Upgrading of Roads in all County Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	150,000,000	150,000,000	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091136000 Upgrading of Roads in all County Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>-</b>
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.</b>				
<b>1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>				

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises.</b>				
<b>1091136701 Alterations and Improvement to EBK Premises</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	18,000,000	18,000,000	18,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	12,000,000	12,500,000	14,000,000
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>30,000,000</b>	<b>30,500,000</b>	<b>32,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,000,000</b>	<b>30,000,000</b>	<b>30,500,000</b>	<b>32,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,000,000</b>	<b>30,000,000</b>	<b>30,500,000</b>	<b>32,000,000</b>
<b>1091136800 NETIP.</b>				
<b>NETIP- Lot 1 Isiolo - Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	152,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>152,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	10,000,000	70,000,000	120,000,000	170,000,000
5120200 Foreign Borrowing - Direct Payments	10,000,000	70,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,500,000</b>	<b>82,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136802 NETIP- Lot 2 Kula Mawe - Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	172,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>172,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	20,000,000	100,000,000	120,000,000	170,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,500,000</b>	<b>72,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	172,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>172,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	20,000,000	100,000,000	120,000,000	170,000,000

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	<b>72,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	172,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>172,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	20,000,000	100,000,000	120,000,000	170,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>72,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,001,000	152,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>20,001,000</b>	<b>152,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	20,000,000	80,000,000	120,000,000	170,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	80,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>72,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	172,000,000	230,000,000	255,000,000
<b>GROSS EXPENDITURE</b>	<b>13,500,000</b>	<b>172,000,000</b>	<b>230,000,000</b>	<b>255,000,000</b>
Appropriations in Aid	10,000,000	100,000,000	120,000,000	170,000,000
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000	120,000,000	170,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,500,000</b>	<b>72,000,000</b>	<b>110,000,000</b>	<b>85,000,000</b>
<b>1091136800 NETIP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,501,000</b>	<b>442,000,000</b>	<b>660,000,000</b>	<b>510,000,000</b>
<b>1091137000 Dualling of Eldoret Town.</b>				
<b>1091137001 Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	1,000,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	<b>-</b>	<b>1,000,000,000</b>	<b>1,200,000,000</b>
Appropriations in Aid	-	-	1,000,000,000	1,200,000,000



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	-	1,000,000,000	1,200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091137000 Dualling of Eldoret Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091137100 Spot Improvement Works.</b>				
<b>1091137101 Khaoya-Kitinda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137106 Kapsitet - Kapsorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091137107 Koitaburot - Kipsitet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137113 Kapsowar - Chesoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-
<b>1091137124 E135 Segal- Jera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137131 Kabarnet - Kipsaram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-
<b>1091137149 Kabanda- Imenti Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137157 Bungu- Maena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137100 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>137,000,000</b>	<b>115,000,000</b>	-	-
<b>1091137200 Spot Improvement Works.</b>				
<b>1091137206 Mutiva- Mugangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137225 Kirindo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137232 Wajir - Wajirbor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137246 Kasei- Korkou</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091137249 Shamata - Kariamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	176,700,000	179,056,000
<b>GROSS EXPENDITURE</b>	-	<b>155,000,000</b>	<b>176,700,000</b>	<b>179,056,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>155,000,000</b>	<b>176,700,000</b>	<b>179,056,000</b>
<b>1091137257 Uhuru- Gathaara- Tulaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137260 Milimani Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137280 Maili Tatu- Ndalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137200 Spot Improvement Works</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>160,000,000</b>	<b>176,700,000</b>	<b>179,056,000</b>
<b>1091137300 Mariakani - Kilifi.</b>				
<b>1091137301 Mariakani - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	5,000,000	5,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>270,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>270,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091137300 Mariakani - Kilifi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>270,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091137400 Spot Improvement.</b>				
<b>1091137406 E1093 Junct - Kiplelgutik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137408 A2 Wa Kairu - Jacaranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>
<b>1091137410 Access to Muthuini Settlement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137412 Access to St Theresa Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137415 Ashabito - Guba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	30,000,000	74,000,000	128,000,000

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>30,000,000</b>	<b>74,000,000</b>	<b>128,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	<b>30,000,000</b>	<b>74,000,000</b>	<b>128,000,000</b>
<b>1091137422 Barch- Sango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137423 Baricho - Kagumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091137425 Bendera - Friends</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137429 C48 Kamuseny - Kipkermen - C624 Soweto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137441 DC's Office - Kiangothe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137443 Dounou Technology Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091137450 Ekona - Mogenda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091137451 Eluche Dispensary - Shianda (C40) Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137455 Engineer - Mutarakwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137458 Environmental Sustainability</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	86,000,000	88,480,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>86,000,000</b>	<b>88,480,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>86,000,000</b>	<b>88,480,000</b>
<b>1091137459 Etago - Nyamaiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137463 Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137464 Gacharu - Mescio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137466 Gachuru - Gortu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137478 Hagichini - Karicheni - Gitangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137479 Hakoka - Lakole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091137480 Ibacho - Masimba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137486 Jcn C66 (Kirasha) - Sulmac - Karati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>60,000,000</b>	-	-
<b>1091137488 Jnct A2/Kenol-Kagaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137490 Kabare - Ngaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137492 Kahuruko - Nyamuthaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137497 Kambi Ndoro - Kagutu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137498 Kangondu- Murubara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137499 Kangundo - Josna</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091137400 Spot Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>393,000,000</b>	<b>220,000,000</b>	<b>160,000,000</b>	<b>216,480,000</b>
<b>1091138400 Kibunja - Molo.</b>				
<b>1091138401 Kibunja - Molo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>30,000,000</b>	-	-
<b>1091138400 Kibunja - Molo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>30,000,000</b>	-	-
<b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.</b>				
<b>1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,000,000	-	-



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>40,000,000</b>	-	-
<b>1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>40,000,000</b>	-	-
<b>1091139000 Maintenance of Crucial Road Links I.</b>				
<b>1091139017 Mnazini- Kitere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139067 Kivandini- Kyasioni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139000 Maintenance of Crucial Road Links I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>				
<b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	-	-	-
<b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>				
<b>1091139301 Murang'a-Sagana-Marua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,296,149	1,000,000	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	22,296,149	1,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	22,296,149	1,000,000	-	-
<b>1091139300 Murang'a-Sagana-Marua</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	22,296,149	1,000,000	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>				
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	150,000,000	300,000,000	100,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	150,000,000	300,000,000	100,000,000	50,000,000
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	150,000,000	300,000,000	100,000,000	50,000,000
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>				
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	280,000,000	200,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	200,000,000	280,000,000	200,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	200,000,000	280,000,000	200,000,000	50,000,000
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	200,000,000	280,000,000	200,000,000	50,000,000
<b>1091139700 Spot Improvement II.</b>				
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	180,000,000	312,240,000	346,803,200
<b>GROSS EXPENDITURE</b>	80,000,000	180,000,000	312,240,000	346,803,200
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	80,000,000	180,000,000	312,240,000	346,803,200
<b>1091139702 Karambari- Kivue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139708 Kegati - Nyabisabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139709 Kemera -Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-
<b>1091139711 KH access - Bungoma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139712 KH access - Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091139715 Kiango Market - Riobonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139719 Kibicho- Gesora Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139721 Kigoro - Kwa Wamwirigi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139726 Kimomori - Rurii Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139728 Kinjiko -Munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091139730 Kiomiti Jnct - Riochungo - Keeyani Mrkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139731 Kipangas - Nkareta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139733 Kirigo - Karerema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139738 Kisama - Ngop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139753 Land Compensation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	-
<b>1091139758 Majani Mingi - Kamundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139765 Masimba - Ekona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139776 Mogenda - Nyamagenamabariri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139781 Moyale General Hospital - Sessi - Butiye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139782 Moyale Girls- Gubalticha jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139793 Mwenda Andu - Heni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139700 Spot Improvement II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>310,000,000</b>	<b>270,000,000</b>	<b>342,240,000</b>	<b>366,803,200</b>
<b>1091139800 SPOT IMPROVEMENT III.</b>				
<b>1091139811 Ntulele - Konjonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091139814 Nyamaiya - Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139817 Nyanturago - Njipiship</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139819 Obet - Miyare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139823 Olla - Gutisha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139824 Olndingisho - Ololaimutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139827 Ongo'ou - Eka Tano access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139829 Othaya- Karima - Gura River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139830 Qarsa- Khorofhar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139835 Riverside - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091139846 Sigomere- Nzoia River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139847 Siranga - Sega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	148,000,000	284,000,000
<b>GROSS EXPENDITURE</b>	20,000,000	40,000,000	148,000,000	284,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	40,000,000	148,000,000	284,000,000
<b>1091139850 Survey and Road Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	155,000,000	456,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	30,000,000	155,000,000	456,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	30,000,000	155,000,000	456,000,000
<b>1091139868 Moyale Girls - Hellu Manyatta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139870 Anwar Mosque - Bambaraqa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139872 Kwa Ndumbi - Mangu Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139881 Gesinga Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091139888 Hunters - Githurai Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	100,000,000	150,000,000



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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>1091139890 Bukembe- Mutolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091139891 Sitian- Kibiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139892 Chepseon- Kuresoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139894 Tagwa - Hombe Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139895 Kiaraho - Gura iver</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139896 Wamagana - C70 Kwa Joseph</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139899 Biretwo - Tot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>225,000,000</b>	<b>130,000,000</b>	<b>423,000,000</b>	<b>910,000,000</b>
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment.</b>				
<b>1091140001 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	5,133,050	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	<b>5,133,050</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,500,000</b>	<b>5,133,050</b>	-	-
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,500,000</b>	<b>5,133,050</b>	-	-
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.</b>				
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	346,800,000	300,000,000	311,116,822	294,467,341
<b>GROSS EXPENDITURE</b>	<b>346,800,000</b>	<b>300,000,000</b>	<b>311,116,822</b>	<b>294,467,341</b>
Appropriations in Aid	200,000,000	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>146,800,000</b>	<b>200,000,000</b>	<b>211,116,822</b>	<b>194,467,341</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>146,800,000</b>	<b>200,000,000</b>	<b>211,116,822</b>	<b>194,467,341</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section.</b>				
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	346,800,000	4,300,000,000	2,635,100,928	3,308,350,370
<b>GROSS EXPENDITURE</b>	<b>346,800,000</b>	<b>4,300,000,000</b>	<b>2,635,100,928</b>	<b>3,308,350,370</b>
Appropriations in Aid	200,000,000	3,900,000,000	1,500,000,000	2,300,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	3,800,000,000	1,400,000,000	2,200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>146,800,000</b>	<b>400,000,000</b>	<b>1,135,100,928</b>	<b>1,008,350,370</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>146,800,000</b>	<b>400,000,000</b>	<b>1,135,100,928</b>	<b>1,008,350,370</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>				
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,600,000	380,323,600	417,030,664	249,154,133
<b>GROSS EXPENDITURE</b>	<b>252,600,000</b>	<b>380,323,600</b>	<b>417,030,664</b>	<b>249,154,133</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>252,600,000</b>	<b>280,323,600</b>	<b>317,030,664</b>	<b>149,154,133</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>252,600,000</b>	<b>280,323,600</b>	<b>317,030,664</b>	<b>149,154,133</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>				
<b>1091140401 Mau Narok - Kisiriri (B18)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,600,000	380,463,600	407,823,066	366,703,277
<b>GROSS EXPENDITURE</b>	<b>192,600,000</b>	<b>380,463,600</b>	<b>407,823,066</b>	<b>366,703,277</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>192,600,000</b>	<b>280,463,600</b>	<b>307,823,066</b>	<b>266,703,277</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>192,600,000</b>	<b>280,463,600</b>	<b>307,823,066</b>	<b>266,703,277</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560).</b>				
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	434,000,000	681,620,000	618,987,949	561,335,260
	<b>434,000,000</b>	<b>681,620,000</b>	<b>618,987,949</b>	<b>561,335,260</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>434,000,000</b>	<b>581,620,000</b>	<b>518,987,949</b>	<b>461,335,260</b>
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>434,000,000</b>	<b>581,620,000</b>	<b>518,987,949</b>	<b>461,335,260</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal.</b>				
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	340,000,000	420,938,103	366,398,532	273,068,208
	<b>340,000,000</b>	<b>420,938,103</b>	<b>366,398,532</b>	<b>273,068,208</b>
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>340,000,000</b>	<b>320,938,103</b>	<b>266,398,532</b>	<b>173,068,208</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>340,000,000</b>	<b>320,938,103</b>	<b>266,398,532</b>	<b>173,068,208</b>
<b>1091140800 Ejinja - Bumala.</b>				
<b>1091140801 Ejinja - Bumala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government <b>GROSS EXPENDITURE</b>	97,600,000	12,000,000	-	-
	<b>97,600,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>97,600,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1091140800 Ejinja - Bumala</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>97,600,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>
<b>1091140900 Mwabungu - Mamba (C108).</b>				
<b>1091140901 Mwabungu - Mamba (C108)</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,780,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,780,000</b>	-	-	-
<b>1091140900 Mwabungu - Mamba (C108)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,780,000</b>	-	-	-
<b>1091141000 Naivasha - Njabini.</b>				
<b>1091141001 Naivasha - Njabini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	2,375,848	-	-
<b>GROSS EXPENDITURE</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-
<b>1091141000 Naivasha - Njabini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-
<b>1091141100 Kanyonyo-Embu.</b>				
<b>1091141101 Kanyonyo-Embu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	5,349,173	-	-
<b>GROSS EXPENDITURE</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-
<b>1091141100 Kanyonyo-Embu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-
<b>1091141300 Kangundo-Mwala.</b>				
<b>1091141301 Kangundo-Mwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-
<b>GROSS EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-
<b>1091141300 Kangundo-Mwala</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-
<b>1091141400 Moiben - Kapcherop - Kitale.</b>				
<b>1091141401 Moiben - Kapcherop - Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-
<b>1091141400 Moiben - Kapcherop - Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-
<b>1091141500 Ndenderu-Banana-Kanungo.</b>				
<b>1091141501 Ndenderu-Banana-Kanungo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,406	1,843,406	-	-
<b>GROSS EXPENDITURE</b>	<b>1,834,406</b>	<b>1,843,406</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,834,406</b>	<b>1,843,406</b>	-	-
<b>1091141500 Ndenderu-Banana-Kanungo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,834,406</b>	<b>1,843,406</b>	-	-
<b>1091141600 Ena - Ishiara.</b>				
<b>1091141601 Ena - Ishiara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,001,000	19,999,427	-	-
<b>GROSS EXPENDITURE</b>	<b>4,001,000</b>	<b>19,999,427</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,001,000</b>	<b>19,999,427</b>	-	-
<b>1091141600 Ena - Ishiara</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,001,000</b>	<b>19,999,427</b>	-	-
<b>1091141700 Kisumu - Kakamega.</b>				
<b>1091141701 Kisumu - Kakamega</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	23,507,504	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>23,507,504</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000</b>	<b>23,507,504</b>	-	-
<b>1091141700 Kisumu - Kakamega</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000</b>	<b>23,507,504</b>	-	-
<b>1091141800 Wakor Bridge.</b>				
<b>1091141801 Wakor Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,866,860	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,866,860</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,866,860</b>	-	-	-
<b>1091141800 Wakor Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,866,860</b>	-	-	-
<b>1091141900 Kitale-Morpus (KFW).</b>				
<b>1091141901 Kitale-Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	154,500,000	651,000,000	1,520,766,919	1,642,686,763
<b>GROSS EXPENDITURE</b>	<b>154,500,000</b>	<b>651,000,000</b>	<b>1,520,766,919</b>	<b>1,642,686,763</b>
Appropriations in Aid	100,000,000	400,000,000	950,000,000	1,070,620,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000	600,000,000	700,000,000
1320200 Grants from International Organizations	50,000,000	200,000,000	350,000,000	370,620,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,500,000</b>	<b>251,000,000</b>	<b>570,766,919</b>	<b>572,066,763</b>
<b>1091141900 Kitale-Morpus (KFW)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>54,500,000</b>	<b>251,000,000</b>	<b>570,766,919</b>	<b>572,066,763</b>
<b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road.</b>				
<b>1091142001 Road over rail bridge along Mau Summit - Timboroa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	92,000,000	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>92,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>92,000,000</b>	-	-
<b>1091142000 Road over rail bridge along Mau Summit - Timboroa Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>92,000,000</b>	-	-
<b>1091142100 Dundori-Olkalau-Njambini.</b>				
<b>1091142101 Dundori-Olkalau-Njambini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000</b>	-	-	-
<b>1091142100 Dundori-Olkalau-Njambini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000</b>	-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass.</b>				
<b>1091142301 EXIM: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	2,650,053,300	2,350,488,037	2,183,526,881
<b>GROSS EXPENDITURE</b>	<b>27,800,000</b>	<b>2,650,053,300</b>	<b>2,350,488,037</b>	<b>2,183,526,881</b>
Appropriations in Aid	-	2,500,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,800,000</b>	<b>150,053,300</b>	<b>350,488,037</b>	<b>183,526,881</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,800,000</b>	<b>150,053,300</b>	<b>350,488,037</b>	<b>183,526,881</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>				
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	126,670,093	126,200,289
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>	<b>126,670,093</b>	<b>126,200,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,500,000</b>	<b>10,000,000</b>	<b>126,670,093</b>	<b>126,200,289</b>



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,500,000</b>	<b>10,000,000</b>	<b>126,670,093</b>	<b>126,200,289</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>				
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	84,446,729	126,200,289
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>84,446,729</b>	<b>126,200,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>84,446,729</b>	<b>126,200,289</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>40,000,000</b>	<b>84,446,729</b>	<b>126,200,289</b>
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R).</b>				
<b>1091142601 Dualling Thika - Kenol - Marua (A2-R)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	40,000,000	208,893,457	152,400,578
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>40,000,000</b>	<b>208,893,457</b>	<b>152,400,578</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	<b>40,000,000</b>	<b>208,893,457</b>	<b>152,400,578</b>
<b>1091142600 Dualling Thika - Kenol - Marua (A2-R)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,500,000</b>	<b>40,000,000</b>	<b>208,893,457</b>	<b>152,400,578</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>				
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	30,000,000	76,002,056	217,786,936
<b>GROSS EXPENDITURE</b>	<b>14,000,000</b>	<b>30,000,000</b>	<b>76,002,056</b>	<b>217,786,936</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,000,000</b>	<b>30,000,000</b>	<b>76,002,056</b>	<b>217,786,936</b>
<b>1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>14,000,000</b>	<b>30,000,000</b>	<b>76,002,056</b>	<b>217,786,936</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.</b>				
<b>1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	70,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>230,000,000</b>	<b>70,000,000</b>	<b>-</b>	<b>-</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>				
<b>1091143001 HZ - Kapkalan - Timor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143002 Asige Primaryu- Ngelehom Shops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143003 Gorla Catholic Church- Obuchum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143004 Namalo- Hakati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143005 Tangakona- Akites</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143006 Buyofu - Igara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143007 Korinda - Mundulusia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143008 Muramba - Sio Port</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143009 Sigomere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143010 Nyasidhi-Ayira- Abir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143011 Mirando- Ogalo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143012 Ngaratuko- Yatya-Chepkesi-Kapturo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143013 Emining - Saos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143014 Butere - Manyala Lana Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143015 Yala- Musalaba- Chavakali</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143016 Musango Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143017 E307 Kogo Centre- Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143018 Akatsa- Shimanyiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143019 Shikhambi - Mungulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143020 Gitiha- Mathanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143021 Marige- Githioro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143022 Balcon- Superhighway Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143023 Riroe- Rironi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143024 Kenya Clay- Northern Bypass- Membley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143025 Flyover- Genesis- Classic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143028 Ekona ya Ngare - Kiango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143030 Gesieka - Ruga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143032 Kincar - Zebra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143033 Airways Stage - St. Patrick Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143034 Kithyoko - Miangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143035 Matuu - ithekethini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143036 Iviani - Kilango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143037 Masinga - Katulye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143038 Nguluni - Mukukuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143039 Masii - Wetaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143040 Itithini - Ngamba - Mbaani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143042 Kyasioni - Ngengi Pri. Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143043 Maweli - Ndandani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143044 Kyanda Pri. - Makyau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143045 Kaini - Misuuni - Kikumbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143046 Kathome - Kwa Vonza - Vota</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091143047 Access to Lukenya Children's Home</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143048 Kathera- Kagwampungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143049 Laare - Atubetwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143051 Kanyanda Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143052 Riandu - DB Manyatta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143053 Kiangungi - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143054 Kipawa- Ongou- Senta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143057 Harvard Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143058 Shimo Latewa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143059 Northern View Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143060 Fino - Kabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143062 Amaye - Kilwehiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143063 Rhamu - Galicha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143065 Gicharu- Mescio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091143066 Gicharu- Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091143067 Kigoro- Kwawamwiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091143068 Gatina- Limuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143069 Macfast Kaloleni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143070 Gitiye- Kiamwangi Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143071 Kiundu- Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143072 Rongai- Visoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143073 Siwot- Gorta- Kap Harris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143074 East Gate Mchiuni- Starlight Sec School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143075 Zamzam- Murindat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143076 Kapsetek Center- Orieni Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143077 Gita - Kaseta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143078 Jnct Koru- Forttenan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143079 Ayweyo - Nyakongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143080 Access to KeRRA Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143081 D290 - Nyamonge Pri. Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143082 Songhor - Mbogo Valley Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143083 Senetwo - Mbogo Valley</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143084 Shiru - Yala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143085 Amakara - Isoge - Chebilat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143086 Pole pole - Kanoro Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143087 Malkamanza - Korati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143088 Wayu - Wayoboro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143089 Kamagur - Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143090 Babubu - Wenje</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143091 Jctn B8 - Idsowe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143092 Madogo - Mlanjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143093 Junct B8 - Wenje</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143094 Galole - Hororesa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143095 Oropoi- Lokichiggio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143096 Lokirama - Namuarengan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143097 Turkwell - Kateruk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143098 Kakanjuni - Makongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143099 Bamburi - Mwembelegeza Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>510,000,000</b>	<b>40,000,000</b>	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>				
<b>1091143101 Khorofhara- Berahaalinasir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143103 Bamba- Idikinisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143104 Habasweni - Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143105 Sarman - Duntow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143106 Kiambariki-Mberekenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143107 Tumaini- Gwakiongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143108 Tharaka- Mukiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143109 Kamurembo- Karoboisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143110 Bahati - Ngano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143111 Murkan - Chekisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143112 Kikati - Enemasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143113 Ogedhi - Kikati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143114 Tumbe Liam - Esoit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143115 Kabolecho - Naisukut</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143116 Kuriot - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143117 C621 Kiptenden - Kapsirwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143118 Mutongoi Dual Carriageway(Machakos Leather City)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143119 Olmekuyu □ Kimoro □ UNK 554 road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143120 Mulot - Aitong road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143121 Mogondo □ Saret road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091143122 Erusiai □ Olchoro road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143123 Amoyo □ Pap Kolar road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143124 Chianda □ Okela road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143125 Wera □ Luoro □ Kandaria road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143126 Babaracho □ Nyamatoki □ Mabundu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143127 Kebirigo □ Kambere □ Nyagachi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143128 Egesieri □ Kiabiraa road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143129 Omokonge □ Kioge road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143130 Thuti - Kagongo Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143131 Mumwe Factory Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143132 Garqarsa - Galgalo lake - Kupi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143133 Goro - Rukesa - Guyo - Arero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143134 Aresa Town - River Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143135 Kabo - Lafey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143136 Bala - Mijeri Bridge - Ngegu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143137 Kincar - MC - Airways Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143138 Access JKUAT Gilgil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143139 Gachie - Karura - Kihara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143140 Gatukuyu - Kimiri - Ngethu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>65,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>65,000,000</b>	-	-
<b>1091143141 Ngorongo - Kiriko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143142 Nyambera - Nyakongo - Nyanguru - Riamoini- Gesara FCS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091143143 Riosiri - Mosache - Okameri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>1091143144 Mote - Onkoba - Nyandiwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	-
<b>1091143147 Chepkanga - Sosiot Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143148 Moiben - Karandili Market - Kapkoros Pry School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143151 Ortum-Kapara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143152 Chepkopegh-Tongenyo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143153 Shalpogh-Chemotong Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143154 Chepkopegh-Tirken Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143155 Psigirio - Amon River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143156 Konyao - Kongelitiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143157 Lomut - Akulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143158 Imaroro - Kiu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143159 Birika - Sigma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143160 Murtot - Enchoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143161 Aluor - Siala Bar Palate Jnct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143162 Superhighway - Deliverance Church - Base Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143163 Thome Shepherd School - Marurui Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091143164 Bakhita Crescent Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143167 Tinga-Nyabioto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143168 Tombe-Miriri-Gekano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143169 KHS Access- Bungoma 4th North Avenue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091143170 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091143171 Access Rainbow-Juja Farm</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143172 Mashinani-Gikumari Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143178 Othaya Town CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	55,000,000	45,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>55,000,000</b>	<b>45,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>55,000,000</b>	<b>45,000,000</b>	<b>35,000,000</b>



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143179 CDF Office Catholic Town Hall</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	60,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>70,000,000</b>
<b>1091143181 Kiamaina-Thangathi-Gituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143182 Kianjeneni-Kajuu-AP Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143184 Irindi-Itemeini-Kiamuya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143185 Matangamano-Nyankembene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143186 Ikoba-Gotichaki-Stores</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143190 Getumbe-Riamo-Mogambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143195 Nyamasibi-Emeagara-Moreremi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143197 Riochungu-Sansora-Riaisoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091143100 SPOT IMPROVEMENT V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>402,000,000</b>	<b>295,000,000</b>	<b>230,000,000</b>	<b>220,000,000</b>
<b>1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri.</b>				
<b>1091143301 Bypass Jctn Utawala - Capital Mall - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143400 African Community Access Programme.</b>				
<b>1091143401 African Community Access Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	50,000,000	76,880,000	380,000,000
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>76,880,000</b>	<b>380,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>76,880,000</b>	<b>380,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091143400 African Community Access Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>95,000,000</b>	<b>50,000,000</b>	<b>76,880,000</b>	<b>380,000,000</b>
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>				
<b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	100,000,000	24,000,000	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>100,000,000</b>	<b>24,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>380,000,000</b>	<b>100,000,000</b>	<b>24,000,000</b>	<b>-</b>
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>380,000,000</b>	<b>100,000,000</b>	<b>24,000,000</b>	<b>-</b>
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.</b>				
<b>1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	571,000,000	120,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>571,000,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>571,000,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>
<b>1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>571,000,000</b>	<b>120,000,000</b>	<b>-</b>	<b>-</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>				
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	500,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>150,000,000</b>	<b>500,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>500,000,000</b>	<b>200,000,000</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>150,000,000</b>	<b>500,000,000</b>	<b>200,000,000</b>
<b>1091144000 KISII BY-PASS PHASE II.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091144001 KISII BY-PASS PHASE II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091144000 KISII BY-PASS PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>				
<b>1091144101 KAJIADO ACCESS ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>				
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>40,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>				
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	400,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>400,000,000</b>	<b>200,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
NET EXPENDITURE Head ... KShs.	15,000,000	40,000,000	400,000,000	200,000,000
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>				
<b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	40,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	150,000,000	200,000,000
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>				
NET EXPENDITURE Head ... KShs.	-	40,000,000	150,000,000	200,000,000
<b>1091144500 NAROK TOWN ROADS.</b>				
<b>1091144501 NAROK TOWN ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	40,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	40,000,000	150,000,000	200,000,000
<b>1091144500 NAROK TOWN ROADS</b>				
NET EXPENDITURE Head ... KShs.	-	40,000,000	150,000,000	200,000,000
<b>1091144600 GAKOGURE -OWERE - RUNYENJES.</b>				
<b>1091144601 GAKOGURE -OWERE - RUNYENJES</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	5,000,000	40,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head .... KShs.	5,000,000	40,000,000	150,000,000	200,000,000
<b>1091144600 GAKOGURE -OWERE - RUNYENJES</b>				
NET EXPENDITURE Head ... KShs.	5,000,000	40,000,000	150,000,000	200,000,000
<b>1091145100 Monitoring and Evaluation.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091145101 Monitoring and Evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	43,450,000	45,022,150
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>43,450,000</b>	<b>45,022,150</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>43,450,000</b>	<b>45,022,150</b>
<b>1091145100 Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>35,000,000</b>	<b>43,450,000</b>	<b>45,022,150</b>
<b>1091145200 Security Roads.</b>				
<b>1091145201 Security Roads</b>				
2220200 Routine Maintenance - Other Assets	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145200 Security Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>				
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	43,000,000	47,475,000	50,881,325
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>43,000,000</b>	<b>47,475,000</b>	<b>50,881,325</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>43,000,000</b>	<b>47,475,000</b>	<b>50,881,325</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>43,000,000</b>	<b>47,475,000</b>	<b>50,881,325</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>				
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
3110200 Construction of Building	25,587,814	24,820,180	27,674,500	28,975,202
<b>GROSS EXPENDITURE</b>	<b>25,587,814</b>	<b>24,820,180</b>	<b>27,674,500</b>	<b>28,975,202</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,587,814</b>	<b>24,820,180</b>	<b>27,674,500</b>	<b>28,975,202</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				
NET EXPENDITURE Head ... KShs.	25,587,814	24,820,180	27,674,500	28,975,202
<b>1091145500 Saptet Bridge on Siera Leone □ Olenguruone W2723 road.</b>				
<b>1091145501 Saptet Bridge on Siera Leone □ Olenguruone W2723 road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	-	-	-
<b>1091145500 Saptet Bridge on Siera Leone □ Olenguruone W2723 road</b>				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
<b>1091145600 Construction of Office Block- KIHBT Main Campus.</b>				
<b>1091145601 Construction of Office Block- KIHBT Main Campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	48,500,000	54,077,500	54,619,143
GROSS EXPENDITURE	30,000,000	48,500,000	54,077,500	54,619,143
NET EXPENDITURE Sub-Head .... KShs.	30,000,000	48,500,000	54,077,500	54,619,143
<b>1091145600 Construction of Office Block- KIHBT Main Campus</b>				
NET EXPENDITURE Head ... KShs.	30,000,000	48,500,000	54,077,500	54,619,143
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus.</b>				
<b>1091145701 Construction of Main Gate and Access- KIHBT Main Campus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,850,000	5,407,750	5,661,914
GROSS EXPENDITURE	5,000,000	4,850,000	5,407,750	5,661,914
NET EXPENDITURE Sub-Head .... KShs.	5,000,000	4,850,000	5,407,750	5,661,914
<b>1091145700 Construction of Main Gate and Access- KIHBT Main Campus</b>				
NET EXPENDITURE Head ... KShs.	5,000,000	4,850,000	5,407,750	5,661,914
<b>1091145800 Critical Emergency Intervention Roads.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091145801 Critical Emergency Intervention Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>710,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>710,000,000</b>	-	-	-
<b>1091145800 Critical Emergency Intervention Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>710,000,000</b>	-	-	-
<b>1091145900 Lamu Port Access Road.</b>				
<b>1091145901 Lamu Port Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,200,000,000	934,446,729	955,166,907
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,200,000,000</b>	<b>934,446,729</b>	<b>955,166,907</b>
Appropriations in Aid	800,000,000	850,000,000	850,000,000	850,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	850,000,000	850,000,000	850,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>350,000,000</b>	<b>84,446,729</b>	<b>105,166,907</b>
<b>1091145900 Lamu Port Access Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>350,000,000</b>	<b>84,446,729</b>	<b>105,166,907</b>
<b>1091146000 Lamu-Garsen.</b>				
<b>1091146001 Lamu-Garsen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	-	-	-
Appropriations in Aid	750,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	750,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146000 Lamu-Garsen</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>				



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,100,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,100,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	30,000,000	35,100,000	50,000,000	100,000,000
1320200 Grants from International Organizations	30,000,000	35,100,000	50,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146200 Low Volume Seal Roads.</b>				
<b>1091146201 Maragi-Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	750,000,000	950,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>750,000,000</b>	<b>950,000,000</b>
Appropriations in Aid	500,000,000	450,000,000	450,000,000	450,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	450,000,000	450,000,000	450,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>300,000,000</b>	<b>500,000,000</b>
<b>1091146202 Kyangong-Chebunyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	400,000,000	400,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>	<b>400,000,000</b>
Appropriations in Aid	400,000,000	400,000,000	400,000,000	400,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	400,000,000	400,000,000	400,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146203 Kenya Loma-Kiranze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	360,000,000	360,000,000	360,000,000
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>360,000,000</b>	<b>360,000,000</b>	<b>360,000,000</b>
Appropriations in Aid	400,000,000	360,000,000	360,000,000	360,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	360,000,000	360,000,000	360,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146204 Chepararia-Chepkombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	-	-	-
Appropriations in Aid	350,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	350,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146205 Mau Mau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	310,000,000	550,000,000	550,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>310,000,000</b>	<b>550,000,000</b>	<b>550,000,000</b>
Appropriations in Aid	300,000,000	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	250,000,000	250,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1091146206 Kamiti Corner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	250,000,000	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146207 Rhino Park Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091146208 Isebania-Ikerege-Kehanacha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolu)-Kaplamai-Jnct C50</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,637,091	156,322,301	310,882,469	315,027,569

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,637,091</b>	<b>156,322,301</b>	<b>310,882,469</b>	<b>315,027,569</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,637,091</b>	<b>156,322,301</b>	<b>310,882,469</b>	<b>315,027,569</b>
<b>1091146210 Miiri-Itundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146211 Meru-Mikinduri-Maua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146212 Ayoro Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,769,440	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,769,440</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,769,440</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146213 Salgaa-Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146216 Ikorongo - Ekona - Nyamasibi - Nyanturago - Ibacho - Kiamokama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146217 Gekano - Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	55,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>55,000,000</b>	<b>60,000,000</b>
<b>1091146218 Manga - Motemomwamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091146219 Mother Kevin Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146221 Sagana State Lodge Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	20,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>100,000,000</b>	<b>50,000,000</b>
<b>1091146223 Mumias - Musanda -Muthiero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	75,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>75,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>75,000,000</b>	<b>70,000,000</b>
<b>1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	100,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,000,000	100,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	100,000,000	100,000,000
<b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	80,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	80,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	80,000,000	50,000,000
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	45,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	45,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	45,000,000	40,000,000
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	50,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	50,000,000	30,000,000
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	20,000,000
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	60,000,000	40,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	40,000,000	50,000,000
<b>1091146232 Itibo - Egetuki - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	25,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	25,000,000	25,000,000
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	45,000,000	40,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	50,000,000	45,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	45,000,000	40,000,000
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	45,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	45,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	45,000,000	40,000,000
<b>1091146235 Mulot - Motony - Emarti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	50,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	-	100,000,000	50,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	50,000,000	45,000,000
<b>1091146236 Kiriaini -Othaya - Kairuthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	40,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	40,000,000	35,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	40,000,000	35,000,000
<b>1091146237 Gichiche - Kariko - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	25,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	25,000,000	30,000,000
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	50,000,000	45,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	50,000,000	45,000,000
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	65,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	65,000,000	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	65,000,000	60,000,000
<b>1091146241 Aruor - Siala -Siaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	25,000,000	25,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	25,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	25,000,000	25,000,000
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 11)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	130,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	-	100,000,000	130,000,000	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	130,000,000	70,000,000
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	50,000,000	50,000,000
<b>1091146244 Mulot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	80,000,000	80,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	80,000,000	80,000,000	80,000,000
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1091146247 Kiambiriria - - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	20,000,000
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	20,000,000
<b>1091146249 Gisambai - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	20,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	15,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	15,000,000	20,000,000
<b>1091146250 Ziwa - Moiben- Sergot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	15,000,000
<b>1091146251 Chesoi - Chesongot - Tot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	20,000,000
<b>1091146252 Mayanja - Bisunu -Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	20,000,000	20,000,000
<b>1091146253 Number Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	60,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	60,000,000	200,000,000	200,000,000
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	315,000,000	315,000,000	315,000,000
<b>GROSS EXPENDITURE</b>	-	315,000,000	315,000,000	315,000,000
Appropriations in Aid	-	315,000,000	315,000,000	315,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	315,000,000	315,000,000	315,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	200,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	200,000,000	200,000,000



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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091146257 Runda - Mumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>80,000,000</b>	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>90,000,000</b>	-	-
<b>1091146200 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>395,406,531</b>	<b>1,956,322,301</b>	<b>2,810,882,469</b>	<b>2,830,027,569</b>
<b>1091146300 Spot Improvement VI.</b>				
<b>1091146302 Nyakwama Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146303 Mulwanda-Bukhwamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146307 Sarman-Kabatula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146308 Mansa-Kutula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146309 Wargadud-Ousmodule</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146313 Hullo- Roqa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146315 Esaba-Motemonamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146317 Tombe-Iseeta-Getaaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146318 Chabera-Nyamui-Kinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146320 Kolosia-Lotongot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146321 Kasei-Korkou</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146325 Rawana-Itirr</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146327 Kiganjo-Kiahuho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146328 Kiamwangi-Gitoto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146329 Kerwa-Pry-Pastor Maina- Kiroe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>15,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146330 Kerwa-Ken Academy-Karumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146331 Ligega-Ombwede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146332 Rangala-Simenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146333 Lupinda Disp- Railway line-Opeduru Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>
<b>1091146336 Kirindo-Kasimbo Beach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146337 Ainamoi-Kapsaos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146339 Mbiri-P1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146340 Kwa Vee-Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146341 Baricho-Kibirigwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146342 Gatuto-Ngaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146343 Kutus-Kimbimbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146351 Kiangochi-Maragua River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146352 Mugeka-Gathairu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146353 Kiria-Rwaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146354 Kabuuta-Githuuri Quarry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146355 Kiria-Kabete</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146356 Kiriti-Huhoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146357 Jnct E573- Gatumbiro-Tosha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146358 Wandumbi-Wamagana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146359 Kinunga-Huhoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146360 Mbau Land-Githakwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146361 C77 Jnct-Nyandarua Prison</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146362 D381 Ruiru-Mwisho Reli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146363 Kangui-Uraimutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146364 Kasuku-Kirimangai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146366 Rutumo-Ihiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146367 Wanjohi-Layeta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146371 Sekenani-Ololaimutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146372 Mogor-Operai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146373 Nehura-Nkilimonti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146374 Motonyi-Naisoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146375 Fig tree-Keekorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146384 Waringa-Kapetro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146386 Anyiko-yala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146387 Kimunye-Ngariama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146388 Old Kangaita-Mugumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146389 Kwa Mwaura-Kithuiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146390 Ngolu-Kyumbuni Primary Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146391 Kivani-Kikumini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146392 Uvaini-Maweli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146393 Kirubia-Kambadi-Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146394 Katito-Magunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146395 Kiboswa-Obede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146396 Ngechek-Terige</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146397 Kapsabet Town(Posta)-GK Prison</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146398 Chewele-Bura East</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146300 Spot Improvement VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>305,000,000</b>	<b>190,000,000</b>	<b>155,000,000</b>	<b>150,000,000</b>
<b>1091146400 Spot Improvement VII.</b>				
<b>1091146402 Bura-Bangale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146403 Manono-Ozi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146404 Napetet-kakwanyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146405 Loturerei-Kangalita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146406 Kitengela- Nazarene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146407 Kampi Kazi- Italil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146408 Musamba Busombi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146409 Anyiko Khumubitibo-dudi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146411 Kirima-Kihumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146412 Soko mjinga- Mugiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146413 Chombe- Kambindoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146414 Roliondo- Maungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146415 Olkalau- Mwireri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146416 Darwet- Elele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146417 B9- Hareri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146418 Dandu- Idikhisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146419 Karerema- Mugwanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146421 Kapsawel- Kapngaisi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146422 Kapsaos- Kipsigori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146423 Ngamata- Pelewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091146424 Ndau- Bebele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146425 Mtagewanda- Jetty</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146426 Abutuna- Madede- Nyandiwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146427 Bodi- Alwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146428 Diatomite Factory- Kikopey Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146429 Obegi- Langa Langa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146430 Bangale- Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146431 Esoit- Olekweya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146432 Moneke- Riangoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146433 Khwilida- Kwa Zakayo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146435 Mwandus- Riabia Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146436 Riba- Gelgel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146438 Saba Sedha- Konton</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146439 Dallas- Kangui- King Kibunja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146440 Nkondi- Machegene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146441 Nziu Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146442 Kwa Kathoka- Kangodi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146443 Opiroi- Nonkeek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146444 Bargo- Latakweny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146445 Junct Kisima- Wamba- Serolipi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146446 Eldas- Anole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146447 Butiye- Arb</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146448 Senende- Shamakohko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146449 Jepnaya- Kapsotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146450 Naluchira- Eshihongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146451 Lwakhupa- Emulakha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146452 Usenge- Nyamonye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146453 Lihunda- Bondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146454 Isulu-Bunjeli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146455 Mitaho- Ematitie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146456 Ekambuli- Khumusalaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146457 Mukhasibwe- Shirembe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146458 Amoni- Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146459 Akites- Tangakona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146460 Onyunyur- Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146461 Buyofu- Igara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146462 Moding-Adumai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146463 Kiboswa- Barogwal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146464 Nametsa- Odowa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146465 Rodi-Nyagada Owita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146467 Kukub- Sukela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146468 Amongura Market- Ongariama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146469 Andungosi- Buteba'</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146470 Nyamonye- Kajalongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146471 Kanyumba- Barober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146472 Kilgoris-Imeshuki-Ilgem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,850,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,850,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,850,000</b>	-	-	-
<b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091146474 Ribwago-Kwa ndieka-Itibo-Riobara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146475 Kericho-Seretut-Chepkutbei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-
<b>1091146477 Border Land-Moi University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146479 Eldoret Airport-Chepyakwai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146480 Kipsoen-Cattle Dip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146481 Soyori-Munu-Kaptilir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146482 Kapngosor-Kambatich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146483 Makutano-Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146484 Tenden-Kibigos-Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146485 Kiti-kiplus -Movolya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146486 Kapcherop-Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146487 Katilu-Lokapel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146488 Kaputir-Loyiapat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146489 Lopeduru-Keesamaliat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146490 Kantafu-Kwa Nguku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146491 Kisyani-Kyekolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146492 Petrocity-Ulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146493 Mrima-Shimba Hills</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146494 Ukunda-Diani Beach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146495 Kapsirwa-Benon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146496 Kiptenden-Store</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146497 Suwerwa-Kipkeikei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146498 Suwerwa-Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146400 Spot Improvement VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>462,850,000</b>	<b>25,000,000</b>	-	-
<b>1091146500 Spot Improvement VIII.</b>				

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146501 Mwibanda- Ebuchieli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146502 Sifuyo- Nyaleya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146503 Obet-Miyare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146504 Hubuini-Abedare Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146505 Mathakwaini-machako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146506 Gathaithi-Kanuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146507 Kigoro- Kwa Wamwirigi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146508 Rionyoka- Boburia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146509 Nyamakoroto- Matongo- Gucha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146510 Motonyi-Nagutewa- Booster</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146511 Amongura Market- Ongariama Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146512 Amase Market- Aterait Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146513 Kongurapus- Karisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146514 Asinge Primary- Apegei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146516 Gitiha- Mathanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146517 Kanyore- Waingere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091146520 Runda Kigwaru Road-Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146521 Access to St Peters Catholic Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146522 Kiundu Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146523 Siria Aulo-Shartuka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-
<b>1091146524 Pakanyekusi-Magena Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146525 Mashangwa-Magena Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091146526 Maroo -Okumba - Ndonyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146527 Kogenya- Kondoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146528 Kitembe-Negi wang'i- Omware</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146529 Nyangao - Sango/Kudho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146531 Kitengela - Lukenya Railway Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091146534 Gituya - Githaiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146535 Gogo-Homaline</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146543 Ithagani-Ngorika-Kajuiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146544 Mumbi-Sikanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146545 Silanga-Pacenga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146546 Ndanai-Kipsimbo-Kamukunji-Gegele High School-Gorgor Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146549 Magombo Esani Gesima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146550 Machururiati Mochenwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146551 Kemera Ikobe Sengera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146554 Mololine Muguga-Upper Hill Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146555 Kachemogen-Sina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146556 Ngotut-Kasei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

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**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146557 Chesta-Kokworitit-Kapatet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146559 Osani- Nyakore Road (C869)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146560 Otho-Adera Bridge Road (C882)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146564 Lumakanda -St. Kisa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146565 Lwandeti-River Nzoia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146566 Lwandeti- Mahanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146567 Enkasiti-Birika Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146568 KAG-Kajiado East TTI Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146569 Ramisi Stage-Bodo Village Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146570 Kinondo Stage-Chale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146571 Darlin-Mwaroni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146573 Nguni-Masavi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146578 Badana Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146579 Kombola Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091146580 Sericho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146581 Rangeny - Nkora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146582 Sironga - Makairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146583 Mabundu - Nyamira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146584 Dakabor - Eymole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146585 Qorobo - Abero - Duke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146586 Choroqo - Murutho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146587 Basanija - Batalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091146588 Kajaja - Ousmodule</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146589 Haragal - Majabow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146590 Mwibale - Kimukungi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146591 Bungoma - Ekitale - Kunywa River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146593 Hareri - Sala Banisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146594 Tarama - Banisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146596 Ndunda - Muthigaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146597 Wanjohi - Farainya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146598 Kipawa - Eka Tano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146599 Ndovu Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091146500 Spot Improvement VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>160,000,000</b>	<b>1,170,000,000</b>	<b>1,005,000,000</b>	<b>1,000,000,000</b>
<b>1091146600 Emergency Culverts and Bridges.</b>				
<b>1091146601 Emergency Culverts and Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	74,045,865	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>74,045,865</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>74,045,865</b>	<b>30,000,000</b>	<b>30,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091146600 Emergency Culverts and Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>74,045,865</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.</b>				
<b>1091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146800 G-82369 Lowoi Cheloboy-Kamila H/G/GD.</b>				
<b>1091146801 G-82369 Lowoi Cheloboy-Kamila H/G/GD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146800 G-82369 Lowoi Cheloboy-Kamila H/G/GD</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146900 E-364 Lowoi-Losam H/B/HG/GP.</b>				
<b>1091146901 E-364 Lowoi-Losam H/B/HG/GP</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146900 E-364 Lowoi-Losam H/B/HG/GP</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091147000 E-363 Alloret - Loima H/G/BC.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091147001 E-363 Alloret - Loima H/G/BC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147000 E-363 Alloret - Loima H/G/BC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147100 Ngong Road Phase II (Jica).</b>				
<b>1091147101 Ngong Road Phase II (Jica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>1091147100 Ngong Road Phase II (Jica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	-
<b>1091147200 Githurai Kimbo Phase III.</b>				
<b>1091147201 Githurai Kimbo Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091147200 Githurai Kimbo Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091147300 PAI -Murinduki.</b>				
<b>1091147301 PAI -Murinduki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091147300 PAI -Murinduki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147400 Itangi - Kiumbu.</b>				
<b>1091147401 Itangi - Kiumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147400 Itangi - Kiumbu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147500 Kerugoya - Kagio.</b>				
<b>1091147501 Kerugoya - Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147500 Kerugoya - Kagio</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147600 Gatuto - Kiamuthambi.</b>				
<b>1091147601 Gatuto - Kiamuthambi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147600 Gatuto - Kiamuthambi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147700 Kavote - Kamugunda.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091147701 Kavote - Kamugunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147700 Kavote - Kamugunda</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091147800 Access Embu University.</b>				
<b>1091147801 Access Embu University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091147800 Access Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091147900 Ogembo Town Roads.</b>				
<b>1091147901 Ogembo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	150,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>1091147900 Ogembo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>1091148100 Construction of Footbridge - Langata.</b>				
<b>1091148101 Construction of Footbridge - Langata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>



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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148100 Construction of Footbridge - Langata</b>				
NET EXPENDITURE Head ... KShs.	-	10,000,000	20,000,000	20,000,000
<b>1091148300 Spot Improvement IX.</b>				
<b>1091148303 Ndemi - Michone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	10,000,000	10,000,000
<b>1091148305 Ndemi - Kiburuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	10,000,000	10,000,000
<b>1091148310 Dibade - Kibusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	10,000,000	10,000,000
<b>1091148313 Al Katilu Kalemngorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	30,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	30,000,000	20,000,000	20,000,000
<b>1091148319 Viyalo - Mbale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	20,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	10,000,000	10,000,000
<b>1091148321 Boyani - Angoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148322 Amarabii - Buchangu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148323 Buheri - Sivilie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148324 Nango - Wariada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148325 Usigu - Kodinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148328 Bulanda - Bumamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148329 Ratego - Mirere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148330 Ekambuli - Khumusalaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148332 Namalenje - Mukhweya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148340 Lorugum - Kalemunyang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148344 Abutuna - Madede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148345 Bodi - Alwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148347 Manyatta - Chiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148356 Mwatate - Mwatunge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148357 Meru - Shauri - Usueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148361 Mwanyani - Katoloni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148379 Kirigit - Ruthiruini - Kihingo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148380 Mwandus - Kihingo - Riabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148381 Mowlem - Chief Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148392 Tenden - kibigos - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148393 Kapcherop - Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148394 Kimnai - Cheborwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148395 Kamanin - Kamaram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148396 Tunen - Perkerra</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148398 Chesigut - Kiptenden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148399 Koru - Singoiywet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148300 Spot Improvement IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>620,000,000</b>	<b>340,000,000</b>	<b>340,000,000</b>
<b>1091148400 Spot Improvement X.</b>				

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148402 Pipeline - Riat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148403 Kasese - Armco Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148404 Mbotella- Servant Quarters Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148408 Suwerwa - Kamoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148409 Nakonongaria - Lochara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148410 Naibuu - Abuur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148411 Sankuri - Balige - Hagar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148412 Kebeneti - Chepkechei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148413 Kapsitet - Kapsirok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148415 Kongowea - Kitaruuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148416 Kongowea - Umoja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148423 Kangundo Road- Kanisani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148424 PCEA Kasarani - Clayworks Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148425 Mt. Lavena - Clayworks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148426 Kihonge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148427 Muigai Inn _ Chokaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148430 Nango - Maranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091148431 Usenge - Nyamonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148433 Bondo - Waringa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148455 Kimutwa - Iiani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148459 Nzaikoni - Mithanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148460 Masii - Yoani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148461 Maweni - Gafuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148462 Majengo - Kilindini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148467 Katito - Miruka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148471 Itare - Kapset</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148491 Sarman - Kabatula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148494 Kasei - Korkou</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148400 Spot Improvement X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>525,000,000</b>	<b>275,000,000</b>	<b>365,000,000</b>
<b>1091148500 Spot Improvement XI.</b>				
<b>1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148505 Lowoi - Cheloboy - Kamila</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148508 Kwa Ndungu - Rehema Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148509 Elburgon - Salгаа -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148510 Access Kaaga Special School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148511 Gathairu - Kagongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148512 Geitwa - Kibutio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148514 Rironi - Kaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148515 Miharati - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148516 Suguroi - DB Laikipi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148519 Kobare - ULAF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148520 Harambee - Ngiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148521 Wagee - River Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148523 Bismax - Corner Gardens - Booster</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148526 Mutanga - kamukunji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091148527 Gacharu - Gathaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148528 Githuguya - Gacharu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148531 Thiguku - Kangaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148532 Mogon - Cheptingting</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148533 Hakoka - Latole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148535 Skyway - Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148536 Tassia Police Post Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148537 KH Access Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148538 Matuu - Kitheuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148539 Ghetto - Uvaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148540 Siria Aulo- Shartuka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148541 Gachie - Kihara - Karura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148542 Kipsisak - Serem (Phase 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148543 Anwan Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091148544 Kinyambu - Kithasyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148545 Morit - Kamogoso- Kimargis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148546 Witima - Gakindu Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148547 Gikurwe - Thunguri Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148548 Kanjama - Kagumoini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148549 Kondabilet - Cheborwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>5,000,000</b>
<b>1091148550 Nabiswa - Kiungani Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148554 Nyitienge-Kibos River-Kakwara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148555 JuncA1- Matagaro-Kanyingombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148556 Esoit - Sekenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148557 Olwenya - Itolishi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091148560 Osakwe - Bala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148561 Wei-Wei - Takar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148562 Chepkobegh - Murpus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148563 Matembur - Cheptumet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091148564 Kamketo - Kasei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091148500 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>695,000,000</b>	<b>445,000,000</b>	<b>400,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>				
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
3110200 Construction of Building	-	10,000,000	10,000,000	10,000,000
3110500 Construction and Civil Works	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>				
<b>1091148801 Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	9,829,370	29,829,370
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>9,829,370</b>	<b>29,829,370</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>9,829,370</b>	<b>29,829,370</b>
<b>1091148800 Gilgil - Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>9,829,370</b>	<b>29,829,370</b>
<b>1091148900 Lanet-Nakuru-Njoro Turnoff.</b>				
<b>1091148901 Lanet-Nakuru-Njoro Turnoff</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	7,588,791	37,588,811
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>7,588,791</b>	<b>37,588,811</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,000,000	7,588,791	37,588,811
<b>1091148900 Lanet-Nakuru-Njoro Turnoff</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	2,000,000	7,588,791	37,588,811
<b>1091149000 Mai Mahiu Narok Road.</b>				
<b>1091149001 Mai Mahiu Narok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	71,532,811	71,532,811
<b>GROSS EXPENDITURE</b>	-	5,000,000	71,532,811	71,532,811
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	71,532,811	71,532,811
<b>1091149000 Mai Mahiu Narok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	71,532,811	71,532,811
<b>1091149100 Jkia-Interchange Road A104.</b>				
<b>1091149101 Jkia-Interchange Road A104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	65,909,146	75,909,146
<b>GROSS EXPENDITURE</b>	-	5,000,000	65,909,146	75,909,146
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	65,909,146	75,909,146
<b>1091149100 Jkia-Interchange Road A104</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	65,909,146	75,909,146
<b>1091149200 Mai Mahiu Lanet Road.</b>				
<b>1091149201 Mai Mahiu Lanet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	33,986,246	33,986,246
<b>GROSS EXPENDITURE</b>	-	3,000,000	33,986,246	33,986,246
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,000,000	33,986,246	33,986,246
<b>1091149200 Mai Mahiu Lanet Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	3,000,000	33,986,246	33,986,246
<b>1091149300 Lakeside Northern Tz-Narok.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091149301 Lakeside Northern Tz-Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	22,325,599	52,325,599
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	<b>22,325,599</b>	<b>52,325,599</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	<b>22,325,599</b>	<b>52,325,599</b>
<b>1091149300 Lakeside Northern Tz-Narok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>3,000,000</b>	<b>22,325,599</b>	<b>52,325,599</b>
<b>1091149400 Marich Pass Lodwar.</b>				
<b>1091149401 Marich Pass Lodwar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	11,334,314	31,331,314
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	<b>11,334,314</b>	<b>31,331,314</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,000,000</b>	<b>11,334,314</b>	<b>31,331,314</b>
<b>1091149400 Marich Pass Lodwar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>3,000,000</b>	<b>11,334,314</b>	<b>31,331,314</b>
<b>1091149500 Lodwar-Nadapal.</b>				
<b>1091149501 Lodwar-Nadapal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	11,345,566	31,345,566
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>11,345,566</b>	<b>31,345,566</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>11,345,566</b>	<b>31,345,566</b>
<b>1091149500 Lodwar-Nadapal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>11,345,566</b>	<b>31,345,566</b>
<b>1091149600 Kibwezi - Isiolo.</b>				
<b>1091149601 Kibwezi - Isiolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	10,413,223	30,413,223
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	<b>10,413,223</b>	<b>30,413,223</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	10,413,223	30,413,223
<b>1091149600 Kibwezi - Isiolo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000	10,413,223	30,413,223
<b>1091149700 Merille - Moyale.</b>				
<b>1091149701 Merille - Moyale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	13,768,808	30,768,808
<b>GROSS EXPENDITURE</b>	-	1,000,000	13,768,808	30,768,808
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	13,768,808	30,768,808
<b>1091149700 Merille - Moyale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	1,000,000	13,768,808	30,768,808
<b>1091149800 Mombasa - Mtwapa.</b>				
<b>1091149801 Mombasa - Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	50,668,037	42,066,763
<b>GROSS EXPENDITURE</b>	-	65,000,000	50,668,037	42,066,763
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	65,000,000	50,668,037	42,066,763
<b>1091149800 Mombasa - Mtwapa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	65,000,000	50,668,037	42,066,763
<b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>				
<b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	124,227,476	224,801,156
<b>GROSS EXPENDITURE</b>	-	110,000,000	124,227,476	224,801,156
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	110,000,000	124,227,476	224,801,156
<b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	110,000,000	124,227,476	224,801,156
<b>1091150000 Suswa Mai Mahiu (B7.</b>				

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091150001 Suswa Mai Mahiu (B7</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	33,778,691	33,653,410
<b>GROSS EXPENDITURE</b>	-	<b>37,000,000</b>	<b>33,778,691</b>	<b>33,653,410</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>37,000,000</b>	<b>33,778,691</b>	<b>33,653,410</b>
<b>1091150000 Suswa Mai Mahiu (B7</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>37,000,000</b>	<b>33,778,691</b>	<b>33,653,410</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>				
<b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	185,782,803	201,920,462
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	<b>185,782,803</b>	<b>201,920,462</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>4,000,000</b>	<b>185,782,803</b>	<b>201,920,462</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>4,000,000</b>	<b>185,782,803</b>	<b>201,920,462</b>
<b>1091150300 Proposed Eldoret Eastern Bypass.</b>				
<b>1091150301 Proposed Eldoret Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	92,981,402	127,882,959
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>92,981,402</b>	<b>127,882,959</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>92,981,402</b>	<b>127,882,959</b>
<b>1091150300 Proposed Eldoret Eastern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>92,981,402</b>	<b>127,882,959</b>
<b>1091150400 Proposed Kericho Northern Bypass.</b>				
<b>1091150401 Proposed Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	92,891,402	112,738,925
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	<b>92,891,402</b>	<b>112,738,925</b>

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,000,000	92,891,402	112,738,925
<b>1091150400 Proposed Kericho Northern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	2,000,000	92,891,402	112,738,925
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>				
<b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	42,223,364	89,602,205
<b>GROSS EXPENDITURE</b>	-	2,000,000	42,223,364	89,602,205
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,000,000	42,223,364	89,602,205
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	2,000,000	42,223,364	89,602,205
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>				
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	100,000,000	200,000,000
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	25,000,000	100,000,000	200,000,000
<b>1091150700 Construction of Thika Town Roads.</b>				
<b>1091150701 Construction of Thika Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	100,000,000	200,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	100,000,000	200,000,000
<b>1091150700 Construction of Thika Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	100,000,000	200,000,000
<b>1091150800 Construction of Bomet Town Roads.</b>				

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**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091150801 Construction of Bomet Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091150800 Construction of Bomet Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads.</b>				
<b>1091150901 Construction of Machakos County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091150900 Construction of Machakos County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads.</b>				
<b>1091151001 Construction of Kitui County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091151000 Construction of Kitui County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>10,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091151100 Dualling of James Gichuru Road.</b>				
<b>1091151101 Dualling of James Gichuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	50,000,000	100,000,000
<b>1091151100 Dualling of James Gichuru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	50,000,000	100,000,000
<b>1091151200 Nairobi Roads Regeneration Projects II.</b>				
<b>1091151201 Nairobi Roads Regeneration Projects II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	200,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	200,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	200,000,000	250,000,000
<b>1091151200 Nairobi Roads Regeneration Projects II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	200,000,000	250,000,000
<b>1091151300 Mombasa Roads Regeneration Project.</b>				
<b>1091151301 Mombasa Roads Regeneration Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	50,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	50,000,000	100,000,000
<b>1091151300 Mombasa Roads Regeneration Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	50,000,000	100,000,000
<b>1091151400 Construction of Kitale By-Pass.</b>				
<b>1091151401 Construction of Kitale By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	80,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	80,000,000	100,000,000
<b>1091151400 Construction of Kitale By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	80,000,000	100,000,000
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b>				



**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>				
<b>1091151601 Homabay Town Roads Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	80,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>				
<b>1091151701 Mlolongo - Athi river - Joska</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	150,000,000	130,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>150,000,000</b>	<b>130,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>				
<b>1091151801 Restoration of Damaged Offices at Works House</b>				
3110200 Construction of Building	-	5,000,000	-	-
3110500 Construction and Civil Works	-	5,000,000	-	-

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1091151900 Mau-Mau Road.</b>				
<b>1091151901 Mau-Mau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	216,938,307	248,697,484
<b>GROSS EXPENDITURE</b>	-	50,000,000	216,938,307	248,697,484
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	216,938,307	248,697,484
<b>1091151900 Mau-Mau Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	216,938,307	248,697,484
<b>1091152000 Njabini - Kinyona.</b>				
<b>1091152001 Njabini - Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	60,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	-	50,000,000	60,000,000	80,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	60,000,000	80,000,000
<b>1091152000 Njabini - Kinyona</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	50,000,000	60,000,000	80,000,000
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>				
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	65,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	70,000,000	65,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	65,000,000	40,000,000
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	70,000,000	65,000,000	40,000,000

**VOTE D1091 State Department for Infrastructure**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure</b>				
Kshs.	63,982,143,055	69,173,429,179	75,882,888,000	79,696,000,000

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>						
<b>1091100301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,380,225,058	2,011,562,031	-	-	1,504,400,000	-
<b>GROSS EXPENDITURE</b>	<b>2,380,225,058</b>	<b>2,011,562,031</b>	-	-	<b>1,504,400,000</b>	-
Appropriations in Aid	1,918,500,000	1,504,400,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,818,500,000	1,504,400,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>461,725,058</b>	<b>507,162,031</b>		-	-	-
<b>1091100300 Nuno-Modogashi Road</b>						
<b>NET EXPENDITURE</b>	<b>461,725,058</b>	<b>507,162,031</b>		-	-	-
<b>1091100400 Mombasa Port Area Roads Development project.</b>						
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,720,500,000	553,455,908	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,720,500,000</b>	<b>553,455,908</b>	-	-	-	-
Appropriations in Aid	1,200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>520,500,000</b>	<b>553,455,908</b>		-	-	-
<b>1091100403 MPARD Package 2- Mwache- Dongo Kundu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	-	-	-	-	-
Appropriations in Aid	1,000,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091100400 Mombasa Port Area Roads Development project</b>						
<b>NET EXPENDITURE</b>	<b>570,500,000</b>	<b>553,455,908</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.</b>						
<b>1091100501 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>300,000,000</b>	300,000,000	-	-	-
Appropriations in Aid	100,000,000	300,000,000		-		-
1320200 Grants from International Organizations	100,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091100600 Nairobi Southern Bypass Project.</b>						
<b>1091100601 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	300,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091100600 Nairobi Southern Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	64,151,914	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,000,000</b>	<b>64,151,914</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,000,000</b>	<b>64,151,914</b>		-	-	-
<b>1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	5,680,299	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>5,680,299</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>5,680,299</b>	-	-	-	-
<b>1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	99,265,293	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>99,265,293</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>99,265,293</b>	-	-	-	-
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	34,682,147	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>34,682,147</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>34,682,147</b>	-	-	-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,225,000	54,778,202	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,225,000</b>	<b>54,778,202</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,225,000</b>	<b>54,778,202</b>	-	-	-	-



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,985	47,609,932	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,097,985</b>	<b>47,609,932</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,097,985</b>	<b>47,609,932</b>				
<b>1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,450,000	100,024,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,450,000</b>	<b>100,024,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,450,000</b>	<b>100,024,000</b>				
<b>1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091101010 Emergency Restoration of Public Assets at Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,500,000</b>	-	-	-	-	-
<b>1091101011 Emergency Restoration of Public Assets Homa Bay &amp; Oyugis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091101013 Nbi Urban Toll Concessioning</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	75,998,583	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>75,998,583</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>75,998,583</b>	-	-	-	-
<b>1091101014 NCTIP- Marich Pass - Lodwar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101015 NCTIP- Kitale - Morpus(RAP&amp;ESIA for KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	21,720,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>21,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>21,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>139,276,985</b>	<b>506,910,370</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	4,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>4,000,000</b>		-	-	-
<b>1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>2,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	6,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>6,000,000</b>	-	-	-	-
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091101107 EATTFP- Construction of Axle Load Stations at Athi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091101108 EATTFP- Construction of Axle Load Stations at Mariakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>54,000,000</b>		-	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
2210700 Training Expenses	445,000,000	310,000,000	-	-	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>445,000,000</b>	<b>310,000,000</b>	-	-	<b>200,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	250,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	250,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>195,000,000</b>	<b>110,000,000</b>		-	-	<b>100,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	847,874,000	106,291,164	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>847,874,000</b>	<b>106,291,164</b>	-	-	-	-
Appropriations in Aid	650,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	650,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>197,874,000</b>	<b>106,291,164</b>		-	-	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	744,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>744,500,000</b>	<b>50,000,000</b>	-	-	-	-
Appropriations in Aid	524,500,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	524,500,000	-		-		-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,142,500,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,142,500,000</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	827,500,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	827,500,000	-		-		-
<b>NET EXPENDITURE</b>	<b>315,000,000</b>	<b>70,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	648,720,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>648,720,000</b>	-	-	-	-	-
Appropriations in Aid	498,720,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	498,720,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	-	-	-	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,368,000,000	551,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,368,000,000</b>	<b>551,500,000</b>	-	-	-	-
Appropriations in Aid	898,000,000	250,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	898,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>470,000,000</b>	<b>301,500,000</b>	-	-	-	-
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	324,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>324,500,000</b>	<b>10,000,000</b>	-	-	-	-
Appropriations in Aid	90,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	90,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>234,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091101209 KTSSP- Access roads to HQ (Barabara) and EASA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,854,800	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>215,854,800</b>	<b>10,000,000</b>	-	-	-	-
Appropriations in Aid	121,280,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	121,280,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,574,800</b>	<b>10,000,000</b>	-	-	-	-
<b>1091101210 KTSSP- Interchanges at Nyahururu, Njoro, &amp; Mau Summit Turnoffs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	110,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	110,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>100,000,000</b>	-	-	-	
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	106,880,000	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>385,000,000</b>	<b>106,880,000</b>	-	-	-	
Appropriations in Aid	250,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>106,880,000</b>	-	-	-	
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	109,780,000	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>109,780,000</b>	-	-	-	
Appropriations in Aid	200,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>109,780,000</b>		-	-	-
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,330,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,330,000,000</b>	<b>100,000,000</b>	-	-	-	-
Appropriations in Aid	1,130,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,130,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091101214 KTSSP- Technical Support Programmes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000	31,700,295	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000</b>	<b>31,700,295</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000</b>	<b>31,700,295</b>		-	-	-
<b>1091101216 KTSSP- Malindi-Madogo-Garissa - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>136,000,000</b>	-	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>66,000,000</b>	-		-	-	-
<b>1091101217 KTSSP- Lake Victoria Ring Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,500,000</b>	-	-	-	-	-
Appropriations in Aid	70,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	
<b>1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,850,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>83,850,000</b>	-	-	-	-	
Appropriations in Aid	50,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>33,850,000</b>	-	-	-	-	
<b>1091101219 KTSSP- Mombasa Northern Bypass - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>2,697,398,800</b>	<b>1,106,151,459</b>		-	<b>100,000,000</b>	
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	154,381,055	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>154,381,055</b>	<b>40,000,000</b>	-	-	-	-
Appropriations in Aid	59,000,000	-				
5120200 Foreign Borrowing - Direct Payments	59,000,000	-				
<b>NET EXPENDITURE</b>	<b>95,381,055</b>	<b>40,000,000</b>				
<b>1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	31,720,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>31,720,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>31,720,000</b>				
<b>1091101305 NUTRIP- JKIA junction-Southern Bypass junction &amp; ICD Access Rds 8km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	44,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>44,300,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>44,300,000</b>		-	-	-
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	976,120,517	759,470,881	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>976,120,517</b>	<b>759,470,881</b>	-	-	-	-
Appropriations in Aid	436,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	236,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	250,000,000		-		-
<b>NET EXPENDITURE</b>	<b>540,120,517</b>	<b>509,470,881</b>		-		-
<b>1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	37,740,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>37,740,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>37,740,000</b>		-		-
<b>1091101308 NUTRIP- Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091101312 NUTRIP- Kisumu Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>890,501,572</b>	<b>668,230,881</b>			-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	145,000,000	920,000,000	-	-	300,000,000	600,000,000
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>920,000,000</b>	-	-	<b>300,000,000</b>	<b>600,000,000</b>
Appropriations in Aid	50,000,000	300,000,000			-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>620,000,000</b>		-	-	<b>600,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,230,000,000	3,889,500,000	-	-	3,455,200,000	342,800,000
<b>GROSS EXPENDITURE</b>	<b>1,230,000,000</b>	<b>3,889,500,000</b>	-	-	<b>3,455,200,000</b>	<b>342,800,000</b>
Appropriations in Aid	1,000,000,000	3,455,200,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	3,455,200,000		-		-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>434,300,000</b>		-	-	<b>342,800,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,364,000	3,745,752,000	-	-	3,178,759,680	461,192,320
<b>GROSS EXPENDITURE</b>	<b>1,033,364,000</b>	<b>3,745,752,000</b>	-	-	<b>3,178,759,680</b>	<b>461,192,320</b>
Appropriations in Aid	799,952,000	3,178,759,680		-		-
5120200 Foreign Borrowing - Direct Payments	799,952,000	3,178,759,680		-		-
<b>NET EXPENDITURE</b>	<b>233,412,000</b>	<b>566,992,320</b>		-	-	<b>461,192,320</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,780,000,000	2,017,097,145	-	-	1,449,200,000	460,800,000
<b>GROSS EXPENDITURE</b>	<b>1,780,000,000</b>	<b>2,017,097,145</b>	<b>-</b>	<b>-</b>	<b>1,449,200,000</b>	<b>460,800,000</b>
Appropriations in Aid	1,500,000,000	1,449,200,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,449,200,000		-		-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>567,897,145</b>		-	-	<b>460,800,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	728,430,000	1,336,702,980	-	-	933,008,320	321,639,680
<b>GROSS EXPENDITURE</b>	<b>728,430,000</b>	<b>1,336,702,980</b>	<b>-</b>	<b>-</b>	<b>933,008,320</b>	<b>321,639,680</b>
Appropriations in Aid	550,000,000	933,008,320		-		-
5120200 Foreign Borrowing - Direct Payments	550,000,000	933,008,320		-		-
<b>NET EXPENDITURE</b>	<b>178,430,000</b>	<b>403,694,660</b>		-	-	<b>321,639,680</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,170,000,000	1,649,883,826	-	-	1,215,600,000	334,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,170,000,000</b>	<b>1,649,883,826</b>	-	-	<b>1,215,600,000</b>	<b>334,000,000</b>
Appropriations in Aid	1,000,000,000	1,215,600,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,215,600,000		-		-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>434,283,826</b>		-	-	<b>334,000,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	576,800,000	1,490,424,800	-	-	1,215,600,000	224,400,000
<b>GROSS EXPENDITURE</b>	<b>576,800,000</b>	<b>1,490,424,800</b>	-	-	<b>1,215,600,000</b>	<b>224,400,000</b>
Appropriations in Aid	500,000,000	1,215,600,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,215,600,000		-		-
<b>NET EXPENDITURE</b>	<b>76,800,000</b>	<b>274,824,800</b>		-	-	<b>224,400,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,950,000	505,000,000	-	-	300,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>160,950,000</b>	<b>505,000,000</b>	-	-	<b>300,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	90,000,000	300,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	90,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>70,950,000</b>	<b>205,000,000</b>		-	-	<b>200,000,000</b>
<b>1091101413 SS-EARTDFP - Capacity building Hqs</b>						
2210700 Training Expenses	160,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	-		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE</b>	<b>1,444,592,000</b>	<b>3,506,992,751</b>		-	-	<b>2,944,832,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>						
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,000,000	280,720,000	250,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>280,720,000</b>	250,000,000	-	-	-
Appropriations in Aid	-	250,000,000		-	-	-
1320200 Grants from International Organizations	-	250,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>102,000,000</b>	<b>30,720,000</b>		-	-	-
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>						
<b>NET EXPENDITURE</b>	<b>102,000,000</b>	<b>30,720,000</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
2210700 Training Expenses	70,000,000	120,000,000	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>120,000,000</b>	100,000,000	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-	-	-
1320200 Grants from International Organizations	50,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project.</b>						
<b>1091102101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>98,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>98,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091102100 Timboroa-Eldoret Rehabilitation Road Project</b>						
<b>NET EXPENDITURE</b>	<b>98,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi</b>						
<b>1091102201 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,507,195	25,150,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>83,507,195</b>	<b>25,150,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,507,195</b>	<b>25,150,000</b>		-	-	-
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>						
<b>NET EXPENDITURE</b>	<b>83,507,195</b>	<b>25,150,000</b>		-	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>						
<b>1091102301 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	142,600,000	-	-	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>142,600,000</b>	-	-	<b>70,000,000</b>	-
Appropriations in Aid	-	70,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	70,000,000		-		-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>72,600,000</b>		-	-	-
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>72,600,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,004,600,000	12,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,004,600,000</b>	<b>12,500,000</b>	-	-	-	-
Appropriations in Aid	800,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>204,600,000</b>	<b>12,500,000</b>		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project						
<b>NET EXPENDITURE</b>	<b>204,600,000</b>	<b>12,500,000</b>		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,291,286,000	1,907,836,596	-	-	1,600,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,291,286,000</b>	<b>1,907,836,596</b>	-	-	<b>1,600,000,000</b>	-
Appropriations in Aid	2,000,000,000	1,600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	1,600,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>291,286,000</b>	<b>307,836,596</b>		-	-	-
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	288,900,000	2,046,853,958	400,000,000	200,000,000	510,140,253	730,502,905
<b>GROSS EXPENDITURE</b>	<b>288,900,000</b>	<b>2,046,853,958</b>	<b>400,000,000</b>	<b>200,000,000</b>	<b>510,140,253</b>	<b>730,502,905</b>
Appropriations in Aid	190,000,000	910,140,253		-		-
5120200 Foreign Borrowing - Direct Payments	90,000,000	510,140,253		-		-
1320200 Grants from International Organizations	100,000,000	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>98,900,000</b>	<b>1,136,713,705</b>		<b>200,000,000</b>	-	<b>730,502,905</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>390,186,000</b>	<b>1,444,550,301</b>		<b>200,000,000</b>	-	<b>730,502,905</b>
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.</b>						
<b>1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>330,000,000</b>	<b>280,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>330,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE</b>	<b>330,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,483,344	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,483,344</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,483,344</b>	<b>20,000,000</b>		-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE</b>	<b>5,483,344</b>	<b>20,000,000</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>						
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	63,236,231	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>63,236,231</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>63,236,231</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>63,236,231</b>		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103301 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri.</b>						
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091103900 Jua Kali - Akorino - Maili Sita (D462).</b>						
<b>1091103901 Jua Kali - Akorino - Maili Sita (D462)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>1091103900 Jua Kali - Akorino - Maili Sita (D462)</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>1091104000 Mathatani-Kaloleni-Kaseve Road.</b>						
<b>1091104001 Mathatani-Kaloleni-Kaseve Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>1091104000 Mathatani-Kaloleni-Kaseve Road</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,500,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>237,500,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>237,500,000</b>	<b>170,000,000</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>237,500,000</b>	<b>170,000,000</b>		-	-	-
<b>1091104500 Riruta-Ndunyu.</b>						
<b>1091104501 Riruta-Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091104500 Riruta-Ndunyu</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091104700 Muranga - Gitugi.</b>						
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>200,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091104800 Mairi - Makomboki.</b>						
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.</b>						
<b>1091104901 Lanet - Elementaita - Mau Narok (D 320) Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091104900 Lanet - Elementaita - Mau Narok (D 320) Road</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091105000 Moi North Lake Road Naivasha.</b>						
<b>1091105001 Moi North Lake Road Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091105000 Moi North Lake Road Naivasha</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>240,000,000</b>				
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>240,000,000</b>				
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>100,000,000</b>				
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091105500 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334).</b>						
<b>1091105501 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091105500 Eldoret-Ziwa-Kachibora (D328) &amp; Kachibora-Moi's Bridge (D330/E334)</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091105600 Mumbuni - Kathiani - Thwake River (E484).</b>						
<b>1091105601 Mumbuni - Kathiani - Thwake River (E484)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091105600 Mumbuni - Kathiani - Thwake River (E484)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>						
<b>1091105701 A2 Mathaithi - C70 Munaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091105700 A2 Mathaithi - C70 Munaini</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224).</b>						
<b>1091105801 Keroka-Kebirigo (D224)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091106000 Kipsonoi Bridge and Approach Roads.</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091106001 Kipsonoi Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,720,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106000 Kipsonoi Bridge and Approach Roads</b>						
<b>NET EXPENDITURE</b>	<b>9,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296).</b>						
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091106600 Metamaywa - Kebirigo.</b>						
<b>1091106601 Metamaywa - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-		-	-	-
<b>1091106600 Metamaywa - Kebirigo</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-		-	-	-
<b>1091106700 Gatura - Ngere - Karangi.</b>						
<b>1091106701 Gatura - Ngere - Karangi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	315,000,000	380,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	<b>380,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>80,000,000</b>		-		-
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>80,000,000</b>		-		-
<b>1091107000 Baricho Bridge.</b>						
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,000,000	380,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>185,000,000</b>	<b>380,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>185,000,000</b>	<b>380,000,000</b>		-		-
<b>1091107000 Baricho Bridge</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>185,000,000</b>	<b>380,000,000</b>		-	-	-
<b>1091107200 Nyarongi Bridge.</b>						
<b>1091107201 Nyarongi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091107200 Nyarongi Bridge</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,000,000</b>	<b>70,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>						
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091107600 Wamumu - Machanga Phase I.</b>						
<b>1091107601 Wamumu - Machanga Phase I</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091107600 Wamumu - Machanga Phase I</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	525,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>525,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>525,000,000</b>	<b>300,000,000</b>				
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
<b>NET EXPENDITURE</b>	<b>525,000,000</b>	<b>300,000,000</b>				
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>						
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>						
2210700 Training Expenses	90,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>150,000,000</b>				



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	90,000,000	150,000,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE	-	300,000,000		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.						
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,600,671	61,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>47,600,671</b>	<b>61,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,600,671</b>	<b>61,000,000</b>	-	-	-	-
<b>1091110100 Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>						
<b>NET EXPENDITURE</b>	<b>47,600,671</b>	<b>61,000,000</b>	-	-	-	-
<b>1091110200 Loruk - Barpelo Road.</b>						
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	395,800,000	319,838,800	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>395,800,000</b>	<b>319,838,800</b>	-	-	-	-
Appropriations in Aid	100,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>295,800,000</b>	<b>319,838,800</b>	-	-	-	-
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE</b>	<b>295,800,000</b>	<b>319,838,800</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,400,000</b>	-	-	-	-	-
1091110300 Modika - Nuno Road (phase II)						
<b>NET EXPENDITURE</b>	<b>73,400,000</b>	-		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,500,000	352,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,500,000</b>	<b>352,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,500,000</b>	<b>352,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I &amp; II</b>						
<b>NET EXPENDITURE</b>	<b>350,500,000</b>	<b>352,000,000</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road.</b>						
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,433,000	407,990,238	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,433,000</b>	<b>407,990,238</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,433,000</b>	<b>407,990,238</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road</b>						
<b>NET EXPENDITURE</b>	<b>350,433,000</b>	<b>407,990,238</b>		-	-	-
<b>1091110600 Thua Bridge.</b>						
<b>1091110601 Thua Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-
<b>1091110600 Thua Bridge</b>						
<b>NET EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-
<b>1091110700 Oljororok - Ndundori Road.</b>						
<b>1091110701 Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,874,000	310,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,874,000</b>	<b>310,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,874,000</b>	<b>310,000,000</b>	-	-	-	-
<b>1091110700 Oljororok - Ndundori Road</b>						
<b>NET EXPENDITURE</b>	<b>49,874,000</b>	<b>310,000,000</b>	-	-	-	-
<b>1091110800 Magumu - Njambini Road.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091110801 Magumu - Njambini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,734,882	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,734,882</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,734,882</b>	<b>5,000,000</b>				
<b>1091110800 Magumu - Njambini Road</b>						
<b>NET EXPENDITURE</b>	<b>6,734,882</b>	<b>5,000,000</b>				
<b>1091111000 Kangema - Gacharage Road.</b>						
<b>1091111001 Kangema - Gacharage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-				
<b>1091111000 Kangema - Gacharage Road</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	185,900,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>185,900,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>185,900,000</b>	<b>250,000,000</b>		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
<b>NET EXPENDITURE</b>	<b>185,900,000</b>	<b>250,000,000</b>		-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,337,631	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,337,631</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>44,337,631</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091111200 Chepterit - Baraton University - Kimondi Road</b>						
<b>NET EXPENDITURE</b>	<b>44,337,631</b>	-	-	-	-	-
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road.</b>						
<b>1091111301 Londiani-Fort Tenan-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,407,064	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,407,064</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,407,064</b>	-	-	-	-	-
<b>1091111300 Londiani-Fort Tenan-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	<b>26,407,064</b>	-	-	-	-	-
<b>1091111500 Ndanai - Gorgor Road.</b>						
<b>1091111501 Ndanai - Gorgor Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091111500 Ndanai - Gorgor Road</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091111700 Ndori- Ng'iya &amp; Kogelo Access Road.</b>						
<b>1091111701 Ndori- Ng'iya &amp; Kogelo Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>1091111700 Ndori- Ng'iya &amp; Kogelo Access Road</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	-	-	-	-	-
<b>1091111800 Rangala-Siaya-Bondo Road</b>						
<b>NET EXPENDITURE</b>	<b>38,000,000</b>	-	-	-	-	-
<b>1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.</b>						
<b>1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>150,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091112100 Homa Bay-Mbita Road.</b>						
<b>1091112101 Homa Bay-Mbita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,937,020	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,937,020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>48,937,020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091112100 Homa Bay-Mbita Road</b>						
<b>NET EXPENDITURE</b>	<b>48,937,020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091112200 Mbita cause way Bridge.</b>						
<b>1091112201 Mbita cause way Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,362,000	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,362,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>29,362,000</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112200 Mbita cause way Bridge						
NET EXPENDITURE	29,362,000	1,000,000		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,937,020	-	-	-	-	-
GROSS EXPENDITURE	8,937,020	-	-	-	-	-
NET EXPENDITURE	8,937,020	-	-	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE	8,937,020	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>235,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>235,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091112400 Kehancha-Suna - Masara Road</b>						
<b>NET EXPENDITURE</b>	<b>235,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>						
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	557,656,227	507,014,663	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>557,656,227</b>	<b>507,014,663</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>557,656,227</b>	<b>507,014,663</b>		-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE</b>	<b>557,656,227</b>	<b>507,014,663</b>		-	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091112900 Kisian -Busia Road - Design.</b>						
<b>1091112901 Kisian -Busia Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,057,552	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,057,552</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,057,552</b>	<b>2,000,000</b>		-	-	-
<b>1091112900 Kisian -Busia Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>4,057,552</b>	<b>2,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,200,742	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,200,742</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,200,742</b>	<b>5,000,000</b>		-	-	-
1091113000 Wajir - Buna -Moyale Road - Design						
<b>NET EXPENDITURE</b>	<b>9,200,742</b>	<b>5,000,000</b>		-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.						
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,306,708</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,306,708</b>	-		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design						
<b>NET EXPENDITURE</b>	<b>13,306,708</b>	-		-	-	-
1091113300 Kapsoit - Sondu Road - Design.						
1091113301 Kapsoit - Sondu Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091113300 Kapsoit - Sondu Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>						
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	502,370,204	428,885,645	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>502,370,204</b>	<b>428,885,645</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>502,370,204</b>	<b>428,885,645</b>	-	-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design</b>						
<b>NET EXPENDITURE</b>	<b>502,370,204</b>	<b>428,885,645</b>	-	-	-	-
<b>1091114100 Installation of AutomaticTraffic Counters &amp; Highway Traffic Database.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114101 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,400,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,400,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,400,000</b>	<b>10,000,000</b>		-	-	-
<b>1091114100 Installation of Automatic Traffic Counters &amp; Highway Traffic Database</b>						
<b>NET EXPENDITURE</b>	<b>70,400,000</b>	<b>10,000,000</b>		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design.</b>						
<b>1091114301 Maralal - North Horr Road (C77) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,580,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>80,580,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>80,580,000</b>		-	-	-
<b>1091114300 Maralal - North Horr Road (C77) - Design</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>80,580,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,935,011,144	4,450,000,000	-	-	4,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,935,011,144</b>	<b>4,450,000,000</b>	-	-	<b>4,000,000,000</b>	-
Appropriations in Aid	2,450,000,000	4,150,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,450,000,000	4,000,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>485,011,144</b>	<b>300,000,000</b>		-	-	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE</b>	<b>485,011,144</b>	<b>300,000,000</b>		-	-	-
<b>1091114700 Thika - Magumu Road.</b>						
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	62,841,324	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>62,841,324</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>62,841,324</b>		-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>62,841,324</b>		-	-	-
<b>1091114800 Lomut - Lokori Road - Design.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114801 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,306,708	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,306,708</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,306,708</b>	-	-	-	-	-
<b>1091114800 Lomut - Lokori Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>13,306,708</b>	-	-	-	-	-
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>						
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000</b>	-	-	-	-	-
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>150,000</b>	-		-	-	-
<b>1091115000 Ndori- Owimbi Road.</b>						
<b>1091115001 Ndori- Owimbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,700,000</b>	-		-	-	-
<b>1091115000 Ndori- Owimbi Road</b>						
<b>NET EXPENDITURE</b>	<b>6,700,000</b>	-		-	-	-
<b>1091115100 Owimbi - Luanda Kotieno Road.</b>						
<b>1091115101 Owimbi - Luanda Kotieno Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-				
<b>1091115100 Owimbi - Luanda Kotieno Road</b>						
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	-				
<b>1091115200 Lanet- Ndundori Road.</b>						
<b>1091115201 Lanet- Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,634,894	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,634,894</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,634,894</b>	-				
<b>1091115200 Lanet- Ndundori Road</b>						
<b>NET EXPENDITURE</b>	<b>23,634,894</b>	-				
<b>1091115300 Kisii - Chemosit Road(C21).</b>						
<b>1091115301 Kisii - Chemosit Road(C21)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,713,596</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,713,596</b>	-	-	-	-	-
<b>1091115300 Kisii - Chemosit Road(C21)</b>						
<b>NET EXPENDITURE</b>	<b>2,713,596</b>	-	-	-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,002,559,142	3,192,936,070	-	-	2,730,262,568	104,094,274
<b>GROSS EXPENDITURE</b>	<b>5,002,559,142</b>	<b>3,192,936,070</b>	-	-	<b>2,730,262,568</b>	<b>104,094,274</b>
Appropriations in Aid	4,650,000,000	2,880,262,568				-
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	2,730,262,568				-
1320200 Grants from International Organizations	150,000,000	-				-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	150,000,000				-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>352,559,142</b>	<b>312,673,502</b>		-	-	<b>104,094,274</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>352,559,142</b>	<b>312,673,502</b>		-	-	<b>104,094,274</b>
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.</b>						
<b>1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091115700 LAPSSET Garissa-Isiolo Road - Design.</b>						
<b>1091115701 LAPSSET Garissa-Isiolo Road - Design</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091115700 LAPSSET Garissa-Isiolo Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091115800 LAPSSET Lamu - Garissa Road - Design.</b>						
<b>1091115801 LAPSSET Lamu - Garissa Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>1091115800 LAPSSET Lamu - Garissa Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	-	-	-	-	-
<b>1091115900 LAPSSET Isiolo - Nginyang Road - Design.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091115901 LAPSSET Isiolo - Nginyang Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091115900 LAPSSET Isiolo - Nginyang Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	644,609,563	1,720,000,000	-	-	1,500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>644,609,563</b>	<b>1,720,000,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000,000</b>	<b>-</b>
Appropriations in Aid	500,000,000	1,500,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000			-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>144,609,563</b>	<b>220,000,000</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE</b>	<b>144,609,563</b>	<b>220,000,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road.</b>						
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	2,255,900,000	-	-	1,500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,050,000,000</b>	<b>2,255,900,000</b>	-	-	<b>1,500,000,000</b>	-
Appropriations in Aid	550,000,000	1,750,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	1,500,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	250,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>505,900,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>505,900,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091116200 Eldoret - Webuye Road.</b>						
<b>1091116201 Eldoret - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091116200 Eldoret - Webuye Road</b>						
<b>NET EXPENDITURE</b>	<b>57,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091116300 Webuye - Malaba Road.</b>						
<b>1091116301 Webuye - Malaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	80,000,000	50,000,000		-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.						
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,050,000	151,268,000	-	-	-	-
GROSS EXPENDITURE	56,050,000	151,268,000	-	-	-	-
NET EXPENDITURE	56,050,000	151,268,000		-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post						
NET EXPENDITURE	56,050,000	151,268,000		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	455,900,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>455,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>455,900,000</b>		-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>455,900,000</b>		-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091116800 Emali- Oloitoktok Road.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091116801 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,866,212	24,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,866,212</b>	<b>24,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,866,212</b>	<b>24,500,000</b>				
<b>1091116800 Emali- Oloitoktok Road</b>						
<b>NET EXPENDITURE</b>	<b>53,866,212</b>	<b>24,500,000</b>				
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>						
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,724,000	95,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,724,000</b>	<b>95,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,724,000</b>	<b>95,000,000</b>				
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>						
<b>NET EXPENDITURE</b>	<b>38,724,000</b>	<b>95,000,000</b>				



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	242,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>242,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>242,000,000</b>	<b>200,000,000</b>		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
<b>NET EXPENDITURE</b>	<b>242,000,000</b>	<b>200,000,000</b>		-	-	-
1091117100 Isiolo - Merille Road.						
1091117101 Isiolo - Merille Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	64,546,617	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>64,546,617</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>64,546,617</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091117100 Isiolo - Merille Road</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>64,546,617</b>		-	-	-
<b>1091117200 Weiwei Bridge.</b>						
<b>1091117201 Weiwei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091117200 Weiwei Bridge</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091117300 RoadMai Mahiu-Narok.</b>						
<b>1091117301 RoadMai Mahiu-Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091117300 RoadMai Mahiu-Narok</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091117400 Marigat Bridge.</b>						
<b>1091117401 Marigat Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	40,000,000	134,300,000	-	-	-	-
<b>NET EXPENDITURE</b>	40,000,000	134,300,000		-	-	-
<b>1091117400 Marigat Bridge</b>						
<b>NET EXPENDITURE</b>	40,000,000	134,300,000		-	-	-
<b>1091117500 Endau Bridge.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091117501 Endau Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091117500 Endau Bridge</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>						
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>						
<b>NET EXPENDITURE</b>	<b>57,000,000</b>	<b>120,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).						
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	5,860,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>5,860,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>5,860,000</b>		-	-	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)						
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>5,860,000</b>		-	-	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).						
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,500,000	158,177,145	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>77,500,000</b>	<b>158,177,145</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>158,177,145</b>		-	-	-
<b>1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>27,500,000</b>	<b>158,177,145</b>		-	-	-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).</b>						
<b>1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	188,177,295	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>188,177,295</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>188,177,295</b>		-	-	-
<b>1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>188,177,295</b>		-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	71,720,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>71,720,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>71,720,000</b>		-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>71,720,000</b>		-	-	-
<b>1091118300 Elwak-Wargadud Road (B9).</b>						
<b>1091118301 Elwak-Wargadud Road (B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,937,020	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,937,020</b>	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,937,020</b>	<b>8,000,000</b>		-	-	-
<b>1091118300 Elwak-Wargadud Road (B9)</b>						
<b>NET EXPENDITURE</b>	<b>90,937,020</b>	<b>8,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091118400 Wargadud - Bambo Road (B9).</b>						
<b>1091118401 Wargadud - Bambo Road (B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091118400 Wargadud - Bambo Road (B9)</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>1091118500 Bambo - Rhamu Road (B9).</b>						
<b>1091118501 Bambo - Rhamu Road (B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091118500 Bambo - Rhamu Road (B9)</b>						
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	-		-	-	-
<b>1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance.</b>						
<b>1091118701 Kitale- Morpus Road Road(A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	-		-	-	-
<b>1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	-		-	-	-
<b>1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.</b>						
<b>1091118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,468,500	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>24,468,500</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,468,500</b>	<b>5,000,000</b>	-	-	-	-
<b>1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>24,468,500</b>	<b>5,000,000</b>	-	-	-	-
<b>1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.</b>						
<b>1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>62,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>75,000,000</b>		-	-	-
<b>1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>75,000,000</b>		-	-	-
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.</b>						
<b>1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,686,333,077	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>950,000,000</b>	<b>1,686,333,077</b>	-	-	-	-
Appropriations in Aid	250,000,000	1,125,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	1,125,000,000		-		-
<b>NET EXPENDITURE</b>	<b>700,000,000</b>	<b>561,333,077</b>		-		-
1091119200 Garsen - Witu - Lamu Road(C112)						
<b>NET EXPENDITURE</b>	<b>700,000,000</b>	<b>561,333,077</b>		-		-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	10,860,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>10,860,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>10,860,000</b>		-	-	-
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>10,860,000</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>						
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,053,200,000	1,000,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>1,053,200,000</b>	1,000,000,000	-	-	-
Appropriations in Aid	-	1,000,000,000		-		-
1320200 Grants from International Organizations	-	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>53,200,000</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>53,200,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091120100 Lomut Bridge.</b>						
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	134,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>134,300,000</b>		-	-	-
<b>1091121700 Mlolongo-Kware-Katani-Kamulu Link.</b>						
<b>1091121701 Mlolongo-Kware-Katani-Kamulu Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>250,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
<b>NET EXPENDITURE</b>	<b>350,000,000</b>	<b>250,000,000</b>		-	-	-
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,250,639	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,250,639</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,250,639</b>	<b>200,000,000</b>		-	-	-
1091121800 Link Road Upperhill To Mbagathi Way						
<b>NET EXPENDITURE</b>	<b>230,250,639</b>	<b>200,000,000</b>		-	-	-
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>		-	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>						
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>450,000,000</b>	<b>350,000,000</b>		-	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>						
<b>NET EXPENDITURE</b>	<b>450,000,000</b>	<b>350,000,000</b>		-	-	-
<b>1091122200 Eldoret Annex Loop Roads.</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091122201 Eldoret Annex Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	-	-	-	-	-
<b>1091122200 Eldoret Annex Loop Roads</b>						
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	-	-	-	-	-
<b>1091122300 Eastlands Roads.</b>						
<b>1091122301 Eastlands Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091122300 Eastlands Roads</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091122400 Access To Embakasi Industrial Park.</b>						
<b>1091122401 Access To Embakasi Industrial Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	21,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>21,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>21,500,000</b>		-	-	-
<b>1091122400 Access To Embakasi Industrial Park</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>21,500,000</b>		-	-	-
<b>1091122500 Upper Hill Roads Phase II.</b>						
<b>1091122501 Upper Hill Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>350,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091122500 Upper Hill Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>350,000,000</b>		-	-	-
<b>1091122600 Second Nyali Bridge - Mombasa.</b>						
<b>1091122601 Second Nyali Bridge - Mombasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091122600 Second Nyali Bridge - Mombasa</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091122700 Eastleigh Phase II.</b>						
<b>1091122701 Eastleigh Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	14,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>14,000,000</b>		-	-	-
<b>1091122700 Eastleigh Phase II</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>14,000,000</b>		-	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>						
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	79,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>79,300,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>79,300,000</b>		-	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>79,300,000</b>		-	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091123001 Syokimau/Katani Road Phase II (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,877,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>77,877,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>77,877,000</b>	<b>5,000,000</b>		-	-	-
<b>1091123000 Syokimau/Katani Road Phase II (3Km)</b>						
<b>NET EXPENDITURE</b>	<b>77,877,000</b>	<b>5,000,000</b>		-	-	-
<b>1091123100 Githurai Kimbo Phase II.</b>						
<b>1091123101 Githurai Kimbo Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091123100 Githurai Kimbo Phase II</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>2,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	370,000,000	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>460,000,000</b>	<b>370,000,000</b>	70,000,000	-	-	-
Appropriations in Aid	320,000,000	70,000,000		-		-
1320200 Grants from International Organizations	320,000,000	70,000,000		-		-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>300,000,000</b>		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>300,000,000</b>		-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,300,000,000	1,920,000,000	-	20,000,000	1,480,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,300,000,000</b>	<b>1,920,000,000</b>	-	<b>20,000,000</b>	<b>1,480,000,000</b>	-
Appropriations in Aid	1,730,000,000	1,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,730,000,000	1,480,000,000		-		-
<b>NET EXPENDITURE</b>	<b>570,000,000</b>	<b>440,000,000</b>		<b>20,000,000</b>	-	-
<b>1091123300 Nairobi Outering Roads</b>						
<b>NET EXPENDITURE</b>	<b>570,000,000</b>	<b>440,000,000</b>		<b>20,000,000</b>	-	-
<b>1091123400 Meru Bypass Project.</b>						
<b>1091123401 Meru Bypass Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,688,783	460,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>720,688,783</b>	<b>460,000,000</b>	-	-	-	-
Appropriations in Aid	500,688,783	-		-		-
5120200 Foreign Borrowing - Direct Payments	500,688,783	-		-		-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>460,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091123400 Meru Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>460,000,000</b>		-	-	-
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.</b>						
<b>1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091123700 Institutional Capacity Building And ICT.</b>						
<b>1091123701 Institutional Capacity Building And ICT</b>						
2210700 Training Expenses	50,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091123700 Institutional Capacity Building And ICT</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole.</b>						
<b>1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,500,000</b>	-	-	-	-	-
<b>1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole</b>						
<b>NET EXPENDITURE</b>	<b>20,500,000</b>	-	-	-	-	-
<b>1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091124301 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,130,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet</b>						
<b>NET EXPENDITURE</b>	<b>5,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>						
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>		-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>30,000,000</b>		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	100,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,,</b>						
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,</b>						
<b>NET EXPENDITURE</b>	<b>400,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125400 Kisii By-Pass.</b>						
<b>1091125401 Kisii By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091125400 Kisii By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125500 Kericho By-Pass.</b>						
<b>1091125501 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091125500 Kericho By-Pass</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091125600 Nyahururu By-Pass.</b>						
<b>1091125601 Nyahururu By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>100,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	150,000,000	100,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	-	20,000,000		-	-	-
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126001 Construction Of The Interchange At City Cabanas (Phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091126000 Construction Of The Interchange At City Cabanas (Phase II)</b>						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>						
<b>1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126313 Mwatate Township Roads - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>240,000,000</b>				
<b>1091126321 Watuka -Wote (K4) - Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>100,000,000</b>				
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>140,000,000</b>				
<b>1091126363 Kisumu Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	-	-	-	-	-
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE</b>	<b>341,000,000</b>	<b>595,000,000</b>		-	-	-
<b>1091126500 Global Entrepreneurship Summit Roads.</b>						
<b>1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126500 Global Entrepreneurship Summit Roads</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091126600 Installation of lifts at works Building.</b>						
<b>1091126601 Installation of lifts at works Building</b>						
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,500,000	1,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	9,700,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,500,000</b>	<b>10,700,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,500,000</b>	<b>10,700,000</b>	-	-	-	-
<b>1091126600 Installation of lifts at works Building</b>						
<b>NET EXPENDITURE</b>	<b>15,500,000</b>	<b>10,700,000</b>	-	-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	300,000	-	-	-	-
3110300 Refurbishment of Buildings	20,388,755	19,917,903	-	-	-	-
3110500 Construction and Civil Works	14,473,432	18,970,403	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,862,187</b>	<b>39,188,306</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,862,187</b>	<b>39,188,306</b>	-	-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE</b>	<b>34,862,187</b>	<b>39,188,306</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>						
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>						
3110300 Refurbishment of Buildings	32,700,000	26,300,000	-	-	-	-
3110500 Construction and Civil Works	10,800,000	12,220,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	62,000,000	50,140,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,000,000	4,850,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,500,000	48,685,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>171,000,000</b>	<b>142,195,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>171,000,000</b>	<b>142,195,000</b>	-	-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
<b>NET EXPENDITURE</b>	<b>171,000,000</b>	<b>142,195,000</b>	-	-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	98,000,000	83,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>98,000,000</b>	<b>83,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>98,000,000</b>	<b>83,000,000</b>	-	-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
<b>NET EXPENDITURE</b>	<b>98,000,000</b>	<b>83,000,000</b>	-	-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
2220200 Routine Maintenance - Other Assets	90,000,000	34,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	10,000,000	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>43,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>43,000,000</b>		-	-	-
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>43,000,000</b>		-	-	-
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>						
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>						
3110200 Construction of Building	48,000,000	32,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,000,000</b>	<b>32,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>32,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127300 Hostel construction - KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>48,000,000</b>	<b>32,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.</b>						
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	25,000,000	23,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	8,000,000	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	12,000,000	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>52,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>52,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>52,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>						
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110400 Construction of Roads	17,500,000	30,000,000	-	-	-	-
3110500 Construction and Civil Works	17,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,500,000</b>	<b>55,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>34,500,000</b>	<b>55,000,000</b>		-	-	-
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	<b>9,500,000</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads.</b>						
<b>1091128001 Annuity Low Volume Seal Roads</b>						
3110400 Construction of Roads	11,180,000,000	11,180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,180,000,000</b>	<b>11,180,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	11,180,000,000	11,180,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	11,180,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091128100 Gilgil - Machinery.</b>						
<b>1091128101 Gilgil - Machinery</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	230,000,000	-	-	80,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>230,000,000</b>	-	-	<b>80,000,000</b>	-
Appropriations in Aid	-	80,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	80,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091128100 Gilgil - Machinery</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091128400 Kimondi Bridge.</b>						
<b>1091128401 Kimondi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091128400 Kimondi Bridge</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.</b>						
<b>1091128601 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091128600 Riosiri - Ensoko - Nyabigena - Ogembo</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091128700 Kipawa - Eka Tano.</b>						
<b>1091128701 Kipawa - Eka Tano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091128700 Kipawa - Eka Tano</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091129100 Ndovu Crescent /Ndovu Lane.</b>						
<b>1091129101 Ndovu Crescent /Ndovu Lane</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091129100 Ndovu Crescent /Ndovu Lane</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu.</b>						
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>1091130000 C593 Konyao- Kainuk.</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091130001 C593 Konyao- Kainuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091130000 C593 Konyao- Kainuk</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091130100 Chepereria- Ptoyo.</b>						
<b>1091130101 Chepereria- Ptoyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091130100 Chepereria- Ptoyo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091130400 Elburgon - Salgaa - Rongai.</b>						
<b>1091130401 Elburgon - Salgaa - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091130400 Elburgon - Salgaa - Rongai</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091130700 Kipsigak - Serem - Shamakhokho.</b>						
<b>1091130701 Kipsigak - Serem - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-		-	-	-
<b>1091130700 Kipsigak - Serem - Shamakhokho</b>						
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-		-	-	-
<b>1091130800 Murang'a - Kiriani.</b>						
<b>1091130801 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091131000 C810 - Mwibale - Webuye.</b>						
<b>1091131001 C810 - Mwibale - Webuye</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091131000 C810 - Mwibale - Webuye</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091131100 Munyu Bridge.</b>						
<b>1091131101 Munyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	22,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-	-	-
<b>1091131100 Munyu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>22,500,000</b>	-	-	-	-
<b>1091131400 Isinya - Konza.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	330,000,000	-	-	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>330,000,000</b>	-	-	<b>50,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	70,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	70,000,000	50,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>280,000,000</b>		-	-	<b>200,000,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	945,000,000	720,000,000	-	-	50,000,000	450,000,000
<b>GROSS EXPENDITURE</b>	<b>945,000,000</b>	<b>720,000,000</b>	-	-	<b>50,000,000</b>	<b>450,000,000</b>
Appropriations in Aid	95,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	95,000,000	50,000,000		-		-
<b>NET EXPENDITURE</b>	<b>850,000,000</b>	<b>670,000,000</b>		-	-	<b>450,000,000</b>
<b>1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	920,000,000	668,848,651	584,900,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>920,000,000</b>	<b>668,848,651</b>	<b>584,900,000</b>	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	750,000,000	584,900,000		-		-
1320200 Grants from International Organizations	750,000,000	584,900,000		-		-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>83,948,651</b>		-	-	-
<b>1091132001 Roads 2000</b>						
<b>NET EXPENDITURE</b>	<b>1,108,000,000</b>	<b>1,033,948,651</b>		-	-	<b>650,000,000</b>
<b>1091132100 Lenana-Muchugia-Dagoretti Market.</b>						
<b>1091132101 Lenana-Muchugia-Dagoretti Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091132100 Lenana-Muchugia-Dagoretti Market</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091132200 Malindi -Sagale.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091132201 Malindi -Sagale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	418,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>418,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>418,000,000</b>		-	-	-
<b>1091132200 Malindi -Sagale</b>						
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>418,000,000</b>		-	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II.</b>						
<b>1091132401 Kamagambo-Nyasembe-Mogonga Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	430,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>385,000,000</b>	<b>430,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	250,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	250,000,000		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091132400 Kamagambo-Nyasembe-Mogonga Phase II</b>						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091132600 Nyabitunwa - Kiango.</b>						
<b>1091132601 Nyabitunwa - Kiango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091132600 Nyabitunwa - Kiango</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091132700 Kwarara Road.</b>						
<b>1091132701 Kwarara Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091132700 Kwarara Road</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	295,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>295,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>295,000,000</b>		-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntitaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>300,000,000</b>	-	-	-	-
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>82,500,000</b>	<b>165,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>82,500,000</b>	<b>165,000,000</b>	-	-	-	-
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	161,009,111	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>161,009,111</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>161,009,111</b>	<b>200,000,000</b>		-	-	-
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	269,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>269,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>269,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	139,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>139,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>139,000,000</b>		-	-	-
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,952,803	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,952,803</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>116,952,803</b>	<b>200,000,000</b>	-	-	-	-
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>265,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>265,000,000</b>	<b>230,000,000</b>	-	-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,894,461,914</b>	<b>2,529,000,000</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	91,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>91,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>91,000,000</b>		-	-	-
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,475,515	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>132,475,515</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>132,475,515</b>	<b>120,000,000</b>	-	-	-	-
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	39,000,000	79,806,228	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,000,000</b>	<b>79,806,228</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,000,000</b>	<b>79,806,228</b>	-	-	-	-
<b>1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,500,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,500,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091133821 Maili Kumi - Kariamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>202,000,000</b>	<b>150,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>202,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133824 Gachatha - Ithekahuno - Gatiki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	46,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>46,000,000</b>		-	-	-
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	220,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>220,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>220,000,000</b>		-	-	-
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	262,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>262,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>262,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,500,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>280,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	236,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>236,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>236,000,000</b>		-	-	-
<b>1091133841 Danger - Kimondi - Chemuswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	27,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>27,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	100,615,107	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>100,615,107</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>100,615,107</b>		-	-	-
<b>1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,609,308	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,609,308</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,609,308</b>	<b>120,000,000</b>		-	-	-
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091133855 Bomet Town-Kapsimotwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,058,000	39,835,732	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,058,000</b>	<b>39,835,732</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,058,000</b>	<b>39,835,732</b>		-	-	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,489,059	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>300,489,059</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>300,489,059</b>		-	-	-
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133862 Mbale - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133864 Lady Irene - Mandizini - Muslim-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-		-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	145,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,000,000</b>	<b>145,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>135,000,000</b>	<b>145,000,000</b>		-	-	-
<b>1091133881 Mogonga-Kenya-Riokindo-Nvabitunwa/Mariba-Nvagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091133889 D223 Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>58,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>58,000,000</b>		-	-	-
<b>1091133892 Mosobeti - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>110,000,000</b>		-	-	-
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>5,167,142,823</b>	<b>4,808,746,126</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	112,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>112,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>112,000,000</b>		-	-	-
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	51,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>51,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,500,000</b>	<b>51,000,000</b>		-	-	-
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,269,507	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,269,507</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,269,507</b>	<b>120,000,000</b>	-	-	-	-
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>1091133910 Lessos - Namanjalala - Kobos</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>190,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>170,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>200,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	277,157,603	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>277,157,603</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>277,157,603</b>	<b>150,000,000</b>		-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>305,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>305,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,000,000</b>	<b>150,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>140,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133928 Isiolo Town Roads Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	320,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>320,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>320,000,000</b>	-	-	-	-
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	575,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>575,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>575,000,000</b>		-	-	-
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,926,083	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>173,926,083</b>	<b>300,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>173,926,083</b>	<b>300,000,000</b>		-	-	-
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	282,112,906	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>282,112,906</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>282,112,906</b>	<b>240,000,000</b>	-	-	-	-
<b>1091133937 Kimera - Kiendege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,000,000</b>	-	-	-	-	-
<b>1091133938 LVSR Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>1091133939 Mandera- Fino</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,590,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>220,590,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>220,590,000</b>		-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	230,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,000,000</b>	<b>230,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>260,000,000</b>	<b>230,000,000</b>		-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	223,090,610	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>223,090,610</b>	<b>270,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>223,090,610</b>	<b>270,000,000</b>		-	-	-
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	308,177,145	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>308,177,145</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>308,177,145</b>		-	-	-
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesei- Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,500,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,500,000</b>	<b>85,000,000</b>		-	-	-
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>270,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091133955 Sosea - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>70,000,000</b>	-	-	-	-
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>92,000,000</b>	-	-	-	-
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,700,783	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,700,783</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,700,783</b>	<b>110,000,000</b>	-	-	-	-
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	298,177,145	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>298,177,145</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>298,177,145</b>		-	-	-
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>250,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>6,087,757,492</b>	<b>7,741,944,290</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	285,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>285,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000,000</b>	<b>285,000,000</b>		-	-	-
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	47,500,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,500,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,500,000</b>	<b>140,000,000</b>		-	-	-
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	380,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>380,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>380,000,000</b>		-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	380,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>380,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>380,000,000</b>		-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>280,000,000</b>		-	-	-
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>280,000,000</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>280,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	240,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>240,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>240,000,000</b>		-	-	-
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	170,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>170,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	123,605,103	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>123,605,103</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>123,605,103</b>	<b>100,000,000</b>		-	-	-
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,198,484	108,396,968	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,198,484</b>	<b>108,396,968</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,198,484</b>	<b>108,396,968</b>		-	-	-
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	440,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>850,000,000</b>	<b>440,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>850,000,000</b>	<b>440,000,000</b>		-	-	-
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>1091134118 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>600,000,000</b>	-	-	-	-	-
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,500,000	69,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,500,000</b>	<b>69,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,500,000</b>	<b>69,000,000</b>	-	-	-	-
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>87,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	88,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	-	-	-	-
<b>1091134123 Kisima - Kibirichia - Kima - Ruiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE</b>	<b>4,508,803,587</b>	<b>3,590,396,968</b>		-	-	-
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).</b>						
<b>1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091134300 Karen Roundabout.</b>						
<b>1091134301 Karen Roundabout</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	77,154,477	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>77,154,477</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>77,154,477</b>	<b>15,000,000</b>	-	-	-	-
<b>1091134300 Karen Roundabout</b>						
<b>NET EXPENDITURE</b>	<b>77,154,477</b>	<b>15,000,000</b>	-	-	-	-
<b>1091134400 Malaba - Busia.</b>						
<b>1091134401 Malaba - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	351,500,000	331,729,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>351,500,000</b>	<b>331,729,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>351,500,000</b>	<b>331,729,000</b>	-	-	-	-
<b>1091134400 Malaba - Busia</b>						
<b>NET EXPENDITURE</b>	<b>351,500,000</b>	<b>331,729,000</b>	-	-	-	-
<b>1091134500 Nyaru - Iten.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,400,000	408,534,011	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,400,000</b>	<b>408,534,011</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,400,000</b>	<b>408,534,011</b>		-	-	-
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE</b>	<b>300,400,000</b>	<b>408,534,011</b>		-	-	-
<b>1091135000 Sagana - Kutus-Kianjiru.</b>						
<b>1091135001 Sagana - Kutus-Kianjiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,982,345	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,982,345</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,982,345</b>	-		-	-	-
<b>1091135000 Sagana - Kutus-Kianjiru</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,982,345</b>	-		-	-	-
<b>1091135100 Eldoret Access Roads.</b>						
<b>1091135101 Eldoret Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091135100 Eldoret Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091135200 Industrial Area Roads.</b>						
<b>1091135201 Industrial Area Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091135200 Industrial Area Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091135300 Eastleigh Access Roads.</b>						
<b>1091135301 Eastleigh Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091135300 Eastleigh Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	245,258,610	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>245,258,610</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>245,258,610</b>	<b>100,000,000</b>		-	-	-
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	94,515,595	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>94,515,595</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>94,515,595</b>		-	-	-
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,500,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,500,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,064,840	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,064,840</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,064,840</b>	<b>200,000,000</b>		-	-	-
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	88,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>88,000,000</b>	-	-	-	-
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091135415 Thuake Bridge - Kalawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,540,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,540,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>48,540,000</b>	-		-	-	-
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>				
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>				
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	245,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>245,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>245,000,000</b>				
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	122,920,105	173,177,145	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>122,920,105</b>	<b>173,177,145</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>122,920,105</b>	<b>173,177,145</b>		-	-	-
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,500,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,500,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,500,000</b>	<b>120,000,000</b>		-	-	-
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>150,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	310,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000,000</b>	<b>310,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000,000</b>	<b>310,000,000</b>	-	-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	444,000,000	485,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>444,000,000</b>	<b>485,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>194,000,000</b>	<b>285,000,000</b>		-	-	-
<b>1091135432 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	353,188,281	190,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>353,188,281</b>	<b>190,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>303,188,281</b>	<b>190,000,000</b>		-	-	-
<b>1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>210,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135436 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	139,129,493	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>139,129,493</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>139,129,493</b>	-	-	-	-
<b>1091135438 Motemorabu - Suba Kuria Nyangoge - Nyanakore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,000,000	138,920,200	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>113,000,000</b>	<b>138,920,200</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>113,000,000</b>	<b>138,920,200</b>	-	-	-	-
<b>1091135441 Lamuria - Ngobit - Withare -Junct B5 (C501/C501a)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>570,000,000</b>	<b>500,000,000</b>	-	-	-	-
Appropriations in Aid	350,000,000	300,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	350,000,000	300,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135448 MisiKhu - Makunga - Naitiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135454 Hospital Road (A2- B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-		-	-	-
<b>1091135455 Jn A2 (Catholic Church) □ Water Tank, Mater Hospital □ Jn A2, A2 -S</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,425,615	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,425,615</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>53,425,615</b>	-		-	-	-
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135459 COUNTY ROAD &amp; LINK ROAD - GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091135461 OLD MALINDI ROAD</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	99,221,880	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,221,880</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,221,880</b>	<b>100,000,000</b>	-	-	-	-
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>149,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>149,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>1091135471 Kimutua - Makaveti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,000,000	58,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>103,000,000</b>	<b>58,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>103,000,000</b>	<b>58,000,000</b>	-	-	-	-
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>206,000,000</b>	<b>200,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>206,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	210,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>290,000,000</b>	<b>210,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>210,000,000</b>		-	-	-
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	250,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>250,000,000</b>		-	-	-
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091135481 Nyanturago - Nyamasibi - Ekona - Ramasha - Soseru Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-	-	-	-	-
<b>1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	210,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>210,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>210,000,000</b>		-	-	-
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,824,060	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,824,060</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,824,060</b>	<b>80,000,000</b>	-	-	-	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	406,302,166	415,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>406,302,166</b>	<b>415,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>156,302,166</b>	<b>215,000,000</b>		-		-
<b>1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-		-
<b>1091135497 Muranga-Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	108,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>108,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>108,000,000</b>		-		-
<b>1091135498 Itumbe-Motonto-Baraine-Sameta-Igare / Riakemoni -Mosora- Ogembo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	450,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>450,000,000</b>	-	-	-	-
Appropriations in Aid	500,000,000	450,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	450,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>7,172,745,557</b>	<b>7,219,742,433</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135505 Goljo - Birkan</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135508 Tarassa - Oda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135517 Ngengi Jctn - Kilungu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135530 Kisiwa West Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135540 Moi South Lake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	13,000,000	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>	-	-	-	
<b>NET EXPENDITURE</b>	<b>13,000,000</b>	<b>13,000,000</b>	-	-	-	
<b>1091135564 Amukura - Simba Chai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135572 Anduro School - Achage</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135589 Funzi Cause way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE</b>	<b>113,000,000</b>	<b>13,000,000</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						
<b>1091135601 Matopeni - Kariki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135602 Riverside - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135620 Ntulele - Konjonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135621 Kirindon - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	
<b>1091135629 Kirimiri - Mithini</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135630 Kibereke - Kabungi - Kahaaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135641 Kababu - Bondo - Othoth - Rakuom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091135642 Opapa - Ndege - Oriedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091135645 Rianyanchabera - Riyabu - Tongeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091135660 Konan - Reru</b>						



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135666 Chifiri - Mitiboka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091135667 Madogo - Mbalambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091135668 Majengo - Mkomani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135671 Riangabi Jnct - Sokoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091135672 Nairutia - Kamiruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091135685 Pelewa Bridge</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>265,000,000</b>		-	-	-
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>150,000,000</b>		-	-	-
1091136000 Upgrading of Roads in all County Headquarters						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>150,000,000</b>		-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>						
<b>1091136701 Alterations and Improvement to EBK Premises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	18,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>30,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
<b>NET EXPENDITURE</b>	<b>42,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091136800 NETIP.</b>						
<b>NETIP- Lot 1 Isiolo - Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	152,000,000	-	-	70,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>17,500,000</b>	<b>152,000,000</b>	-	-	<b>70,000,000</b>	<b>80,000,000</b>
Appropriations in Aid	10,000,000	70,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	70,000,000		-		-
<b>NET EXPENDITURE</b>	<b>7,500,000</b>	<b>82,000,000</b>		-	-	<b>80,000,000</b>
<b>1091136802 NETIP- Lot 2 Kula Mawe - Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,500,000	172,000,000	-	-	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>25,500,000</b>	<b>172,000,000</b>	-	-	<b>100,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	20,000,000	100,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>5,500,000</b>	<b>72,000,000</b>		-	-	<b>70,000,000</b>
<b>1091136803 NETIP- Lot 3 Modogashe - Samatar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	172,000,000	-	-	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>172,000,000</b>	-	-	<b>100,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	20,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	<b>72,000,000</b>		-	-	<b>70,000,000</b>
<b>1091136804 NETIP- Lot 4 Wajir - Wargetut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	172,000,000	-	-	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>172,000,000</b>	-	-	<b>100,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	20,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>72,000,000</b>		-	-	<b>70,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091136805 NETIP- Lot 6 Wargetut - Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,001,000	152,000,000	-	-	80,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>20,001,000</b>	<b>152,000,000</b>	-	-	<b>80,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	20,000,000	80,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	80,000,000		-		-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>72,000,000</b>		-	-	<b>70,000,000</b>
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000	172,000,000	-	-	100,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>13,500,000</b>	<b>172,000,000</b>	-	-	<b>100,000,000</b>	<b>70,000,000</b>
Appropriations in Aid	10,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>3,500,000</b>	<b>72,000,000</b>		-	-	<b>70,000,000</b>
<b>1091136800 NETIP</b>						
<b>NET EXPENDITURE</b>	<b>23,501,000</b>	<b>442,000,000</b>		-	-	<b>430,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137101 Khaoya-Kitinda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137106 Kapsitet - Kapsorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091137107 Koitaburot - Kipsitet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>100,000,000</b>				
<b>1091137124 E135 Sega- Jera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091137137 Birongo-Itongo-Kerongo-Moturumesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091137149 Kabanda- Imenti Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137157 Bungu- Maena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>137,000,000</b>	<b>115,000,000</b>		-	-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137206 Mutiva- Mugangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137225 Kirindo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137232 Wajir - Wajirbor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137246 Kasei- Korkou</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091137249 Shamata - Kariamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	155,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>155,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>155,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137257 Uhuru- Gathaara- Tulaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137260 Milimani Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137280 Maili Tatu- Ndalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>160,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137300 Mariakani - Kilifi.</b>						
<b>1091137301 Mariakani - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>270,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091137300 Mariakani - Kilifi</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091137400 Spot Improvement.</b>						
<b>1091137406 E1093 Junct - Kiplelgutik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>				
<b>1091137410 Access to Muthuini Settlement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091137412 Access to St Theresa Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091137415 Ashabito - Guba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>1091137422 Barch- Sango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137423 Baricho - Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137425 Bendera - Friends</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137429 C48 Kamuseny - Kipkermen - C624 Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137441 DC's Office - Kiangothe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137443 Dounou Technology Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091137450 Ekona - Mogenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091137451 Eluche Dispensary - Shianda (C40) Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137455 Engineer - Mutarakwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137458 Environmental Sustainability</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,000,000</b>				
<b>1091137459 Etago - Nyamaiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091137463 Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091137464 Gacharu - Mesco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137466 Gachuru - Gortu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137478 Hagichini - Karicheni - Gitangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137479 Hakoka - Lakole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137480 Ibacho - Masimba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137486 Jnct C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>1091137488 Jnct A2/Kenol-Kagaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137490 Kabare - Ngaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137492 Kahuruko - Nyamuthaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137497 Kambi Ngoro - Kagutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091137498 Kangondu- Murubara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137499 Kangundo - Josna</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE</b>	<b>393,000,000</b>	<b>220,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091138400 Kibunja - Molo.</b>						
<b>1091138401 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>30,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091138400 Kibunja - Molo</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>30,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.						
1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>40,000,000</b>		-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University						
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>40,000,000</b>		-	-	-
1091139000 Maintenance of Crucial Road Links I.						
1091139017 Mnazini- Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139067 Kivandini- Kyasioni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139000 Maintenance of Crucial Road Links I</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP).</b>						
<b>1091139201 North Eastern Transport Improvement Project (NETIP)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	-	-	-	-	-
<b>1091139200 North Eastern Transport Improvement Project (NETIP)</b>						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139300 Murang'a-Sagana-Marua (KENHA).</b>						
<b>1091139301 Murang'a-Sagana-Marua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,296,149	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,296,149</b>	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,296,149</b>	<b>1,000,000</b>		-	-	-
<b>1091139300 Murang'a-Sagana-Marua</b>						
<b>NET EXPENDITURE</b>	<b>22,296,149</b>	<b>1,000,000</b>		-	-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						
<b>1091139401 Construction of Kahawa Sukari Eastern Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>300,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>300,000,000</b>		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	280,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>280,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>280,000,000</b>		-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>280,000,000</b>		-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	180,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>180,000,000</b>		-	-	-
<b>1091139702 Karambari- Kivue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091139708 Kegati - Nyabisabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091139709 Kemera -Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>50,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139711 KH access - Bungoma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139712 KH access - Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091139715 Kiango Market - Riobonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139719 Kibicho- Gesora Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139721 Kigoro - Kwa Wamwirigi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139726 Kimomori - Rurii Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139728 Kinjiko -Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139730 Kiomiti Jnct - Riochungo - Keeyani Mrkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139731 Kipangas - Nkareta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139733 Kirigo - Karerema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139738 Kisama - Ngop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139751 Kwa Jona Jnct- Lukusi Primary-Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091139758 Majani Mingi - Kamundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139765 Masimba - Ekona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139776 Mogenda - Nyamagenamabariri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139781 Moyale General Hospital - Sessi - Butive</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139782 Moyale Girls- Gubalticha jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139793 Mwenda Andu - Heni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139811 Ntulele - Konjonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>				
<b>1091139814 Nyamaiya - Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091139817 Nyanturago - Njipiship</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091139819 Obet - Miyare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139823 Olla - Gutisha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139824 Olndingisho - Ololaimutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139827 Ongo'ou - Eka Tano access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139829 Othaya- Karima - Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139830 Qarsa- Khorofhar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139835 Riverside - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091139846 Sigomere- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139847 Siranga - Sega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139868 Moyale Girls - Hellu Manyatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139870 Anwar Mosque - Bambaraqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139872 Kwa Ndumbi - Mangu Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139881 Gesinga Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>1091139890 Bukembe- Mutolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091139891 Sitian- Kibiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139892 Chepseon- Kuresoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139894 Tagwa - Hombe Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139895 Kiaraho - Gura iver</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139896 Wamagana - C70 Kwa Joseph</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139899 Biretwo - Tot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE</b>	<b>225,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1091140000 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment.</b>						
<b>1091140001 NCTIP-Project Monitoring &amp; Evaluation &amp; Assorted Equipment</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	5,133,050	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	<b>5,133,050</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	<b>5,133,050</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	<b>5,133,050</b>		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,800,000	300,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>346,800,000</b>	<b>300,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>146,800,000</b>	<b>200,000,000</b>		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
<b>NET EXPENDITURE</b>	<b>146,800,000</b>	<b>200,000,000</b>		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,800,000	4,300,000,000	-	-	3,800,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>346,800,000</b>	<b>4,300,000,000</b>	-	-	<b>3,800,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	200,000,000	3,900,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	3,800,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>146,800,000</b>	<b>400,000,000</b>		-	-	<b>200,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>						
<b>NET EXPENDITURE</b>	<b>146,800,000</b>	<b>400,000,000</b>		-	-	<b>200,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>						
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,600,000	380,323,600	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>252,600,000</b>	<b>380,323,600</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>252,600,000</b>	<b>280,323,600</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE</b>	<b>252,600,000</b>	<b>280,323,600</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,600,000	380,463,600	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>192,600,000</b>	<b>380,463,600</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>192,600,000</b>	<b>280,463,600</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>192,600,000</b>	<b>280,463,600</b>		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	434,000,000	681,620,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>434,000,000</b>	<b>681,620,000</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>434,000,000</b>	<b>581,620,000</b>		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
<b>NET EXPENDITURE</b>	<b>434,000,000</b>	<b>581,620,000</b>		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	340,000,000	420,938,103	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>340,000,000</b>	<b>420,938,103</b>	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>340,000,000</b>	<b>320,938,103</b>		-	-	-
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>						
<b>NET EXPENDITURE</b>	<b>340,000,000</b>	<b>320,938,103</b>		-	-	-
<b>1091140800 Ejinja - Bumala.</b>						
<b>1091140801 Ejinja - Bumala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,600,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>97,600,000</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>97,600,000</b>	<b>12,000,000</b>		-	-	-
<b>1091140800 Ejinja - Bumala</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>97,600,000</b>	<b>12,000,000</b>		-	-	-
<b>1091140900 Mwabungu - Mamba (C108).</b>						
<b>1091140901 Mwabungu - Mamba (C108)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,780,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,780,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,780,000</b>	-		-	-	-
<b>1091140900 Mwabungu - Mamba (C108)</b>						
<b>NET EXPENDITURE</b>	<b>4,780,000</b>	-		-	-	-
<b>1091141000 Naivasha - Njabini.</b>						
<b>1091141001 Naivasha - Njabini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	2,375,848	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-	-	-
<b>1091141000 Naivasha - Njabini</b>						
<b>NET EXPENDITURE</b>	<b>2,375,848</b>	<b>2,375,848</b>	-	-	-	-
<b>1091141100 Kanyonyo-Embu.</b>						
<b>1091141101 Kanyonyo-Embu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	5,349,173	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-	-	-
<b>1091141100 Kanyonyo-Embu</b>						
<b>NET EXPENDITURE</b>	<b>5,349,173</b>	<b>5,349,173</b>	-	-	-	-
<b>1091141300 Kangundo-Mwala.</b>						
<b>1091141301 Kangundo-Mwala</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-	-	-
<b>1091141300 Kangundo-Mwala</b>						
<b>NET EXPENDITURE</b>	<b>2,482,799</b>	<b>2,482,799</b>	-	-	-	-
<b>1091141400 Moiben - Kapcherop - Kitale.</b>						
<b>1091141401 Moiben - Kapcherop - Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>1091141400 Moiben - Kapcherop - Kitale</b>						
<b>NET EXPENDITURE</b>	<b>7,750,000</b>	<b>7,750,000</b>	-	-	-	-
<b>1091141500 Ndenderu-Banana-Kanungo.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091141501 Ndenderu-Banana-Kanungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,834,406	1,843,406	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,834,406</b>	<b>1,843,406</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,834,406</b>	<b>1,843,406</b>				
<b>1091141500 Ndenderu-Banana-Kanungo</b>						
<b>NET EXPENDITURE</b>	<b>1,834,406</b>	<b>1,843,406</b>				
<b>1091141600 Ena - Ishiara.</b>						
<b>1091141601 Ena - Ishiara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,001,000	19,999,427	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,001,000</b>	<b>19,999,427</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,001,000</b>	<b>19,999,427</b>				
<b>1091141600 Ena - Ishiara</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,001,000</b>	<b>19,999,427</b>		-	-	-
<b>1091141700 Kisumu - Kakamega.</b>						
<b>1091141701 Kisumu - Kakamega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000	23,507,504	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000</b>	<b>23,507,504</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>23,507,504</b>		-	-	-
<b>1091141700 Kisumu - Kakamega</b>						
<b>NET EXPENDITURE</b>	<b>1,000</b>	<b>23,507,504</b>		-	-	-
<b>1091141800 Wakor Bridge.</b>						
<b>1091141801 Wakor Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,866,860	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,866,860</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,866,860</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141800 Wakor Bridge</b>						
<b>NET EXPENDITURE</b>	<b>2,866,860</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141900 Kitale-Morpus (KFW).</b>						
<b>1091141901 Kitale-Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,500,000	651,000,000	200,000,000	150,000,000	200,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>154,500,000</b>	<b>651,000,000</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	100,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000		-		-
1320200 Grants from International Organizations	50,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>54,500,000</b>	<b>251,000,000</b>		<b>150,000,000</b>	<b>-</b>	<b>100,000,000</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE</b>	<b>54,500,000</b>	<b>251,000,000</b>		<b>150,000,000</b>	<b>-</b>	<b>100,000,000</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.						
1091142001 Road over rail bridge along Mau Summit - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	92,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>92,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>92,000,000</b>		-	-	-
1091142000 Road over rail bridge along Mau Summit - Timboroa Road						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>92,000,000</b>		-	-	-
1091142100 Dundori-Oikalau-Njambini.						
1091142101 Dundori-Oikalau-Njambini						
2630200 Capital Grants to Government Agencies and other Levels of Government	650,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142100 Dundori-Olkalau-Njambini</b>						
<b>NET EXPENDITURE</b>	<b>650,000</b>	-				
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,800,000	2,650,053,300	-	-	2,500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>27,800,000</b>	<b>2,650,053,300</b>	-	-	<b>2,500,000,000</b>	-
Appropriations in Aid	-	2,500,000,000				
5120200 Foreign Borrowing - Direct Payments	-	2,500,000,000				
<b>NET EXPENDITURE</b>	<b>27,800,000</b>	<b>150,053,300</b>				
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE</b>	<b>27,800,000</b>	<b>150,053,300</b>				
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE</b>	<b>2,500,000</b>	<b>10,000,000</b>		-	-	-
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>						
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142600 Dualling Thika - Kenol - Marua (A2-R).						
1091142601 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	<b>40,000,000</b>		-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	<b>40,000,000</b>		-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	12,000,000	-		-		-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).						
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	14,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	14,000,000	30,000,000		-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
NET EXPENDITURE	14,000,000	30,000,000		-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale</b>						
<b>NET EXPENDITURE</b>	<b>230,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143001 HZ - Kapkalan - Timor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091143002 Asige Primaryu- Ngelechom Shops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143003 Gorja Catholic Church- Obuchum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143004 Namalo- Hakati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143005 Tangakona- Akites</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143006 Buyofu - Igara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143007 Korinda - Mundulusia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143008 Muramba - Sio Port</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143009 Sigomere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143010 Nyasidhi-Ayira- Abir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143011 Mirando- Ogalo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143012 Ngaratuko- Yatya-Chepkesi-Kapturo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143014 Butere - Manyala Lana Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143015 Yala- Musalaba- Chavakali</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143016 Musango Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143017 E307 Kogo Centre- Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143018 Akatsa- Shimanyiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143019 Shikhambi - Mungulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143020 Gitiha- Mathanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143021 Marige- Githioro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143022 Balcon- Superhighway Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143023 Riroe- Rironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143024 Kenya Clay- Northern Bypass- Membley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>				
<b>1091143025 Flyover- Genesis- Classic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091143028 Ekona ya Ngare - Kiango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143030 Gesieka - Ruga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143032 Kincar - Zebra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143033 Airways Stage - St. Patrick Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143034 Kithyoko - Miangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143035 Matuu - ithekethini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143036 Iviani - Kilango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143037 Masinga - Katulye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143038 Nguluni - Mukukuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143039 Masii - Wetaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143040 Itithini - Ngamba - Mbaani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143042 Kyasioni - Ngengi Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143043 Maweli - Ndandani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143044 Kyanda Pri. - Makyau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143045 Kaini - Misuuni - Kikumbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143046 Kathome - Kwa Vonza - Vota</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091143047 Access to Lukenya Children's Home</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143048 Kathera- Kagwampungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143049 Laare - Atubetwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143051 Kanyanda Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143052 Riandu - DB Manyatta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143053 Kiangungi - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143054 Kipawa- Ongou- Senta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143057 Harvard Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143058 Shimo Latewa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143059 Northern View Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143060 Fino - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143062 Amaye - Kilwehiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143063 Rhamu - Galicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143065 Gicharu- Mesco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091143066 Gicharu- Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091143067 Kigoro- Kwawamwiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143068 Gatina- Limuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143069 Macfast Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143070 Gitiye- Kiamwangi Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143071 Kiundu- Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143072 Rongai- Visoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143073 Siwot- Gorta- Kap Harris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143074 East Gate Mchiuni- Starlight Sec School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143075 Zamzam- Murindat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143076 Kapsetek Center- Orieni Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143077 Gita - Kaseta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143078 Jnct Koru- Forttenan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143079 Ayweyo - Nyakongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143080 Access to KeRRA Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143081 D290 - Nyamonge Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143082 Songhor - Mbogo Valley Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143083 Senetwo - Mbogo Valley</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143084 Shiru - Yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143085 Amakara - Isoge - Chebilat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143086 Pole pole - Kanoro Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143087 Malkamanza - Korati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143088 Wayu - Wayoboro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143089 Kamagur - Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143090 Babubu - Wenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143091 Jctn B8 - Idsowe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143092 Madogo - Mlanjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143093 Junct B8 - Wenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143094 Galole - Hororesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143095 Oropoi- Lokichiggio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143096 Lokirama - Namuarengan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143097 Turkwell - Kateruk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143098 Kakanjuni - Makongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143099 Bamburi - Mwembelegeza Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE</b>	<b>510,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V.</b>						
<b>1091143101 Khorofhara- Berahaalinasir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143103 Bamba- Idikinisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143104 Habasweni - Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143105 Sarman - Duntow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143106 Kiambariki-Mberekenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143107 Tumaini- Gwakiongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143108 Tharaka- Mukiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143109 Kamurembo- Karoboisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143110 Bahati - Ngano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143111 Murkan - Chekisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143112 Kikati - Enemasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143113 Ogwedhi - Kikati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143114 Tumbe Liam - Esoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143115 Kabolecho - Naisukut</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143116 Kuriot - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143117 C621 Kiptenden - Kapsirwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143118 Mutongoi Dual Carriageway(Machakos Leather City)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	-	-	-	-	-
<b>1091143119 Olmekuyu □ Kimoro □ UNK 554 road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143120 Mulot - Aitong road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143121 Mogondo □ Saret road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>1091143122 Erusiai □ Olchoro road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143123 Amoyo □ Pap Kolal road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143124 Chianda □ Okela road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143125 Wera □ Luoro □ Kandaria road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143126 Babaracho □ Nyamatoki □ Mabundu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143127 Kebirigo □ Kambere □ Nyagachi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143128 Egiesieri □ Kiabiraa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143129 Omokonge □ Kioge road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143130 Thuti - Kagongo Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143131 Mumwe Factory Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143132 Garqarsa - Galgalo lake - Kupi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143133 Goro - Rukesa - Guyo - Arero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143134 Aresa Town - River Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143135 Kabo - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143136 Bala - Mijeri Bridge - Ngegu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143137 Kincar - MC - Airways Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143138 Access JKUAT Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143139 Gachie - Karura - Kihara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>				
<b>1091143140 Gatukuyu - Kimiri - Ngethu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>65,000,000</b>				
<b>1091143141 Ngorongo - Kiriko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091143142 Nyambara - Nyakongo - Nyanguru - Riamoindi- Gesara FCS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091143143 Riosiri - Mosache - Okameri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091143144 Mote - Onkoba - Nyandiwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091143147 Chepkanga - Sosiot Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143148 Moiben - Karandili Market - Kapkoros Pry School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143151 Ortum-Kapara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143152 Chepkopegh-Tongeny Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143153 Shalpogh-Chemotong Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143154 Chepkopegh-Tirken Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143155 Psigirio - Amon River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143156 Konyao - Kongelitiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143157 Lomut - Akulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143158 Imaroro - Kiu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143159 Birika - Sigma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143160 Murtot - Enchoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143161 Aluor - Siala Bar Palate Jnct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143162 Superhighway - Deliverance Church - Base Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143163 Thome Shepherd School - Marurui Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143164 Bakhita Crescent Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143167 Tinga-Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091143168 Tombe-Miriri-Gekano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091143169 KHS Access- Bungoma 4th North Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091143170 Jnet Limuru Road/Lone Tree Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091143171 Access Rainbow-Juja Farm</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091143172 Mashinani-Gikumari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>55,000,000</b>				
<b>1091143179 CDF Office Catholic Town Hall</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>				
<b>1091143181 Kiamaina-Thangathi-Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143182 Kianjeneni-Kajuu-AP Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091143184 Irindi-Itemeini-Kiamuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091143185 Matangamano-Nyankembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143186 Ikoba-Gotichaki-Stores</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091143190 Getumbe-Riamo-Mogambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091143195 Nyamasibi-Emeagara-Moreremi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091143197 Riochungu-Sansora-Riaisoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE</b>	402,000,000	295,000,000		-	-	-
<b>1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri.</b>						
<b>1091143301 Bypass Jctn Utawala - Capital Mall - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-		-	-	-
<b>1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri</b>						
<b>NET EXPENDITURE</b>	5,000,000	-		-	-	-
<b>1091143400 African Community Access Programme.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.</b>						
<b>1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>380,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition</b>						
<b>NET EXPENDITURE</b>	<b>380,000,000</b>	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.						
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	571,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>571,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>571,000,000</b>	<b>120,000,000</b>		-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
<b>NET EXPENDITURE</b>	<b>571,000,000</b>	<b>120,000,000</b>		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>150,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
NET EXPENDITURE	-	150,000,000		-	-	-
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
<b>1091144000 KISII BY-PASS PHASE II</b>						
NET EXPENDITURE	-	40,000,000		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III.</b>						
<b>1091144201 SYOKIMAU - KATANI ROAD PHASE III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144200 SYOKIMAU - KATANI ROAD PHASE III</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.</b>						
<b>1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144500 NAROK TOWN ROADS.</b>						
<b>1091144501 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091144600 GAKOGURE -OWERE - RUNYENJES.</b>						
<b>1091144601 GAKOGURE -OWERE - RUNYENJES</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144600 GAKOGURE -OWERE - RUNYENJES</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091145100 Monitoring and Evaluation.</b>						
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091145100 Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091145200 Security Roads.</b>						
<b>1091145201 Security Roads</b>						
2220200 Routine Maintenance - Other Assets	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091145200 Security Roads</b>						
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>						
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	43,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>43,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>43,000,000</b>	-	-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>43,000,000</b>	-	-	-	-
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
3110200 Construction of Building	25,587,814	24,820,180	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,587,814</b>	<b>24,820,180</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,587,814</b>	<b>24,820,180</b>		-	-	-
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>25,587,814</b>	<b>24,820,180</b>		-	-	-
<b>1091145500 Saptet Bridge on Siera Leone ☐ Olenguruone W2723 road.</b>						
<b>1091145501 Saptet Bridge on Siera Leone ☐ Olenguruone W2723 road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091145500 Saptet Bridge on Siera Leone ☐ Olenguruone W2723 road</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145600 Construction of Office Block- KIHBT Main Campus.						
1091145601 Construction of Office Block- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	48,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>48,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>48,500,000</b>	-	-	-	-
1091145600 Construction of Office Block- KIHBT Main Campus						
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>48,500,000</b>	-	-	-	-
1091145700 Construction of Main Gate and Access-KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access-KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	4,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>4,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>4,850,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145700 Construction of Main Gate and Access-KIHBT Main Campus						
NET EXPENDITURE	5,000,000	4,850,000		-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	-	-	-	-	-
GROSS EXPENDITURE	710,000,000	-	-	-	-	-
NET EXPENDITURE	710,000,000	-	-	-	-	-
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE	710,000,000	-	-	-	-	-
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>800,000,000</b>	<b>1,200,000,000</b>	-	-	-	-
Appropriations in Aid	800,000,000	850,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	800,000,000	850,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>350,000,000</b>		-		-
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>350,000,000</b>		-		-
<b>1091146000 Lamu-Garsen.</b>						
<b>1091146001 Lamu-Garsen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	750,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	750,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146000 Lamu-Garsen						
NET EXPENDITURE	-	-			-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	35,100,000	35,100,000	-	-	-
GROSS EXPENDITURE	<b>30,000,000</b>	<b>35,100,000</b>	35,100,000	-	-	-
Appropriations in Aid	30,000,000	35,100,000		-		-
1320200 Grants from International Organizations	30,000,000	35,100,000		-		-
NET EXPENDITURE	-	-		-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE	-	-		-	-	-
1091146200 Low Volume Seal Roads.						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>500,000,000</b>	-	-	-	-
Appropriations in Aid	500,000,000	450,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	450,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>50,000,000</b>		-	-	-
<b>1091146202 Kyangong-Chebunyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>400,000,000</b>	-	-	-	-
Appropriations in Aid	400,000,000	400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	400,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	360,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>400,000,000</b>	<b>360,000,000</b>	-	-	-	-
Appropriations in Aid	400,000,000	360,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	360,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091146204 Chepararia-Chepkombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>350,000,000</b>	-	-	-	-	-
Appropriations in Aid	350,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	350,000,000	-		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091146205 Mau Mau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	310,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>310,000,000</b>	-	-	-	-
Appropriations in Aid	300,000,000	250,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	250,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	200,000,000		-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091146207 Rhino Park Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091146208 Isebania-Ikerege-Kehancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,637,091	156,322,301	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,637,091</b>	<b>156,322,301</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,637,091</b>	<b>156,322,301</b>	-	-	-	-
<b>1091146210 Miiri-Itundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091146211 Meru-Mikinduri-Maua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146212 Ayoro Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,769,440	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,769,440</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,769,440</b>	-	-	-	-	-
<b>1091146213 Salgaa-Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	-	-	-	-	-
<b>1091146216 Ikorongo - Ekona - Nyamasibi - Nyanturago - Ibacho- Kiamokama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>30,000,000</b>				
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1091146223 Mumias - Musanda -Muthiero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1091146225 Kiumbuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091146226 Kimbimbi-Kutus/KTI-Ithareini-Kirigu-Kianyaga/Ithareini-Kiangwenyi/Kan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091146227 JnB24-Kajiji-Piai-Mbiri-Ngiriambu/Kiamutugu-Muchagara-Karumandi/Mucha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>				
<b>1091146232 Itibo - Egetuki - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091146233 Ekona - Kiamasibi - Nyanturago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091146234 Keroka - Birongo - Ibacho - Kiamokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091146235 Mulot - Motony - Emarti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146236 Kiriaini -Othaya - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>1091146237 Gichiche - Kariko - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Prv/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091146241 Aruor - Siala -Siaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga-Kiriaini Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146250 Ziwa - Moiben- Sergot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146251 Chesoi - Chesongot - Tot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146252 Mayanja - Bisunu -Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>				
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	315,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>315,000,000</b>	-	-	-	-
Appropriations in Aid	-	315,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	315,000,000				
<b>NET EXPENDITURE</b>	-	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>80,000,000</b>		-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>90,000,000</b>		-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>395,406,531</b>	<b>1,956,322,301</b>		-	-	-
<b>1091146300 Spot Improvement VI.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146302 Nyakwama Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146303 Mulwanda-Bukhwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146307 Sarman-Kabatula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146308 Mansa-Kutula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146309 Wargadud-Ousmudule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146313 Hulloow-Roqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091146315 Esaba-Motemonamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>40,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146317 Tombe-Iseeta-Getaaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146318 Chabera-Nyamui-Kinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146320 Kolosia-Lotongot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146321 Kasei-Korkou</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146325 Rawana-Itirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091146327 Kiganjo-Kiahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146328 Kiamwangi-Gitoto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146329 Kerwa-Pry-Pastor Maina- Kiroe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146330 Kerwa-Ken Academy-Karumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146331 Ligega-Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146332 Rangala-Simenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091146333 Lupinda Disp- Railway line-Opeduru Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146336 Kirindo-Kasimbo Beach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091146337 Ainamoi-Kapsaos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146339 Mbiri-P1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146340 Kwa Vee-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146341 Baricho-Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146342 Gatuto-Ngaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146343 Kutus-Kimbimbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146351 Kiangochi-Maragua River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146352 Mugeka-Gathairu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146353 Kiria-Rwaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146354 Kabuuta-Githuuri Quarry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146355 Kiria-Kabete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146356 Kiriti-Huhoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146357 Jnct E573- Gatumbiro-Tosha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146358 Wandumbi-Wamagana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146359 Kinunga-Huhoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146360 Mbau Land-Githakwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146361 C77 Jnct-Nyandarua Prison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146362 D381 Ruiru-Mwisho Reli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146363 Kangui-Uraimutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146364 Kasuku-Kirimangai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146366 Rutumo-Ihiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146367 Wanjohi-Layeta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146371 Sekenani-Ololaimutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146372 Mogor-Operai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146373 Nehura-Nkilimonti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146374 Motonyi-Naisoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146375 Fig tree-Keekorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146384 Waringa-Kapetro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146386 Anyiko-yala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146387 Kimunye-Ngariama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146388 Old Kangaita-Mugumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146389 Kwa Mwaura-Kithuiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146390 Ngolu-Kyumbuni Primary Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146391 Kivani-Kikumini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146392 Uvaini-Maweli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146393 Kirubia-Kambadi-Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146394 Katito-Magunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146395 Kiboswa-Obede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146396 Ngechek-Terige</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146397 Kapsabet Town(Posta)-GK Prison</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146398 Chewele-Bura East</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE</b>	<b>305,000,000</b>	<b>190,000,000</b>		-	-	-
<b>1091146400 Spot Improvement VII.</b>						
<b>1091146402 Bura-Bangale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146403 Manono-Ozi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146404 Napetet-kakwanyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146405 Loturerei-Kangalita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146406 Kitengela- Nazarene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146407 Kampi Kazi- Italil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146408 Musamba Busombi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146409 Anyiko Khumubitibo-dudi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146411 Kirima-Kihumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146412 Soko mjinga- Mugiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146413 Chombe- Kambindoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146414 Roliondo- Maungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146415 Olkalau- Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146416 Darwet- Elele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146417 B9- Hareri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146418 Dandu- Idikhisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146419 Karerema- Mugwanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146421 Kapsawel- Kapngaisi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146422 Kapsaos- Kipsigori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146423 Ngamata- Pelewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091146424 Ndau- Bebele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146425 Mtagewanda- Jetty</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146426 Abutuna- Madede- Nyandiwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146427 Bodi- Alwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146428 Diatomite Factory- Kikohey Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146429 Obegi- Langa Langa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146430 Bangale- Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146431 Esoit- Olekweya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146432 Moneke- Riangoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146433 Khwilida- Kwa Zakayo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146434 P200 Kirigit- Ruthiruini- kihingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146435 Mwandus- Riabia Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146436 Riba- Gelgel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146438 Saba Sedha- Konton</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146439 Dallas- Kangui- King Kibunja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146440 Nkondi- Machegene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146441 Nziu Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146442 Kwa Kathoka- Kangodi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146443 Opiroi- Nonkeek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146444 Bargo- Latakweny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146445 Junct Kisima- Wamba- Serolipi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146446 Eldas- Anole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146447 Butiye- Arb</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146448 Senende- Shamakohko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146449 Jepnaya- Kapsotik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146450 Naluchira- Eshihongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146451 Lwakhupa- Emulakha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146452 Usenge- Nyamonye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146453 Lihunda- Bondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146454 Isulu-Bunjeli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146455 Mitaho- Ematitie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146456 Ekambuli- Khumusalaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146457 Mukhasibwe- Shirembe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146458 Amoni- Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146459 Akites- Tangakona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146460 Onyunyur- Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146461 Buyofu- Igara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146462 Moding-Adumai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146463 Kiboswa- Barogwal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146464 Nametsa- Odowa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146465 Rodi-Nyagada Owita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146467 Kukub- Sukela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146468 Amongura Market- Ongariama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146469 Andungosi- Buteba'</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146470 Nyamonye- Kajalongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146471 Kanyumba- Barober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146472 Kilgoris-Ilmeshuki-Ilgem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,850,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,850,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,850,000</b>	-	-	-	-	-
<b>1091146473 Daraja(Otundo) -Kwa Joel- Kerera Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091146474 Ribwago-Kwa ndieka-Itibo-Riobara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091146475 Kericho-Seretut-Chepkutbei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091146476 Riegetutu-BC-Nyamecheo-BC-Kwa Magere-Ogora- NyabisaboCentral Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146477 Border Land-Moi University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146479 Eldoret Airport-Chepyakwai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146480 Kipsoen-Cattle Dip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146481 Soyori-Munu-Kaptilir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146482 Kapngosor-Kambatich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146483 Makutano-Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146484 Tenden-Kibigos-Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146485 Kiti-kiplus -Movolya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146486 Kapcherop-Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146487 Katilu-Lokapel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146488 Kaputir-Loyiapat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146489 Lopeduru-Keesamaliat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146490 Kantafu-Kwa Nguku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146491 Kisyani-Kyekolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146492 Petrocity-Ulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146493 Mrima-Shimba Hills</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146494 Ukunda-Diani Beach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146495 Kapsirwa-Benon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146496 Kiptenden-Store</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146497 Suwerwa-Kipkeikei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146498 Suwerwa-Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146400 Spot Improvement VII</b>						
<b>NET EXPENDITURE</b>	<b>462,850,000</b>	<b>25,000,000</b>		-	-	-
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146501 Mwibanda- Ebuchieli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146502 Sifuyo- Nyaleya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146503 Obet-Miyare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146504 Hubuini-Abedare Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146505 Mathakwaini-machako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146506 Gathaithi-Kanuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146507 Kigoro- Kwa Wamwirigi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146508 Rionyoka- Boburia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146509 Nyamakoroto- Matongo- Gucha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146510 Motonyi-Nagutewa- Booster</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146511 Amongura Market- Ongariama Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146512 Amase Market- Aterait Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146513 Kongurapus- Karisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146514 Asinge Primary- Apegei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146516 Gitiha- Mathanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146517 Kanyore- Waingere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146518 Jct. D440 (Kahuro)-Jct. C70 (Kiyu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146519 Gitugi Girls-Kahiriga Coffee Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091146520 Runda Kigwaru Road-Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091146521 Access to St Peters Catholic Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146522 Kiundu Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146523 Siria Aulo-Shartuka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>1091146524 Pakanyeusi-Magena Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146525 Mashangwa-Magena Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146526 Maroo -Okumba - Ndonyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091146527 Kogenya- Kondoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>1091146528 Kitembe-Negi wang'i- Omware</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146529 Nyangao - Sango/Kudho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146530 Kitere- Kuja- Kopondo- Got Abila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091146531 Kitengela - Lukenya Railway Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>				
<b>1091146534 Gituya - Githaiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146535 Gogo-Homaline</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146541 Thengeini-Gatundu-Ndaruini-Kangocho-Gatura-Kiamwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146543 Ithagani-Ngorika-Kajuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146544 Mumbi-Sikanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146545 Silanga-Pacenga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146546 Ndanai-Kipsimbo-Kamukunji-Gelegele High School-Gorgor Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Siongiroi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146549 Magombo Esani Gesima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146550 Machururiati Mochenwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146551 Kemera Ikobe Sengera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146554 Mololine Muguga-Upper Hill Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146556 Ngotut-Kasei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146557 Chesta-Kokworitit-Kapatet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146559 Osani- Nyakore Road (C869)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146560 Otho-Adera Bridge Road (C882)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146563 Emukhuwa Kwa Manga-Buchiriya Primary-Musanda Market via Police Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146564 Lumakanda -St. Kisa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146565 Lwandeti-River Nzoia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146566 Lwandeti- Mahanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146567 Enkasiti-Birika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146568 KAG-Kajiado East TTI Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146569 Ramisi Stage-Bodo Village Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146570 Kinondo Stage-Chale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146571 Darlin-Mwaroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146572 Mutwangombe-Mathuki-Kathonzweni-Yoonze Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146573 Nguni-Masavi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>1091146574 Katheri Market-Kangaita Market-Makutano Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146578 Badana Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091146579 Kombola Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091146580 Sericho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091146581 Rangenyo - Nkora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146582 Sironga - Makairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146583 Mabundu - Nyamira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146584 Dakabor - Eymole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146585 Qorobo - Abero - Duke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146586 Choroqo - Murutho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146587 Basanija - Batalu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146588 Kajaja - Ousmudule</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146589 Haragal - Majabow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146590 Mwibale - Kimukungi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146591 Bungoma - Ekitale - Kunywa River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146593 Hareri - Sala Banisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146594 Tarama - Banisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146596 Ndunda - Muthigaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091146597 Wanjohi - Farainya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091146598 Kipawa - Eka Tano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146599 Ndovu Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091146500 Spot Improvement VIII</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>1,170,000,000</b>		-	-	-
<b>1091146600 Emergency Culverts and Bridges.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146601 Emergency Culverts and Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	74,045,865	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>74,045,865</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>74,045,865</b>				
<b>1091146600 Emergency Culverts and Bridges</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>74,045,865</b>				
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.</b>						
<b>1091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091146800 G-82369 Lowoi Cheloboy-Kamila H/G/GD.						
1091146801 G-82369 Lowoi Cheloboy-Kamila H/G/GD						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
1091146800 G-82369 Lowoi Cheloboy-Kamila H/G/GD						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
1091146900 E-364 Lowoi-Losam H/B/HG/GP.						
1091146901 E-364 Lowoi-Losam H/B/HG/GP						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091146900 E-364 Lowoi-Losam H/B/HG/GP</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-			-	-
<b>1091147000 E-363 Alloret - Loima H/G/BC.</b>						
<b>1091147001 E-363 Alloret - Loima H/G/BC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-			-	-
<b>1091147000 E-363 Alloret - Loima H/G/BC</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-			-	-
<b>1091147100 Ngong Road Phase II (Jica).</b>						
<b>1091147101 Ngong Road Phase II (Jica)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091147100 Ngong Road Phase II (Jica)</b>						
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091147200 Githurai Kimbo Phase III.</b>						
<b>1091147201 Githurai Kimbo Phase III</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091147300 PAI -Murinduki.</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091147301 PAI -Murinduki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091147300 PAI -Murinduki</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091147400 Itangi - Kiumbu.</b>						
<b>1091147401 Itangi - Kiumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091147400 Itangi - Kiumbu</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091147500 Kerugoya - Kagio.</b>						
<b>1091147501 Kerugoya - Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091147500 Kerugoya - Kagio</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091147600 Gatuto - Kiamuthambi.</b>						
<b>1091147601 Gatuto - Kiamuthambi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091147600 Gatuto - Kiamuthambi</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091147700 Kavote - Kamugunda.</b>						
<b>1091147701 Kavote - Kamugunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091147700 Kavote - Kamugunda</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091147800 Access Embu University.</b>						
<b>1091147801 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091147800 Access Embu University</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091147900 Ogembo Town Roads.</b>						
<b>1091147901 Ogembo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091147900 Ogembo Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148100 Construction of Footbridge - Langata.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148101 Construction of Footbridge - Langata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148100 Construction of Footbridge - Langata</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148303 Ndemi - Michone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148305 Ndemi - Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148310 Dibade - Kibusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148313 Al Katilu Kalemngorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091148319 Viyalo - Mbale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148321 Boyani - Angoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148322 Amarabii - Buchangu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148323 Buheri - Sivilie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148324 Nango - Wariada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148325 Usigu - Kodinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148328 Bulanda - Bumamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148329 Ratego - Mirere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148330 Ekambuli - Khumusalaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148332 Namalenje - Mukhweya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148340 Lorugum - Kalemunyang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148341 Diatomite Factory - Kariandusi Railway Station - Kikopey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148344 Abutuna - Madede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148345 Bodi - Alwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148347 Manyatta - Chiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148356 Mwatate - Mwatunge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148357 Meru - Shauri - Usueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148379 Kirigit - Ruthiruini - Kihingo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148380 Mwandus - Kihingo - Riabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148381 Mowlem - Chief Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148382 Ayany Estate Lines P &amp; R - Kibra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148392 Tenden - kibigos - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148393 Kapcherop - Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148394 Kimnai - Cheborwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148395 Kamanin - Kamaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148396 Tunen - Perkerra</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148398 Chesigut - Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148399 Koru - Singoiywet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148300 Spot Improvement IX</b>						
NET EXPENDITURE	-	620,000,000		-	-	-
<b>1091148400 Spot Improvement X.</b>						
<b>1091148402 Pipeline - Riat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
<b>1091148403 Kasese - Armco Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
<b>1091148404 Mbotella- Servant Quarters Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148408 Suwerwa - Kamoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148409 Nakongaria - Lochara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148410 Naibuu - Abuur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148411 Sankuri - Balige - Hagar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148412 Kebeneti - Chepkechei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148413 Kapsitet - Kapsirok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148415 Kongowea - Kitaruuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148416 Kongowea - Umoja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148423 Kangundo Road- Kanisani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148424 PCEA Kasarani - Clayworks Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148425 Mt. Lavena - Clayworks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148426 Kihonge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148427 Muigai Inn _ Chokaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148430 Nango - Maranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148431 Usenge - Nyamonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148433 Bondo - Waringa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148455 Kimutwa - Iiani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148459 Nzaikoni - Mithanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148460 Masii - Yoani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148461 Maweni - Gafuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148462 Majengo - Kilindini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148467 Katito - Miruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148471 Itare - Kapset</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148491 Sarman - Kabatula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148494 Kasei - Korkou</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091148499 Kerera- Pry Sch- Kwa Ondieki - Nyakwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091148400 Spot Improvement X</b>						
<b>NET EXPENDITURE</b>	-	<b>525,000,000</b>	-	-	-	-
<b>1091148500 Spot Improvement XI.</b>						
<b>1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148505 Lowoi - Cheloboy - Kamila</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148508 Kwa Ndungu - Rehema Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148509 Elburgon - Salгаа -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148510 Access Kaaga Special School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148511 Gathairu - Kagongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148512 Geitwa - Kibutio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148514 Rironi - Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148515 Miharati - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148516 Suguroi - DB Laikipi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148519 Kobare - ULAF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148520 Harambee - Ngiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148521 Wagee - River Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148523 Bismax - Corner Gardens - Booster</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148526 Mutanga - kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148527 Gacharu - Gathaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148528 Githuguya - Gacharu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148531 Thiguku - Kangaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148532 Mogon - Cheptingting</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148533 Hakoka - Latole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148535 Skyway - Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148536 Tassia Police Post Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148537 KH Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148538 Matuu - Kitheuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148539 Ghetto - Uvaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148540 Siria Aulo- Shartuka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148541 Gachie - Kihara - Karura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091148542 Kipsisak - Serem (Phase 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>				
<b>1091148543 Anwan Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091148544 Kinyambu - Kithasyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148545 Morit - Kamogoso- Kimargis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148546 Witima - Gakindu Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148547 Gikurwe - Thunguri Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148548 Kanjama - Kagumoini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148549 Kondabilet - Cheborwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091148550 Nabiswa - Kiungani Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148551 Motumeresi -Kerongo- Sengera - Itongo Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091148553 Opapo-Nyamuga-Ngere-Rakwaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148554 Nyitienge-Kibos River-Kakwara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091148555 JuncA1- Matagaro-Kanyingombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091148556 Esoit - Sekenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>1091148557 Olwenya - Iltolishi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148560 Osakwe - Bala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148561 Wei-Wei - Takar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091148562 Chepkobegh - Murpus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148563 Matembur - Cheptumet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091148564 Kamketo - Kasei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091148500 Spot Improvement XI</b>						
<b>NET EXPENDITURE</b>	-	<b>695,000,000</b>				
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
1091148800 Gilgil - Nyahururu						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
1091148900 Lanet-Nakuru-Njoro Turnoff.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148901 Lanet-Nakuru-Njoro Turnoff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091148900 Lanet-Nakuru-Njoro Turnoff</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091149000 Mai Mahiu Narok Road.</b>						
<b>1091149001 Mai Mahiu Narok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091149000 Mai Mahiu Narok Road</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091149100 Jkia-Interchange Road A104.</b>						
<b>1091149101 Jkia-Interchange Road A104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091149100 Jkia-Interchange Road A104</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091149200 Mai Mahiu Lanet Road.</b>						
<b>1091149201 Mai Mahiu Lanet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1091149200 Mai Mahiu Lanet Road</b>						
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1091149300 Lakeside Northern Tz-Narok.</b>						
<b>1091149301 Lakeside Northern Tz-Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1091149300 Lakeside Northern Tz-Narok</b>						
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>		-	-	-
<b>1091149400 Marich Pass Lodwar.</b>						
<b>1091149401 Marich Pass Lodwar</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1091149400 Marich Pass Lodwar</b>						
<b>NET EXPENDITURE</b>	-	<b>3,000,000</b>				
<b>1091149500 Lodwar-Nadapal.</b>						
<b>1091149501 Lodwar-Nadapal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091149500 Lodwar-Nadapal</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091149600 Kibwezi - Isiolo.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091149601 Kibwezi - Isiolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1091149600 Kibwezi - Isiolo</b>						
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1091149700 Merille - Moyale.</b>						
<b>1091149701 Merille - Moyale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1091149700 Merille - Moyale</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>65,000,000</b>		-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE</b>	-	<b>65,000,000</b>		-	-	-
<b>1091149900 BRT on Thika Road to KNH (Superhighway).</b>						
<b>1091149901 BRT on Thika Road to KNH (Superhighway)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>110,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		-	-	-
<b>1091149900 BRT on Thika Road to KNH (Superhighway)</b>						
<b>NET EXPENDITURE</b>	-	<b>110,000,000</b>		-	-	-
<b>1091150000 Suswa Mai Mahiu (B7.</b>						
<b>1091150001 Suswa Mai Mahiu (B7</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>37,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>37,000,000</b>		-	-	-
<b>1091150000 Suswa Mai Mahiu (B7</b>						
<b>NET EXPENDITURE</b>	-	<b>37,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Barpello - Tot - Sigor - Marich Pass</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE</b>	-	<b>4,000,000</b>				
<b>1091150300 Proposed Eldoret Eastern Bypass.</b>						
<b>1091150301 Proposed Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091150300 Proposed Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091150400 Proposed Kericho Northern Bypass.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091150401 Proposed Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091150400 Proposed Kericho Northern Bypass</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.</b>						
<b>1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>				
<b>1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>						
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>						
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091150700 Construction of Thika Town Roads.</b>						
<b>1091150701 Construction of Thika Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091150700 Construction of Thika Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091150800 Construction of Bomet Town Roads.</b>						
<b>1091150801 Construction of Bomet Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091150800 Construction of Bomet Town Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091150900 Construction of Machakos County Headquarter Roads.</b>						
<b>1091150901 Construction of Machakos County Headquarter Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091150900 Construction of Machakos County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091151000 Construction of Kitui County Headquarter Roads.</b>						
<b>1091151001 Construction of Kitui County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091151000 Construction of Kitui County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091151100 Dualling of James Gichuru Road.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091151101 Dualling of James Gichuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151100 Dualling of James Gichuru Road</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151200 Nairobi Roads Regeneration Projects II.</b>						
<b>1091151201 Nairobi Roads Regeneration Projects II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151200 Nairobi Roads Regeneration Projects II</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091151300 Mombasa Roads Regeneration Project.</b>						
<b>1091151301 Mombasa Roads Regeneration Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091151300 Mombasa Roads Regeneration Project</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091151400 Construction of Kitale By-Pass.</b>						
<b>1091151401 Construction of Kitale By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091151400 Construction of Kitale By-Pass</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.</b>						
<b>1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091151600 Homabay Town Roads Phase 1.</b>						
<b>1091151601 Homabay Town Roads Phase 1</b>						



**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151600 Homabay Town Roads Phase 1</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151700 Mlolongo - Athi river - Joska.</b>						
<b>1091151701 Mlolongo - Athi river - Joska</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151700 Mlolongo - Athi river - Joska</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091151800 Restoration of Damaged Offices at Works House.</b>						

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091151801 Restoration of Damaged Offices at Works House</b>						
3110200 Construction of Building	-	5,000,000	-	-	-	-
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091151800 Restoration of Damaged Offices at Works House</b>						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091151900 Mau-Mau Road.</b>						
<b>1091151901 Mau-Mau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091151900 Mau-Mau Road</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152000 Njabini - Kinyona.</b>						
<b>1091152001 Njabini - Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152000 Njabini - Kinyona</b>						
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>						
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-

**VOTE 1091 State Department for Infrastructure**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>TOTAL FOR VOTE D1091 State Department for Infrastructure</b>	63,982,143,055	69,173,429,179	2,940,000,000	370,000,000	34,372,170,821	5,259,429,179

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June,2020 for the State Department for Transport, for capital expenditure

(KShs 13,561,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092100100 Mombasa Port Development project	-	7,200,000,000	7,200,000,000	-	4,449,000,000	4,449,000,000
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	-	7,097,000,000	7,097,000,000	-	-	-
1092100500 Kenya Transport Sector Support Programme	130,781,699	451,000,000	340,000,000	111,000,000	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP)	131,950,000	-	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru	1,500,000,000	200,000,000	-	200,000,000	-	-
1092101100 Malindi Expansion Project	457,000,000	300,000,000	-	300,000,000	561,000,000	998,000,000
1092101200 Isiolo Airport Expansion Project	300,000,000	350,000,000	-	350,000,000	330,000,000	304,000,000
1092101400 Lokichoggio Airport Facilities	150,000,000	113,000,000	-	113,000,000	-	-
1092101600 Acquisition of two ferries for Likoni channel	150,000,000	127,000,000	-	127,000,000	100,000,000	90,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June,2020 for the State Department for Transport, for capital expenditure

(KShs 13,561,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092101800 Maintenance of ferries and jetties project	200,000,000	150,000,000	-	150,000,000	200,000,000	200,000,000
1092101900 Implementation of integrated security system	150,000,000	150,000,000	-	150,000,000	200,000,000	200,000,000
1092103800 Bomet Airstrip Rehabilitation	31,500,000	-	-	-	-	-
1092103900 LAPSSET Project	8,850,000,000	11,000,000,000	-	11,000,000,000	11,000,000,000	11,000,000,000
1092104000 Second Generation Smart-Card Based Driving License	300,000,000	-	-	-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	-	55,812,000,000	55,812,000,000	-	24,719,000,000	24,719,000,000
1092104200 Kenya Aviation Modernization Project	250,000,000	-	-	-	-	-
1092104700 Kabunde Airstrip	100,000,000	100,000,000	-	100,000,000	225,000,000	25,000,000
1092104800 Kakamega Airstrip	150,000,000	200,000,000	-	200,000,000	200,000,000	-
1092104900 Kitale Airstrip	100,000,000	150,000,000	-	150,000,000	200,000,000	125,000,000
1092105000 Migori Airstrip	100,000,000	100,000,000	-	100,000,000	400,000,000	530,000,000

**VOTE D1092 State Department for Transport**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June,2020 for the State Department for Transport, for capital expenditure

(KShs 13,561,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092105100 Monitoring and Evaluation (M&E) of Projects	60,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1092105200 Refurbishment of Transcom House	-	60,000,000	-	60,000,000	100,000,000	140,000,000
1092105300 Lanet Airport Nakuru	-	400,000,000	-	400,000,000	200,000,000	235,000,000
1092105400 Nairobi Commuter Rail	500,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	<b>13,611,231,699</b>	<b>84,010,000,000</b>	<b>70,449,000,000</b>	<b>13,561,000,000</b>	<b>42,934,000,000</b>	<b>43,065,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1092100100 Mombasa Port Development project.</b>				
<b>1092100101 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	7,200,000,000	4,449,000,000	4,449,000,000
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>7,200,000,000</b>	<b>4,449,000,000</b>	<b>4,449,000,000</b>
Appropriations in Aid	2,400,000,000	7,200,000,000	4,449,000,000	4,449,000,000
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	7,200,000,000	4,449,000,000	4,449,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100100 Mombasa Port Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>				
<b>1092100201 Headquarters</b>				
3110500 Construction and Civil Works	47,155,031,641	7,097,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>47,155,031,641</b>	<b>7,097,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	47,155,031,641	7,097,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	35,200,561,986	-	-	-
1450100 Receipts Not Classified Elsewhere	11,954,469,655	7,097,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100500 Kenya Transport Sector Support Programme.</b>				
<b>1092100501 Headquarters</b>				
2211300 Other Operating Expenses	10,000,000	30,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	217,281,699	321,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>227,281,699</b>	<b>351,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	96,500,000	300,000,000	-	-



**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	96,500,000	300,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,781,699</b>	<b>51,000,000</b>	-	-
<b>1092100502 Kenya Civil Aviation Authority</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>100,000,000</b>	-	-
Appropriations in Aid	18,500,000	40,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	18,500,000	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>60,000,000</b>	-	-
<b>1092100500 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>130,781,699</b>	<b>111,000,000</b>	-	-
<b>1092100600 National Urban Transport Improvement Project (NUTRIP).</b>				
<b>1092100601 Headquarters</b>				
2211300 Other Operating Expenses	34,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	107,496,885	-	-	-
3110300 Refurbishment of Buildings	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,496,885</b>	-	-	-
Appropriations in Aid	19,546,885	-	-	-
5120200 Foreign Borrowing - Direct Payments	19,546,885	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>131,950,000</b>	-	-	-
<b>1092100603 Kenya Civil Aviation Authority</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,368,148	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,368,148</b>	-	-	-
Appropriations in Aid	61,368,148	-	-	-
5120200 Foreign Borrowing - Direct Payments	61,368,148	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092100600 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>131,950,000</b>	-	-	-

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1092101000 Relocation Units at Kibera &amp; Mukuru.</b>				
<b>1092101001 Relocation Units at Kibera &amp; Mukuru - Headquarters</b>				
3110500 Construction and Civil Works	-	200,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	-	-	-
3111500 Rehabilitation of Civil Works	1,200,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000,000</b>	<b>200,000,000</b>	-	-
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,500,000,000</b>	<b>200,000,000</b>	-	-
<b>1092101100 Malindi Expansion Project.</b>				
<b>1092101101 Malindi Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	457,000,000	300,000,000	561,000,000	998,000,000
<b>GROSS EXPENDITURE</b>	<b>457,000,000</b>	<b>300,000,000</b>	<b>561,000,000</b>	<b>998,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>457,000,000</b>	<b>300,000,000</b>	<b>561,000,000</b>	<b>998,000,000</b>
<b>1092101100 Malindi Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>457,000,000</b>	<b>300,000,000</b>	<b>561,000,000</b>	<b>998,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project.</b>				
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	330,000,000	304,000,000
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>	<b>330,000,000</b>	<b>304,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>350,000,000</b>	<b>330,000,000</b>	<b>304,000,000</b>
<b>1092101200 Isiolo Airport Expansion Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	<b>350,000,000</b>	<b>330,000,000</b>	<b>304,000,000</b>
<b>1092101400 Lokichoggio Airport Facilities.</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1092101401 Lokichoggio Airport Facilities - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	113,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>
<b>1092101400 Lokichoggio Airport Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>113,000,000</b>	<b>-</b>	<b>-</b>
<b>1092101600 Acquisition of two ferries for Likoni channel.</b>				
<b>1092101601 Acquisition of two ferries for Likoni channel - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	127,000,000	100,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>127,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>127,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>
<b>1092101600 Acquisition of two ferries for Likoni channel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>127,000,000</b>	<b>100,000,000</b>	<b>90,000,000</b>
<b>1092101800 Maintenance of ferries and jetties project.</b>				
<b>1092101801 Maintenance of ferries and jetties project - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1092101800 Maintenance of ferries and jetties project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>200,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1092101900 Implementation of integrated security system.</b>				
<b>1092101901 Implementation of integrated security system - Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1092101900 Implementation of integrated security system</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1092103800 Bomet Airstrip Rehabilitation.</b>				
<b>1092103801 Bomet Airstrip Rehabilitation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	-	-	-
<b>1092103800 Bomet Airstrip Rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,500,000</b>	-	-	-
<b>1092103900 LAPSET Project.</b>				
<b>1092103901 LAPSET Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,850,000,000	11,000,000,000	11,000,000,000	11,000,000,000
<b>GROSS EXPENDITURE</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>
<b>1092103900 LAPSET Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>
<b>1092104000 Second Generation Smart-Card Based Driving License.</b>				
<b>1092104001 Second Generation Smart-Card Based Driving License</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1092104000 Second Generation Smart-Card Based Driving License</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>300,000,000</b>	-	-	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1092104101 Development of Nairobi to Naivasha Standard Gauge Railway</b>				
3110500 Construction and Civil Works	57,523,212,427	55,812,000,000	24,719,000,000	24,719,000,000
<b>GROSS EXPENDITURE</b>	<b>57,523,212,427</b>	<b>55,812,000,000</b>	<b>24,719,000,000</b>	<b>24,719,000,000</b>
Appropriations in Aid	57,523,212,427	55,812,000,000	24,719,000,000	24,719,000,000
5120200 Foreign Borrowing - Direct Payments	44,759,090,247	38,190,000,000	-	-
1450100 Receipts Not Classified Elsewhere	12,764,122,180	17,622,000,000	24,719,000,000	24,719,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104200 Kenya Aviation Modernization Project.</b>				
<b>1092104201 Kenya Aviation Modernization Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104200 Kenya Aviation Modernization Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104700 Kabunde Airstrip.</b>				
<b>1092104701 Kabunde Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	225,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>225,000,000</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>225,000,000</b>	<b>25,000,000</b>
<b>1092104700 Kabunde Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>225,000,000</b>	<b>25,000,000</b>
<b>1092104800 Kakamega Airstrip.</b>				
<b>1092104801 Kakamega Airstrip</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1092104800 Kakamega Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1092104900 Kitale Airstrip.</b>				
<b>1092104901 Kitale Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	200,000,000	125,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>125,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>125,000,000</b>
<b>1092104900 Kitale Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>	<b>125,000,000</b>
<b>1092105000 Migori Airstrip.</b>				
<b>1092105001 Migori Airstrip</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	400,000,000	530,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>400,000,000</b>	<b>530,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>400,000,000</b>	<b>530,000,000</b>
<b>1092105000 Migori Airstrip</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>400,000,000</b>	<b>530,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>				
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,000,000	50,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>				

**VOTE D1092 State Department for Transport**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1092105200 Refurbishment of Transcom House.</b>				
<b>1092105201 Refurbishment of Transcom House</b>				
3110300 Refurbishment of Buildings	-	60,000,000	100,000,000	140,000,000
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
<b>1092105200 Refurbishment of Transcom House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>60,000,000</b>	<b>100,000,000</b>	<b>140,000,000</b>
<b>1092105300 Lanet Airport Nakuru.</b>				
<b>1092105301 Lanet Airport Nakuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	200,000,000	235,000,000
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	<b>200,000,000</b>	<b>235,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>400,000,000</b>	<b>200,000,000</b>	<b>235,000,000</b>
<b>1092105300 Lanet Airport Nakuru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>400,000,000</b>	<b>200,000,000</b>	<b>235,000,000</b>
<b>1092105400 Nairobi Commuter Rail.</b>				
<b>1092105401 Nairobi Commuter Rail</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000,000</b>	-	-	-
<b>1092105400 Nairobi Commuter Rail</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000,000</b>	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport</b>				
<b>Kshs.</b>	<b>13,611,231,699</b>	<b>13,561,000,000</b>	<b>13,766,000,000</b>	<b>13,897,000,000</b>

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092100100 Mombasa Port Development project.</b>						
<b>1092100101 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,400,000,000	7,200,000,000	-	-	7,200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,400,000,000</b>	<b>7,200,000,000</b>	-	-	<b>7,200,000,000</b>	-
Appropriations in Aid	2,400,000,000	7,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,400,000,000	7,200,000,000			-	-
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1092100100 Mombasa Port Development project</b>						
<b>NET EXPENDITURE</b>	-	-			-	-
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.</b>						
<b>1092100201 Headquarters</b>						
3110500 Construction and Civil Works	47,155,031,641	7,097,000,000	-	-	-	-



**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>47,155,031,641</b>	<b>7,097,000,000</b>	-	-	-	-
Appropriations in Aid	47,155,031,641	7,097,000,000				
5120200 Foreign Borrowing - Direct Payments	35,200,561,986	-				
1450100 Receipts Not Classified Elsewhere	11,954,469,655	7,097,000,000				
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1092100200 Development of Mombasa to Nairobi Standard Gauge Railway</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>				
<b>1092100500 Kenya Transport Sector Support Programme.</b>						
<b>1092100501 Headquarters</b>						
2211300 Other Operating Expenses	10,000,000	30,000,000				
2630200 Capital Grants to Government Agencies and other Levels of Government	217,281,699	321,000,000			300,000,000	21,000,000
<b>GROSS EXPENDITURE</b>	<b>227,281,699</b>	<b>351,000,000</b>			<b>300,000,000</b>	<b>21,000,000</b>
Appropriations in Aid	96,500,000	300,000,000				

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	96,500,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>130,781,699</b>	<b>51,000,000</b>		-	-	<b>21,000,000</b>
<b>1092100502 Kenya Civil Aviation Authority</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	100,000,000	-	-	40,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>18,500,000</b>	<b>100,000,000</b>	-	-	<b>40,000,000</b>	<b>60,000,000</b>
Appropriations in Aid	18,500,000	40,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	18,500,000	40,000,000		-		-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>60,000,000</b>		-	-	<b>60,000,000</b>
<b>1092100500 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	<b>130,781,699</b>	<b>111,000,000</b>		-	-	<b>81,000,000</b>
<b>1092100600 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1092100601 Headquarters</b>						
2211300 Other Operating Expenses	34,000,000	-	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	107,496,885	-	-	-	-	-
3110300 Refurbishment of Buildings	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>151,496,885</b>	-	-	-	-	-
Appropriations in Aid	19,546,885	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	19,546,885	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>131,950,000</b>	-	-	-	-	-
<b>1092100603 Kenya Civil Aviation Authority</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,368,148	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,368,148</b>	-	-	-	-	-
Appropriations in Aid	61,368,148	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	61,368,148	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	-	-	-	-	-
<b>1092100600 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>131,950,000</b>	-	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092101000 Relocation Units at Kibera &amp; Mukuru.</b>						
<b>1092101001 Relocation Units at Kibera &amp; Mukuru - Headquarters</b>						
3110500 Construction and Civil Works	-	200,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	1,200,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1092101000 Relocation Units at Kibera &amp; Mukuru</b>						
<b>NET EXPENDITURE</b>	<b>1,500,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1092101100 Malindi Expansion Project.</b>						
<b>1092101101 Malindi Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	457,000,000	300,000,000	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>457,000,000</b>	<b>300,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>457,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1092101100 Malindi Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>457,000,000</b>	<b>300,000,000</b>		-	-	-
<b>1092101200 Isiolo Airport Expansion Project.</b>						
<b>1092101201 Isiolo Airport Expansion Project - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>		-	-	-
<b>1092101200 Isiolo Airport Expansion Project</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>350,000,000</b>		-	-	-
<b>1092101400 Lokichoggio Airport Facilities.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092101401 Lokichoggio Airport Facilities - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	113,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>113,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>113,000,000</b>		-	-	-
<b>1092101400 Lokichoggio Airport Facilities</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>113,000,000</b>		-	-	-
<b>1092101600 Acquisition of two ferries for Likoni channel.</b>						
<b>1092101601 Acquisition of two ferries for Likoni channel - Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	127,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>127,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>127,000,000</b>		-	-	-
<b>1092101600 Acquisition of two ferries for Likoni channel</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>127,000,000</b>		-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101800 Maintenance of ferries and jetties project.						
1092101801 Maintenance of ferries and jetties project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
1092101800 Maintenance of ferries and jetties project						
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>150,000,000</b>		-	-	-
1092101900 Implementation of integrated security system.						
1092101901 Implementation of integrated security system - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092101900 Implementation of integrated security system</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1092103800 Bomet Airstrip Rehabilitation.</b>						
<b>1092103801 Bomet Airstrip Rehabilitation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	-	-	-	-	-
<b>1092103800 Bomet Airstrip Rehabilitation</b>						
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	-	-	-	-	-
<b>1092103900 LAPSSET Project.</b>						
<b>1092103901 LAPSSET Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,850,000,000	11,000,000,000	-	-	-	-



**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>		-	-	-
<b>1092103900 LAPSSET Project</b>						
<b>NET EXPENDITURE</b>	<b>8,850,000,000</b>	<b>11,000,000,000</b>		-	-	-
<b>1092104000 Second Generation Smart-Card Based Driving License.</b>						
<b>1092104001 Second Generation Smart-Card Based Driving License</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-		-	-	-
<b>1092104000 Second Generation Smart-Card Based Driving License</b>						
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	-		-	-	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092104101 Development of Nairobi to Naivasha Standard Gauge Railway</b>						
3110500 Construction and Civil Works	57,523,212,427	55,812,000,000	-	-	38,190,000,000	-
<b>GROSS EXPENDITURE</b>	<b>57,523,212,427</b>	<b>55,812,000,000</b>	-	-	<b>38,190,000,000</b>	-
Appropriations in Aid	57,523,212,427	55,812,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	44,759,090,247	38,190,000,000		-		-
1450100 Receipts Not Classified Elsewhere	12,764,122,180	17,622,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092104100 Development of Nairobi to Naivasha Standard Gauge Railway</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1092104200 Kenya Aviation Modernization Project.</b>						
<b>1092104201 Kenya Aviation Modernization Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	-	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104200 Kenya Aviation Modernization Project</b>						
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104700 Kabunde Airstrip.</b>						
<b>1092104701 Kabunde Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104700 Kabunde Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1092104800 Kakamega Airstrip.</b>						
<b>1092104801 Kakamega Airstrip</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1092104800 Kakamega Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>150,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1092104900 Kitale Airstrip.</b>						
<b>1092104901 Kitale Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1092104900 Kitale Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1092105000 Migori Airstrip.</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1092105001 Migori Airstrip</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105000 Migori Airstrip</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects.</b>						
<b>1092105101 Monitoring and Evaluation (M&amp;E) of Projects</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	60,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092105100 Monitoring and Evaluation (M&amp;E) of Projects</b>						

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House.</b>						
<b>1092105201 Refurbishment of Transcom House</b>						
3110300 Refurbishment of Buildings	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1092105200 Refurbishment of Transcom House</b>						
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1092105300 Lanet Airport Nakuru.</b>						
<b>1092105301 Lanet Airport Nakuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>400,000,000</b>	-	-	-	-

**VOTE 1092 State Department for Transport**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	400,000,000		-	-	-
<b>1092105300 Lanet Airport Nakuru</b>						
<b>NET EXPENDITURE</b>	-	400,000,000		-	-	-
<b>1092105400 Nairobi Commuter Rail.</b>						
<b>1092105401 Nairobi Commuter Rail</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	500,000,000	-		-	-	-
<b>1092105400 Nairobi Commuter Rail</b>						
<b>NET EXPENDITURE</b>	500,000,000	-		-	-	-
<b>TOTAL FOR VOTE D1092 State Department for Transport</b>	13,611,231,699	13,561,000,000	-	-	45,730,000,000	81,000,000

**VOTE D1093 State Department for Shipping and Maritime**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Shipping and Maritime, for capital expenditure

(KShs 2,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	-	229,000,000	227,000,000	2,000,000	69,000,000	31,000,000
1093100400 Construction of KMA Headquarters	-	511,000,000	511,000,000	-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime</b>	-	<b>740,000,000</b>	<b>738,000,000</b>	<b>2,000,000</b>	<b>69,000,000</b>	<b>31,000,000</b>



**VOTE D1093 State Department for Shipping and Maritime**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Projec.</b>				
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	229,000,000	69,000,000	31,000,000
<b>GROSS EXPENDITURE</b>	-	<b>229,000,000</b>	<b>69,000,000</b>	<b>31,000,000</b>
Appropriations in Aid	-	227,000,000	30,000,000	15,000,000
5120200 Foreign Borrowing - Direct Payments	-	68,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	159,000,000	30,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,000,000</b>	<b>39,000,000</b>	<b>16,000,000</b>
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,000,000</b>	<b>39,000,000</b>	<b>16,000,000</b>
<b>1093100400 Construction of KMA Headquarters.</b>				
<b>1093100401 Construction of KMA Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	511,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>511,000,000</b>	-	-
Appropriations in Aid	-	511,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	511,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1093100400 Construction of KMA Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Kshs.</b>	-	<b>2,000,000</b>	<b>39,000,000</b>	<b>16,000,000</b>

**VOTE 1093 State Department for Shipping and Maritime**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Projec.</b>						
<b>1093100301 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	229,000,000	-	-	68,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	-	<b>229,000,000</b>	-	-	<b>68,000,000</b>	<b>2,000,000</b>
Appropriations in Aid	-	227,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	68,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	159,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	<b>2,000,000</b>
<b>1093100300 Multinational Lake Victoria Maritime Communication&amp; Transport Project</b>						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	<b>2,000,000</b>
<b>1093100400 Construction of KMA Headquarters.</b>						
<b>1093100401 Construction of KMA Headquarters</b>						

**VOTE 1093 State Department for Shipping and Maritime**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	511,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>511,000,000</b>	-	-	-	-
Appropriations in Aid	-	511,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	511,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1093100400 Construction of KMA Headquarters</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1093 State Department for Shipping and Maritime</b>	-	<b>2,000,000</b>	-	-	<b>68,000,000</b>	<b>2,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 27,039,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100100 Korogocho Slum Upgrading - Nairobi	84,000,000	-	-	-	-	-
1094100300 Primary and Secondary Phase III	73,218,428	-	-	-	-	-
1094100400 Kisumu Urban Project	1,242,803,195	779,000,000	-	779,000,000	-	-
1094100500 Kenya Municipal Programme II	650,000,000	130,000,000	-	130,000,000	50,000,000	-
1094100600 Kenya Informal Settlements Improvement Project	2,100,000,000	2,060,000,000	-	2,060,000,000	-	-
1094100700 National Slum Upgrading Project	377,000,000	344,000,000	-	344,000,000	70,000,000	-
1094100900 National Secretariat for Human Settlement	228,294,229	50,000,000	-	50,000,000	-	-
1094101100 Civil Servant Housing Scheme Fund	1,125,000,000	1,537,000,000	37,000,000	1,500,000,000	2,053,000,000	2,363,000,000
1094101200 Maintenance of Government Pool Houses	-	963,000,000	963,000,000	-	1,018,000,000	1,139,000,000

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 27,039,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094101400 Construction of Housing Units for National Police & Kenya Prison	1,322,654,197	1,010,000,000	-	1,010,000,000	1,510,000,000	1,160,000,000
1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management	62,413,476	166,000,000	-	166,000,000	85,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	70,333,647	105,000,000	-	105,000,000	217,000,000	400,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	1,338,987,569	3,150,000,000	2,480,000,000	670,000,000	300,000,000	300,000,000
1094102000 Construction of Oyugis Buspark	57,708,123	143,000,000	-	143,000,000	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage	75,207,481	158,000,000	-	158,000,000	-	-
1094102200 Completion of Daraja Mbili Market	48,286,143	-	-	-	-	-
1094102500 Construction of Chaka Market	218,038,500	334,000,000	-	334,000,000	200,000,000	200,000,000
1094102700 Construction of Olunguruone Stadium	-	100,000,000	-	100,000,000	162,000,000	65,000,000
1094104100 Redevelopment of Westlands Market	38,759,908	40,000,000	-	40,000,000	-	-
1094104800 Construction of Kongowea Wholesale Market	33,133,088	-	-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 27,039,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094105000 Kenya Urban Programme (KenUP)	13,490,825,959	11,961,000,000	-	11,961,000,000	6,990,000,000	7,354,000,000
1094105300 Construction of Affordable Housing Units	950,000,000	1,010,000,000	-	1,010,000,000	2,447,000,000	2,537,000,000
1094105400 Construction of Social Housing Units	2,000,000,000	1,000,000,000	-	1,000,000,000	4,000,000,000	4,091,000,000
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	99,168,250	150,000,000	-	150,000,000	370,000,000	325,000,000
1094105800 Construction of Gikomba Market	325,000,000	205,000,000	-	205,000,000	405,000,000	500,000,000
1094105900 Redevelopment of Githurai Market	100,000,000	100,000,000	-	100,000,000	200,000,000	-
1094106000 Redevelopment of Kamukunji Market	100,000,000	-	-	-	-	-
1094106100 Redevelopment of Dagoretti Market	100,000,000	-	-	-	-	-
1094106200 National Housing Development Fund	-	5,000,000,000	-	5,000,000,000	500,000,000	500,000,000
1094106300 Construction of 1.2KM Lukenya Sewerline	-	24,000,000	-	24,000,000	-	-
1094106500 Nairobi Bus Rapid Transport Project	500,000,000	-	-	-	-	-

**VOTE D1094 State Department for Housing & Urban Development**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 27,039,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	<b>26,810,832,193</b>	<b>30,519,000,000</b>	<b>3,480,000,000</b>	<b>27,039,000,000</b>	<b>20,577,000,000</b>	<b>20,934,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094100100 Korogocho Slum Upgrading - Nairobi.</b>				
<b>1094100101 Headquarters</b>				
3110200 Construction of Building	84,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,000,000</b>	-	-	-
<b>1094100100 Korogocho Slum Upgrading - Nairobi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>84,000,000</b>	-	-	-
<b>1094100300 Primary and Secondary Phase III.</b>				
<b>1094100301 Headquarters</b>				
3110200 Construction of Building	73,218,428	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,218,428</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,218,428</b>	-	-	-
<b>1094100300 Primary and Secondary Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>73,218,428</b>	-	-	-
<b>1094100400 Kisumu Urban Project.</b>				
<b>1094100401 Headquarters</b>				
3110500 Construction and Civil Works	1,440,889,742	779,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,440,889,742</b>	<b>779,000,000</b>	-	-
Appropriations in Aid	198,086,547	-	-	-
5120200 Foreign Borrowing - Direct Payments	198,086,547	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,242,803,195</b>	<b>779,000,000</b>	-	-
<b>1094100400 Kisumu Urban Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,242,803,195</b>	<b>779,000,000</b>	-	-
<b>1094100500 Kenya Municipal Programme II.</b>				



**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094100501 Headquarters</b>				
3110500 Construction and Civil Works	650,000,000	130,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>130,000,000</b>	<b>50,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000,000</b>	<b>130,000,000</b>	<b>50,000,000</b>	-
<b>1094100500 Kenya Municipal Programme II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>650,000,000</b>	<b>130,000,000</b>	<b>50,000,000</b>	-
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>				
<b>1094100601 Headquarters</b>				
2211300 Other Operating Expenses	-	60,000,000	-	-
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,100,000,000	2,000,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>	-	-
<b>1094100600 Kenya Informal Settlements Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>	-	-
<b>1094100700 National Slum Upgrading Project.</b>				
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>				
3110500 Construction and Civil Works	102,000,000	126,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>126,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>102,000,000</b>	<b>126,000,000</b>	-	-
<b>1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo</b>				
3110500 Construction and Civil Works	275,000,000	148,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>148,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>275,000,000</b>	<b>148,000,000</b>	-	-
<b>1094100706 National Slum upgrading and prevention policy</b>				
2211300 Other Operating Expenses	-	70,000,000	70,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>70,000,000</b>	<b>70,000,000</b>	-

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	70,000,000	70,000,000	-
<b>1094100700 National Slum Upgrading Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	377,000,000	344,000,000	70,000,000	-
<b>1094100900 National Secretariat for Human Settlement.</b>				
<b>1094100901 National Secretariat for Human Settlement</b>				
2211300 Other Operating Expenses	228,294,229	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	228,294,229	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	228,294,229	50,000,000	-	-
<b>1094100900 National Secretariat for Human Settlement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	228,294,229	50,000,000	-	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>				
<b>1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	37,000,000	37,000,000
<b>GROSS EXPENDITURE</b>	37,000,000	37,000,000	37,000,000	37,000,000
Appropriations in Aid	37,000,000	37,000,000	37,000,000	37,000,000
3510200 Receipts from the Sale of Buildings	37,000,000	-	-	-
1410400 Rents	-	37,000,000	37,000,000	37,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1094101105 Disbursement of Loans to Civil Servants to purchase</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,125,000,000	1,500,000,000	2,016,000,000	2,326,000,000
<b>GROSS EXPENDITURE</b>	1,125,000,000	1,500,000,000	2,016,000,000	2,326,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	1,125,000,000	1,500,000,000	2,016,000,000	2,326,000,000
<b>1094101100 Civil Servant Housing Scheme Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,125,000,000	1,500,000,000	2,016,000,000	2,326,000,000
<b>1094101200 Maintenance of Government Pool Houses.</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094101203 Refurbishment of Government Residential Houses units</b>				
3110300 Refurbishment of Buildings	344,417,473	963,000,000	1,018,000,000	1,139,000,000
<b>GROSS EXPENDITURE</b>	<b>344,417,473</b>	<b>963,000,000</b>	<b>1,018,000,000</b>	<b>1,139,000,000</b>
Appropriations in Aid	344,417,473	963,000,000	1,018,000,000	1,139,000,000
1410400 Rents	344,417,473	963,000,000	1,018,000,000	1,139,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094101200 Maintenance of Government Pool Houses</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison.</b>				
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>				
3110500 Construction and Civil Works	1,322,654,197	1,000,000,000	1,500,000,000	1,160,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>	<b>1,510,000,000</b>	<b>1,160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>	<b>1,510,000,000</b>	<b>1,160,000,000</b>
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>	<b>1,510,000,000</b>	<b>1,160,000,000</b>
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management.</b>				
<b>1094101502 Rehabilitation &amp; Reconstruction of Narok Stormwater Drainage Phase II</b>				
3110500 Construction and Civil Works	62,413,476	166,000,000	85,000,000	-
<b>GROSS EXPENDITURE</b>	<b>62,413,476</b>	<b>166,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,413,476</b>	<b>166,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>62,413,476</b>	<b>166,000,000</b>	<b>85,000,000</b>	<b>-</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>				
<b>1094101601 Completion of Karatina market</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	32,393,608	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,393,608</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,393,608</b>	-	-	-
<b>1094101605 Completion of 79 No. ESP Markets</b>				
3110500 Construction and Civil Works	37,940,039	100,000,000	212,000,000	400,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>37,940,039</b>	<b>105,000,000</b>	<b>217,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,940,039</b>	<b>105,000,000</b>	<b>217,000,000</b>	<b>400,000,000</b>
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,333,647</b>	<b>105,000,000</b>	<b>217,000,000</b>	<b>400,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>				
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
2211300 Other Operating Expenses	400,000,000	160,000,000	-	-
3110200 Construction of Building	150,000,000	800,000,000	-	-
3110400 Construction of Roads	200,000,000	-	-	-
3110500 Construction and Civil Works	5,438,987,569	1,670,000,000	300,000,000	300,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	150,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000,000	520,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,838,987,569</b>	<b>3,150,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	5,500,000,000	2,480,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	5,500,000,000	2,480,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,338,987,569</b>	<b>670,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,338,987,569</b>	<b>670,000,000</b>	<b>300,000,000</b>	<b>300,000,000</b>
<b>1094102000 Construction of Oyugis Buspark.</b>				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094102001 Construction of Oyugis Buspark</b>				
3110500 Construction and Civil Works	57,708,123	143,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>57,708,123</b>	<b>143,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,708,123</b>	<b>143,000,000</b>	-	-
<b>1094102000 Construction of Oyugis Buspark</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,708,123</b>	<b>143,000,000</b>	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>				
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>				
3110500 Construction and Civil Works	75,207,481	158,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,207,481</b>	<b>158,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,207,481</b>	<b>158,000,000</b>	-	-
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,207,481</b>	<b>158,000,000</b>	-	-
<b>1094102200 Completion of Daraja Mbili Market.</b>				
<b>1094102201 Completion of Daraja Mbili Market</b>				
3110500 Construction and Civil Works	48,286,143	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,286,143</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,286,143</b>	-	-	-
<b>1094102200 Completion of Daraja Mbili Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>48,286,143</b>	-	-	-
<b>1094102500 Construction of Chaka Market.</b>				
<b>1094102501 Construction of Chaka Market</b>				
3110500 Construction and Civil Works	218,038,500	334,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>218,038,500</b>	<b>334,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>218,038,500</b>	<b>334,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1094102500 Construction of Chaka Market				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>218,038,500</b>	<b>334,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
1094102700 Construction of Olenguruone Stadium.				
1094102701 Construction of Olenguruone Stadium				
3110500 Construction and Civil Works	-	100,000,000	162,000,000	65,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>162,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>162,000,000</b>	<b>65,000,000</b>
1094102700 Construction of Olenguruone Stadium				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>162,000,000</b>	<b>65,000,000</b>
1094104100 Redevelopment of Westlands Market.				
1094104101 Redevelopment of Westlands Market				
3110500 Construction and Civil Works	38,759,908	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>38,759,908</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,759,908</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
1094104100 Redevelopment of Westlands Market				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>38,759,908</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
1094104800 Construction of Kongowea Wholesale Market.				
1094104801 Construction of Kongowea Wholesale Market				
3110200 Construction of Building	33,133,088	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,133,088</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,133,088</b>	<b>-</b>	<b>-</b>	<b>-</b>
1094104800 Construction of Kongowea Wholesale Market				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,133,088</b>	<b>-</b>	<b>-</b>	<b>-</b>
1094105000 Kenya Urban Programme (KenUP).				

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094105001 Kenya Urban Programme (KenUP)</b>				
2211100 Office and General Supplies and Services	-	10,000,000	-	-
2211300 Other Operating Expenses	-	1,025,000,000	840,000,000	800,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,861,000,000	6,000,000,000	6,304,000,000
3110500 Construction and Civil Works	13,490,825,959	50,000,000	150,000,000	250,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>	<b>6,990,000,000</b>	<b>7,354,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>	<b>6,990,000,000</b>	<b>7,354,000,000</b>
<b>1094105000 Kenya Urban Programme (KenUP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>	<b>6,990,000,000</b>	<b>7,354,000,000</b>
<b>1094105300 Construction of Affordable Housing Units.</b>				
<b>1094105301 Construction of Affordable Housing Units</b>				
3110500 Construction and Civil Works	950,000,000	1,000,000,000	2,437,000,000	2,537,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	10,000,000	-
<b>GROSS EXPENDITURE</b>	<b>950,000,000</b>	<b>1,010,000,000</b>	<b>2,447,000,000</b>	<b>2,537,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>950,000,000</b>	<b>1,010,000,000</b>	<b>2,447,000,000</b>	<b>2,537,000,000</b>
<b>1094105300 Construction of Affordable Housing Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>950,000,000</b>	<b>1,010,000,000</b>	<b>2,447,000,000</b>	<b>2,537,000,000</b>
<b>1094105400 Construction of Social Housing Units.</b>				
<b>1094105401 Construction of Social Housing Units</b>				
3110500 Construction and Civil Works	2,000,000,000	1,000,000,000	4,000,000,000	4,091,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>4,091,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>4,091,000,000</b>
<b>1094105400 Construction of Social Housing Units</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>	<b>4,091,000,000</b>

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing).</b>				
<b>1094105501 Development of Appropriate Building Materials &amp; Technology</b>				
2211300 Other Operating Expenses	29,168,250	40,000,000	60,000,000	40,000,000
3110500 Construction and Civil Works	-	100,000,000	300,000,000	275,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>99,168,250</b>	<b>150,000,000</b>	<b>370,000,000</b>	<b>325,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,168,250</b>	<b>150,000,000</b>	<b>370,000,000</b>	<b>325,000,000</b>
<b>1094105500 Development of Appropriate Building Materials &amp; Tech (Rural Housing)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>99,168,250</b>	<b>150,000,000</b>	<b>370,000,000</b>	<b>325,000,000</b>
<b>1094105800 Construction of Gikomba Market.</b>				
<b>1094105801 Construction of Gikomba Market</b>				
3110500 Construction and Civil Works	325,000,000	200,000,000	400,000,000	500,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>325,000,000</b>	<b>205,000,000</b>	<b>405,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>325,000,000</b>	<b>205,000,000</b>	<b>405,000,000</b>	<b>500,000,000</b>
<b>1094105800 Construction of Gikomba Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>325,000,000</b>	<b>205,000,000</b>	<b>405,000,000</b>	<b>500,000,000</b>
<b>1094105900 Redevelopment of Githurai Market.</b>				
<b>1094105901 Redevelopment of Githurai Market</b>				
3110500 Construction and Civil Works	100,000,000	100,000,000	200,000,000	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>-</b>
<b>1094105900 Redevelopment of Githurai Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>-</b>



**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1094106000 Redevelopment of Kamukunji Market.</b>				
<b>1094106001 Redevelopment of Kamukunji Market</b>				
3110500 Construction and Civil Works	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1094106000 Redevelopment of Kamukunji Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1094106100 Redevelopment of Dagoretti Market.</b>				
<b>1094106101 Redevelopment of Dagoretti Market</b>				
3110500 Construction and Civil Works	100,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1094106100 Redevelopment of Dagoretti Market</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>100,000,000</b>	-	-	-
<b>1094106200 National Housing Development Fund.</b>				
<b>1094106201 National Housing Development Fund - HQ</b>				
3111500 Rehabilitation of Civil Works	-	5,000,000,000	500,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1094106200 National Housing Development Fund</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000,000</b>	<b>500,000,000</b>	<b>500,000,000</b>
<b>1094106300 Construction of 1.2KM Lukenya Sewerline.</b>				
<b>1094106301 Construction of 1.2KM Lukenya Sewerline</b>				
3110500 Construction and Civil Works	-	24,000,000	-	-

**VOTE D1094 State Department for Housing & Urban Development**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	24,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	24,000,000	-	-
1094106300 Construction of 1.2KM Lukenya Sewerline				
<b>NET EXPENDITURE Head ... KShs.</b>	-	24,000,000	-	-
1094106500 Nairobi Bus Rapid Transport Project.				
1094106501 Nairobi Bus Rapid Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000,000	-	-	-
1094106500 Nairobi Bus Rapid Transport Project				
<b>NET EXPENDITURE Head ... KShs.</b>	500,000,000	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing &amp; Urban Development Kshs.</b>	<b>26,810,832,193</b>	<b>27,039,000,000</b>	<b>19,522,000,000</b>	<b>19,758,000,000</b>

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094100100 Korogocho Slum Upgrading - Nairobi.</b>						
<b>1094100101 Headquarters</b>						
3110200 Construction of Building	84,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>84,000,000</b>	-	-	-	-	-
<b>1094100100 Korogocho Slum Upgrading - Nairobi</b>						
<b>NET EXPENDITURE</b>	<b>84,000,000</b>	-	-	-	-	-
<b>1094100300 Primary and Secondary Phase III.</b>						
<b>1094100301 Headquarters</b>						
3110200 Construction of Building	73,218,428	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,218,428</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,218,428</b>	-	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094100300 Primary and Secondary Phase III</b>						
<b>NET EXPENDITURE</b>	<b>73,218,428</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1094100400 Kisumu Urban Project.</b>						
<b>1094100401 Headquarters</b>						
3110500 Construction and Civil Works	1,440,889,742	779,000,000	-	-	-	779,000,000
<b>GROSS EXPENDITURE</b>	<b>1,440,889,742</b>	<b>779,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>779,000,000</b>
Appropriations in Aid	198,086,547	-		-		-
5120200 Foreign Borrowing - Direct Payments	198,086,547	-		-		-
<b>NET EXPENDITURE</b>	<b>1,242,803,195</b>	<b>779,000,000</b>		<b>-</b>	<b>-</b>	<b>779,000,000</b>
<b>1094100400 Kisumu Urban Project</b>						
<b>NET EXPENDITURE</b>	<b>1,242,803,195</b>	<b>779,000,000</b>		<b>-</b>	<b>-</b>	<b>779,000,000</b>
<b>1094100500 Kenya Municipal Programme II.</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094100501 Headquarters</b>						
3110500 Construction and Civil Works	650,000,000	130,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000,000</b>	<b>130,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1094100500 Kenya Municipal Programme II</b>						
<b>NET EXPENDITURE</b>	<b>650,000,000</b>	<b>130,000,000</b>		-	-	-
<b>1094100600 Kenya Informal Settlements Improvement Project.</b>						
<b>1094100601 Headquarters</b>						
2211300 Other Operating Expenses	-	60,000,000	-	-	-	-
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,100,000,000	2,000,000,000	-	-	-	1,850,000,000
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>	-	-	-	<b>1,850,000,000</b>
<b>NET EXPENDITURE</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>		-	-	<b>1,850,000,000</b>
<b>1094100600 Kenya Informal Settlements Improvement Project</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,100,000,000</b>	<b>2,060,000,000</b>		-	-	<b>1,850,000,000</b>
<b>1094100700 National Slum Upgrading Project.</b>						
<b>1094100701 Redevelopment of Soweto East-Zone (A) at Kibera</b>						
3110500 Construction and Civil Works	102,000,000	126,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>102,000,000</b>	<b>126,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>102,000,000</b>	<b>126,000,000</b>		-	-	-
<b>1094100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo</b>						
3110500 Construction and Civil Works	275,000,000	148,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>148,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	<b>148,000,000</b>		-	-	-
<b>1094100706 National Slum upgrading and prevention policy</b>						
2211300 Other Operating Expenses	-	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>70,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	70,000,000		-	-	-
<b>1094100700 National Slum Upgrading Project</b>						
<b>NET EXPENDITURE</b>	377,000,000	344,000,000		-	-	-
<b>1094100900 National Secretariat for Human Settlement.</b>						
<b>1094100901 National Secretariat for Human Settlement</b>						
2211300 Other Operating Expenses	228,294,229	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	228,294,229	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	228,294,229	50,000,000		-	-	-
<b>1094100900 National Secretariat for Human Settlement</b>						
<b>NET EXPENDITURE</b>	228,294,229	50,000,000		-	-	-
<b>1094101100 Civil Servant Housing Scheme Fund.</b>						
<b>1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	37,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,000,000</b>	<b>37,000,000</b>	-	-	-	-
Appropriations in Aid	37,000,000	37,000,000		-		-
3510200 Receipts from the Sale of Buildings	37,000,000	-	-	-	-	-
1410400 Rents	-	37,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1094101105 Disbursement of Loans to Civil Servants to purchase</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,125,000,000	1,500,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,125,000,000</b>	<b>1,500,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,125,000,000</b>	<b>1,500,000,000</b>		-		-
<b>1094101100 Civil Servant Housing Scheme Fund</b>						
<b>NET EXPENDITURE</b>	<b>1,125,000,000</b>	<b>1,500,000,000</b>		-		-
<b>1094101200 Maintenance of Government Pool Houses.</b>						



**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094101203 Refurbishment of Government Residential Houses units</b>						
3110300 Refurbishment of Buildings	344,417,473	963,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>344,417,473</b>	<b>963,000,000</b>	-	-	-	-
Appropriations in Aid	344,417,473	963,000,000		-		-
1410400 Rents	344,417,473	963,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1094101200 Maintenance of Government Pool Houses</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-		-
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison.</b>						
<b>1094101401 Construction of Housing Units for National Police &amp; Kenya Prison</b>						
3110500 Construction and Civil Works	1,322,654,197	1,000,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>		-	-	-
<b>1094101400 Construction of Housing Units for National Police &amp; Kenya Prison</b>						
<b>NET EXPENDITURE</b>	<b>1,322,654,197</b>	<b>1,010,000,000</b>		-	-	-
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management.</b>						
<b>1094101502 Rehabilitation &amp; Reconstruction of Narok Stormwater Drainage Phase II</b>						
3110500 Construction and Civil Works	62,413,476	166,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,413,476</b>	<b>166,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,413,476</b>	<b>166,000,000</b>		-	-	-
<b>1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management</b>						
<b>NET EXPENDITURE</b>	<b>62,413,476</b>	<b>166,000,000</b>		-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets.</b>						
<b>1094101601 Completion of Karatina market</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	32,393,608	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,393,608</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,393,608</b>	-	-	-	-	-
<b>1094101605 Completion of 79 No. ESP Markets</b>						
3110500 Construction and Civil Works	37,940,039	100,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,940,039</b>	<b>105,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,940,039</b>	<b>105,000,000</b>	-	-	-	-
<b>1094101600 Construction of Vision 2030 Flagship &amp; ESP Markets</b>						
<b>NET EXPENDITURE</b>	<b>70,333,647</b>	<b>105,000,000</b>		-	-	-
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).</b>						
<b>1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
2211300 Other Operating Expenses	400,000,000	160,000,000	-	-	100,000,000	60,000,000

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	150,000,000	800,000,000	-	-	800,000,000	-
3110400 Construction of Roads	200,000,000	-	-	-	-	-
3110500 Construction and Civil Works	5,438,987,569	1,670,000,000	-	-	1,060,000,000	310,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	150,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000,000	520,000,000	-	-	520,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,838,987,569</b>	<b>3,150,000,000</b>	-	-	<b>2,480,000,000</b>	<b>370,000,000</b>
Appropriations in Aid	5,500,000,000	2,480,000,000				
5120200 Foreign Borrowing - Direct Payments	5,500,000,000	2,480,000,000				
<b>NET EXPENDITURE</b>	<b>1,338,987,569</b>	<b>670,000,000</b>				<b>370,000,000</b>
<b>1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)</b>						
<b>NET EXPENDITURE</b>	<b>1,338,987,569</b>	<b>670,000,000</b>				<b>370,000,000</b>
<b>1094102000 Construction of Oyugis Buspark.</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094102001 Construction of Oyugis Buspark</b>						
3110500 Construction and Civil Works	57,708,123	143,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,708,123</b>	<b>143,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,708,123</b>	<b>143,000,000</b>				
<b>1094102000 Construction of Oyugis Buspark</b>						
<b>NET EXPENDITURE</b>	<b>57,708,123</b>	<b>143,000,000</b>				
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage.</b>						
<b>1094102101 Construction of Kerugoya Kutus stormwater drainage</b>						
3110500 Construction and Civil Works	75,207,481	158,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,207,481</b>	<b>158,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,207,481</b>	<b>158,000,000</b>				
<b>1094102100 Construction of Kerugoya Kutus stormwater drainage</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>75,207,481</b>	<b>158,000,000</b>		-	-	-
<b>1094102200 Completion of Daraja Mbili Market.</b>						
<b>1094102201 Completion of Daraja Mbili Market</b>						
3110500 Construction and Civil Works	48,286,143	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,286,143</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,286,143</b>	-		-	-	-
<b>1094102200 Completion of Daraja Mbili Market</b>						
<b>NET EXPENDITURE</b>	<b>48,286,143</b>	-		-	-	-
<b>1094102500 Construction of Chaka Market.</b>						
<b>1094102501 Construction of Chaka Market</b>						
3110500 Construction and Civil Works	218,038,500	334,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>218,038,500</b>	<b>334,000,000</b>	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>218,038,500</b>	<b>334,000,000</b>		-	-	-
<b>1094102500 Construction of Chaka Market</b>						
<b>NET EXPENDITURE</b>	<b>218,038,500</b>	<b>334,000,000</b>		-	-	-
<b>1094102700 Construction of Olenguruone Stadium.</b>						
<b>1094102701 Construction of Olenguruone Stadium</b>						
3110500 Construction and Civil Works	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1094102700 Construction of Olenguruone Stadium</b>						
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1094104100 Redevelopment of Westlands Market.</b>						
<b>1094104101 Redevelopment of Westlands Market</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	38,759,908	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,759,908</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,759,908</b>	<b>40,000,000</b>		-	-	-
<b>1094104100 Redevelopment of Westlands Market</b>						
<b>NET EXPENDITURE</b>	<b>38,759,908</b>	<b>40,000,000</b>		-	-	-
<b>1094104800 Construction of Kongowea Wholesale Market.</b>						
<b>1094104801 Construction of Kongowea Wholesale Market</b>						
3110200 Construction of Building	33,133,088	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,133,088</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,133,088</b>	-		-	-	-
<b>1094104800 Construction of Kongowea Wholesale Market</b>						
<b>NET EXPENDITURE</b>	<b>33,133,088</b>	-		-	-	-
<b>1094105000 Kenya Uban Programme (KenUP).</b>						



**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1094105001 Kenya Uban Programme (KenUP)</b>						
2211100 Office and General Supplies and Services	-	10,000,000	-	-	-	10,000,000
2211300 Other Operating Expenses	-	1,025,000,000	-	-	-	975,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,861,000,000	-	-	-	10,861,000,000
3110500 Construction and Civil Works	13,490,825,959	50,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	15,000,000	-	-	-	15,000,000
<b>GROSS EXPENDITURE</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>	-	-	-	<b>11,861,000,000</b>
<b>NET EXPENDITURE</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>		-	-	<b>11,861,000,000</b>
<b>1094105000 Kenya Uban Programme (KenUP)</b>						
<b>NET EXPENDITURE</b>	<b>13,490,825,959</b>	<b>11,961,000,000</b>		-	-	<b>11,861,000,000</b>
<b>1094105300 Construction of Affordable Housing Units.</b>						
<b>1094105301 Construction of Affordable Housing Units</b>						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	950,000,000	1,000,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>950,000,000</b>	<b>1,010,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>950,000,000</b>	<b>1,010,000,000</b>		-	-	-
<b>1094105300 Construction of Affordable Housing Units</b>						
<b>NET EXPENDITURE</b>	<b>950,000,000</b>	<b>1,010,000,000</b>		-	-	-
<b>1094105400 Construction of Social Housing Units.</b>						
<b>1094105401 Construction of Social Housing Units</b>						
3110500 Construction and Civil Works	2,000,000,000	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1094105400 Construction of Social Housing Units</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>1,000,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).						
1094105501 Development of Appropriate Building Materials & Technology						
2211300 Other Operating Expenses	29,168,250	40,000,000	-	-	-	-
3110500 Construction and Civil Works	-	100,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,168,250</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,168,250</b>	<b>150,000,000</b>	-	-	-	-
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
<b>NET EXPENDITURE</b>	<b>99,168,250</b>	<b>150,000,000</b>	-	-	-	-
1094105800 Construction of Gikomba Market.						
1094105801 Construction of Gikomba Market						

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	325,000,000	200,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>325,000,000</b>	<b>205,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>325,000,000</b>	<b>205,000,000</b>		-	-	-
<b>1094105800 Construction of Gikomba Market</b>						
<b>NET EXPENDITURE</b>	<b>325,000,000</b>	<b>205,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market.</b>						
<b>1094105901 Redevelopment of Githurai Market</b>						
3110500 Construction and Civil Works	100,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1094105900 Redevelopment of Githurai Market</b>						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>100,000,000</b>		-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094106000 Redevelopment of Kamukunji Market.						
1094106001 Redevelopment of Kamukunji Market						
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1094106000 Redevelopment of Kamukunji Market						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
1094106100 Redevelopment of Dagoretti Market.						
1094106101 Redevelopment of Dagoretti Market						
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094106100 Redevelopment of Dagoretti Market						
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	-			-	-
1094106200 National Housing Development Fund.						
1094106201 National Housing Development Fund - HQ						
3111500 Rehabilitation of Civil Works	-	5,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000,000</b>		-	-	-
1094106200 National Housing Development Fund						
<b>NET EXPENDITURE</b>	-	<b>5,000,000,000</b>		-	-	-
1094106300 Construction of 1.2KM Lukenya Sewerline.						
1094106301 Construction of 1.2KM Lukenya Sewerline						
3110500 Construction and Civil Works	-	24,000,000	-	-	-	-

**VOTE 1094 State Department for Housing & Urban Development**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	24,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	24,000,000		-	-	-
1094106300 Construction of 1.2KM Lukenya Sewerline						
<b>NET EXPENDITURE</b>	-	24,000,000		-	-	-
1094106500 Nairobi Bus Rapid Transport Project.						
1094106501 Nairobi Bus Rapid Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	500,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	500,000,000	-		-	-	-
1094106500 Nairobi Bus Rapid Transport Project						
<b>NET EXPENDITURE</b>	500,000,000	-		-	-	-
<b>TOTAL FOR VOTE D1094 State Department for Housing &amp; Urban Development</b>	26,810,832,193	27,039,000,000	-	-	2,480,000,000	14,860,000,000

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

(KShs 1,935,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100100 Construction & Completion of Stalled Government Buildings	731,197,749	584,393,895	-	584,393,895	591,831,221	77,737,000
1095100300 Construction of Ndau seawall	45,000,620	-	-	-	-	-
1095100400 Construction of Foot Bridges	78,375,000	228,500,000	-	228,500,000	-	-
1095100500 ESP District Headquarters	45,219,432	68,899,861	-	68,899,861	320,466,684	-
1095100600 Construction of County Headquarters	129,299,359	503,152,184	-	503,152,184	341,806,475	-
1095100700 County/ Sub-County Works Offices	49,521,992	77,436,231	-	77,436,231	130,888,769	160,000,000
1095100800 Construction of Shimoni Fisheries Jetty	4,325,000	-	-	-	100,000,000	200,000,000
1095101000 Construction of Lamu Sea Wall	-	-	-	-	51,749,206	189,250,794
1095101100 Construction Mbwajumwali Sea Wall	-	-	-	-	43,000,000	217,000,000



**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

(KShs 1,935,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095101200 Construction of New Mokowe Jetty	70,000,000	140,517,829	-	140,517,829	285,700,000	-
1095101300 Siyu Jetty	-	-	-	-	122,000,000	188,749,206
1095101400 Rehabilitation of Mtangawanda Jetty	5,000,000	45,000,000	-	45,000,000	22,468,736	-
1095101500 Reconstruction of Lamu Terminal Jetty Access	15,000,000	5,000,000	-	5,000,000	5,000,000	-
1095101600 Rehabilitation of Manda Jetty	7,000,000	15,000,000	-	15,000,000	19,000,000	-
1095101700 Renovation & Equipping the National Building Inspectorate	29,172,500	121,500,000	-	121,500,000	206,138,909	300,000,000
1095101800 Building and Construction Materials Survey	20,000,000	35,600,000	-	35,600,000	100,000,000	181,263,000
1095101900 Reconstructuon of Bombi - Kisiki footbridge	45,725,000	20,000,000	-	20,000,000	49,275,000	-
1095102000 Reconstructuon of Shakahola - Hawewanje footbridge	39,825,000	20,000,000	-	20,000,000	38,175,000	-
1095102200 Completion of MoW Sports Club	3,336,498	70,000,000	-	70,000,000	53,500,000	-
1095102300 Kikuyu-Kiambu District Headquarters	4,000,000	-	-	-	-	-

**VOTE D1095 State Department for Public Works**

I. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022

I. ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

(KShs 1,935,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2018/2019	Estimates 2019/2020			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2020/2021	Estimates 2021/2022
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095102400 APTC Embakasi Phase II	3,952,097	-	-	-	-	-
1095102500 Kibabii TTC	40,879,892	-	-	-	-	-
1095102600 Kagumo TTC Phase II	2,285,600	-	-	-	-	-
1095102900 Lake Victoria Jetties	-	-	-	-	-	300,000,000
1095103000 Lake Turkana Jetties	-	-	-	-	-	400,000,000
1095103100 Mkokoni Sea Wall	-	-	-	-	-	100,000,000
1095103200 Kipungani Sea Wall	-	-	-	-	-	64,000,000
1095103300 Kiwaiyu Jetty	-	-	-	-	-	150,000,000
1095103400 National Construction Authority	-	168,000,000	168,000,000	-	168,000,000	168,000,000
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,369,115,739</b>	<b>2,103,000,000</b>	<b>168,000,000</b>	<b>1,935,000,000</b>	<b>2,649,000,000</b>	<b>2,696,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>				
<b>1095100101 Migori District Headquarters Phase I</b>				
3110200 Construction of Building	8,750,000	-	108,817,374	77,737,000
<b>GROSS EXPENDITURE</b>	<b>8,750,000</b>	<b>-</b>	<b>108,817,374</b>	<b>77,737,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,750,000</b>	<b>-</b>	<b>108,817,374</b>	<b>77,737,000</b>
<b>1095100102 Medical Training Centre Kabarnet</b>				
3110200 Construction of Building	10,400,000	-	53,799,498	-
<b>GROSS EXPENDITURE</b>	<b>10,400,000</b>	<b>-</b>	<b>53,799,498</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,400,000</b>	<b>-</b>	<b>53,799,498</b>	<b>-</b>
<b>1095100103 Kibish Police Station &amp; GSU Base Camp + Divisional</b>				
3110200 Construction of Building	49,074,337	25,994,165	-	-
<b>GROSS EXPENDITURE</b>	<b>49,074,337</b>	<b>25,994,165</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,074,337</b>	<b>25,994,165</b>	<b>-</b>	<b>-</b>
<b>1095100104 KITI Nakuru</b>				
3110200 Construction of Building	45,600,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,610,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>51,210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100105 Mathare Nyayo Hospital</b>				
3110200 Construction of Building	101,200,000	469,575,098	21,949,654	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	1,000,000	-
<b>GROSS EXPENDITURE</b>	<b>103,200,000</b>	<b>471,575,098</b>	<b>22,949,654</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>103,200,000</b>	<b>471,575,098</b>	<b>22,949,654</b>	<b>-</b>
<b>1095100106 Voi Pool Housing</b>				
3110200 Construction of Building	31,324,059	48,625,602	402,264,695	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	4,000,000	-
<b>GROSS EXPENDITURE</b>	<b>31,324,059</b>	<b>52,625,602</b>	<b>406,264,695</b>	<b>-</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,324,059</b>	<b>52,625,602</b>	<b>406,264,695</b>	<b>-</b>
<b>1095100107 Kenya insitute of Business training(KIBT)</b>				
3110200 Construction of Building	34,072,339	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,072,339</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,072,339</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100108 Kericho Ardhi House Phase II</b>				
3110200 Construction of Building	33,285,764	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,285,764</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,285,764</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100109 Kitui PTTC Phase II</b>				
3110200 Construction of Building	65,664,372	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,664,372</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,664,372</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100110 Nyamira Divisional Police Phase II</b>				
3110200 Construction of Building	24,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100114 Rongai Trauma Hospital</b>				
3110200 Construction of Building	24,149,028	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,149,028</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,149,028</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100115 Nyanza Provincial Headquarters</b>				
3110200 Construction of Building	17,325,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,325,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1095100116 Voi Teacher's Training College</b>				
3110200 Construction of Building	19,625,472	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,625,472</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,625,472</b>	-	-	-
<b>1095100117 West Park Police Housing</b>				
3110200 Construction of Building	55,525,021	14,825,021	-	-
<b>GROSS EXPENDITURE</b>	<b>55,525,021</b>	<b>14,825,021</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,525,021</b>	<b>14,825,021</b>	-	-
<b>1095100118 Deputy Preident's Residence - Karen</b>				
3110200 Construction of Building	29,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	-	-	-
<b>1095100119 Mitihani House Phase V Project</b>				
3110200 Construction of Building	174,392,357	19,374,009	-	-
<b>GROSS EXPENDITURE</b>	<b>174,392,357</b>	<b>19,374,009</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>174,392,357</b>	<b>19,374,009</b>	-	-
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>731,197,749</b>	<b>584,393,895</b>	<b>591,831,221</b>	<b>77,737,000</b>
<b>1095100300 Construction of Ndau seawall.</b>				
<b>1095100301 Construction of Ndau seawall</b>				
3110500 Construction and Civil Works	45,000,620	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,620</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,620</b>	-	-	-
<b>1095100300 Construction of Ndau seawall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,620</b>	-	-	-
<b>1095100400 Construction of Foot Bridges.</b>				
<b>1095100402 Footbridge at kachepkos/trimion</b>				
3110500 Construction and Civil Works	975,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>975,000</b>	-	-	-

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>975,000</b>	-	-	-
<b>1095100403 Footbridge at Atyar Primary</b>				
3110500 Construction and Civil Works	650,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>650,000</b>	-	-	-
<b>1095100404 Footbridges at Kapkures &amp; Cherumbas at saruchet</b>				
3110500 Construction and Civil Works	825,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>825,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>825,000</b>	-	-	-
<b>1095100405 Mayoni-Nanyeni footbridge</b>				
3110200 Construction of Building	2,400,000	-	-	-
3110500 Construction and Civil Works	4,900,000	2,400,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,300,000</b>	<b>2,400,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,300,000</b>	<b>2,400,000</b>	-	-
<b>1095100406 Isongo-Makunga footbridge</b>				
3110500 Construction and Civil Works	5,600,000	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,600,000</b>	<b>1,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,600,000</b>	<b>1,500,000</b>	-	-
<b>1095100407 Adhiegra footbridge</b>				
3110500 Construction and Civil Works	1,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,400,000</b>	-	-	-
<b>1095100408 Nyamwanga footbridge</b>				
3110500 Construction and Civil Works	200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000</b>	-	-	-
<b>1095100410 Kaptarin footbridge</b>				
3110500 Construction and Civil Works	8,500,000	-	-	-

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,500,000</b>	-	-	-
<b>1095100413 Footbridges over river suam</b>				
3110500 Construction and Civil Works	3,300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,300,000</b>	-	-	-
<b>1095100414 Riamokua footbridge</b>				
3110500 Construction and Civil Works	1,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,800,000</b>	-	-	-
<b>1095100417 Footbridge in alego usonga and kawere</b>				
3110200 Construction of Building	1,000,000	-	-	-
3110500 Construction and Civil Works	2,250,000	10,400,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,250,000</b>	<b>10,400,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,250,000</b>	<b>10,400,000</b>	-	-
<b>1095100418 Footbridge in lokori division</b>				
3110500 Construction and Civil Works	3,525,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,525,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,525,000</b>	-	-	-
<b>1095100420 Footbridge Gichugu-Gikumbo over Thiba River</b>				
3110500 Construction and Civil Works	100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000</b>	-	-	-
<b>1095100421 Construction of Footbridge at Kapngot over Kapngot River</b>				
3110500 Construction and Civil Works	200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000</b>	-	-	-
<b>1095100422 Erection &amp; Completion of Footbridge at Mosache</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000</b>	-	-	-
<b>1095100423 Construction of Footbridge at Terene over Chemuiwo River</b>				
3110500 Construction and Civil Works	400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000</b>	-	-	-
<b>1095100424 Construction of Footbridge at Musikoma over Khalaba River - Phase II</b>				
3110500 Construction and Civil Works	400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000</b>	-	-	-
<b>1095100425 Construction of Footbridge at Kamatesir over Embomon</b>				
3110500 Construction and Civil Works	400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>400,000</b>	-	-	-
<b>1095100426 Construction of Footbridge at Sierra Leone across Amalo River</b>				
3110500 Construction and Civil Works	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	-	-	-
<b>1095100427 Likiundu Footbridge</b>				
3110500 Construction and Civil Works	125,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000</b>	-	-	-
<b>1095100428 Construction of Footbridge at Gitindiri in Muruaki</b>				
3110500 Construction and Civil Works	150,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>150,000</b>	-	-	-
<b>1095100429 Baraget Fort Tenan Footbridge</b>				



**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	300,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000</b>	-	-	-
<b>1095100430 Boro-Umaje Footbridge</b>				
3110500 Construction and Civil Works	450,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>450,000</b>	-	-	-
<b>1095100431 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu</b>				
3110500 Construction and Civil Works	550,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000</b>	-	-	-
<b>1095100432 Construction of Footbridge at Kitutu Masaba Phase II</b>				
3110500 Construction and Civil Works	2,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,200,000</b>	-	-	-
<b>1095100433 Repair of Murukusi/Cheptalel Footbridge</b>				
3110500 Construction and Civil Works	575,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>575,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>575,000</b>	-	-	-
<b>1095100434 Construction of 2no. Footbridges at Sabugo and Gituamba</b>				
3110500 Construction and Civil Works	750,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>750,000</b>	-	-	-
<b>1095100435 Lelach Footbridge</b>				
3110500 Construction and Civil Works	1,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	-	-	-
<b>1095100436 Twin Footbridges at Riayamesa and Riamonyancha</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	-	-	-
<b>1095100437 Ngemwa - Tinganga Footbridge</b>				
3110500 Construction and Civil Works	1,125,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,125,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,125,000</b>	-	-	-
<b>1095100438 Kitutu Chache Footbridge</b>				
3110200 Construction of Building	3,600,000	-	-	-
3110500 Construction and Civil Works	1,175,000	3,600,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,775,000</b>	<b>3,600,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,775,000</b>	<b>3,600,000</b>	-	-
<b>1095100439 Construction of Footbridge at Kaboit over Aror River</b>				
3110500 Construction and Civil Works	700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>700,000</b>	-	-	-
<b>1095100440 Construction of Rianganji Gesinga-Riaganji Footbridge</b>				
3110500 Construction and Civil Works	765,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>765,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>765,000</b>	-	-	-
<b>1095100441 Construction of Lare - Njoro - Kihingo Footbridge</b>				
3110500 Construction and Civil Works	850,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>850,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>850,000</b>	-	-	-
<b>1095100442 Construction of Rongai Footbridge across Molo River</b>				
3110500 Construction and Civil Works	3,550,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,550,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,550,000</b>	-	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100443 Construction of Holukune-Ebukanga Footbridge</b>				
3110500 Construction and Civil Works	520,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>520,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>520,000</b>	-	-	-
<b>1095100444 Construction of Footbridge at BilBil in Tana North</b>				
3110500 Construction and Civil Works	540,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>540,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>540,000</b>	-	-	-
<b>1095100445 Construction of Footbridge at Matagara in Tana North</b>				
3110500 Construction and Civil Works	550,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>550,000</b>	-	-	-
<b>1095100446 Construction of Footbridge at Ngaina over Kerio Valley</b>				
3110500 Construction and Civil Works	2,175,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,175,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,175,000</b>	-	-	-
<b>1095100447 Construction of Footbridge at Ngasaida over Molo River</b>				
3110500 Construction and Civil Works	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1095100448 Lyon Footbridge</b>				
3110500 Construction and Civil Works	11,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,100,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,100,000</b>	-	-	-
<b>1095100449 Shambani Footbridge (24m Span)</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100450 Sirimon-Mutethia (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100451 Kanguo River Mathyakani/Isou River &amp; Nguni/Masavi Rd 24m Footbridges</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100452 Psirwo / Psamar (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100453 Kochiy - Putokowow (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100454 Nyamakoroto - Karantini (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100455 Bute (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100457 Keera - West Mugirango Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100458 Buna Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100459 Kapkures Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100460 Mumoni Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100461 Nyandarua Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100462 Gura River Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100463 Shauri Yako Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100464 Kiptasbir - Chebongi (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100466 Kalama - Mbukuni (32m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100467 Aligalo (48m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100469 Kiangonina over Sagana Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100470 Maragima River Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100471 Rikenye - Embaro Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100472 Rigoma - Riamatundura Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100473 Gurar Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100474 Itunga - Sengera Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>				
3110500 Construction and Civil Works	-	7,800,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,800,000</b>	-	-
<b>1095100400 Construction of Foot Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>78,375,000</b>	<b>228,500,000</b>	-	-
<b>1095100500 ESP District Headquarters.</b>				
<b>1095100502 Mumoni</b>				
3110200 Construction of Building	-	-	20,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>20,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,400,000</b>	-

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100503 Nyandarua West</b>				
3110200 Construction of Building	-	-	44,200,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>44,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>44,200,000</b>	-
<b>1095100505 Githunguri</b>				
3110200 Construction of Building	3,100,000	-	23,700,000	-
<b>GROSS EXPENDITURE</b>	<b>3,100,000</b>	-	<b>23,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,100,000</b>	-	<b>23,700,000</b>	-
<b>1095100507 Laikipia Central</b>				
3110200 Construction of Building	-	6,400,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,400,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,400,000</b>	-	-
<b>1095100509 Kenyena</b>				
3110200 Construction of Building	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1095100510 Kasarani</b>				
3110200 Construction of Building	-	8,408,861	20,791,139	-
<b>GROSS EXPENDITURE</b>	-	<b>8,408,861</b>	<b>20,791,139</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,408,861</b>	<b>20,791,139</b>	-
<b>1095100511 Mandera West</b>				
3110200 Construction of Building	3,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,600,000</b>	-	-	-
<b>1095100514 Kieni West</b>				
3110200 Construction of Building	-	-	14,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>14,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>14,400,000</b>	-



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	KShs.	KShs.	KShs.	KShs.
<b>1095100515 Kabete</b>				
3110200 Construction of Building	4,700,000	9,691,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,700,000</b>	<b>9,691,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,700,000</b>	<b>9,691,000</b>	-	-
<b>1095100517 Tinderet</b>				
3110200 Construction of Building	1,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,800,000</b>	-	-	-
<b>1095100520 Nyamira North</b>				
3110200 Construction of Building	1,900,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,900,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,900,000</b>	-	-	-
<b>1095100521 Starehe</b>				
3110200 Construction of Building	4,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	-	-	-
<b>1095100525 Mathira West</b>				
3110200 Construction of Building	1,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,700,000</b>	-	-	-
<b>1095100526 Gatundu</b>				
3110200 Construction of Building	-	-	8,400,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>8,400,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>8,400,000</b>	-
<b>1095100528 Marigat</b>				
3110200 Construction of Building	1,700,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,700,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,700,000</b>	-	-	-

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	KShs.	KShs.	KShs.	KShs.
<b>1095100530 Bungoma North</b>				
3110200 Construction of Building	-	14,400,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,400,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,400,000</b>	-	-
<b>1095100531 Nyakach</b>				
3110200 Construction of Building	-	-	30,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>30,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>30,000,000</b>	-
<b>1095100532 Langata</b>				
3110200 Construction of Building	-	1,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,000,000</b>	-	-
<b>1095100533 Kamukunji</b>				
3110200 Construction of Building	-	-	37,700,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>37,700,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>37,700,000</b>	-
<b>1095100537 Fafi</b>				
3110200 Construction of Building	-	-	19,100,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>19,100,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>19,100,000</b>	-
<b>1095100548 Murang'a West</b>				
3110200 Construction of Building	18,119,432	-	23,975,545	-
<b>GROSS EXPENDITURE</b>	<b>18,119,432</b>	-	<b>23,975,545</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,119,432</b>	-	<b>23,975,545</b>	-
<b>1095100551 Nandi South</b>				
3110200 Construction of Building	-	-	14,800,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>14,800,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>14,800,000</b>	-

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095100554 Sabatia</b>				
3110200 Construction of Building	3,200,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,200,000</b>	-	-	-
<b>1095100555 Kisumu Town West</b>				
3110200 Construction of Building	-	12,000,000	10,600,000	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	<b>10,600,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	<b>10,600,000</b>	-
<b>1095100561 Marakwet East</b>				
3110200 Construction of Building	-	-	15,200,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>15,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>15,200,000</b>	-
<b>1095100565 Mandera North</b>				
3110200 Construction of Building	-	10,000,000	13,200,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>13,200,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>13,200,000</b>	-
<b>1095100568 Bunyala District Headquarters</b>				
3110200 Construction of Building	-	-	24,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>24,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>24,000,000</b>	-
<b>1095100500 ESP District Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,219,432</b>	<b>68,899,861</b>	<b>320,466,684</b>	-
<b>1095100600 Construction of County Headquarters.</b>				
<b>1095100601 Isiolo</b>				
3110200 Construction of Building	24,500,000	96,630,000	106,084,900	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,215,440	4,000,000	3,000,000	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>29,715,440</b>	<b>100,630,000</b>	<b>109,084,900</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,715,440</b>	<b>100,630,000</b>	<b>109,084,900</b>	-
<b>1095100602 Lamu</b>				
3110200 Construction of Building	24,400,000	96,630,000	69,238,326	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,900,000</b>	<b>100,630,000</b>	<b>69,238,326</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,900,000</b>	<b>100,630,000</b>	<b>69,238,326</b>	-
<b>1095100603 Nyandarua</b>				
3110200 Construction of Building	19,226,360	96,630,000	68,045,849	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,400,000	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>22,626,360</b>	<b>100,630,000</b>	<b>68,045,849</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,626,360</b>	<b>100,630,000</b>	<b>68,045,849</b>	-
<b>1095100604 Tana River</b>				
3110200 Construction of Building	28,400,000	96,630,000	95,437,400	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,900,000	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,300,000</b>	<b>100,630,000</b>	<b>95,437,400</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,300,000</b>	<b>100,630,000</b>	<b>95,437,400</b>	-
<b>1095100605 Tharaka Nithi</b>				
3110200 Construction of Building	18,757,559	96,632,184	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	4,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,757,559</b>	<b>100,632,184</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,757,559</b>	<b>100,632,184</b>	-	-
<b>1095100600 Construction of County Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>129,299,359</b>	<b>503,152,184</b>	<b>341,806,475</b>	-
<b>1095100700 County /Sub-County Works Offices.</b>				
<b>1095100705 Supplies Branch</b>				
2211300 Other Operating Expenses	8,000,000	8,000,000	8,000,000	-

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TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	10,021,992	31,100,000	54,000,000	-
<b>GROSS EXPENDITURE</b>	<b>18,021,992</b>	<b>39,100,000</b>	<b>62,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,021,992</b>	<b>39,100,000</b>	<b>62,000,000</b>	-
<b>1095100706 Works Building, Nairobi</b>				
3110300 Refurbishment of Buildings	31,500,000	38,336,231	28,888,769	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>38,336,231</b>	<b>28,888,769</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,500,000</b>	<b>38,336,231</b>	<b>28,888,769</b>	-
<b>1095100708 Refurbishment of Regional Works Office - Garissa</b>				
3110200 Construction of Building	-	-	-	25,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000,000</b>
<b>1095100709 Refurbishment of Regional Works Office - Nyeri</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>1095100710 Refurbishment of Regional Works Office - Kakamega</b>				
3110200 Construction of Building	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>
<b>1095100711 Refurbishment of Regional Works Office - Kisumu</b>				
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
<b>1095100712 Completion of Double Storey Regional Works Office - Embu</b>				
3110200 Construction of Building	-	-	-	40,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000,000</b>
<b>1095100713 Refurbishment of Regional Works Office - Nakuru</b>				

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>20,000,000</b>
<b>1095100714 Refurbishment of Regional Works Office - Mombasa</b>				
3110200 Construction of Building	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	-	-	<b>20,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>20,000,000</b>	-
<b>1095100715 Construction of North Rift Regional Works Office - Eldoret</b>				
3110200 Construction of Building	-	-	-	35,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>35,000,000</b>
<b>1095100700 County/ Sub-County Works Offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,521,992</b>	<b>77,436,231</b>	<b>130,888,769</b>	<b>160,000,000</b>
<b>1095100800 Construction of Shimoni Fisheries Jetty.</b>				
<b>1095100801 Construction of Shimoni Fisheries Jetty</b>				
3110500 Construction and Civil Works	4,325,000	-	100,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>4,325,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,325,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>
<b>1095100800 Construction of Shimoni Fisheries Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,325,000</b>	-	<b>100,000,000</b>	<b>200,000,000</b>
<b>1095101000 Construction of Lamu Sea Wall.</b>				
<b>1095101001 Construction of Lamu Sea Wall</b>				
3110500 Construction and Civil Works	-	-	51,749,206	189,250,794
<b>GROSS EXPENDITURE</b>	-	-	<b>51,749,206</b>	<b>189,250,794</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>51,749,206</b>	<b>189,250,794</b>
<b>1095101000 Construction of Lamu Sea Wall</b>				

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	51,749,206	189,250,794
<b>1095101100 Construction Mbwajumwali Sea Wall.</b>				
<b>1095101101 Construction Mbwajumwali Sea Wall</b>				
3110500 Construction and Civil Works	-	-	43,000,000	217,000,000
<b>GROSS EXPENDITURE</b>	-	-	43,000,000	217,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	43,000,000	217,000,000
<b>1095101100 Construction Mbwajumwali Sea Wall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	43,000,000	217,000,000
<b>1095101200 Construction of New Mokowe Jetty.</b>				
<b>1095101201 Construction of New Mokowe Jetty</b>				
3110500 Construction and Civil Works	66,000,000	135,517,829	280,700,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	70,000,000	140,517,829	285,700,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	70,000,000	140,517,829	285,700,000	-
<b>1095101200 Construction of New Mokowe Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	70,000,000	140,517,829	285,700,000	-
<b>1095101300 Siyu Jetty.</b>				
<b>1095101301 Siyu Jetty</b>				
3110500 Construction and Civil Works	-	-	122,000,000	188,749,206
<b>GROSS EXPENDITURE</b>	-	-	122,000,000	188,749,206
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	122,000,000	188,749,206
<b>1095101300 Siyu Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	122,000,000	188,749,206
<b>1095101400 Rehabilitation of Mtangawanda Jetty.</b>				

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095101401 Rehabilitation of Mtangawanda Jetty</b>				
3110500 Construction and Civil Works	5,000,000	45,000,000	22,468,736	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>45,000,000</b>	<b>22,468,736</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>45,000,000</b>	<b>22,468,736</b>	<b>-</b>
<b>1095101400 Rehabilitation of Mtangawanda Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>45,000,000</b>	<b>22,468,736</b>	<b>-</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access.</b>				
<b>1095101501 Reconstruction of Lamu Terminal Jetty Access</b>				
3110500 Construction and Civil Works	15,000,000	5,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>
<b>1095101600 Rehabilitation of Manda Jetty.</b>				
<b>1095101601 Rehabilitation of Manda Jetty</b>				
3110500 Construction and Civil Works	7,000,000	15,000,000	19,000,000	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>15,000,000</b>	<b>19,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>15,000,000</b>	<b>19,000,000</b>	<b>-</b>
<b>1095101600 Rehabilitation of Manda Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,000,000</b>	<b>15,000,000</b>	<b>19,000,000</b>	<b>-</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>				
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>				
2211000 Specialised Materials and Supplies	14,172,500	101,500,000	176,138,909	270,000,000
2211300 Other Operating Expenses	15,000,000	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>29,172,500</b>	<b>121,500,000</b>	<b>206,138,909</b>	<b>300,000,000</b>



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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,172,500</b>	<b>121,500,000</b>	<b>206,138,909</b>	<b>300,000,000</b>
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,172,500</b>	<b>121,500,000</b>	<b>206,138,909</b>	<b>300,000,000</b>
<b>1095101800 Building and Construction Materials Survey.</b>				
<b>1095101801 Building and Construction Materials Survey</b>				
2211300 Other Operating Expenses	20,000,000	35,600,000	100,000,000	181,263,000
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>35,600,000</b>	<b>100,000,000</b>	<b>181,263,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>35,600,000</b>	<b>100,000,000</b>	<b>181,263,000</b>
<b>1095101800 Building and Construction Materials Survey</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>35,600,000</b>	<b>100,000,000</b>	<b>181,263,000</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>				
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>				
3110500 Construction and Civil Works	45,725,000	20,000,000	49,275,000	-
<b>GROSS EXPENDITURE</b>	<b>45,725,000</b>	<b>20,000,000</b>	<b>49,275,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,725,000</b>	<b>20,000,000</b>	<b>49,275,000</b>	<b>-</b>
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,725,000</b>	<b>20,000,000</b>	<b>49,275,000</b>	<b>-</b>
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge.</b>				
<b>1095102001 Reconstruction of Shakahola - Hawewanje footbridge</b>				
3110500 Construction and Civil Works	39,825,000	20,000,000	38,175,000	-
<b>GROSS EXPENDITURE</b>	<b>39,825,000</b>	<b>20,000,000</b>	<b>38,175,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,825,000</b>	<b>20,000,000</b>	<b>38,175,000</b>	<b>-</b>
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>39,825,000</b>	<b>20,000,000</b>	<b>38,175,000</b>	<b>-</b>
<b>1095102200 Completion of MoW Sports Club.</b>				

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			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095102201 Completion of MoW Sports Club</b>				
3110200 Construction of Building	3,336,498	70,000,000	53,500,000	-
<b>GROSS EXPENDITURE</b>	<b>3,336,498</b>	<b>70,000,000</b>	<b>53,500,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,336,498</b>	<b>70,000,000</b>	<b>53,500,000</b>	-
<b>1095102200 Completion of MoW Sports Club</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,336,498</b>	<b>70,000,000</b>	<b>53,500,000</b>	-
<b>1095102300 Kikuyu-Kiambu District Headquarters.</b>				
<b>1095102301 Kikuyu-Kiambu District Headquarters</b>				
3110200 Construction of Building	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1095102300 Kikuyu-Kiambu District Headquarters</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1095102400 APTC Embakasi Phase II.</b>				
<b>1095102401 APTC Embakasi Phase II</b>				
3110200 Construction of Building	3,952,097	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,952,097</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,952,097</b>	-	-	-
<b>1095102400 APTC Embakasi Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,952,097</b>	-	-	-
<b>1095102500 Kibabii TTC.</b>				
<b>1095102501 Kibabii TTC</b>				
3110200 Construction of Building	40,879,892	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,879,892</b>	-	-	-

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,879,892</b>	-	-	-
<b>1095102500 Kibabii TTC</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,879,892</b>	-	-	-
<b>1095102600 Kagumo TTC Phase II.</b>				
<b>1095102601 Kagumo TTC Phase II</b>				
3110200 Construction of Building	2,285,600	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,285,600</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,285,600</b>	-	-	-
<b>1095102600 Kagumo TTC Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,285,600</b>	-	-	-
<b>1095102900 Lake Victoria Jetties.</b>				
<b>1095102901 Lake Victoria Jetties</b>				
3110500 Construction and Civil Works	-	-	-	300,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>300,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>300,000,000</b>
<b>1095102900 Lake Victoria Jetties</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>300,000,000</b>
<b>1095103000 Lake Turkana Jetties.</b>				
<b>1095103001 Lake Turkana Jetties</b>				
3110500 Construction and Civil Works	-	-	-	400,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>400,000,000</b>
<b>1095103000 Lake Turkana Jetties</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>400,000,000</b>
<b>1095103100 Mkokoni Sea Wall.</b>				

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
<b>1095103101 Mkokoni Sea Wall</b>				
3110500 Construction and Civil Works	-	-	-	100,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>100,000,000</b>
<b>1095103100 Mkokoni Sea Wall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>100,000,000</b>
<b>1095103200 Kipungani Sea Wall.</b>				
<b>1095103201 Kipungani Sea Wall</b>				
3110500 Construction and Civil Works	-	-	-	64,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>64,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>64,000,000</b>
<b>1095103200 Kipungani Sea Wall</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>64,000,000</b>
<b>1095103300 Kiwaiyu Jetty.</b>				
<b>1095103301 Kiwaiyu Jetty</b>				
3110500 Construction and Civil Works	-	-	-	150,000,000
<b>GROSS EXPENDITURE</b>	-	-	-	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	<b>150,000,000</b>
<b>1095103300 Kiwaiyu Jetty</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	<b>150,000,000</b>
<b>1095103400 National Construction Authority.</b>				
<b>1095103401 National Construction Authority</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	168,000,000	168,000,000	168,000,000
<b>GROSS EXPENDITURE</b>	-	<b>168,000,000</b>	<b>168,000,000</b>	<b>168,000,000</b>

**VOTE D1095 State Department for Public Works**

**II. DEVELOPMENT EXPENDITURE SUMMARY 2019/2020 AND PROJECTED EXPENDITURE ESTIMATES FOR 2020/2021 - 2021/2022**

**II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works**

TITLE	Approved Estimates 2018/2019	Estimates 2019/2020	Projected Estimates	
			2020/2021	2021/2022
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	168,000,000	168,000,000	168,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	168,000,000	168,000,000	168,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	-	-	-
1095103400 National Construction Authority				
NET EXPENDITURE Head ... KShs.	-	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works Kshs.</b>	<b>1,369,115,739</b>	<b>1,935,000,000</b>	<b>2,481,000,000</b>	<b>2,528,000,000</b>

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings.</b>						
<b>1095100101 Migori District Headquarters Phase I</b>						
3110200 Construction of Building	8,750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,750,000</b>	-		-	-	-
<b>1095100102 Medical Training Centre Kabarnet</b>						
3110200 Construction of Building	10,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,400,000</b>	-		-	-	-
<b>1095100103 Kibish Police Station &amp; GSU Base Camp + Divisional</b>						
3110200 Construction of Building	49,074,337	25,994,165	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,074,337</b>	<b>25,994,165</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,074,337</b>	<b>25,994,165</b>		-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100104 KITI Nakuru</b>						
3110200 Construction of Building	45,600,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,610,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>51,210,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>51,210,000</b>	-	-	-	-	-
<b>1095100105 Mathare Nyayo Hospital</b>						
3110200 Construction of Building	101,200,000	469,575,098	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>103,200,000</b>	<b>471,575,098</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>103,200,000</b>	<b>471,575,098</b>	-	-	-	-
<b>1095100106 Voi Pool Housing</b>						
3110200 Construction of Building	31,324,059	48,625,602	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,324,059</b>	<b>52,625,602</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>31,324,059</b>	<b>52,625,602</b>		-	-	-
<b>1095100107 Kenya insitute of Business training(KIBT)</b>						
3110200 Construction of Building	34,072,339	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,072,339</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,072,339</b>	-	-	-	-	-
<b>1095100108 Kericho Ardhi House Phase II</b>						
3110200 Construction of Building	33,285,764	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,285,764</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,285,764</b>	-	-	-	-	-
<b>1095100109 Kitui PTC Phase II</b>						
3110200 Construction of Building	65,664,372	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,664,372</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,664,372</b>	-	-	-	-	-
<b>1095100110 Nyamira Divisional Police Phase II</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	24,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,200,000</b>	-	-	-	-	-
<b>1095100114 Rongai Trauma Hospital</b>						
3110200 Construction of Building	24,149,028	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,149,028</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,149,028</b>	-	-	-	-	-
<b>1095100115 Nyanza Provincial Headquarters</b>						
3110200 Construction of Building	17,325,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,325,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,325,000</b>	-	-	-	-	-
<b>1095100116 Voi Teacher's Training College</b>						
3110200 Construction of Building	19,625,472	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,625,472</b>	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>19,625,472</b>	-				
<b>1095100117 West Park Police Housing</b>						
3110200 Construction of Building	55,525,021	14,825,021	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,525,021</b>	<b>14,825,021</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,525,021</b>	<b>14,825,021</b>				
<b>1095100118 Deputy Preident's Residence - Karen</b>						
3110200 Construction of Building	29,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-				
<b>1095100119 Mitihani House Phase V Project</b>						
3110200 Construction of Building	174,392,357	19,374,009	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>174,392,357</b>	<b>19,374,009</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>174,392,357</b>	<b>19,374,009</b>				
<b>1095100100 Construction &amp; Completion of Stalled Government Buildings</b>						

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>731,197,749</b>	<b>584,393,895</b>		-	-	-
<b>1095100300 Construction of Ndau seawall.</b>						
<b>1095100301 Construction of Ndau seawall</b>						
3110500 Construction and Civil Works	45,000,620	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,620</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,620</b>	-		-	-	-
<b>1095100300 Construction of Ndau seawall</b>						
<b>NET EXPENDITURE</b>	<b>45,000,620</b>	-		-	-	-
<b>1095100400 Construction of Foot Bridges.</b>						
<b>1095100402 Footbridge at kachepkos/trimion</b>						
3110500 Construction and Civil Works	975,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>975,000</b>	-	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>975,000</b>	-				
<b>1095100403 Footbridge at Atyar Primary</b>						
3110500 Construction and Civil Works	650,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>650,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>650,000</b>	-				
<b>1095100404 Footbridges at Kapkures &amp; Cherumbas at saruchet</b>						
3110500 Construction and Civil Works	825,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>825,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>825,000</b>	-				
<b>1095100405 Mayoni-Nanyeni footbridge</b>						
3110200 Construction of Building	2,400,000	-	-	-	-	-
3110500 Construction and Civil Works	4,900,000	2,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,300,000</b>	<b>2,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,300,000</b>	<b>2,400,000</b>				

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100406 Isongo-Makunga footbridge</b>						
3110500 Construction and Civil Works	5,600,000	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,600,000</b>	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,600,000</b>	<b>1,500,000</b>		-	-	-
<b>1095100407 Adhiegra footbridge</b>						
3110500 Construction and Civil Works	1,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,400,000</b>	-		-	-	-
<b>1095100408 Nyamwanga footbridge</b>						
3110500 Construction and Civil Works	200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000</b>	-		-	-	-
<b>1095100410 Kaptarin footbridge</b>						
3110500 Construction and Civil Works	8,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,500,000</b>	-	-	-	-	-
<b>1095100413 Footbridges over river suam</b>						
3110500 Construction and Civil Works	3,300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,300,000</b>	-	-	-	-	-
<b>1095100414 Riamokua footbridge</b>						
3110500 Construction and Civil Works	1,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,800,000</b>	-	-	-	-	-
<b>1095100417 Footbridge in alego usonga and kawere</b>						
3110200 Construction of Building	1,000,000	-	-	-	-	-
3110500 Construction and Civil Works	2,250,000	10,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,250,000</b>	<b>10,400,000</b>	-	-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>3,250,000</b>	<b>10,400,000</b>		-	-	-
<b>1095100418 Footbridge in lokori division</b>						
3110500 Construction and Civil Works	3,525,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,525,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,525,000</b>	-		-	-	-
<b>1095100420 Footbridge Gichugu-Gikumbo over Thiba River</b>						
3110500 Construction and Civil Works	100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000</b>	-		-	-	-
<b>1095100421 Construction of Footbridge at Kapngot over Kapngot River</b>						
3110500 Construction and Civil Works	200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000</b>	-		-	-	-
<b>1095100422 Erection &amp; Completion of Footbridge at Mosache</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000</b>	-	-	-	-	-
<b>1095100423 Construction of Footbridge at Terene over Chemuiwo River</b>						
3110500 Construction and Civil Works	400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000</b>	-	-	-	-	-
<b>1095100424 Construction of Footbridge at Musikoma over Khalaba River - Phase II</b>						
3110500 Construction and Civil Works	400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>400,000</b>	-	-	-	-	-
<b>1095100425 Construction of Footbridge at Kamatesir over Embomon</b>						
3110500 Construction and Civil Works	400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>400,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>400,000</b>	-				
<b>1095100426 Construction of Footbridge at Sierra Leone across Amalo River</b>						
3110500 Construction and Civil Works	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	-				
<b>1095100427 Likiundu Footbridge</b>						
3110500 Construction and Civil Works	125,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000</b>	-				
<b>1095100428 Construction of Footbridge at Gitindiri in Muruaki</b>						
3110500 Construction and Civil Works	150,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>150,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>150,000</b>	-				
<b>1095100429 Baraget Fort Tenan Footbridge</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	300,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>300,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>300,000</b>	-	-	-	-	-
<b>1095100430 Boro-Umaje Footbridge</b>						
3110500 Construction and Civil Works	450,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>450,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>450,000</b>	-	-	-	-	-
<b>1095100431 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu</b>						
3110500 Construction and Civil Works	550,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000</b>	-	-	-	-	-
<b>1095100432 Construction of Footbridge at Kitutu Masaba Phase II</b>						
3110500 Construction and Civil Works	2,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,200,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,200,000</b>	-				
<b>1095100433 Repair of Murukusi/Cheptalel Footbridge</b>						
3110500 Construction and Civil Works	575,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>575,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>575,000</b>	-				
<b>1095100434 Construction of 2no. Footbridges at Sabugo and Gituamba</b>						
3110500 Construction and Civil Works	750,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>750,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>750,000</b>	-				
<b>1095100435 Lelach Footbridge</b>						
3110500 Construction and Civil Works	1,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	-				
<b>1095100436 Twin Footbridges at Riayamesa and Riamonyancha</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>1095100437 Ngemwa - Tinganga Footbridge</b>						
3110500 Construction and Civil Works	1,125,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,125,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,125,000</b>	-	-	-	-	-
<b>1095100438 Kitutu Chache Footbridge</b>						
3110200 Construction of Building	3,600,000	-	-	-	-	-
3110500 Construction and Civil Works	1,175,000	3,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,775,000</b>	<b>3,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,775,000</b>	<b>3,600,000</b>	-	-	-	-
<b>1095100439 Construction of Footbridge at Kaboit over Arror River</b>						
3110500 Construction and Civil Works	700,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>700,000</b>	-	-	-	-	-
<b>1095100440 Construction of Riagabi Gesinga-Riagami Footbridge</b>						
3110500 Construction and Civil Works	765,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>765,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>765,000</b>	-	-	-	-	-
<b>1095100441 Construction of Lare - Njoro - Kihingo Footbridge</b>						
3110500 Construction and Civil Works	850,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>850,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>850,000</b>	-	-	-	-	-
<b>1095100442 Construction of Rongai Footbridge across Molo River</b>						
3110500 Construction and Civil Works	3,550,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,550,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,550,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100443 Construction of Holukune-Ebukanga Footbridge</b>						
3110500 Construction and Civil Works	520,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>520,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>520,000</b>	-		-	-	-
<b>1095100444 Construction of Footbridge at BilBil in Tana North</b>						
3110500 Construction and Civil Works	540,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>540,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>540,000</b>	-		-	-	-
<b>1095100445 Construction of Footbridge at Matagara in Tana North</b>						
3110500 Construction and Civil Works	550,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>550,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>550,000</b>	-		-	-	-
<b>1095100446 Construction of Footbridge at Ngaina over Kerio Valley</b>						
3110500 Construction and Civil Works	2,175,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,175,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,175,000</b>	-	-	-	-	-
<b>1095100447 Construction of Footbridge at Ngasaida over Molo River</b>						
3110500 Construction and Civil Works	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1095100448 Lyon Footbridge</b>						
3110500 Construction and Civil Works	11,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,100,000</b>	-	-	-	-	-
<b>1095100449 Shambani Footbridge (24m Span)</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100450 Sirimon-Mutethia (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100451 Kanguo River Mathyakani/Isou River &amp; Nguni/Masavi Rd 24m Footbridges</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100452 Psirwo / Psamar (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100453 Kochiy - Putokowow (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-
<b>1095100454 Nyamakoroto - Karantini (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-
<b>1095100455 Bute (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-
<b>1095100456 Delakale Hospital (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100457 Keera - West Mugirango Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100458 Buna Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100459 Kapkures Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100460 Mumoni Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100461 Nyandarua Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100462 Gura River Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100463 Shauri Yako Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100464 Kiptasbir - Chebongi (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100465 Butende - Ruwe (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100466 Kalama - Mbukuni (32m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100467 Aligalo (48m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100469 Kiangonina over Sagana Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-
<b>1095100470 Maragima River Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100471 Rikenye - Embaro Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100472 Rigoma - Riamatundura Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100473 Gurar Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,800,000</b>				
<b>1095100474 Itunga - Sengera Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-

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			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-
<b>1095100475 Lokongo - Buchirinya (36m Span) Footbridge</b>						
3110500 Construction and Civil Works	-	7,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,800,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,800,000		-	-	-
<b>1095100400 Construction of Foot Bridges</b>						
<b>NET EXPENDITURE</b>	78,375,000	228,500,000		-	-	-
<b>1095100500 ESP District Headquarters.</b>						
<b>1095100505 Githunguri</b>						
3110200 Construction of Building	3,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	3,100,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	3,100,000	-		-	-	-

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100507 Laikipia Central</b>						
3110200 Construction of Building	-	6,400,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,400,000</b>				
<b>1095100509 Kenyena</b>						
3110200 Construction of Building	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>				
<b>1095100510 Kasarani</b>						
3110200 Construction of Building	-	8,408,861	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,408,861</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,408,861</b>				
<b>1095100511 Mandera West</b>						
3110200 Construction of Building	3,600,000	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,600,000</b>	-	-	-	-	-
<b>1095100515 Kabete</b>						
3110200 Construction of Building	4,700,000	9,691,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,700,000</b>	<b>9,691,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,700,000</b>	<b>9,691,000</b>	-	-	-	-
<b>1095100517 Tinderet</b>						
3110200 Construction of Building	1,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,800,000</b>	-	-	-	-	-
<b>1095100520 Nyamira North</b>						
3110200 Construction of Building	1,900,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,900,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,900,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100521 Starehe</b>						
3110200 Construction of Building	4,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	-	-	-	-	-
<b>1095100525 Mathira West</b>						
3110200 Construction of Building	1,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,700,000</b>	-	-	-	-	-
<b>1095100528 Marigat</b>						
3110200 Construction of Building	1,700,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,700,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,700,000</b>	-	-	-	-	-
<b>1095100530 Bungoma North</b>						
3110200 Construction of Building	-	14,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>14,400,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,400,000</b>		-	-	-
<b>1095100532 Langata</b>						
3110200 Construction of Building	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>		-	-	-
<b>1095100548 Murang'a West</b>						
3110200 Construction of Building	18,119,432	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,119,432</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,119,432</b>	-		-	-	-
<b>1095100554 Sabatia</b>						
3110200 Construction of Building	3,200,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,200,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,200,000</b>	-		-	-	-
<b>1095100555 Kisumu Town West</b>						
3110200 Construction of Building	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1095100565 Mandera North</b>						
3110200 Construction of Building	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1095100500 ESP District Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>45,219,432</b>	<b>68,899,861</b>		-	-	-
<b>1095100600 Construction of County Headquarters.</b>						
<b>1095100601 Isiolo</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	24,500,000	96,630,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,215,440	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,715,440</b>	<b>100,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,715,440</b>	<b>100,630,000</b>		-	-	-
<b>1095100602 Lamu</b>						
3110200 Construction of Building	24,400,000	96,630,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,900,000</b>	<b>100,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,900,000</b>	<b>100,630,000</b>		-	-	-
<b>1095100603 Nyandarua</b>						
3110200 Construction of Building	19,226,360	96,630,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,400,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,626,360</b>	<b>100,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,626,360</b>	<b>100,630,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100604 Tana River</b>						
3110200 Construction of Building	28,400,000	96,630,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,900,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,300,000</b>	<b>100,630,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,300,000</b>	<b>100,630,000</b>		-	-	-
<b>1095100605 Tharaka Nithi</b>						
3110200 Construction of Building	18,757,559	96,632,184	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,757,559</b>	<b>100,632,184</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,757,559</b>	<b>100,632,184</b>		-	-	-
<b>1095100600 Construction of County Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>129,299,359</b>	<b>503,152,184</b>		-	-	-
<b>1095100700 County /Sub-County Works Offices.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095100705 Supplies Branch</b>						
2211300 Other Operating Expenses	8,000,000	8,000,000	-	-	-	-
3110300 Refurbishment of Buildings	10,021,992	31,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,021,992</b>	<b>39,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,021,992</b>	<b>39,100,000</b>	-	-	-	-
<b>1095100706 Works Building, Nairobi</b>						
3110300 Refurbishment of Buildings	31,500,000	38,336,231	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,500,000</b>	<b>38,336,231</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,500,000</b>	<b>38,336,231</b>	-	-	-	-
<b>1095100700 County/ Sub-County Works Offices</b>						
<b>NET EXPENDITURE</b>	<b>49,521,992</b>	<b>77,436,231</b>	-	-	-	-
<b>1095100800 Construction of Shimoni Fisheries Jetty.</b>						
<b>1095100801 Construction of Shimoni Fisheries Jetty</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	4,325,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,325,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,325,000</b>	-	-	-	-	-
<b>1095100800 Construction of Shimoni Fisheries Jetty</b>						
<b>NET EXPENDITURE</b>	<b>4,325,000</b>	-	-	-	-	-
<b>1095101200 Construction of New Mokowe Jetty.</b>						
<b>1095101201 Construction of New Mokowe Jetty</b>						
3110500 Construction and Civil Works	66,000,000	135,517,829	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>140,517,829</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,517,829</b>		-	-	-
<b>1095101200 Construction of New Mokowe Jetty</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,517,829</b>		-	-	-



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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095101400 Rehabilitation of Mtangawanda Jetty.						
1095101401 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	5,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>45,000,000</b>		-	-	-
1095101400 Rehabilitation of Mtangawanda Jetty						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>45,000,000</b>		-	-	-
1095101500 Reconstruction of Lamu Terminal Jetty Access.						
1095101501 Reconstruction of Lamu Terminal Jetty Access						
3110500 Construction and Civil Works	15,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095101500 Reconstruction of Lamu Terminal Jetty Access</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1095101600 Rehabilitation of Manda Jetty.</b>						
<b>1095101601 Rehabilitation of Manda Jetty</b>						
3110500 Construction and Civil Works	7,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1095101600 Rehabilitation of Manda Jetty</b>						
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate.</b>						
<b>1095101701 Renovation &amp; Equipping the National Building Inspectorate</b>						
2211000 Specialised Materials and Supplies	14,172,500	101,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,172,500</b>	<b>121,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,172,500</b>	<b>121,500,000</b>	-	-	-	-
<b>1095101700 Renovation &amp; Equipping the National Building Inspectorate</b>						
<b>NET EXPENDITURE</b>	<b>29,172,500</b>	<b>121,500,000</b>	-	-	-	-
<b>1095101800 Building and Construction Materials Survey.</b>						
<b>1095101801 Building and Construction Materials Survey</b>						
2211300 Other Operating Expenses	20,000,000	35,600,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>35,600,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>35,600,000</b>	-	-	-	-
<b>1095101800 Building and Construction Materials Survey</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>35,600,000</b>	-	-	-	-
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge.</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095101901 Reconstruction of Bombi - Kisiki footbridge</b>						
3110500 Construction and Civil Works	45,725,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,725,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,725,000</b>	<b>20,000,000</b>				
<b>1095101900 Reconstruction of Bombi - Kisiki footbridge</b>						
<b>NET EXPENDITURE</b>	<b>45,725,000</b>	<b>20,000,000</b>				
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge.</b>						
<b>1095102001 Reconstruction of Shakahola - Hawewanje footbridge</b>						
3110500 Construction and Civil Works	39,825,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,825,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,825,000</b>	<b>20,000,000</b>				
<b>1095102000 Reconstruction of Shakahola - Hawewanje footbridge</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>39,825,000</b>	<b>20,000,000</b>		-	-	-
<b>1095102200 Completion of MoW Sports Club.</b>						
<b>1095102201 Completion of MoW Sports Club</b>						
3110200 Construction of Building	3,336,498	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,336,498</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,336,498</b>	<b>70,000,000</b>		-	-	-
<b>1095102200 Completion of MoW Sports Club</b>						
<b>NET EXPENDITURE</b>	<b>3,336,498</b>	<b>70,000,000</b>		-	-	-
<b>1095102300 Kikuyu-Kiambu District Headquarters.</b>						
<b>1095102301 Kikuyu-Kiambu District Headquarters</b>						
3110200 Construction of Building	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1095102300 Kikuyu-Kiambu District Headquarters</b>						
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1095102400 APTC Embakasi Phase II.</b>						
<b>1095102401 APTC Embakasi Phase II</b>						
3110200 Construction of Building	3,952,097	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,952,097</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,952,097</b>	-				
<b>1095102400 APTC Embakasi Phase II</b>						
<b>NET EXPENDITURE</b>	<b>3,952,097</b>	-				
<b>1095102500 Kibabii TTC.</b>						
<b>1095102501 Kibabii TTC</b>						

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TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	40,879,892	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,879,892</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,879,892</b>	-	-	-	-	-
<b>1095102500 Kibabii TTC</b>						
<b>NET EXPENDITURE</b>	<b>40,879,892</b>	-	-	-	-	-
<b>1095102600 Kagumo TTC Phase II.</b>						
<b>1095102601 Kagumo TTC Phase II</b>						
3110200 Construction of Building	2,285,600	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,285,600</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,285,600</b>	-	-	-	-	-
<b>1095102600 Kagumo TTC Phase II</b>						
<b>NET EXPENDITURE</b>	<b>2,285,600</b>	-	-	-	-	-
<b>1095103400 National Construction Authority.</b>						

**VOTE 1095 State Department for Public Works**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2018/2019	ESTIMATES 2019/2020	EXTERNAL FUNDING 2019/2020			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1095103401 National Construction Authority</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	168,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>168,000,000</b>	-	-	-	-
Appropriations in Aid	-	168,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	-	168,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1095103400 National Construction Authority</b>						
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>TOTAL FOR VOTE D1095 State Department for Public Works</b>	<b>1,369,115,739</b>	<b>1,935,000,000</b>	-	-	-	-