

2018/2019

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2019

**VOLUME II
(VOTES D1091-D1096)**

JUNE, 2018

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2018/2019

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2018/2019			External Revenue 2018/2019	
	2017/2018	2018/2019	2018/2019	2018/2019	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	1,075,932,530	1,108,830,000	-	1,108,830,000	-	-	-	-	500,000,000
1021 State Department for Interior	14,895,090,221	17,308,702,000	364,002,000	16,944,700,000	364,002,000	-	-	65,000,000	-
1023 State Department for Correctional Services	553,323,930	1,812,600,000	-	1,812,600,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	-	690,300,000	-	690,300,000	-	-	-	-	-
1032 State Department for Devolution	7,073,000,000	37,959,566,000	1,223,000,000	36,736,566,000	1,223,000,000	-	-	114,300,000	-
1033 State Department for Special Programmes	2,776,525,000	-	-	-	-	-	-	-	-
1034 State Department for Planning and Statistics	33,345,614,656	-	-	-	-	-	-	-	-
1035 State Department for Development of the ASAL	-	5,358,000,000	2,538,000,000	2,820,000,000	2,538,000,000	-	-	32,000,000	-
1041 Ministry of Defence	-	14,974,349,680	10,974,349,680	4,000,000,000	-	10,974,349,680	-	-	-
1052 Ministry of Foreign Affairs	455,697,738	1,937,740,000	-	1,937,740,000	-	-	-	-	-
1063 State Department for Basic Education	7,705,928,996	-	-	-	-	-	-	-	-
1064 State Department for Vocational and Technical Training	3,824,910,908	8,338,000,000	3,300,000,000	5,038,000,000	-	3,300,000,000	-	-	-
1065 State Department for University Education	2,023,509,688	13,338,000,000	2,800,000,000	10,538,000,000	-	2,800,000,000	-	-	450,000,000
1066 State Department for Early Learning & Basic Education	-	10,418,830,978	570,000,000	9,848,830,978	525,000,000	45,000,000	-	1,349,161,625	2,811,669,353
1071 The National Treasury	11,862,968,883	38,577,476,758	12,403,541,751	26,173,935,007	12,095,856,767	307,684,984	-	1,041,634,340	610,300,667
1072 State Department for Planning	-	2,602,424,000	118,100,000	2,484,324,000	118,100,000	-	-	130,660,000	-
1081 Ministry of Health	25,419,703,364	40,906,449,648	12,690,051,335	28,216,398,313	3,209,050,000	9,481,001,335	-	5,449,777,988	5,543,620,325
1091 State Department for Infrastructure	53,347,859,674	121,685,380,000	40,632,832,000	81,052,548,000	2,440,000,000	24,912,832,000	13,280,000,000	570,000,000	6,266,548,000
1092 State Department for Transport	17,382,800,000	90,424,591,835	77,931,591,835	12,493,000,000	-	53,213,000,000	24,718,591,835	-	1,273,000,000
1094 State Department for Housing & Urban Development	10,948,664,394	-	-	-	-	-	-	-	-
1095 State Department for Public Works	714,490,253	-	-	-	-	-	-	-	-
1096 State Department for Housing, Urban Development and Public Works	-	29,101,373,965	4,552,000,000	24,549,373,965	-	4,065,000,000	487,000,000	-	13,978,373,965

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2018/2019

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2018/2019			External Revenue 2018/2019	
	2017/2018	2018/2019	2018/2019	2018/2019	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1103 State Department for Water Services	15,469,167,411	-	-	-	-	-	-	-	-
1104 State Department for Irrigation	7,136,182,477	-	-	-	-	-	-	-	-
1105 State Department for Environment	1,502,723,875	-	-	-	-	-	-	-	-
1106 State Department for Natural Resources	1,634,011,312	-	-	-	-	-	-	-	-
1107 Ministry of Water and Sanitation	-	48,771,390,000	25,193,750,000	23,577,640,000	1,035,000,000	24,158,750,000	-	1,612,000,000	9,002,640,000
1108 Ministry of Environment and Forestry	-	6,003,000,000	1,927,000,000	4,076,000,000	1,927,000,000	-	-	266,000,000	-
1112 Ministry of Lands and Physical Planning	2,797,595,734	3,345,214,997	-	3,345,214,997	-	-	-	-	-
1122 State Department for Information Communications and Technology & Innovation	7,517,519,068	26,958,614,114	10,261,000,000	16,697,614,114	-	10,261,000,000	-	-	200,000,000
1123 State Department for Broadcasting & Telecommunications	380,483,438	688,000,000	-	688,000,000	-	-	-	-	-
1132 State Department for Sports	2,246,899,981	675,000,000	-	675,000,000	-	-	-	-	-
1133 State Department for Arts and Culture	549,935,827	-	-	-	-	-	-	-	-
1134 State Department for Heritage	-	881,600,000	-	881,600,000	-	-	-	-	-
1152 State Department for Energy	39,918,008,795	64,386,827,489	39,454,827,489	24,932,000,000	168,000,000	32,144,827,489	7,142,000,000	-	2,001,000,000
1153 State Department for Petroleum	1,192,698,000	-	-	-	-	-	-	-	-
1161 State Department for Agriculture.	10,257,570,098	-	-	-	-	-	-	-	-
1162 State Department for Livestock.	4,176,567,845	4,281,740,920	1,318,000,000	2,963,740,920	-	1,318,000,000	-	2,200,000	998,000,000
1164 State Department for Fisheries and the Blue Economy	313,976,804	-	-	-	-	-	-	-	-
1165 State Department for Crop Development	-	20,215,429,236	3,328,441,580	16,886,987,656	1,063,507,680	2,264,933,900	-	1,671,720,603	8,031,749,053
1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	2,184,000,000	-	2,184,000,000	-	-	-	-	170,000,000
1167 State Department for Irrigation	-	6,659,000,000	869,000,000	5,790,000,000	-	869,000,000	-	-	700,000,000
1168 State Department for Agricultural Research	-	475,899,330	-	475,899,330	-	-	-	-	-
1172 State Department for Investment and Industry	3,981,088,489	-	-	-	-	-	-	-	-

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	2017/2018	2018/2019	2018/2019	2018/2019	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173 State Department for Cooperatives	555,000,000	840,000,000	-	840,000,000	-	-	-	-	-
1174 State Department for Trade	47,566,957	312,000,000	-	312,000,000	-	-	-	-	-
1175 State Department for Industrialization	-	4,298,000,000	604,000,000	3,694,000,000	-	604,000,000	-	-	834,000,000
1184 State Department for Labour	392,926,951	1,549,400,000	-	1,549,400,000	-	-	-	-	1,100,000,000
1185 State Department for Social Protection	13,017,955,283	12,491,090,000	-	12,491,090,000	-	-	-	48,000,000	-
1191 Ministry of Mining	185,746,795	-	-	-	-	-	-	-	-
1192 State Department for Mining	-	325,000,000	-	325,000,000	-	-	-	-	-
1193 State Department for Petroleum	-	4,758,500,000	2,345,500,000	2,413,000,000	50,000,000	200,000,000	2,095,500,000	80,000,000	170,000,000
1201 Ministry of Tourism	980,250,000	-	-	-	-	-	-	-	-
1204 Ministry of Tourism and Wildlife	-	3,645,516,000	245,016,000	3,400,500,000	245,016,000	-	-	-	-
1211 State Department for Public Service and Youth	11,854,092,379	4,068,334,400	-	4,068,334,400	-	-	-	-	654,000,000
1212 State Department for Gender	3,187,750,000	3,413,000,000	-	3,413,000,000	-	-	-	-	-
1221 State Department for East African Community	-	65,000,000	65,000,000	-	65,000,000	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	-	13,282,942,863	9,104,000,000	4,178,942,863	-	9,104,000,000	-	-	-
1252 State Law Office and Department of Justice	73,174,625	714,000,000	-	714,000,000	-	-	-	488,000,000	-
1261 The Judiciary	1,567,750,089	1,549,000,000	1,499,000,000	50,000,000	-	1,499,000,000	-	-	-
1271 Ethics and Anti-Corruption Commission	1,268,000,000	125,000,000	-	125,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	4,560,500	100,000,000	-	100,000,000	-	-	-	-	-
2021 National Land Commission	173,000,000	-	-	-	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	43,000,000	-	43,000,000	-	-	-	-	-
2041 Parliamentary Service Commission	2,187,500,000	2,700,000,000	-	2,700,000,000	-	-	-	-	-
2071 Public Service Commission	8,986,779	59,290,000	-	59,290,000	-	-	-	-	-

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	2017/2018	2018/2019	2018/2019	2018/2019	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091 Teachers Service Commission	143,000,000	136,000,000	-	136,000,000	-	-	-	-	-
2111 Auditor General	102,837,884	682,230,000	-	682,230,000	-	-	-	-	-
	328,230,547,631	677,225,634,213	266,312,003,670	410,913,630,543	27,066,532,447	191,522,379,388	47,723,091,835	12,920,454,556	55,294,901,363

**Table II - Summary of External Funding : 2018/2019 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	50,000,000	-	1,615,500,000	-	1,665,500,000	1,665,500,000
003000 Government of Netherlands (NETHERLANDS)	3,801,836,840	-	-	-	3,801,836,840	-	3,801,836,840
004000 Government of Sweden (SWEDEN)	-	-	-	1,656,337,478	-	1,656,337,478	1,656,337,478
006000 Government of Finland (FINLAND)	-	-	-	100,000,000	-	100,000,000	100,000,000
007000 Government of Belgium (BELGIUM)	4,818,986,335	-	-	-	4,818,986,335	-	4,818,986,335
011000 Government of Italy (ITALY)	28,126,512,840	-	-	-	28,126,512,840	-	28,126,512,840
014000 Government of Germany (KFW-GERMANY)	8,129,500,000	698,000,000	900,000,000	250,000,000	9,029,500,000	948,000,000	9,977,500,000
015000 Government of Germany (GIZ-GERMANY)	-	-	-	488,000,000	-	488,000,000	488,000,000
016000 Government of France (AFD-FRANCE)	8,678,878,712	705,016,000	4,413,671,465	38,000,000	13,092,550,177	743,016,000	13,835,566,177
018000 Kuwait Fund for Arab Development (KUWAIT)	349,626,426	-	-	-	349,626,426	-	349,626,426
019000 Saudi Fund for Development (SAUDI ARABIA)	403,637,500	-	-	-	403,637,500	-	403,637,500
020000 Abhu Dhabi Fund	351,880,000	-	-	-	351,880,000	-	351,880,000
021000 Government of Japan (JAPAN)	7,500,000,000	1,376,000,000	1,242,000,000	158,000,000	8,742,000,000	1,534,000,000	10,276,000,000

**Table II - Summary of External Funding : 2018/2019 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
023000 Government of India (INDIA)	1,348,000,000	-	-	-	1,348,000,000	-	1,348,000,000
024000 Government of South Korea (SOUTH KOREA)	500,000,000	-	-	400,000,000	500,000,000	400,000,000	900,000,000
025000 Government of China (CHINA)	71,196,000,000	-	-	-	71,196,000,000	-	71,196,000,000
031000 Government of United States of America (USAID/USA)	-	-	-	2,000,000	-	2,000,000	2,000,000
040000 United Kingdom (DFID-UK)	-	2,305,000,000	-	-	-	2,305,000,000	2,305,000,000
043 Government of Poland	700,000,000	-	-	-	700,000,000	-	700,000,000
Total Bilateral: KShs.	135,904,858,653	5,134,016,000	6,555,671,465	4,707,837,478	142,460,530,118	9,841,853,478	152,302,383,596
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	31,091,432,000	734,000,000	45,033,133,801	2,769,865,470	76,124,565,801	3,503,865,470	79,628,431,271
503000 Global Fund	-	11,720,741,067	-	3,716,713,640	-	15,437,454,707	15,437,454,707
505000 European Development Fund (EDF/EEC)	-	4,362,000,000	-	554,000,000	-	4,916,000,000	4,916,000,000
506000 European Investment Bank (EIB)	1,594,769,777	300,000,000	100,000,000	200,000,000	1,694,769,777	500,000,000	2,194,769,777
510000 African Development Fund (ADB/ADF)	19,710,933,900	738,507,680	1,503,230,630	130,959,810	21,214,164,530	869,467,490	22,083,632,020
512000 Arab Bank for Economic Development in Africa (BADEA)	1,002,264,627	-	-	-	1,002,264,627	-	1,002,264,627

**Table II - Summary of External Funding : 2018/2019 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
513000 Organization of Petroleum Exporting Countries (OPEC)	1,174,435,447	-	-	-	1,174,435,447	-	1,174,435,447
517000 United Nations Development Programme (UNDP)	-	471,002,000	-	167,000,000	-	638,002,000	638,002,000
519000 United Nations Fund for Population Activities (UNFPA)	-	21,400,000	-	114,879,143	-	136,279,143	136,279,143
521000 United Nations Environmental Programme (UNEP)	-	-	-	34,000,000	-	34,000,000	34,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	137,450,000	-	94,160,000	-	231,610,000	231,610,000
523000 World Food Programme (WFP)	-	324,300,000	-	-	-	324,300,000	324,300,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	1,043,684,984	355,115,700	2,102,865,467	424,915,700	3,146,550,451	780,031,400	3,926,581,851
527000 Nordic Development Fund (NDF)	-	168,000,000	-	-	-	168,000,000	168,000,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	6,123,315	-	6,123,315	6,123,315
Total Multilateral: KShs.	55,617,520,735	21,932,516,447	48,739,229,898	8,212,617,078	104,356,750,633	30,145,133,525	134,501,884,158
Grand Totals	191,522,379,388	27,066,532,447	55,294,901,363	12,920,454,556	246,817,280,751	39,986,987,003	286,804,267,754

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	241,000,000	-	-
	1081 Ministry of Health	-	1,012,500,000	-	-
	1107 Ministry of Water and Sanitation	50,000,000	222,000,000	-	-
	1108 Ministry of Environment and Forestry	-	140,000,000	-	-
003000 Government of Netherlands (NETHERLANDS)	1041 Ministry of Defence	-	-	3,601,836,840	-
	1107 Ministry of Water and Sanitation	-	-	200,000,000	-
	1032 State Department for Devolution	-	114,300,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	175,000,000	-	-
	1107 Ministry of Water and Sanitation	-	236,000,000	-	-
	1108 Ministry of Environment and Forestry	-	22,000,000	-	-
	1165 State Department for Crop Development	-	1,109,037,478	-	-
	1107 Ministry of Water and Sanitation	-	100,000,000	-	-
006000 Government of Finland (FINLAND)	1081 Ministry of Health	-	-	468,986,335	-
	1107 Ministry of Water and Sanitation	-	-	2,650,000,000	-
	1122 State Department for Information Communications and Technology & Innovation	-	-	1,000,000,000	-
	1152 State Department for Energy	-	-	700,000,000	-
011000 Government of Italy (ITALY)	1041 Ministry of Defence	-	-	7,372,512,840	-
	1107 Ministry of Water and Sanitation	-	-	4,450,000,000	-
	1122 State Department for Information Communications and Technology & Innovation	-	-	7,200,000,000	-
	1222 State Department for Regional and Northern Corridor Development	-	-	9,104,000,000	-
014000 Government of Germany (KFW-GERMANY)	1081 Ministry of Health	-	-	969,500,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1091 State Department for Infrastructure	400,000,000	250,000,000	500,000,000	700,000,000
	1107 Ministry of Water and Sanitation	298,000,000	-	2,135,000,000	-
	1152 State Department for Energy	-	-	4,525,000,000	-
	1167 State Department for Irrigation	-	-	-	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1252 State Law Office and Department of Justice	-	488,000,000	-	-
016000 Government of France (AFD-FRANCE)	1071 The National Treasury	10,000,000	-	-	-
	1091 State Department for Infrastructure	-	-	100,000,000	900,000,000
	1096 State Department for Housing, Urban Development and Public Works	-	-	65,000,000	2,413,671,465
	1107 Ministry of Water and Sanitation	450,000,000	-	1,600,000,000	600,000,000
	1152 State Department for Energy	-	-	6,913,878,712	500,000,000
	1165 State Department for Crop Development	-	38,000,000	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1204 Ministry of Tourism and Wildlife	245,016,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	-	45,000,000	-
	1091 State Department for Infrastructure	-	-	120,880,000	-
	1167 State Department for Irrigation	-	-	183,746,426	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1081 Ministry of Health	-	-	50,757,500	-
	1091 State Department for Infrastructure	-	-	120,880,000	-
	1152 State Department for Energy	-	-	232,000,000	-
020000 Abhu Dhabi Fund	1091 State Department for Infrastructure	-	-	120,880,000	-
	1152 State Department for Energy	-	-	231,000,000	-
021000 Government of Japan (JAPAN)	1021 State Department for Interior	288,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1035 State Department for Development of the ASAL	98,000,000	-	-	-
	1066 State Department for Early Learning & Basic Education	-	158,000,000	-	-
	1091 State Department for Infrastructure	400,000,000	-	1,400,000,000	100,000,000
	1092 State Department for Transport	-	-	2,700,000,000	-
	1107 Ministry of Water and Sanitation	110,000,000	-	-	-
	1108 Ministry of Environment and Forestry	388,000,000	-	-	-
	1152 State Department for Energy	-	-	2,900,000,000	642,000,000
	1165 State Department for Crop Development	92,000,000	-	-	-
	1167 State Department for Irrigation	-	-	500,000,000	500,000,000
023000 Government of India (INDIA)	1152 State Department for Energy	-	-	744,000,000	-
	1175 State Department for Industrialization	-	-	604,000,000	-
024000 Government of South Korea (SOUTH KOREA)	1065 State Department for University Education	-	-	500,000,000	-
	1107 Ministry of Water and Sanitation	-	400,000,000	-	-
025000 Government of China (CHINA)	1064 State Department for Vocational and Technical Training	-	-	3,000,000,000	-
	1065 State Department for University Education	-	-	1,500,000,000	-
	1081 Ministry of Health	-	-	7,035,000,000	-
	1091 State Department for Infrastructure	-	-	2,500,000,000	-
	1092 State Department for Transport	-	-	50,037,000,000	-
	1107 Ministry of Water and Sanitation	-	-	2,000,000,000	-
	1122 State Department for Information Communications and Technology & Innovation	-	-	2,061,000,000	-
	1152 State Department for Energy	-	-	3,063,000,000	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	-	2,000,000	-	-
040000 United Kingdom (DFID-UK)	1035 State Department for Development of the ASAL	2,000,000,000	-	-	-
	1091 State Department for Infrastructure	240,000,000	-	-	-
	1221 State Department for East African Community	65,000,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	700,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1011 The Presidency	-	-	-	500,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	500,000,000	1,136,161,625	-	2,811,669,353
	1071 The National Treasury	-	-	82,000,000	500,435,200
	1081 Ministry of Health	184,000,000	1,305,703,845	216,000,000	4,273,620,325
	1091 State Department for Infrastructure	-	-	15,958,432,000	4,466,548,000
	1092 State Department for Transport	-	-	330,000,000	1,243,000,000
	1096 State Department for Housing, Urban Development and Public Works	-	-	4,000,000,000	11,564,702,500
	1107 Ministry of Water and Sanitation	-	200,000,000	3,160,000,000	7,560,640,000
	1122 State Department for Information Communications and Technology & Innovation	-	-	-	200,000,000
	1152 State Department for Energy	-	-	5,296,000,000	859,000,000
	1162 State Department for Livestock.	-	-	350,000,000	525,000,000
	1165 State Department for Crop Development	-	-	-	7,150,518,423
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	170,000,000
	1175 State Department for Industrialization	-	-	-	834,000,000
1184 State Department for Labour	-	-	-	1,100,000,000	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1185 State Department for Social Protection	-	48,000,000	-	-
	1193 State Department for Petroleum	50,000,000	80,000,000	200,000,000	170,000,000
	1211 State Department for Public Service and Youth	-	-	-	654,000,000
	1261 The Judiciary	-	-	1,499,000,000	-
	1071 The National Treasury	11,720,741,067	608,518,640	-	-
	1081 Ministry of Health	-	3,108,195,000	-	-
505000 European Development Fund (EDF/EEC)	1032 State Department for Devolution	1,173,000,000	-	-	-
	1035 State Department for Development of the ASAL	440,000,000	-	-	-
	1071 The National Treasury	350,000,000	-	-	-
	1091 State Department for Infrastructure	1,070,000,000	100,000,000	-	-
	1107 Ministry of Water and Sanitation	-	454,000,000	-	-
	1108 Ministry of Environment and Forestry	1,279,000,000	-	-	-
506000 European Investment Bank (EIB)	1165 State Department for Crop Development	50,000,000	-	-	-
	1091 State Department for Infrastructure	300,000,000	200,000,000	300,000,000	100,000,000
	1152 State Department for Energy	-	-	1,294,769,777	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	-	300,000,000	-
	1065 State Department for University Education	-	-	800,000,000	-
	1081 Ministry of Health	-	-	630,000,000	1,270,000,000
	1091 State Department for Infrastructure	30,000,000	20,000,000	3,500,000,000	-
	1092 State Department for Transport	-	-	146,000,000	30,000,000
	1107 Ministry of Water and Sanitation	127,000,000	-	7,430,000,000	42,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1152 State Department for Energy	-	-	5,040,000,000	-
	1165 State Department for Crop Development	581,507,680	110,959,810	1,864,933,900	161,230,630
	1081 Ministry of Health	-	-	110,757,500	-
	1091 State Department for Infrastructure	-	-	170,880,000	-
	1107 Ministry of Water and Sanitation	-	-	383,750,000	-
	1152 State Department for Energy	-	-	231,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1167 State Department for Irrigation	-	-	105,877,127	-
	1091 State Department for Infrastructure	-	-	120,880,000	-
	1152 State Department for Energy	-	-	974,179,000	-
	1167 State Department for Irrigation	-	-	79,376,447	-
517000 United Nations Development Programme (UNDP)	1021 State Department for Interior	76,002,000	65,000,000	-	-
	1032 State Department for Devolution	50,000,000	-	-	-
	1035 State Department for Development of the ASAL	-	32,000,000	-	-
	1072 State Department for Planning	85,000,000	-	-	-
	1108 Ministry of Environment and Forestry	260,000,000	70,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1072 State Department for Planning	21,400,000	101,500,000	-	-
	1081 Ministry of Health	-	13,379,143	-	-
521000 United Nations Environmental Programme (UNEP)	1108 Ministry of Environment and Forestry	-	34,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1066 State Department for Early Learning & Basic Education	25,000,000	55,000,000	-	-
	1072 State Department for Planning	11,700,000	29,160,000	-	-
	1081 Ministry of Health	100,750,000	10,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2018/2019			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
523000 World Food Programme (WFP)	1081 Ministry of Health	324,300,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1081 Ministry of Health	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	15,115,700	15,115,700	225,684,984	109,865,467
	1107 Ministry of Water and Sanitation	-	-	150,000,000	800,000,000
	1162 State Department for Livestock.	-	2,200,000	268,000,000	473,000,000
	1165 State Department for Crop Development	340,000,000	407,600,000	400,000,000	720,000,000
527000 Nordic Development Fund (NDF)	1152 State Department for Energy	168,000,000	-	-	-
531000 Alliance For A Green Revolution In Africa (AGRA)	1165 State Department for Crop Development	-	6,123,315	-	-
GRAND TOTAL.....KShs.		27,066,532,447	12,920,454,556	191,522,379,388	55,294,901,363

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Infrastructure, for capital expenditure.

(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100200 Roads 2000 Phase II	231,187,500	-	-	-	-	-
1091100300 Nuno-Modogashi Road	235,312,500	1,049,400,000	704,400,000	345,000,000	1,049,400,000	1,049,400,000
1091100400 Mombasa Port Area Roads Development project	803,616,620	2,070,500,000	1,600,000,000	470,500,000	2,070,500,000	2,070,500,000
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	-	400,000,000	400,000,000	-	400,000,000	400,000,000
1091100600 Nairobi Southern Bypass Project	440,625,000	350,000,000	200,000,000	150,000,000	350,000,000	350,000,000
1091101000 Northern Corridor Transport Improvement Project	1,241,657,267	393,695,000	-	393,695,000	393,695,000	393,695,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	106,474,732	1,083,000,000	750,000,000	333,000,000	1,083,000,000	1,083,000,000
1091101200 Kenya Transport Sector Support Programme	2,172,789,852	9,179,376,800	5,382,480,000	3,796,896,800	9,179,376,800	9,179,376,800
1091101300 National Urban Transport Improvement Project (NUTRIP)	394,479,229	3,641,020,517	2,600,000,000	1,041,020,517	3,641,020,517	3,641,020,517
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	724,962,373	8,197,321,000	5,839,952,000	2,357,369,000	8,327,321,000	8,327,321,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	52,591,449	2,000,000	-	2,000,000	2,000,000	2,000,000
1091102000 Support to Road Sector: Capacity Building Component	-	120,000,000	100,000,000	20,000,000	120,000,000	120,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project	88,953,554	100,299,000	-	100,299,000	100,299,000	100,299,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	62,669,193	68,500,000	-	68,500,000	68,500,000	68,500,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	22,860,367	646,800,000	500,000,000	146,800,000	646,800,000	646,800,000
1091102400 Arusha-Holili/Taveta-Voi Road Project	311,342,419	394,600,000	150,000,000	244,600,000	394,600,000	394,600,000
1091102600 Mombasa Mariakani Highway Project	300,136,406	3,979,086,000	3,040,000,000	939,086,000	3,979,086,000	3,979,086,000
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	117,202,556	25,000,000	-	25,000,000	30,000,000	37,500,000
1091102900 Naro Moru - Munyu - Karisheni	530,191,411	360,000,000	-	360,000,000	370,000,000	330,000,000
1091103000 Iten - Kapsowar Phase I	2,284,726	5,483,344	-	5,483,344	6,580,012	8,225,015
1091103100 Nambengele -Rwambwa - Port Victoria	166,463,402	108,000,000	-	108,000,000	129,600,000	162,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103200 Luanda-Akala Road (phase I)	193,136,013	243,159,000	-	243,159,000	245,000,000	255,000,000
1091103300 Kasoiyo Saos Society (D350)	78,595,988	50,000,000	-	50,000,000	60,000,000	75,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	260,113,880	205,000,000	-	205,000,000	240,000,000	260,000,000
1091103500 Kimilili - Misikhu Road	12,585,003	20,000,000	-	20,000,000	-	-
1091103600 Tirap - Embobut - Chesogon	199,283,619	200,000,000	-	200,000,000	210,000,000	215,000,000
1091103700 Ngorongo - Githunguri	62,046,269	100,000,000	-	100,000,000	135,000,000	21,000,000
1091103800 Kamagambo - Nyasembe (phase I)	5,000,000	-	-	-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)	124,365,987	160,000,000	-	160,000,000	170,000,000	21,000,000
1091104000 Mathatani-Kaloleni-Kaseve Road	122,497,604	100,000,000	-	100,000,000	130,000,000	110,000,000
1091104100 Meru - Mikinduri - Maua Phase II	14,883,534	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri	148,352,059	140,000,000	-	140,000,000	150,000,000	160,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104400 St. Mary's-Kinoro, Igoji Teachers College & Kanyakine Access Roads	199,566,510	200,744,955	-	200,744,955	205,000,000	200,000,000
1091104500 Riruta-Ndunyu	111,016,163	50,000,000	-	50,000,000	60,000,000	75,000,000
1091104600 Juakali-Sugoi	22,500,000	-	-	-	-	-
1091104700 Muranga - Gitugi	425,689,741	450,000,000	-	450,000,000	455,000,000	455,000,000
1091104800 Mairi - Makomboki	285,506,265	300,000,000	-	300,000,000	200,000,000	200,000,000
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road	10,125,000	28,800,000	-	28,800,000	34,560,000	43,200,000
1091105000 Moi North Lake Road Naivasha	21,152,031	48,500,000	-	48,500,000	48,220,000	72,800,000
1091105300 Giakanja -Tetu Mission Road(D4340	75,922,863	400,000,000	-	400,000,000	410,000,000	420,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	349,204,477	350,000,000	-	350,000,000	420,000,000	525,000,000
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	36,483,214	100,000,000	-	100,000,000	120,000,000	150,000,000
1091105600 Mumbuni - Kathiani - Thwake River (E484)	19,715,929	40,000,000	-	40,000,000	48,000,000	60,000,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105700 A2 Mathaithi - C70 Munaini	102,827,070	236,784,969	-	236,784,969	240,000,000	250,000,000
1091105800 Keroka-Kebirigo (D224)	104,920,679	200,000,000	-	200,000,000	205,000,000	205,000,000
1091105900 Gatundu - Karinga - Flyover	55,604,635	100,000,000	-	100,000,000	130,000,000	100,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	533,794,840	110,000,000	-	110,000,000	142,000,000	115,000,000
1091106200 Gortu Bridge	15,000,000	86,000,000	-	86,000,000	103,200,000	129,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	181,577,789	180,304,931	-	180,304,931	185,000,000	180,000,000
1091106500 Chesoi - Chesongoch	18,821,485	-	-	-	-	-
1091106600 Metamaywa - Kebirigo	-	90,505,894	-	90,505,894	108,607,073	135,758,841
1091106700 Gatura - Ngere - Karangi	100,000,000	30,000,000	-	30,000,000	36,000,000	45,000,000
1091106800 Gatura - Ndakaini	25,000,000	-	-	-	-	-
1091106900 Ndakaini - Gichangi	25,000,000	-	-	-	-	-

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I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091107000 Baricho Bridge	56,250,000	170,000,000	-	170,000,000	160,000,000	150,000,000
1091107400 Molo - Olenguruone	688,500,000	184,000,000	-	184,000,000	130,000,000	133,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	-	200,000,000	-	200,000,000	200,000,000	200,000,000
1091107600 Wamumu - Machanga Phase I	16,875,000	18,000,000	-	18,000,000	21,600,000	27,000,000
1091107700 Sigiri Brdige and Approaches	295,110,028	150,000,000	-	150,000,000	155,000,000	155,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	493,125,000	525,000,000	-	525,000,000	556,100,000	525,100,000
1091109300 Ololunga - Mukenyo - RWC 127	140,531,244	115,000,000	-	115,000,000	141,450,000	168,325,500
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	150,000,000	48,900,000	-	48,900,000	48,900,000	48,900,000
1091110200 Loruk - Barpelo Road	459,375,000	395,800,000	100,000,000	295,800,000	395,800,000	395,800,000
1091110300 Modika - Nuno Road (phase II)	22,500,000	73,400,000	-	73,400,000	73,400,000	73,400,000
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	243,701,532	300,500,000	-	300,500,000	300,500,000	300,500,000

VOTE D1091 State Department for Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Infrastructure, for capital expenditure.

(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110500 Chiakariga - Meru Road	402,305,632	320,433,000	-	320,433,000	320,433,000	320,433,000
1091110600 Thua Bridge	23,487,325	29,362,200	-	29,362,200	29,362,200	29,362,200
1091110700 Oljororok - Ndundori Road	271,875,000	47,874,000	-	47,874,000	47,874,000	47,874,000
1091110800 Magumu - Njambini Road	1,500,000	6,734,882	-	6,734,882	6,734,882	6,734,882
1091110900 Kutus -Kerugoya -Karatina Road	1,875,000	1,000,000	-	1,000,000	1,000,000	1,000,000
1091111000 Kangema - Gacharage Road	120,301,648	100,000,000	-	100,000,000	100,000,000	100,000,000
1091111100 Rumuruti - Mararal Road (phase I)	253,125,000	185,900,000	-	185,900,000	185,900,000	185,900,000
1091111200 Chepterit - Baraton University - Kimondi Road	31,906,037	73,400,530	-	73,400,530	73,400,530	73,400,530
1091111300 Londiani-Fort Tenan-Muhoroni Road	3,680,865	25,907,064	-	25,907,064	25,907,064	25,907,064
1091111400 Sotik - Ndanai Road	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091111500 Ndanai - Gorgor Road	89,687,772	48,900,020	-	48,900,020	48,900,020	48,900,020

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I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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(KShs 81,052,548,000)

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HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091111600 Enjinja - Bumala Road	33,750,000	-	-	-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091111800 Rangala-Siaya-Bondo Road	12,338,540	15,000,000	-	15,000,000	15,000,000	15,000,000
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	199,816,260	250,000,000	-	250,000,000	250,000,000	250,000,000
1091112000 Kendu Bay-Homa Bay Road	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091112100 Homa Bay-Mbita Road	95,709,484	48,937,020	-	48,937,020	48,937,020	48,937,020
1091112200 Mbita cause way Bridge	42,000,000	29,362,000	-	29,362,000	29,362,000	29,362,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	64,476,134	48,937,020	-	48,937,020	48,937,020	48,937,020
1091112400 Kehancha-Suna - Masara Road	278,437,500	150,000,000	-	150,000,000	150,000,000	150,000,000
1091112500 Chebilat - Ikonge - Chabera Road	328,125,000	457,656,227	-	457,656,227	457,656,227	457,656,227
1091112600 Kitui Turn Off- Mwingi- Garissa Road	-	1,000,000	-	1,000,000	1,000,000	1,000,000

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1091112900 Kisian -Busia Road - Design	24,001,147	4,057,552	-	4,057,552	4,057,552	4,057,552
1091113000 Wajir - Buna -Moyale Road - Design	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091113200 Nginyang - Lokori - Lokichar Road - Design	4,990,015	13,306,708	-	13,306,708	13,306,708	13,306,708
1091113300 Kapsoit - Sondu Road - Design	750,000	1,000,000	-	1,000,000	1,000,000	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design	356,267,956	412,370,204	-	412,370,204	412,370,204	412,370,204
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database	11,250,000	70,400,000	-	70,400,000	70,400,000	70,400,000
1091114300 Maralal - North Horr Road (C77) - Design	187,500	30,000,000	-	30,000,000	35,000,000	35,000,000
1091114400 North Horr - Marsabit Road (C82) - Design	187,500	30,000,000	-	30,000,000	30,000,000	30,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	153,125,000	2,950,011,144	2,500,000,000	450,011,144	2,950,711,144	2,950,711,144
1091114700 Thika - Magumu Road	-	61,500,000	-	61,500,000	61,500,000	61,500,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114800 Lomut - Lokori Road - Design	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	5,312,500	10,000,000	-	10,000,000	10,000,000	10,000,000
1091115000 Ndori- Owimbi Road	-	6,700,000	-	6,700,000	7,000,000	7,000,000
1091115100 Owimbi - Luanda Kotieno Road	-	5,500,000	-	5,500,000	5,500,000	5,500,000
1091115200 Lanet- Ndundori Road	-	23,634,894	-	23,634,894	23,634,894	23,634,894
1091115300 Kisii - Chemosit Road(C21)	-	3,000,000	-	3,000,000	3,000,000	3,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	284,542,518	1,302,559,142	1,000,000,000	302,559,142	1,302,559,142	1,302,559,142
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	19,598,302	10,000,000	-	10,000,000	10,000,000	10,000,000
1091115700 LAPSSET Garissa-Isiolo Road - Design	-	5,000,000	-	5,000,000	5,000,000	5,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design	-	5,000,000	-	5,000,000	5,000,000	5,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design	1,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091116000 Kitale -Endebes - Suam Road	69,887,457	293,622,122	-	293,622,122	293,622,122	293,622,122
1091116100 Eldoret Town Bypass Road	57,556,726	650,000,000	200,000,000	450,000,000	691,681,629	680,000,000
1091116200 Eldoret - Webuye Road	253,124,861	57,000,000	-	57,000,000	57,000,000	57,000,000
1091116300 Webuye - Malaba Road	234,895,614	278,000,000	-	278,000,000	278,000,000	278,000,000
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	1,175,000	38,000,000	-	38,000,000	38,000,000	38,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	123,093,750	650,000,000	-	650,000,000	65,000,000	650,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	1,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091116800 Emali- Oloitoktok Road	65,810,542	107,732,424	-	107,732,424	107,732,424	107,732,424
1091116900 Development Projects M& E, Quality Assurance & Audits	20,625,000	38,724,000	-	38,724,000	38,724,000	38,724,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	590,624,999	242,000,000	-	242,000,000	392,000,000	342,000,000
1091117100 Isiolo - Merille Road	-	20,000,000	-	20,000,000	20,000,000	20,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117200 Weiwei Bridge	1,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091117400 Marigat Bridge	375,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091117500 Endau Bridge	1,000,000	50,000,000	-	50,000,000	50,000,000	50,000,000
1091117700 Stand Khisa-Khumsalaba Road	-	1,000,000	-	1,000,000	1,000,000	1,000,000
1091117800 Road Reserves Mapping, protection & Network Management	45,000,000	57,000,000	-	57,000,000	57,000,000	57,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	1,875,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	38,750,000	197,500,000	100,000,000	97,500,000	197,500,000	197,500,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	3,125,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	3,125,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091118300 Elwak-Wargadud Road (B9)	206,135,864	48,937,020	-	48,937,020	48,937,020	48,937,020
1091118400 Wargadud - Bambo Road (B9)	176,070,432	41,000,000	-	41,000,000	41,000,000	41,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091118500 Bambo - Rhamu Road (B9)	236,099,536	5,000,000	-	5,000,000	5,000,000	5,000,000
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	78,125,000	1,000,000	-	1,000,000	1,000,000	1,000,000
1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance	99,768,899	1,000,000	-	1,000,000	1,000,000	1,000,000
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	140,057,051	48,937,000	-	48,937,000	48,937,000	48,937,000
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	143,437,500	100,000,000	-	100,000,000	100,000,000	100,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	109,295,738	100,000,000	-	100,000,000	100,000,000	100,000,000
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	110,456,406	100,000,000	-	100,000,000	100,000,000	100,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	398,692,210	950,000,000	250,000,000	700,000,000	970,000,000	970,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	1,125,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	37,500,000	200,000,000	-	200,000,000	200,000,000	200,000,000
1091120100 Lomut Bridge	1,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000

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1091121700 Mlolongo-Kware-Katani-Kamulu Link	324,980,281	350,000,000	-	350,000,000	400,000,000	5,000,000
1091121800 Link Road Upperhill To Mbagathi Way	306,250,000	360,250,639	-	360,250,639	300,000,000	5,000,000
1091121900 Waiyaki Way -Redhill Link Road	299,992,533	400,000,000	-	400,000,000	200,000,000	5,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	361,598,383	350,000,000	-	350,000,000	400,000,000	5,000,000
1091122100 Access Road To Ruai Police Station	30,000,000	-	-	-	-	-
1091122200 Eldoret Annex Loop Roads	155,079,976	50,000,000	-	50,000,000	-	-
1091122300 Eastlands Roads	3,375,000	-	-	-	-	-
1091122400 Access To Embakasi Industrial Park	18,750,000	10,000,000	-	10,000,000	5,000,000	2,000,000
1091122500 Upper Hill Roads Phase II	404,249,485	500,000,000	-	500,000,000	580,000,000	5,000,000
1091122600 Second Nyali Bridge - Mombasa	-	100,000,000	-	100,000,000	120,000,000	150,000,000
1091122700 Eastleigh Phase II	177,187,097	50,000,000	-	50,000,000	-	-

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1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	73,947,897	10,000,000	-	10,000,000	-	-
1091122900 Upgrading To Bitumen Standards Of Kinunga-Kamuyu Road Phase II (3 K	3,450,000	-	-	-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)	84,030,698	50,000,000	-	50,000,000	-	-
1091123100 Githurai Kimbo Phase II	109,687,300	10,000,000	-	10,000,000	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	225,902,477	210,000,000	70,000,000	140,000,000	247,000,000	70,000,000
1091123300 Nairobi Outering Roads	484,208,726	900,000,000	380,000,000	520,000,000	900,000,000	400,000,000
1091123400 Meru Bypass Project	217,745,390	1,126,000,000	886,000,000	240,000,000	926,000,000	926,000,000
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase	3,750,000	300,000,000	-	300,000,000	200,000,000	100,000,000
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	1,875,000	450,000,000	350,000,000	100,000,000	350,000,000	350,000,000
1091123700 Institutional Capacity Building And ICT	109,375,000	610,000,000	300,000,000	310,000,000	600,000,000	600,000,000
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole	23,375,000	50,000,000	-	50,000,000	60,000,000	65,000,000

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1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	18,750,000	-	-	-	-	-
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet	8,645,885	50,000,000	-	50,000,000	100,000,000	200,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	7,500,000	80,000,000	-	80,000,000	100,000,000	200,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve	1,875,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	26,250,000	100,000,000	-	100,000,000	200,000,000	200,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	3,750,000	50,000,000	-	50,000,000	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	551,640,217	500,000,000	-	500,000,000	760,200,000	500,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	102,531,752	500,000,000	-	500,000,000	550,000,000	400,000,000
1091125200 Upper hill / rail over bridge-Langata/haillessalase overpasses/ City	18,750,000	-	-	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	106,902,789	110,000,000	-	110,000,000	150,000,000	150,000,000
1091125400 Kisii By-Pass	126,562,500	150,000,000	-	150,000,000	150,000,000	5,000,000

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1091125500 Kericho By-Pass	84,375,000	150,000,000	-	150,000,000	150,000,000	5,000,000
1091125600 Nyahururu By-Pass	72,632,938	150,000,000	-	150,000,000	200,000,000	10,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	100,000,000	-	100,000,000	200,000,000	600,000,000
1091125800 Thika Bypass	37,500,000	150,000,000	-	150,000,000	150,000,000	250,000,000
1091125900 Eastlands Roads Phase II	84,374,452	250,000,000	-	250,000,000	400,000,000	336,639,714
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	-	100,000,000	-	100,000,000	200,000,000	100,000,000
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)	-	10,000,000	-	10,000,000	100,000,000	250,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	10,000,000	-	10,000,000	100,000,000	120,000,000
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVRSRS)	210,574,561	190,000,000	-	190,000,000	480,875,200	480,875,200
1091126400 Nairobi Raods Rapid Decongestion Programme	53,625,000	-	-	-	-	-
1091126500 Global Entrepreneurship Summit Roads	60,937,500	50,000,000	-	50,000,000	-	-

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1091126600 Installation of lifts at works Building	31,752,583	10,000,000	-	10,000,000	10,000,000	10,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	21,412,500	34,862,187	-	34,862,187	34,862,187	34,862,188
1091126900 Modernization of Materials Testing and Research facilities Phase One	116,635,662	171,000,000	-	171,000,000	171,000,000	171,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus	32,846,562	-	-	-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	30,000,000	98,000,000	-	98,000,000	98,000,000	98,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	90,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	24,750,000	48,000,000	-	48,000,000	48,000,000	48,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	43,312,500	45,000,000	-	45,000,000	45,000,000	50,000,000
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus	15,000,000	-	-	-	-	-
1091127600 Roads project monitoring and evaluation	31,855,504	40,000,000	-	40,000,000	40,000,000	40,000,000
1091127700 Construction of Bridge over Galana River	18,750,000	-	-	-	-	-

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I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Infrastructure, for capital expenditure.

(KShs 81,052,548,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	34,471,250	40,000,000	-	40,000,000	50,000,000	50,000,000
1091127900 Road projects technical audits	8,437,039	8,000,000	-	8,000,000	8,000,000	8,000,000
1091128000 Annuity Low Volume Seal Roads	7,500,000	11,180,000,000	11,180,000,000	-	11,739,000,000	12,326,000,000
1091128100 Gilgil - Machinery	45,312,500	225,000,000	50,000,000	175,000,000	240,000,000	245,000,000
1091128200 Kipkelion North - Kebeneti	5,062,500	-	-	-	-	-
1091128300 Kedowa - Sorget Forest - Londiani	5,062,500	-	-	-	-	-
1091128400 Kimondi Bridge	18,750,000	20,000,000	-	20,000,000	25,000,000	32,500,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	37,500,000	100,000,000	-	100,000,000	120,000,000	150,000,000
1091128700 Kipawa - Eka Tano	5,000,000	-	-	-	-	-
1091128900 Korowe - Nduru	4,218,750	-	-	-	-	-
1091129100 Ndovu Crescent /Ndovu Lane	5,000,000	20,000,000	-	20,000,000	20,000,000	30,000,000

VOTE D1091 State Department for Infrastructure

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091129300 Kadel - Kodula	1,875,000	-	-	-	-	-
1091129600 Othaya - Karima - Kiandu	30,000,000	100,000,000	-	100,000,000	120,000,000	150,000,000
1091129700 Zombe - Mutito	1,875,000	-	-	-	-	-
1091130000 C593 Konyao- Kainuk	5,000,000	-	-	-	-	-
1091130100 Chepereria- Ptoyo	5,000,000	-	-	-	-	-
1091130200 D249 Sidindi - Muthiero	4,218,750	-	-	-	-	-
1091130300 D204 A1 Ranen - Maroo	4,218,750	-	-	-	-	-
1091130500 Busia- Mayenje - Mundika	5,000,000	-	-	-	-	-
1091130600 D249 Siaya - Yala Swamp	4,218,750	-	-	-	-	-
1091130700 Kipsigak - Serem - Shamakhokho	42,187,500	50,000,000	-	50,000,000	60,000,000	75,000,000
1091131000 C810 - Mwibale - Webuye	4,218,750	10,000,000	-	10,000,000	12,000,000	15,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091131100 Munyu Bridge	22,968,750	22,500,000	-	22,500,000	27,000,000	33,750,000
1091131400 Isinya - Konza	-	50,000,000	-	50,000,000	64,000,000	85,000,000
1091131700 Ngong - Kiserian	108,825,038	-	-	-	-	-
1091132001 Roads 2000	930,312,500	3,038,000,000	1,100,000,000	1,938,000,000	3,156,600,000	3,137,000,000
1091132100 Lenana-Muchugia-Dagoretti Market	187,499,999	50,000,000	-	50,000,000	-	-
1091132200 Malindi -Sagale	617,295,998	500,000,000	-	500,000,000	650,000,000	620,000,000
1091132300 Kiptagich-Konoin-Arorwet	5,000,000	-	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	37,500,000	150,000,000	-	150,000,000	160,000,000	150,000,000
1091132500 Riobonyo - Ekona ya Ngare	5,000,000	-	-	-	-	-
1091132600 Nyabitunwa - Kiango	1,875,000	50,000,000	-	50,000,000	60,000,000	75,000,000
1091132700 Kwarara Road	5,000,000	20,000,000	-	20,000,000	20,000,000	30,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091132800 Ndege Lane - Nairobi	5,000,000	-	-	-	-	-
1091133500 Kodula - Homa Hills Center	1,875,000	-	-	-	-	-
1091133600 Ikoba - Tabaka - Riosiri	5,000,000	-	-	-	-	-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A	1,987,097,504	2,027,038,715	-	2,027,038,715	2,194,587,620	2,349,349,268
1091133800 Low Volume Seals Phase 1 Batch 2	4,277,685,352	4,849,639,944	-	4,849,639,944	5,373,297,131	5,659,362,676
1091133900 Low Volume Seals Phase 1 Batch 2	3,991,428,598	6,158,089,014	-	6,158,089,014	6,758,422,987	7,287,383,355
1091134000 Ogembo - Tabaka - Nyanchenge	5,625,000	-	-	-	-	-
1091134100 Low Volume Seal Roads Batch 1	6,013,348,278	4,865,248,375	-	4,865,248,375	5,287,492,548	5,395,717,132
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	106,751,253	100,000,000	-	100,000,000	100,000,000	100,000,000
1091134300 Karen Roundabout	208,774,683	48,900,000	-	48,900,000	48,900,000	48,900,000
1091134400 Malaba - Busia	176,557,438	351,500,000	-	351,500,000	351,500,000	351,500,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091134500 Nyaru - Iten	191,199,646	300,400,000	-	300,400,000	310,000,000	315,000,000
1091134600 Kanyonyo-Embu	2,005,940	-	-	-	-	-
1091134800 Mwabungu - Mamba (c108)	1,792,500	-	-	-	-	-
1091134900 Ndenderu-Banana-Kanungo	687,902	-	-	-	-	-
1091135000 Sagana - Kutus-Kianjiru	743,379	2,000,000	-	2,000,000	2,000,000	2,000,000
1091135100 Eldoret Access Roads	103,111,070	250,000,000	-	250,000,000	271,500,000	-
1091135200 Industrial Area Roads	70,593,750	50,000,000	-	50,000,000	30,000,000	20,000,000
1091135300 Eastleigh Access Roads	164,392,737	200,000,000	-	200,000,000	120,000,000	-
1091135400 Low Volume Seal Roads	2,775,065,602	7,244,586,302	-	7,244,586,302	8,343,119,696	8,634,521,368
1091135500 Backlog Maintenance Interventions	336,781,250	293,000,000	-	293,000,000	286,000,000	307,500,000
1091135600 Backlog Maintenance Interventions - Cont	322,968,750	530,000,000	-	530,000,000	576,000,000	627,500,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091136000 Upgrading of Roads in all County Headquarters	37,500,000	120,000,000	-	120,000,000	200,000,000	200,000,000
1091136100 Rehabilitation of Regional Roads Phase I	9,375,000	-	-	-	150,000,000	150,000,000
1091136200 Old Nairobi Road- Mombasa (Mombasa County)	-	15,000,000	-	15,000,000	-	-
1091136300 Rehabilitation of Mai Mahiu Road- Muhoho Road- Popo Road	9,375,000	-	-	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	9,375,000	20,000,000	-	20,000,000	50,000,000	200,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II	75,000,000	-	-	-	-	-
1091136600 Rehabilitation of Mirema Road/Mirema Springs	37,500,000	-	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises	79,687,500	42,000,000	-	42,000,000	42,000,000	42,000,000
1091136800 NETIP	6,000,000	240,000,000	-	240,000,000	240,000,000	240,000,000
1091137000 Dualling of Eldoret Town	38,806,726	15,000,000	-	15,000,000	15,000,000	15,000,000
1091137100 Spot Improvement Works	529,138,606	170,000,000	-	170,000,000	204,000,000	252,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091137200 Spot Improvement Works	464,541,334	52,000,000	-	52,000,000	296,000,000	95,000,000
1091137300 Mariakani - Kilifi	324,518,074	100,000,000	-	100,000,000	100,000,000	100,000,000
1091137400 Spot Improvement	376,375,000	730,000,000	-	730,000,000	860,000,000	990,000,000
1091137500 A104 Malisi- Kabuchai	2,250,000	-	-	-	-	-
1091137600 Nyamari- Kihuro	3,750,000	-	-	-	-	-
1091137700 Pride Center Baraka access	2,250,000	-	-	-	-	-
1091137800 Kalicha- Rhamudhimtu	2,250,000	-	-	-	-	-
1091137900 Awacho- Samburu	2,250,000	-	-	-	-	-
1091138000 Danaba - Guba	2,250,000	-	-	-	-	-
1091138100 Etangi- Nyansakia	7,500,000	-	-	-	-	-
1091138200 Ogarale- Bermeys	2,250,000	-	-	-	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091138300 Walkulan - Barmish	4,125,000	-	-	-	-	-
1091138400 Kibunja - Molo	177,356,402	29,000,000	-	29,000,000	304,000,000	300,000,000
1091138500 Access to EPS factory (Athi River)	37,500,000	-	-	-	-	-
1091138600 Suswa-Ewaso-Kimuka-Ngong' Road	22,500,000	-	-	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University	37,500,000	5,000,000	-	5,000,000	-	-
1091139000 Maintenance of Crucial Road Links I	15,625,000	20,000,000	-	20,000,000	24,000,000	30,000,000
1091139100 Maintenance of Crucial Road Links II	8,750,000	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP)	350,000,000	800,000,000	100,000,000	700,000,000	800,000,000	800,000,000
1091139300 Murang'a-Sagana-Marua	227,383,108	126,250,000	-	126,250,000	126,250,000	126,250,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads	7,500,000	100,000,000	-	100,000,000	100,000,000	400,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	43,125,000	200,000,000	-	200,000,000	300,000,000	400,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091139600 Nairobi Eastern & Northern Bypass Project - Land Compensation	7,500,000	-	-	-	-	-
1091139700 Spot Improvement II	358,750,000	595,000,000	-	595,000,000	672,550,000	774,550,000
1091139800 SPOT IMPROVEMENT III	287,500,000	500,000,000	-	500,000,000	519,880,000	570,000,000
1091139900 NTCIP Road Over Rail Bridge	7,125,000	-	-	-	-	-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment	2,337,394	9,000,000	-	9,000,000	9,000,000	9,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	30,000,000	346,800,000	200,000,000	146,800,000	346,800,000	346,800,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	26,250,000	346,800,000	200,000,000	146,800,000	346,800,000	346,800,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	56,250,000	252,600,000	-	252,600,000	252,600,000	252,600,000
1091140400 Mau Narok - Kisiriri (B18)	45,000,000	242,600,000	-	242,600,000	242,600,000	242,600,000
1091140500 Ruiru – Githunguri - Uplands (C560)	48,750,000	484,000,000	-	484,000,000	484,000,000	484,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	37,500,000	340,000,000	-	340,000,000	340,000,000	340,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140800 Ejinja - Bumala	-	97,600,000	-	97,600,000	97,600,000	97,600,000
1091140900 Mwabungu - Mamba (C108)	-	5,000,000	-	5,000,000	5,000,000	5,000,000
1091141000 Naivasha - Njabini	890,943	2,500,000	-	2,500,000	2,500,000	2,500,000
1091141100 Kanyonyo-Embu	-	6,000,000	-	6,000,000	6,000,000	6,000,000
1091141300 Kangundo-Mwala	931,050	3,000,000	-	3,000,000	3,000,000	3,000,000
1091141400 Moiben - Kapcherop - Kitale	2,203,229	8,000,000	-	8,000,000	8,000,000	8,000,000
1091141500 Ndenderu-Banana-Kanungo	-	2,000,000	-	2,000,000	2,000,000	2,000,000
1091141600 Ena - Ishiara	-	17,999,427	-	17,999,427	17,999,427	17,999,427
1091141700 Kisumu - Kakamega	-	24,450,000	-	24,450,000	24,450,000	24,450,000
1091141800 Wakor Bridge	-	3,000,000	-	3,000,000	3,000,000	3,000,000
1091141900 Kitale-Morpus (KFW)	1,875,000	680,000,000	400,000,000	280,000,000	680,000,000	680,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091142000 Road over rail bridge along Mau Summit - Timboroa Road	59,917,382	200,000,000	-	200,000,000	200,000,000	200,000,000
1091142100 Dundori-Olkalau-Njambini	230,595	1,000,000	-	1,000,000	1,000,000	1,000,000
1091142300 EXIM: Nairobi Western Bypass	-	97,800,000	-	97,800,000	97,800,000	97,800,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	1,875,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)	30,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)	18,750,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)	18,750,000	-	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	18,750,000	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	39,750,000	245,000,000	-	245,000,000	250,000,000	245,000,000
1091143000 SPOT IMPROVEMENT IV	-	1,465,000,000	-	1,465,000,000	1,754,000,000	2,177,500,000
1091143100 SPOT IMPROVEMENT V	10,000,000	740,000,000	-	740,000,000	874,000,000	980,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri	-	25,000,000	-	25,000,000	30,000,000	37,500,000
1091143400 African Community Access Programme	-	50,000,000	-	50,000,000	60,000,000	75,000,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	-	380,000,000	-	380,000,000	250,000,000	158,500,000
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	-	571,000,000	-	571,000,000	197,000,000	7,065,826
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	-	100,000,000	-	100,000,000	120,000,000	130,000,000
1091144000 KISII BY-PASS PHASE II	-	10,000,000	-	10,000,000	20,000,000	30,000,000
1091144100 KAJIADO ACCESS ROADS	-	40,000,000	-	40,000,000	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III	-	10,000,000	-	10,000,000	10,000,000	20,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	-	5,000,000	-	5,000,000	10,000,000	15,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	-	5,000,000	-	5,000,000	10,000,000	10,000,000
1091144500 NAROK TOWN ROADS	-	20,000,000	-	20,000,000	25,000,000	30,000,000

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1091144600 GAKOGURE -OWERE -RUNYENJES	-	5,000,000	-	5,000,000	10,000,000	15,000,000
1091145100 Monitoring and Evaluation	-	30,000,000	-	30,000,000	35,000,000	35,000,000
1091145200 Security Roads	-	6,000,000	-	6,000,000	6,500,000	6,500,000
1091145300 Graduate Internship -Engineers Board of Kenya	-	20,000,000	-	20,000,000	20,000,000	20,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	-	25,587,814	-	25,587,814	20,000,000	20,000,000
1091145500 Saptet Bridge on Siera Leone ç Olenguruone W2723 road	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1091145600 Construction of Office Block- KIHBT Main Campus	-	50,000,000	-	50,000,000	20,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	-	5,000,000	-	5,000,000	5,000,000	-
1091145800 Critical Emergency Intervention Roads	-	8,700,000,000	-	8,700,000,000	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	53,347,859,674	121,685,380,000	40,632,832,000	81,052,548,000	118,675,380,000	119,306,380,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091100200 Roads 2000 Phase II.				
1091100201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	251,187,500	-	-	-
GROSS EXPENDITURE	251,187,500	-	-	-
Appropriations in Aid	20,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	231,187,500	-	-	-
1091100200 Roads 2000 Phase II				
NET EXPENDITURE Head ... KShs.	231,187,500	-	-	-
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	935,312,500	1,049,400,000	1,049,400,000	1,049,400,000
GROSS EXPENDITURE	935,312,500	1,049,400,000	1,049,400,000	1,049,400,000
Appropriations in Aid	700,000,000	704,400,000	704,400,000	704,400,000
5120200 Foreign Borrowing - Direct Payments	700,000,000	604,400,000	604,400,000	604,400,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	235,312,500	345,000,000	345,000,000	345,000,000
1091100300 Nuno-Modogashi Road				
NET EXPENDITURE Head ... KShs.	235,312,500	345,000,000	345,000,000	345,000,000
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,803,616,620	970,500,000	970,500,000	970,500,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,803,616,620	970,500,000	970,500,000	970,500,000
Appropriations in Aid	1,000,000,000	600,000,000	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	400,000,000	400,000,000	400,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	803,616,620	370,500,000	370,500,000	370,500,000
1091100403 MPARD Package 2- Mwache- Dongo Kundu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	1,100,000,000	1,100,000,000
GROSS EXPENDITURE	-	1,100,000,000	1,100,000,000	1,100,000,000
Appropriations in Aid	-	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091100400 Mombasa Port Area Roads Development project				
NET EXPENDITURE Head ... KShs.	803,616,620	470,500,000	470,500,000	470,500,000
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.				
1091100501 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	400,000,000
GROSS EXPENDITURE	-	400,000,000	400,000,000	400,000,000
Appropriations in Aid	-	400,000,000	400,000,000	400,000,000
1320200 Grants from International Organizations	-	400,000,000	400,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091100600 Nairobi Southern Bypass Project.				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	440,625,000	350,000,000	350,000,000	350,000,000
GROSS EXPENDITURE	440,625,000	350,000,000	350,000,000	350,000,000
Appropriations in Aid	-	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	440,625,000	150,000,000	150,000,000	150,000,000
1091100600 Nairobi Southern Bypass Project				
NET EXPENDITURE Head ... KShs.	440,625,000	150,000,000	150,000,000	150,000,000
1091101000 Northern Corridor Transport Improvement Project.				
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	32,000,000	32,000,000	32,000,000
GROSS EXPENDITURE	32,500,000	32,000,000	32,000,000	32,000,000
NET EXPENDITURE Sub-Head KShs.	32,500,000	32,000,000	32,000,000	32,000,000
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	32,000,000	32,000,000
GROSS EXPENDITURE	-	32,000,000	32,000,000	32,000,000
NET EXPENDITURE Sub-Head KShs.	-	32,000,000	32,000,000	32,000,000
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,632,646	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	49,632,646	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	49,632,646	50,000,000	50,000,000	50,000,000
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government	747,806,947	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	747,806,947	100,000,000	100,000,000	100,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	400,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	347,806,947	100,000,000	100,000,000	100,000,000
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	949,334,973	48,900,000	48,900,000	48,900,000
GROSS EXPENDITURE	949,334,973	48,900,000	48,900,000	48,900,000
Appropriations in Aid	500,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	449,334,973	48,900,000	48,900,000	48,900,000
1091101007 NCTIP- Rehabilitation of Kisumu- Airport-Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	685,114,134	48,900,000	48,900,000	48,900,000
GROSS EXPENDITURE	685,114,134	48,900,000	48,900,000	48,900,000
Appropriations in Aid	400,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	285,114,134	48,900,000	48,900,000	48,900,000
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,718,567	48,900,000	48,900,000	48,900,000
GROSS EXPENDITURE	42,718,567	48,900,000	48,900,000	48,900,000
NET EXPENDITURE Sub-Head KShs.	42,718,567	48,900,000	48,900,000	48,900,000
1091101010 Emergency Restoration of Public Assets at Kisumu				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	7,000,000	7,000,000	7,000,000
GROSS EXPENDITURE	3,750,000	7,000,000	7,000,000	7,000,000
NET EXPENDITURE Sub-Head KShs.	3,750,000	7,000,000	7,000,000	7,000,000
1091101011 Emergency Restoration of Public Assets Homa Bay & Oyugis				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000	4,895,000	4,895,000	4,895,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,800,000	4,895,000	4,895,000	4,895,000
NET EXPENDITURE Sub-Head KShs.	1,800,000	4,895,000	4,895,000	4,895,000
1091101013 Nbi Urban Toll Concessioning				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000	100,000	100,000
GROSS EXPENDITURE	25,000,000	100,000	100,000	100,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000	100,000	100,000
1091101015 NCTIP- Kitale - Morpus(RAP&ESIA for KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091101016 Dhohoye Bridge on Kisian - Usenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	4,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	4,000,000	20,000,000	20,000,000	20,000,000
1091101000 Northern Corridor Transport Improvement Project				
NET EXPENDITURE Head ... KShs.	1,241,657,267	393,695,000	393,695,000	393,695,000
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,124,544	858,000,000	858,000,000	858,000,000
GROSS EXPENDITURE	6,124,544	858,000,000	858,000,000	858,000,000
Appropriations in Aid	-	700,000,000	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	-	700,000,000	700,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	6,124,544	158,000,000	158,000,000	158,000,000
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	14,302,376	80,000,000	80,000,000	80,000,000
	14,302,376	80,000,000	80,000,000	80,000,000
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	14,302,376	30,000,000	30,000,000	30,000,000
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	41,922,813	5,000,000	5,000,000	5,000,000
	41,922,813	5,000,000	5,000,000	5,000,000
Appropriations in Aid	10,000,000	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,922,813	5,000,000	5,000,000	5,000,000
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	7,968,750	15,000,000	15,000,000	15,000,000
	7,968,750	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	7,968,750	15,000,000	15,000,000	15,000,000
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	2,656,250	5,000,000	5,000,000	5,000,000
	2,656,250	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	2,656,250	5,000,000	5,000,000	5,000,000
1091101107 EATTFP- Construction of Axle Load Stations at Athi River				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	42,499,999	50,000,000	50,000,000	50,000,000
	42,499,999	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	42,499,999	50,000,000	50,000,000	50,000,000
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	70,000,000	70,000,000	70,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,000,000	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	70,000,000	70,000,000	70,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)				
NET EXPENDITURE Head ... KShs.	106,474,732	333,000,000	333,000,000	333,000,000
1091101200 Kenya Transport Sector Support Programme.				
1091101201 Headquarters				
2210700 Training Expenses	532,000,000	310,000,000	310,000,000	310,000,000
GROSS EXPENDITURE	532,000,000	310,000,000	310,000,000	310,000,000
Appropriations in Aid	400,000,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	400,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	132,000,000	110,000,000	110,000,000	110,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,726,258,377	697,874,000	697,874,000	697,874,000
GROSS EXPENDITURE	1,726,258,377	697,874,000	697,874,000	697,874,000
Appropriations in Aid	1,500,000,000	500,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	226,258,377	197,874,000	197,874,000	197,874,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	933,832,354	920,000,000	920,000,000	920,000,000
GROSS EXPENDITURE	933,832,354	920,000,000	920,000,000	920,000,000
Appropriations in Aid	638,432,271	474,500,000	474,500,000	474,500,000
5120200 Foreign Borrowing - Direct Payments	238,432,271	474,500,000	474,500,000	474,500,000
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	295,400,083	445,500,000	445,500,000	445,500,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,113,249,375	982,280,000	982,280,000	982,280,000
GROSS EXPENDITURE	2,113,249,375	982,280,000	982,280,000	982,280,000
Appropriations in Aid	1,845,000,000	677,280,000	677,280,000	677,280,000
5120200 Foreign Borrowing - Direct Payments	1,845,000,000	677,280,000	677,280,000	677,280,000
NET EXPENDITURE Sub-Head KShs.	268,249,375	305,000,000	305,000,000	305,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,052,440,885	722,000,000	722,000,000	722,000,000
GROSS EXPENDITURE	1,052,440,885	722,000,000	722,000,000	722,000,000
Appropriations in Aid	950,000,000	491,200,000	491,200,000	491,200,000
5120200 Foreign Borrowing - Direct Payments	950,000,000	491,200,000	491,200,000	491,200,000
NET EXPENDITURE Sub-Head KShs.	102,440,885	230,800,000	230,800,000	230,800,000
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,853,061,569	1,000,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	1,853,061,569	1,000,000,000	1,000,000,000	1,000,000,000
Appropriations in Aid	1,530,000,000	648,000,000	648,000,000	648,000,000
5120200 Foreign Borrowing - Direct Payments	1,530,000,000	648,000,000	648,000,000	648,000,000
NET EXPENDITURE Sub-Head KShs.	323,061,569	352,000,000	352,000,000	352,000,000
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,517,069,376	636,800,000	636,800,000	636,800,000
GROSS EXPENDITURE	1,517,069,376	636,800,000	636,800,000	636,800,000
Appropriations in Aid	1,150,000,000	446,500,000	446,500,000	446,500,000
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	446,500,000	446,500,000	446,500,000
NET EXPENDITURE Sub-Head KShs.	367,069,376	190,300,000	190,300,000	190,300,000
1091101209 KTSSP- Access roads to HQ (Barabara) and EASA				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	300,982,500	324,574,800	324,574,800	324,574,800
	300,982,500	324,574,800	324,574,800	324,574,800
Appropriations in Aid	291,000,000	105,000,000	105,000,000	105,000,000
5120200 Foreign Borrowing - Direct Payments	291,000,000	105,000,000	105,000,000	105,000,000
NET EXPENDITURE Sub-Head KShs.	9,982,500	219,574,800	219,574,800	219,574,800
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	1,311,979,236	427,448,000	427,448,000	427,448,000
	1,311,979,236	427,448,000	427,448,000	427,448,000
Appropriations in Aid	1,200,000,000	110,000,000	110,000,000	110,000,000
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	110,000,000	110,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	111,979,236	317,448,000	317,448,000	317,448,000
1091101211 KTSSP- Interchange at Kericho Jn B1/C23				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	210,002,462	530,000,000	530,000,000	530,000,000
	210,002,462	530,000,000	530,000,000	530,000,000
Appropriations in Aid	190,000,000	250,000,000	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	190,000,000	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	20,002,462	280,000,000	280,000,000	280,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	219,636,006	630,000,000	630,000,000	630,000,000
	219,636,006	630,000,000	630,000,000	630,000,000
Appropriations in Aid	184,800,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	184,800,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	34,836,006	430,000,000	430,000,000	430,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,916,475,870	1,330,000,000	1,330,000,000	1,330,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,916,475,870	1,330,000,000	1,330,000,000	1,330,000,000
Appropriations in Aid	1,782,959,300	1,030,000,000	1,030,000,000	1,030,000,000
5120200 Foreign Borrowing - Direct Payments	1,782,959,300	1,030,000,000	1,030,000,000	1,030,000,000
NET EXPENDITURE Sub-Head KShs.	133,516,570	300,000,000	300,000,000	300,000,000
1091101214 KTSSP- Technical Support Programmes				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,875,000	320,000,000	320,000,000	320,000,000
GROSS EXPENDITURE	41,875,000	320,000,000	320,000,000	320,000,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	41,875,000	220,000,000	220,000,000	220,000,000
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,232,767	100,000	100,000	100,000
GROSS EXPENDITURE	94,232,767	100,000	100,000	100,000
Appropriations in Aid	60,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,232,767	100,000	100,000	100,000
1091101216 KTSSP- Malindi-Madogo-Garissa - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,581,078	146,000,000	146,000,000	146,000,000
GROSS EXPENDITURE	88,581,078	146,000,000	146,000,000	146,000,000
Appropriations in Aid	60,000,000	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	60,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	28,581,078	96,000,000	96,000,000	96,000,000
1091101217 KTSSP- Lake Victoria Ring Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,843,750	101,000,000	101,000,000	101,000,000
GROSS EXPENDITURE	100,843,750	101,000,000	101,000,000	101,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	60,000,000	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	60,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	40,843,750	51,000,000	51,000,000	51,000,000
1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,460,818	101,200,000	101,200,000	101,200,000
GROSS EXPENDITURE	136,460,818	101,200,000	101,200,000	101,200,000
Appropriations in Aid	135,000,000	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	135,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,460,818	51,200,000	51,200,000	51,200,000
1091101219 KTSSP- Mombasa Northern Bypass - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,000,000	100,000	100,000	100,000
GROSS EXPENDITURE	141,000,000	100,000	100,000	100,000
Appropriations in Aid	140,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	140,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000	100,000	100,000	100,000
1091101200 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	2,172,789,852	3,796,896,800	3,796,896,800	3,796,896,800
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters				
2210700 Training Expenses	272,500,000	290,000,000	290,000,000	290,000,000
GROSS EXPENDITURE	272,500,000	290,000,000	290,000,000	290,000,000
Appropriations in Aid	250,000,000	200,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	250,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	22,500,000	90,000,000	90,000,000	90,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km) 2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	90,000,000	90,000,000	90,000,000
GROSS EXPENDITURE	2,000,000	90,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	2,000,000	90,000,000	90,000,000	90,000,000
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km 2630200 Capital Grants to Government Agencies and other Levels of Government	79,455,008	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	79,455,008	50,000,000	50,000,000	50,000,000
Appropriations in Aid	54,210,253	-	-	-
5120200 Foreign Borrowing - Direct Payments	54,210,253	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,244,755	50,000,000	50,000,000	50,000,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km) 2630200 Capital Grants to Government Agencies and other Levels of Government	1,432,680,471	2,990,120,517	2,990,120,517	2,990,120,517
GROSS EXPENDITURE	1,432,680,471	2,990,120,517	2,990,120,517	2,990,120,517
Appropriations in Aid	1,095,789,747	2,400,000,000	2,400,000,000	2,400,000,000
5120200 Foreign Borrowing - Direct Payments	1,095,789,747	2,200,000,000	2,200,000,000	2,200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	336,890,724	590,120,517	590,120,517	590,120,517
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km) 2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	160,000,000	160,000,000	160,000,000
GROSS EXPENDITURE	57,000,000	160,000,000	160,000,000	160,000,000
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	160,000,000	160,000,000	160,000,000
1091101308 NUTRIP- Capacity building and Technical Assistance Programme 2630200 Capital Grants to Government Agencies and other Levels of Government	843,750	60,900,000	60,900,000	60,900,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	843,750	60,900,000	60,900,000	60,900,000
NET EXPENDITURE Sub-Head KShs.	843,750	60,900,000	60,900,000	60,900,000
1091101300 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	394,479,229	1,041,020,517	1,041,020,517	1,041,020,517
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio				
1091101401 Headquarters				
2210700 Training Expenses	-	170,000,000	170,000,000	170,000,000
GROSS EXPENDITURE	-	170,000,000	170,000,000	170,000,000
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	120,000,000	120,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government	246,472,462	1,380,000,000	1,380,000,000	1,380,000,000
GROSS EXPENDITURE	246,472,462	1,380,000,000	1,380,000,000	1,380,000,000
Appropriations in Aid	225,000,000	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	225,000,000	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	21,472,462	380,000,000	380,000,000	380,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km				
2630200 Capital Grants to Government Agencies and other Levels of Government	542,571,238	1,419,952,000	1,419,952,000	1,419,952,000
GROSS EXPENDITURE	542,571,238	1,419,952,000	1,419,952,000	1,419,952,000
Appropriations in Aid	503,400,000	999,952,000	999,952,000	999,952,000
5120200 Foreign Borrowing - Direct Payments	503,400,000	999,952,000	999,952,000	999,952,000
NET EXPENDITURE Sub-Head KShs.	39,171,238	420,000,000	420,000,000	420,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	792,090,278	1,350,000,000	1,350,000,000	1,350,000,000
	792,090,278	1,350,000,000	1,350,000,000	1,350,000,000
Appropriations in Aid	578,026,300	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	578,026,300	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	214,063,978	350,000,000	350,000,000	350,000,000
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	295,069,583	921,078,000	921,078,000	921,078,000
	295,069,583	921,078,000	921,078,000	921,078,000
Appropriations in Aid	200,000,000	650,000,000	650,000,000	650,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	650,000,000	650,000,000	650,000,000
NET EXPENDITURE Sub-Head KShs.	95,069,583	271,078,000	271,078,000	271,078,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	595,935,112	1,237,591,000	1,237,591,000	1,237,591,000
	595,935,112	1,237,591,000	1,237,591,000	1,237,591,000
Appropriations in Aid	500,000,000	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	95,935,112	237,591,000	237,591,000	237,591,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	16,250,000	1,236,800,000	1,236,800,000	1,236,800,000
	16,250,000	1,236,800,000	1,236,800,000	1,236,800,000
Appropriations in Aid	-	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	16,250,000	236,800,000	236,800,000	236,800,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	251,900,000	251,900,000	251,900,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	42,500,000	251,900,000	251,900,000	251,900,000
Appropriations in Aid	-	90,000,000	90,000,000	90,000,000
5120200 Foreign Borrowing - Direct Payments	-	90,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	42,500,000	161,900,000	161,900,000	161,900,000
1091101413 SS-EARTTDFP - Capacity building Hqs				
2210700 Training Expenses	322,473,700	230,000,000	360,000,000	360,000,000
GROSS EXPENDITURE	322,473,700	230,000,000	360,000,000	360,000,000
Appropriations in Aid	121,973,700	50,000,000	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	121,973,700	50,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	200,500,000	180,000,000	160,000,000	160,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation NET EXPENDITURE Head ... KShs.	724,962,373	2,357,369,000	2,337,369,000	2,337,369,000
1091101600 Northern Corridor Rehabilitation-III.				
1091101601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1320200 Grants from International Organizations	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1091101600 Northern Corridor Rehabilitation-III				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)				
1091101701 Headquarters				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	552,591,449	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	552,591,449	2,000,000	2,000,000	2,000,000
Appropriations in Aid	500,000,000	-	-	-
1320200 Grants from International Organizations	500,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	52,591,449	2,000,000	2,000,000	2,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars				
NET EXPENDITURE Head ... KShs.	52,591,449	2,000,000	2,000,000	2,000,000
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters				
2210700 Training Expenses	100,000,000	120,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	100,000,000	120,000,000	120,000,000	120,000,000
Appropriations in Aid	100,000,000	100,000,000	100,000,000	100,000,000
1320200 Grants from International Organizations	100,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091102000 Support to Road Sector: Capacity Building Component				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project.				
1091102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,953,554	100,299,000	100,299,000	100,299,000
GROSS EXPENDITURE	88,953,554	100,299,000	100,299,000	100,299,000
NET EXPENDITURE Sub-Head KShs.	88,953,554	100,299,000	100,299,000	100,299,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project				
NET EXPENDITURE Head ... KShs.	88,953,554	100,299,000	100,299,000	100,299,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
1091102201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,669,193	68,500,000	68,500,000	68,500,000
GROSS EXPENDITURE	1,162,669,193	68,500,000	68,500,000	68,500,000
Appropriations in Aid	1,100,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	62,669,193	68,500,000	68,500,000	68,500,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
NET EXPENDITURE Head ... KShs.	62,669,193	68,500,000	68,500,000	68,500,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.				
1091102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,860,367	646,800,000	646,800,000	646,800,000
GROSS EXPENDITURE	22,860,367	646,800,000	646,800,000	646,800,000
Appropriations in Aid	-	500,000,000	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	-	500,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	22,860,367	146,800,000	146,800,000	146,800,000
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II				
NET EXPENDITURE Head ... KShs.	22,860,367	146,800,000	146,800,000	146,800,000
1091102400 Arusha-Holili/Taveta-Voi Road Project.				
1091102401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,311,342,419	394,600,000	394,600,000	394,600,000
GROSS EXPENDITURE	1,311,342,419	394,600,000	394,600,000	394,600,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,000,000,000	150,000,000	150,000,000	150,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	50,000,000	50,000,000	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	311,342,419	244,600,000	244,600,000	244,600,000
1091102400 Arusha-Holili/Taveta-Voi Road Project				
NET EXPENDITURE Head ... KShs.	311,342,419	244,600,000	244,600,000	244,600,000
1091102600 Mombasa Mariakani Highway Project.				
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	795,136,406	2,141,286,000	2,141,286,000	2,141,286,000
GROSS EXPENDITURE	795,136,406	2,141,286,000	2,141,286,000	2,141,286,000
Appropriations in Aid	500,000,000	1,800,000,000	1,800,000,000	1,800,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,600,000,000	1,600,000,000	1,600,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	295,136,406	341,286,000	341,286,000	341,286,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	1,837,800,000	1,837,800,000	1,837,800,000
GROSS EXPENDITURE	205,000,000	1,837,800,000	1,837,800,000	1,837,800,000
Appropriations in Aid	200,000,000	1,240,000,000	1,240,000,000	1,240,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000	500,000,000	500,000,000
1320200 Grants from International Organizations	-	740,000,000	740,000,000	740,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	597,800,000	597,800,000	597,800,000
1091102600 Mombasa Mariakani Highway Project				
NET EXPENDITURE Head ... KShs.	300,136,406	939,086,000	939,086,000	939,086,000
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,202,556	25,000,000	30,000,000	37,500,000
GROSS EXPENDITURE	117,202,556	25,000,000	30,000,000	37,500,000
NET EXPENDITURE Sub-Head KShs.	117,202,556	25,000,000	30,000,000	37,500,000
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge				
NET EXPENDITURE Head ... KShs.	117,202,556	25,000,000	30,000,000	37,500,000
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni				
2630200 Capital Grants to Government Agencies and other Levels of Government	530,191,411	360,000,000	370,000,000	330,000,000
GROSS EXPENDITURE	530,191,411	360,000,000	370,000,000	330,000,000
NET EXPENDITURE Sub-Head KShs.	530,191,411	360,000,000	370,000,000	330,000,000
1091102900 Naro Moru - Munyu - Karisheni				
NET EXPENDITURE Head ... KShs.	530,191,411	360,000,000	370,000,000	330,000,000
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,284,726	5,483,344	6,580,012	8,225,015
GROSS EXPENDITURE	2,284,726	5,483,344	6,580,012	8,225,015
NET EXPENDITURE Sub-Head KShs.	2,284,726	5,483,344	6,580,012	8,225,015
1091103000 Iten - Kapsowar Phase I				
NET EXPENDITURE Head ... KShs.	2,284,726	5,483,344	6,580,012	8,225,015
1091103100 Nambengele -Rwambwa - Port Victoria.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091103101 Nambengele -Rwambwa - Port Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,463,402	108,000,000	129,600,000	162,000,000
GROSS EXPENDITURE	166,463,402	108,000,000	129,600,000	162,000,000
NET EXPENDITURE Sub-Head KShs.	166,463,402	108,000,000	129,600,000	162,000,000
1091103100 Nambengele -Rwambwa - Port Victoria				
NET EXPENDITURE Head ... KShs.	166,463,402	108,000,000	129,600,000	162,000,000
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	193,136,013	243,159,000	245,000,000	255,000,000
GROSS EXPENDITURE	193,136,013	243,159,000	245,000,000	255,000,000
NET EXPENDITURE Sub-Head KShs.	193,136,013	243,159,000	245,000,000	255,000,000
1091103200 Luanda-Akala Road (phase I)				
NET EXPENDITURE Head ... KShs.	193,136,013	243,159,000	245,000,000	255,000,000
1091103300 Kasoiyo Saos Society (D350).				
1091103301 Kasoiyo Saos Society (D350)				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,595,988	50,000,000	60,000,000	75,000,000
GROSS EXPENDITURE	78,595,988	50,000,000	60,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	78,595,988	50,000,000	60,000,000	75,000,000
1091103300 Kasoiyo Saos Society (D350)				
NET EXPENDITURE Head ... KShs.	78,595,988	50,000,000	60,000,000	75,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	260,113,880	205,000,000	240,000,000	260,000,000
GROSS EXPENDITURE	260,113,880	205,000,000	240,000,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	260,113,880	205,000,000	240,000,000	260,000,000
1091103400 Sigalagala -Musoli-Sabatia- Butere Road				
NET EXPENDITURE Head ... KShs.	260,113,880	205,000,000	240,000,000	260,000,000
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,585,003	20,000,000	-	-
GROSS EXPENDITURE	12,585,003	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,585,003	20,000,000	-	-
1091103500 Kimilili - Misikhu Road				
NET EXPENDITURE Head ... KShs.	12,585,003	20,000,000	-	-
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon				
2630200 Capital Grants to Government Agencies and other Levels of Government	199,283,619	200,000,000	210,000,000	215,000,000
GROSS EXPENDITURE	199,283,619	200,000,000	210,000,000	215,000,000
NET EXPENDITURE Sub-Head KShs.	199,283,619	200,000,000	210,000,000	215,000,000
1091103600 Tirap - Embobut - Chesogon				
NET EXPENDITURE Head ... KShs.	199,283,619	200,000,000	210,000,000	215,000,000
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,046,269	100,000,000	135,000,000	21,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	62,046,269	100,000,000	135,000,000	21,000,000
NET EXPENDITURE Sub-Head KShs.	62,046,269	100,000,000	135,000,000	21,000,000
1091103700 Ngorongo - Githunguri				
NET EXPENDITURE Head ... KShs.	62,046,269	100,000,000	135,000,000	21,000,000
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091103800 Kamagambo - Nyasembe (phase I)				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462).				
1091103901 Jua Kali - Akorino - Maili Sita (D462)				
2630200 Capital Grants to Government Agencies and other Levels of Government	124,365,987	160,000,000	170,000,000	21,000,000
GROSS EXPENDITURE	124,365,987	160,000,000	170,000,000	21,000,000
NET EXPENDITURE Sub-Head KShs.	124,365,987	160,000,000	170,000,000	21,000,000
1091103900 Jua Kali - Akorino - Maili Sita (D462)				
NET EXPENDITURE Head ... KShs.	124,365,987	160,000,000	170,000,000	21,000,000
1091104000 Mathatani-Kaloleni-Kaseve Road.				
1091104001 Mathatani-Kaloleni-Kaseve Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,497,604	100,000,000	130,000,000	110,000,000
GROSS EXPENDITURE	122,497,604	100,000,000	130,000,000	110,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	122,497,604	100,000,000	130,000,000	110,000,000
1091104000 Mathatani-Kaloleni-Kaseve Road				
NET EXPENDITURE Head ... KShs.	122,497,604	100,000,000	130,000,000	110,000,000
1091104100 Meru - Mikinduri - Maua Phase II.				
1091104101 Meru - Mikinduri - Maua Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,883,534	-	-	-
GROSS EXPENDITURE	14,883,534	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,883,534	-	-	-
1091104100 Meru - Mikinduri - Maua Phase II				
NET EXPENDITURE Head ... KShs.	14,883,534	-	-	-
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,352,059	140,000,000	150,000,000	160,000,000
GROSS EXPENDITURE	148,352,059	140,000,000	150,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	148,352,059	140,000,000	150,000,000	160,000,000
1091104300 Muthatari-Siakago-Ugweri				
NET EXPENDITURE Head ... KShs.	148,352,059	140,000,000	150,000,000	160,000,000
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	199,566,510	200,744,955	205,000,000	200,000,000
GROSS EXPENDITURE	199,566,510	200,744,955	205,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	199,566,510	200,744,955	205,000,000	200,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads				
NET EXPENDITURE Head ... KShs.	199,566,510	200,744,955	205,000,000	200,000,000
1091104500 Riruta-Ndunyu.				
1091104501 Riruta-Ndunyu				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,016,163	50,000,000	60,000,000	75,000,000
GROSS EXPENDITURE	111,016,163	50,000,000	60,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	111,016,163	50,000,000	60,000,000	75,000,000
1091104500 Riruta-Ndunyu				
NET EXPENDITURE Head ... KShs.	111,016,163	50,000,000	60,000,000	75,000,000
1091104600 Juakali-Sugoi.				
1091104601 Juakali-Sugoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	-	-	-
1091104600 Juakali-Sugoi				
NET EXPENDITURE Head ... KShs.	22,500,000	-	-	-
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi				
2630200 Capital Grants to Government Agencies and other Levels of Government	425,689,741	450,000,000	455,000,000	455,000,000
GROSS EXPENDITURE	425,689,741	450,000,000	455,000,000	455,000,000
NET EXPENDITURE Sub-Head KShs.	425,689,741	450,000,000	455,000,000	455,000,000
1091104700 Muranga - Gitugi				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	425,689,741	450,000,000	455,000,000	455,000,000
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,506,265	300,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	285,506,265	300,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	285,506,265	300,000,000	200,000,000	200,000,000
1091104800 Mairi - Makomboki				
NET EXPENDITURE Head ... KShs.	285,506,265	300,000,000	200,000,000	200,000,000
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.				
1091104901 Lanet - Elementaita - Mau Narok (D 320) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,125,000	28,800,000	34,560,000	43,200,000
GROSS EXPENDITURE	10,125,000	28,800,000	34,560,000	43,200,000
NET EXPENDITURE Sub-Head KShs.	10,125,000	28,800,000	34,560,000	43,200,000
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road				
NET EXPENDITURE Head ... KShs.	10,125,000	28,800,000	34,560,000	43,200,000
1091105000 Moi North Lake Road Naivasha.				
1091105001 Moi North Lake Road Naivasha				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,152,031	48,500,000	48,220,000	72,800,000
GROSS EXPENDITURE	21,152,031	48,500,000	48,220,000	72,800,000
NET EXPENDITURE Sub-Head KShs.	21,152,031	48,500,000	48,220,000	72,800,000
1091105000 Moi North Lake Road Naivasha				
NET EXPENDITURE Head ... KShs.	21,152,031	48,500,000	48,220,000	72,800,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,922,863	400,000,000	410,000,000	420,000,000
GROSS EXPENDITURE	75,922,863	400,000,000	410,000,000	420,000,000
NET EXPENDITURE Sub-Head KShs.	75,922,863	400,000,000	410,000,000	420,000,000
1091105300 Giakanja -Tetu Mission Road(D4340				
NET EXPENDITURE Head ... KShs.	75,922,863	400,000,000	410,000,000	420,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	349,204,477	350,000,000	420,000,000	525,000,000
GROSS EXPENDITURE	349,204,477	350,000,000	420,000,000	525,000,000
NET EXPENDITURE Sub-Head KShs.	349,204,477	350,000,000	420,000,000	525,000,000
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)				
NET EXPENDITURE Head ... KShs.	349,204,477	350,000,000	420,000,000	525,000,000
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334).				
1091105501 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,483,214	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	36,483,214	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	36,483,214	100,000,000	120,000,000	150,000,000
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)				
NET EXPENDITURE Head ... KShs.	36,483,214	100,000,000	120,000,000	150,000,000
1091105600 Mumbuni - Kathiani - Thwake River (E484).				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091105601 Mumbuni - Kathiani - Thwake River (E484)				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,929	40,000,000	48,000,000	60,000,000
GROSS EXPENDITURE	19,715,929	40,000,000	48,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	19,715,929	40,000,000	48,000,000	60,000,000
1091105600 Mumbuni - Kathiani - Thwake River (E484)				
NET EXPENDITURE Head ... KShs.	19,715,929	40,000,000	48,000,000	60,000,000
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	102,827,070	236,784,969	240,000,000	250,000,000
GROSS EXPENDITURE	102,827,070	236,784,969	240,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	102,827,070	236,784,969	240,000,000	250,000,000
1091105700 A2 Mathaithi - C70 Munaini				
NET EXPENDITURE Head ... KShs.	102,827,070	236,784,969	240,000,000	250,000,000
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,920,679	200,000,000	205,000,000	205,000,000
GROSS EXPENDITURE	104,920,679	200,000,000	205,000,000	205,000,000
NET EXPENDITURE Sub-Head KShs.	104,920,679	200,000,000	205,000,000	205,000,000
1091105800 Keroka-Kebirigo (D224)				
NET EXPENDITURE Head ... KShs.	104,920,679	200,000,000	205,000,000	205,000,000
1091105900 Gatundu - Karinga - Flyover.				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,604,635	100,000,000	130,000,000	100,000,000
GROSS EXPENDITURE	55,604,635	100,000,000	130,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	55,604,635	100,000,000	130,000,000	100,000,000
1091105900 Gatundu - Karinga - Flyover				
NET EXPENDITURE Head ... KShs.	55,604,635	100,000,000	130,000,000	100,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
2630200 Capital Grants to Government Agencies and other Levels of Government	533,794,840	110,000,000	142,000,000	115,000,000
GROSS EXPENDITURE	533,794,840	110,000,000	142,000,000	115,000,000
NET EXPENDITURE Sub-Head KShs.	533,794,840	110,000,000	142,000,000	115,000,000
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)				
NET EXPENDITURE Head ... KShs.	533,794,840	110,000,000	142,000,000	115,000,000
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	86,000,000	103,200,000	129,000,000
GROSS EXPENDITURE	15,000,000	86,000,000	103,200,000	129,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	86,000,000	103,200,000	129,000,000
1091106200 Gortu Bridge				
NET EXPENDITURE Head ... KShs.	15,000,000	86,000,000	103,200,000	129,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	181,577,789	180,304,931	185,000,000	180,000,000
GROSS EXPENDITURE	181,577,789	180,304,931	185,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	181,577,789	180,304,931	185,000,000	180,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit				
NET EXPENDITURE Head ... KShs.	181,577,789	180,304,931	185,000,000	180,000,000
1091106500 Chesoi - Chesongoch.				
1091106501 Chesoi - Chesongoch				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,821,485	-	-	-
GROSS EXPENDITURE	18,821,485	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,821,485	-	-	-
1091106500 Chesoi - Chesongoch				
NET EXPENDITURE Head ... KShs.	18,821,485	-	-	-
1091106600 Metamaywa - Kebirigo.				
1091106601 Metamaywa - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,505,894	108,607,073	135,758,841
GROSS EXPENDITURE	-	90,505,894	108,607,073	135,758,841
NET EXPENDITURE Sub-Head KShs.	-	90,505,894	108,607,073	135,758,841
1091106600 Metamaywa - Kebirigo				
NET EXPENDITURE Head ... KShs.	-	90,505,894	108,607,073	135,758,841
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	36,000,000	45,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	30,000,000	36,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	30,000,000	36,000,000	45,000,000
1091106700 Gatura - Ngere - Karangi				
NET EXPENDITURE Head ... KShs.	100,000,000	30,000,000	36,000,000	45,000,000
1091106800 Gatura - Ndakaini.				
1091106801 Gatura - Ndakaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091106800 Gatura - Ndakaini				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1091106900 Ndakaini - Gichangi.				
1091106901 Ndakaini - Gichangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091106900 Ndakaini - Gichangi				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	170,000,000	160,000,000	150,000,000
GROSS EXPENDITURE	56,250,000	170,000,000	160,000,000	150,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	56,250,000	170,000,000	160,000,000	150,000,000
1091107000 Baricho Bridge				
NET EXPENDITURE Head ... KShs.	56,250,000	170,000,000	160,000,000	150,000,000
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	688,500,000	184,000,000	130,000,000	133,000,000
GROSS EXPENDITURE	688,500,000	184,000,000	130,000,000	133,000,000
NET EXPENDITURE Sub-Head KShs.	688,500,000	184,000,000	130,000,000	133,000,000
1091107400 Molo - Olenguruone				
NET EXPENDITURE Head ... KShs.	688,500,000	184,000,000	130,000,000	133,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	200,000,000	200,000,000
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
NET EXPENDITURE Head ... KShs.	-	200,000,000	200,000,000	200,000,000
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	18,000,000	21,600,000	27,000,000
GROSS EXPENDITURE	16,875,000	18,000,000	21,600,000	27,000,000
NET EXPENDITURE Sub-Head KShs.	16,875,000	18,000,000	21,600,000	27,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091107600 Wamumu - Machanga Phase I				
NET EXPENDITURE Head ... KShs.	16,875,000	18,000,000	21,600,000	27,000,000
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	295,110,028	150,000,000	155,000,000	155,000,000
GROSS EXPENDITURE	295,110,028	150,000,000	155,000,000	155,000,000
NET EXPENDITURE Sub-Head KShs.	295,110,028	150,000,000	155,000,000	155,000,000
1091107700 Sigiri Brdige and Approaches				
NET EXPENDITURE Head ... KShs.	295,110,028	150,000,000	155,000,000	155,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.				
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
2210700 Training Expenses	455,625,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	525,000,000	556,100,000	525,100,000
GROSS EXPENDITURE	493,125,000	525,000,000	556,100,000	525,100,000
NET EXPENDITURE Sub-Head KShs.	493,125,000	525,000,000	556,100,000	525,100,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126				
NET EXPENDITURE Head ... KShs.	493,125,000	525,000,000	556,100,000	525,100,000
1091109300 Ololunga - Mukenyo - RWC 127.				
1091109301 Ololunga - Mukenyo - RWC 127				
2210700 Training Expenses	140,531,244	115,000,000	141,450,000	168,325,500
GROSS EXPENDITURE	140,531,244	115,000,000	141,450,000	168,325,500
NET EXPENDITURE Sub-Head KShs.	140,531,244	115,000,000	141,450,000	168,325,500

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091109300 Ololunga - Mukenyo - RWC 127				
NET EXPENDITURE Head ... KShs.	140,531,244	115,000,000	141,450,000	168,325,500
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.				
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	48,900,000	48,900,000	48,900,000
GROSS EXPENDITURE	150,000,000	48,900,000	48,900,000	48,900,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	48,900,000	48,900,000	48,900,000
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road				
NET EXPENDITURE Head ... KShs.	150,000,000	48,900,000	48,900,000	48,900,000
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	459,375,000	395,800,000	395,800,000	395,800,000
GROSS EXPENDITURE	459,375,000	395,800,000	395,800,000	395,800,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	459,375,000	295,800,000	295,800,000	295,800,000
1091110200 Loruk - Barpelo Road				
NET EXPENDITURE Head ... KShs.	459,375,000	295,800,000	295,800,000	295,800,000
1091110300 Modika - Nuno Road (phase II).				
1091110301 Modika - Nuno Road (phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	73,400,000	73,400,000	73,400,000
GROSS EXPENDITURE	22,500,000	73,400,000	73,400,000	73,400,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	22,500,000	73,400,000	73,400,000	73,400,000
1091110300 Modika - Nuno Road (phase II)				
NET EXPENDITURE Head ... KShs.	22,500,000	73,400,000	73,400,000	73,400,000
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.				
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II				
2630200 Capital Grants to Government Agencies and other Levels of Government	243,701,532	300,500,000	300,500,000	300,500,000
GROSS EXPENDITURE	243,701,532	300,500,000	300,500,000	300,500,000
NET EXPENDITURE Sub-Head KShs.	243,701,532	300,500,000	300,500,000	300,500,000
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II				
NET EXPENDITURE Head ... KShs.	243,701,532	300,500,000	300,500,000	300,500,000
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	402,305,632	320,433,000	320,433,000	320,433,000
GROSS EXPENDITURE	402,305,632	320,433,000	320,433,000	320,433,000
NET EXPENDITURE Sub-Head KShs.	402,305,632	320,433,000	320,433,000	320,433,000
1091110500 Chiakariga - Meru Road				
NET EXPENDITURE Head ... KShs.	402,305,632	320,433,000	320,433,000	320,433,000
1091110600 Thua Bridge.				
1091110601 Thua Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,487,325	29,362,200	29,362,200	29,362,200
GROSS EXPENDITURE	23,487,325	29,362,200	29,362,200	29,362,200
NET EXPENDITURE Sub-Head KShs.	23,487,325	29,362,200	29,362,200	29,362,200

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091110600 Thua Bridge				
NET EXPENDITURE Head ... KShs.	23,487,325	29,362,200	29,362,200	29,362,200
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	271,875,000	47,874,000	47,874,000	47,874,000
GROSS EXPENDITURE	271,875,000	47,874,000	47,874,000	47,874,000
NET EXPENDITURE Sub-Head KShs.	271,875,000	47,874,000	47,874,000	47,874,000
1091110700 Oljororok - Ndundori Road				
NET EXPENDITURE Head ... KShs.	271,875,000	47,874,000	47,874,000	47,874,000
1091110800 Magumu - Njambini Road.				
1091110801 Magumu - Njambini Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	6,734,882	6,734,882	6,734,882
GROSS EXPENDITURE	1,500,000	6,734,882	6,734,882	6,734,882
NET EXPENDITURE Sub-Head KShs.	1,500,000	6,734,882	6,734,882	6,734,882
1091110800 Magumu - Njambini Road				
NET EXPENDITURE Head ... KShs.	1,500,000	6,734,882	6,734,882	6,734,882
1091110900 Kutus -Kerugoya -Karatina Road.				
1091110901 Kutus -Kerugoya -Karatina Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	1,875,000	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	1,000,000	1,000,000	1,000,000
1091110900 Kutus -Kerugoya -Karatina Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,875,000	1,000,000	1,000,000	1,000,000
1091111000 Kangema - Gacharage Road.				
1091111001 Kangema - Gacharage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,301,648	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	120,301,648	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	120,301,648	100,000,000	100,000,000	100,000,000
1091111000 Kangema - Gacharage Road				
NET EXPENDITURE Head ... KShs.	120,301,648	100,000,000	100,000,000	100,000,000
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	253,125,000	185,900,000	185,900,000	185,900,000
GROSS EXPENDITURE	253,125,000	185,900,000	185,900,000	185,900,000
NET EXPENDITURE Sub-Head KShs.	253,125,000	185,900,000	185,900,000	185,900,000
1091111100 Rumuruti - Mararal Road (phase I)				
NET EXPENDITURE Head ... KShs.	253,125,000	185,900,000	185,900,000	185,900,000
1091111200 Chepterit - Baraton University - Kimondi Road.				
1091111201 Chepterit - Baraton University - Kimondi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,906,037	73,400,530	73,400,530	73,400,530
GROSS EXPENDITURE	31,906,037	73,400,530	73,400,530	73,400,530
NET EXPENDITURE Sub-Head KShs.	31,906,037	73,400,530	73,400,530	73,400,530
1091111200 Chepterit - Baraton University - Kimondi Road				
NET EXPENDITURE Head ... KShs.	31,906,037	73,400,530	73,400,530	73,400,530

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
109111300 Londiani-Fort Tenan-Muhoroni Road.				
109111301 Londiani-Fort Tenan-Muhoroni Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,680,865	25,907,064	25,907,064	25,907,064
GROSS EXPENDITURE	3,680,865	25,907,064	25,907,064	25,907,064
NET EXPENDITURE Sub-Head KShs.	3,680,865	25,907,064	25,907,064	25,907,064
109111300 Londiani-Fort Tenan-Muhoroni Road				
NET EXPENDITURE Head ... KShs.	3,680,865	25,907,064	25,907,064	25,907,064
109111400 Sotik - Ndanai Road.				
109111401 Sotik - Ndanai Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
109111400 Sotik - Ndanai Road				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
109111500 Ndanai - Gorgor Road.				
109111501 Ndanai - Gorgor Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,687,772	48,900,020	48,900,020	48,900,020
GROSS EXPENDITURE	89,687,772	48,900,020	48,900,020	48,900,020
NET EXPENDITURE Sub-Head KShs.	89,687,772	48,900,020	48,900,020	48,900,020
109111500 Ndanai - Gorgor Road				
NET EXPENDITURE Head ... KShs.	89,687,772	48,900,020	48,900,020	48,900,020
109111600 Enjinja - Bumala Road.				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091111601 Enjinja - Bumala Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	-	-	-
GROSS EXPENDITURE	33,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	33,750,000	-	-	-
1091111600 Enjinja - Bumala Road				
NET EXPENDITURE Head ... KShs.	33,750,000	-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road.				
1091111701 Ndori- Ng'iya & Kogelo Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091111700 Ndori- Ng'iya & Kogelo Access Road				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,338,540	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	12,338,540	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	12,338,540	15,000,000	15,000,000	15,000,000
1091111800 Rangala-Siaya-Bondo Road				
NET EXPENDITURE Head ... KShs.	12,338,540	15,000,000	15,000,000	15,000,000
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
109111901 Maumau - Ruambwa - Nyadorera - Siaya Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	199,816,260	250,000,000	250,000,000	250,000,000
GROSS EXPENDITURE	199,816,260	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	199,816,260	250,000,000	250,000,000	250,000,000
109111900 Maumau - Ruambwa - Nyadorera - Siaya Road				
NET EXPENDITURE Head ... KShs.	199,816,260	250,000,000	250,000,000	250,000,000
109112000 Kendu Bay-Homa Bay Road.				
109112001 Kendu Bay-Homa Bay Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
109112000 Kendu Bay-Homa Bay Road				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
109112100 Homa Bay-Mbita Road.				
109112101 Homa Bay-Mbita Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,709,484	48,937,020	48,937,020	48,937,020
GROSS EXPENDITURE	95,709,484	48,937,020	48,937,020	48,937,020
NET EXPENDITURE Sub-Head KShs.	95,709,484	48,937,020	48,937,020	48,937,020
109112100 Homa Bay-Mbita Road				
NET EXPENDITURE Head ... KShs.	95,709,484	48,937,020	48,937,020	48,937,020
109112200 Mbita cause way Bridge.				
109112201 Mbita cause way Bridge				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	29,362,000	29,362,000	29,362,000
GROSS EXPENDITURE	42,000,000	29,362,000	29,362,000	29,362,000
NET EXPENDITURE Sub-Head KShs.	42,000,000	29,362,000	29,362,000	29,362,000
1091112200 Mbita cause way Bridge				
NET EXPENDITURE Head ... KShs.	42,000,000	29,362,000	29,362,000	29,362,000
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.				
1091112301 Rodi Kopany - Ndhiwa - Karungu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,476,134	48,937,020	48,937,020	48,937,020
GROSS EXPENDITURE	164,476,134	48,937,020	48,937,020	48,937,020
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	64,476,134	48,937,020	48,937,020	48,937,020
1091112300 Rodi Kopany - Ndhiwa - Karungu Road				
NET EXPENDITURE Head ... KShs.	64,476,134	48,937,020	48,937,020	48,937,020
1091112400 Kehancha-Suna - Masara Road.				
1091112401 Kehancha-Suna - Masara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	278,437,500	150,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	278,437,500	150,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	278,437,500	150,000,000	150,000,000	150,000,000
1091112400 Kehancha-Suna - Masara Road				
NET EXPENDITURE Head ... KShs.	278,437,500	150,000,000	150,000,000	150,000,000
1091112500 Chebilat - Ikonge - Chabera Road.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091112501 Chebilat - Ikonge - Chabera Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	328,125,000	457,656,227	457,656,227	457,656,227
GROSS EXPENDITURE	328,125,000	457,656,227	457,656,227	457,656,227
NET EXPENDITURE Sub-Head KShs.	328,125,000	457,656,227	457,656,227	457,656,227
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	328,125,000	457,656,227	457,656,227	457,656,227
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091112900 Kisian -Busia Road - Design.				
1091112901 Kisian -Busia Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,001,147	4,057,552	4,057,552	4,057,552
GROSS EXPENDITURE	24,001,147	4,057,552	4,057,552	4,057,552
NET EXPENDITURE Sub-Head KShs.	24,001,147	4,057,552	4,057,552	4,057,552
1091112900 Kisian -Busia Road - Design				
NET EXPENDITURE Head ... KShs.	24,001,147	4,057,552	4,057,552	4,057,552
1091113000 Wajir - Buna -Moyale Road - Design.				
1091113001 Wajir - Buna -Moyale Road - Design				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091113000 Wajir - Buna -Moyale Road - Design				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.				
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091113200 Nginyang - Lokori - Lokichar Road - Design.				
1091113201 Nginyang - Lokori - Lokichar Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,990,015	13,306,708	13,306,708	13,306,708
GROSS EXPENDITURE	4,990,015	13,306,708	13,306,708	13,306,708
NET EXPENDITURE Sub-Head KShs.	4,990,015	13,306,708	13,306,708	13,306,708
1091113200 Nginyang - Lokori - Lokichar Road - Design				
NET EXPENDITURE Head ... KShs.	4,990,015	13,306,708	13,306,708	13,306,708
1091113300 Kapsoit - Sondu Road - Design.				
1091113301 Kapsoit - Sondu Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000	1,000,000	1,000,000	1,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	750,000	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	750,000	1,000,000	1,000,000	1,000,000
1091113300 Kapsoit - Sondu Road - Design				
NET EXPENDITURE Head ... KShs.	750,000	1,000,000	1,000,000	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	356,267,956	412,370,204	412,370,204	412,370,204
GROSS EXPENDITURE	356,267,956	412,370,204	412,370,204	412,370,204
NET EXPENDITURE Sub-Head KShs.	356,267,956	412,370,204	412,370,204	412,370,204
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	356,267,956	412,370,204	412,370,204	412,370,204
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	70,400,000	70,400,000	70,400,000
GROSS EXPENDITURE	11,250,000	70,400,000	70,400,000	70,400,000
NET EXPENDITURE Sub-Head KShs.	11,250,000	70,400,000	70,400,000	70,400,000
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	11,250,000	70,400,000	70,400,000	70,400,000
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500	30,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	187,500	30,000,000	35,000,000	35,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	187,500	30,000,000	35,000,000	35,000,000
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	187,500	30,000,000	35,000,000	35,000,000
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500	30,000,000	30,000,000	30,000,000
GROSS EXPENDITURE	187,500	30,000,000	30,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	187,500	30,000,000	30,000,000	30,000,000
1091114400 North Horr - Marsabit Road (C82) - Design				
NET EXPENDITURE Head ... KShs.	187,500	30,000,000	30,000,000	30,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,153,125,000	2,950,011,144	2,950,711,144	2,950,711,144
GROSS EXPENDITURE	2,153,125,000	2,950,011,144	2,950,711,144	2,950,711,144
Appropriations in Aid	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000
NET EXPENDITURE Sub-Head KShs.	153,125,000	450,011,144	450,711,144	450,711,144
1091114500 Kibwezi - Mutomo - Kitui Road (B7)				
NET EXPENDITURE Head ... KShs.	153,125,000	450,011,144	450,711,144	450,711,144
1091114700 Thika - Magumu Road.				
1091114701 Thika - Magumu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,500,000	61,500,000	61,500,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	61,500,000	61,500,000	61,500,000
NET EXPENDITURE Sub-Head KShs.	-	61,500,000	61,500,000	61,500,000
1091114700 Thika - Magumu Road				
NET EXPENDITURE Head ... KShs.	-	61,500,000	61,500,000	61,500,000
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091114800 Lomut - Lokori Road - Design				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.				
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,312,500	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,312,500	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,312,500	10,000,000	10,000,000	10,000,000
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design				
NET EXPENDITURE Head ... KShs.	5,312,500	10,000,000	10,000,000	10,000,000
1091115000 Ndori- Owimbi Road.				
1091115001 Ndori- Owimbi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,700,000	7,000,000	7,000,000
GROSS EXPENDITURE	-	6,700,000	7,000,000	7,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	6,700,000	7,000,000	7,000,000
1091115000 Ndori- Owimbi Road				
NET EXPENDITURE Head ... KShs.	-	6,700,000	7,000,000	7,000,000
1091115100 Owimbi - Luanda Kotieno Road.				
1091115101 Owimbi - Luanda Kotieno Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,500,000	5,500,000	5,500,000
GROSS EXPENDITURE	-	5,500,000	5,500,000	5,500,000
NET EXPENDITURE Sub-Head KShs.	-	5,500,000	5,500,000	5,500,000
1091115100 Owimbi - Luanda Kotieno Road				
NET EXPENDITURE Head ... KShs.	-	5,500,000	5,500,000	5,500,000
1091115200 Lanet- Ndundori Road.				
1091115201 Lanet- Ndundori Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,634,894	23,634,894	23,634,894
GROSS EXPENDITURE	-	23,634,894	23,634,894	23,634,894
NET EXPENDITURE Sub-Head KShs.	-	23,634,894	23,634,894	23,634,894
1091115200 Lanet- Ndundori Road				
NET EXPENDITURE Head ... KShs.	-	23,634,894	23,634,894	23,634,894
1091115300 Kisii - Chemosit Road(C21).				
1091115301 Kisii - Chemosit Road(C21)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	-	3,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	3,000,000	3,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091115300 Kisii - Chemosit Road(C21)				
NET EXPENDITURE Head ... KShs.	-	3,000,000	3,000,000	3,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	734,542,518	1,302,559,142	1,302,559,142	1,302,559,142
GROSS EXPENDITURE	734,542,518	1,302,559,142	1,302,559,142	1,302,559,142
Appropriations in Aid	450,000,000	1,000,000,000	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	450,000,000	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	284,542,518	302,559,142	302,559,142	302,559,142
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2				
NET EXPENDITURE Head ... KShs.	284,542,518	302,559,142	302,559,142	302,559,142
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.				
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,598,302	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	19,598,302	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	19,598,302	10,000,000	10,000,000	10,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design				
NET EXPENDITURE Head ... KShs.	19,598,302	10,000,000	10,000,000	10,000,000
1091115700 LAPSSET Garissa-Isiolo Road - Design.				
1091115701 LAPSSET Garissa-Isiolo Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091115700 LAPSSET Garissa-Isiolo Road - Design				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,000,000	5,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design.				
1091115801 LAPSSET Lamu - Garissa Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091115800 LAPSSET Lamu - Garissa Road - Design				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,000,000	5,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design.				
1091115901 LAPSSET Isiolo - Nginyang Road - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	1,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	5,000,000	5,000,000	5,000,000
1091115900 LAPSSET Isiolo - Nginyang Road - Design				
NET EXPENDITURE Head ... KShs.	1,000,000	5,000,000	5,000,000	5,000,000
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	919,887,457	293,622,122	293,622,122	293,622,122
GROSS EXPENDITURE	919,887,457	293,622,122	293,622,122	293,622,122
Appropriations in Aid	850,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
5120100 Foreign Borrowing - Drawdowns Through Exchequer	850,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	69,887,457	293,622,122	293,622,122	293,622,122
1091116000 Kitale -Endebes - Suam Road				
NET EXPENDITURE Head ... KShs.	69,887,457	293,622,122	293,622,122	293,622,122
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	907,556,726	650,000,000	691,681,629	680,000,000
GROSS EXPENDITURE	907,556,726	650,000,000	691,681,629	680,000,000
Appropriations in Aid	850,000,000	200,000,000	200,000,000	200,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	850,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	57,556,726	450,000,000	491,681,629	480,000,000
1091116100 Eldoret Town Bypass Road				
NET EXPENDITURE Head ... KShs.	57,556,726	450,000,000	491,681,629	480,000,000
1091116200 Eldoret - Webuye Road.				
1091116201 Eldoret - Webuye Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	353,124,861	57,000,000	57,000,000	57,000,000
GROSS EXPENDITURE	353,124,861	57,000,000	57,000,000	57,000,000
Appropriations in Aid	100,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	253,124,861	57,000,000	57,000,000	57,000,000
1091116200 Eldoret - Webuye Road				
NET EXPENDITURE Head ... KShs.	253,124,861	57,000,000	57,000,000	57,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091116300 Webuye - Malaba Road.				
1091116301 Webuye - Malaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	434,895,614	278,000,000	278,000,000	278,000,000
GROSS EXPENDITURE	434,895,614	278,000,000	278,000,000	278,000,000
Appropriations in Aid	200,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	234,895,614	278,000,000	278,000,000	278,000,000
1091116300 Webuye - Malaba Road				
NET EXPENDITURE Head ... KShs.	234,895,614	278,000,000	278,000,000	278,000,000
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.				
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000	38,000,000	38,000,000	38,000,000
GROSS EXPENDITURE	1,175,000	38,000,000	38,000,000	38,000,000
NET EXPENDITURE Sub-Head KShs.	1,175,000	38,000,000	38,000,000	38,000,000
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post				
NET EXPENDITURE Head ... KShs.	1,175,000	38,000,000	38,000,000	38,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,093,750	650,000,000	65,000,000	650,000,000
GROSS EXPENDITURE	123,093,750	650,000,000	65,000,000	650,000,000
NET EXPENDITURE Sub-Head KShs.	123,093,750	650,000,000	65,000,000	650,000,000
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	123,093,750	650,000,000	65,000,000	650,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	1,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3				
NET EXPENDITURE Head ... KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,810,542	107,732,424	107,732,424	107,732,424
GROSS EXPENDITURE	65,810,542	107,732,424	107,732,424	107,732,424
NET EXPENDITURE Sub-Head KShs.	65,810,542	107,732,424	107,732,424	107,732,424
1091116800 Emali- Oloitoktok Road				
NET EXPENDITURE Head ... KShs.	65,810,542	107,732,424	107,732,424	107,732,424
1091116900 Development Projects M& E, Quality Assurance & Audits .				
1091116901 Development Projects M& E, Quality Assurance & Audits				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,625,000	38,724,000	38,724,000	38,724,000
GROSS EXPENDITURE	20,625,000	38,724,000	38,724,000	38,724,000
NET EXPENDITURE Sub-Head KShs.	20,625,000	38,724,000	38,724,000	38,724,000
1091116900 Development Projects M& E, Quality Assurance & Audits				
NET EXPENDITURE Head ... KShs.	20,625,000	38,724,000	38,724,000	38,724,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	590,624,999	242,000,000	392,000,000	342,000,000
GROSS EXPENDITURE	590,624,999	242,000,000	392,000,000	342,000,000
NET EXPENDITURE Sub-Head KShs.	590,624,999	242,000,000	392,000,000	342,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd				
NET EXPENDITURE Head ... KShs.	590,624,999	242,000,000	392,000,000	342,000,000
1091117100 Isiolo - Merille Road.				
1091117101 Isiolo - Merille Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091117100 Isiolo - Merille Road				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091117200 Weiwei Bridge.				
1091117201 Weiwei Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	1,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091117200 Weiwei Bridge				
NET EXPENDITURE Head ... KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091117400 Marigat Bridge.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091117401 Marigat Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	375,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	375,000	50,000,000	50,000,000	50,000,000
1091117400 Marigat Bridge				
NET EXPENDITURE Head ... KShs.	375,000	50,000,000	50,000,000	50,000,000
1091117500 Endau Bridge.				
1091117501 Endau Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	1,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091117500 Endau Bridge				
NET EXPENDITURE Head ... KShs.	1,000,000	50,000,000	50,000,000	50,000,000
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	-	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,000,000	1,000,000
1091117700 Stand Khisa-Khumsalaba Road				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,000,000	1,000,000
1091117800 Road Reserves Mapping, protection & Network Management.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091117801 Road Reserves Mapping, protection & Network Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	57,000,000	57,000,000	57,000,000
GROSS EXPENDITURE	45,000,000	57,000,000	57,000,000	57,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	57,000,000	57,000,000	57,000,000
1091117800 Road Reserves Mapping, protection & Network Management				
NET EXPENDITURE Head ... KShs.	45,000,000	57,000,000	57,000,000	57,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).				
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	10,000,000	10,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)				
NET EXPENDITURE Head ... KShs.	1,875,000	10,000,000	10,000,000	10,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).				
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,750,000	197,500,000	197,500,000	197,500,000
GROSS EXPENDITURE	38,750,000	197,500,000	197,500,000	197,500,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	38,750,000	97,500,000	97,500,000	97,500,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	38,750,000	97,500,000	97,500,000	97,500,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,125,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	3,125,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	3,125,000	20,000,000	20,000,000	20,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	3,125,000	20,000,000	20,000,000	20,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,125,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	3,125,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	3,125,000	20,000,000	20,000,000	20,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)				
NET EXPENDITURE Head ... KShs.	3,125,000	20,000,000	20,000,000	20,000,000
1091118300 Elwak-Wargadud Road (B9).				
1091118301 Elwak-Wargadud Road (B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	206,135,864	48,937,020	48,937,020	48,937,020
GROSS EXPENDITURE	206,135,864	48,937,020	48,937,020	48,937,020
NET EXPENDITURE Sub-Head KShs.	206,135,864	48,937,020	48,937,020	48,937,020
1091118300 Elwak-Wargadud Road (B9)				
NET EXPENDITURE Head ... KShs.	206,135,864	48,937,020	48,937,020	48,937,020
1091118400 Wargadud - Bambo Road (B9).				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091118401 Wargadud - Bambo Road (B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	176,070,432	41,000,000	41,000,000	41,000,000
GROSS EXPENDITURE	176,070,432	41,000,000	41,000,000	41,000,000
NET EXPENDITURE Sub-Head KShs.	176,070,432	41,000,000	41,000,000	41,000,000
1091118400 Wargadud - Bambo Road (B9)				
NET EXPENDITURE Head ... KShs.	176,070,432	41,000,000	41,000,000	41,000,000
1091118500 Bambo - Rhamu Road (B9).				
1091118501 Bambo - Rhamu Road (B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	236,099,536	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	236,099,536	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	236,099,536	5,000,000	5,000,000	5,000,000
1091118500 Bambo - Rhamu Road (B9)				
NET EXPENDITURE Head ... KShs.	236,099,536	5,000,000	5,000,000	5,000,000
1091118600 Laseru-Kitale Road Road(A1)-Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,125,000	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	78,125,000	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	78,125,000	1,000,000	1,000,000	1,000,000
1091118600 Laseru-Kitale Road Road(A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	78,125,000	1,000,000	1,000,000	1,000,000
1091118700 Kitale- Morpus Road Road(A1)-Emergency Maintenance.				
1091118701 Kitale- Morpus Road Road(A1)-Emergency Maintenance				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	99,768,899	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	99,768,899	1,000,000	1,000,000	1,000,000
1091118700 Kitale- Morpus Road Road(A1)-Emergency Maintenance NET EXPENDITURE Head ... KShs.	99,768,899	1,000,000	1,000,000	1,000,000
1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance.				
1091118801 Morpus - Marich Pass Road(A1)-Emergency Maintenance 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	140,057,051	48,937,000	48,937,000	48,937,000
NET EXPENDITURE Sub-Head KShs.	140,057,051	48,937,000	48,937,000	48,937,000
1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance NET EXPENDITURE Head ... KShs.	140,057,051	48,937,000	48,937,000	48,937,000
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.				
1091118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	143,437,500	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	143,437,500	100,000,000	100,000,000	100,000,000
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance NET EXPENDITURE Head ... KShs.	143,437,500	100,000,000	100,000,000	100,000,000
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.				
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance 2630200 Capital Grants to Government Agencies and other Levels of Government	109,295,738	100,000,000	100,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	109,295,738	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	109,295,738	100,000,000	100,000,000	100,000,000
109119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	109,295,738	100,000,000	100,000,000	100,000,000
109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.				
109119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,456,406	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	110,456,406	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	110,456,406	100,000,000	100,000,000	100,000,000
109119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance				
NET EXPENDITURE Head ... KShs.	110,456,406	100,000,000	100,000,000	100,000,000
109119200 Garsen - Witu - Lamu Road(C112).				
109119201 Garsen - Witu - Lamu Road(C112)				
2630200 Capital Grants to Government Agencies and other Levels of Government	398,692,210	950,000,000	970,000,000	970,000,000
GROSS EXPENDITURE	398,692,210	950,000,000	970,000,000	970,000,000
Appropriations in Aid	-	250,000,000	250,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	398,692,210	700,000,000	720,000,000	720,000,000
109119200 Garsen - Witu - Lamu Road(C112)				
NET EXPENDITURE Head ... KShs.	398,692,210	700,000,000	720,000,000	720,000,000
109119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
109119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,125,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	1,125,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	1,125,000	10,000,000	10,000,000	10,000,000
109119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design				
NET EXPENDITURE Head ... KShs.	1,125,000	10,000,000	10,000,000	10,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	37,500,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	200,000,000	200,000,000	200,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling				
NET EXPENDITURE Head ... KShs.	37,500,000	200,000,000	200,000,000	200,000,000
1091120100 Lomut Bridge.				
1091120101 Lomut Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091120100 Lomut Bridge				
NET EXPENDITURE Head ... KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091121700 Mlolongo-Kware-Katani-Kamulu Link.				
1091121701 Mlolongo-Kware-Katani-Kamulu Link				
2630200 Capital Grants to Government Agencies and other Levels of Government	324,980,281	350,000,000	400,000,000	5,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	324,980,281	350,000,000	400,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	324,980,281	350,000,000	400,000,000	5,000,000
1091121700 Mlolongo-Kware-Katani-Kamulu Link				
NET EXPENDITURE Head ... KShs.	324,980,281	350,000,000	400,000,000	5,000,000
1091121800 Link Road Upperhill To Mbagathi Way.				
1091121801 Link Road Upperhill To Mbagathi Way				
2630200 Capital Grants to Government Agencies and other Levels of Government	306,250,000	360,250,639	300,000,000	5,000,000
GROSS EXPENDITURE	306,250,000	360,250,639	300,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	306,250,000	360,250,639	300,000,000	5,000,000
1091121800 Link Road Upperhill To Mbagathi Way				
NET EXPENDITURE Head ... KShs.	306,250,000	360,250,639	300,000,000	5,000,000
1091121900 Waiyaki Way -Redhill Link Road.				
1091121901 Waiyaki Way -Redhill Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,992,533	400,000,000	200,000,000	5,000,000
GROSS EXPENDITURE	299,992,533	400,000,000	200,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	299,992,533	400,000,000	200,000,000	5,000,000
1091121900 Waiyaki Way -Redhill Link Road				
NET EXPENDITURE Head ... KShs.	299,992,533	400,000,000	200,000,000	5,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.				
2630200 Capital Grants to Government Agencies and other Levels of Government	361,598,383	350,000,000	400,000,000	5,000,000
GROSS EXPENDITURE	361,598,383	350,000,000	400,000,000	5,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	361,598,383	350,000,000	400,000,000	5,000,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. NET EXPENDITURE Head ... KShs.	361,598,383	350,000,000	400,000,000	5,000,000
1091122100 Access Road To Ruai Police Station.				
1091122101 Access Road To Ruai Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1091122100 Access Road To Ruai Police Station				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1091122200 Eldoret Annex Loop Roads.				
1091122201 Eldoret Annex Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,079,976	50,000,000	-	-
GROSS EXPENDITURE	155,079,976	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	155,079,976	50,000,000	-	-
1091122200 Eldoret Annex Loop Roads				
NET EXPENDITURE Head ... KShs.	155,079,976	50,000,000	-	-
1091122300 Eastlands Roads.				
1091122301 Eastlands Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,375,000	-	-	-
GROSS EXPENDITURE	3,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,375,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091122300 Eastlands Roads				
NET EXPENDITURE Head ... KShs.	3,375,000	-	-	-
1091122400 Access To Embakasi Industrial Park.				
1091122401 Access To Embakasi Industrial Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	10,000,000	5,000,000	2,000,000
GROSS EXPENDITURE	18,750,000	10,000,000	5,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	10,000,000	5,000,000	2,000,000
1091122400 Access To Embakasi Industrial Park				
NET EXPENDITURE Head ... KShs.	18,750,000	10,000,000	5,000,000	2,000,000
1091122500 Upper Hill Roads Phase II.				
1091122501 Upper Hill Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	404,249,485	500,000,000	580,000,000	5,000,000
GROSS EXPENDITURE	404,249,485	500,000,000	580,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	404,249,485	500,000,000	580,000,000	5,000,000
1091122500 Upper Hill Roads Phase II				
NET EXPENDITURE Head ... KShs.	404,249,485	500,000,000	580,000,000	5,000,000
1091122600 Second Nyali Bridge - Mombasa.				
1091122601 Second Nyali Bridge - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	-	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	120,000,000	150,000,000
1091122600 Second Nyali Bridge - Mombasa				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	100,000,000	120,000,000	150,000,000
1091122700 Eastleigh Phase II.				
1091122701 Eastleigh Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,187,097	50,000,000	-	-
GROSS EXPENDITURE	177,187,097	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	177,187,097	50,000,000	-	-
1091122700 Eastleigh Phase II				
NET EXPENDITURE Head ... KShs.	177,187,097	50,000,000	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,947,897	10,000,000	-	-
GROSS EXPENDITURE	73,947,897	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	73,947,897	10,000,000	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses				
NET EXPENDITURE Head ... KShs.	73,947,897	10,000,000	-	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K.				
1091122901 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,450,000	-	-	-
GROSS EXPENDITURE	3,450,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,450,000	-	-	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K				
NET EXPENDITURE Head ... KShs.	3,450,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091123000 Syokimau/Katani Road Phase II (3Km).				
1091123001 Syokimau/Katani Road Phase II (3Km)				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,030,698	50,000,000	-	-
GROSS EXPENDITURE	84,030,698	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	84,030,698	50,000,000	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)				
NET EXPENDITURE Head ... KShs.	84,030,698	50,000,000	-	-
1091123100 Githurai Kimbo Phase II.				
1091123101 Githurai Kimbo Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,687,300	10,000,000	-	-
GROSS EXPENDITURE	109,687,300	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	109,687,300	10,000,000	-	-
1091123100 Githurai Kimbo Phase II				
NET EXPENDITURE Head ... KShs.	109,687,300	10,000,000	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	925,902,477	210,000,000	247,000,000	70,000,000
GROSS EXPENDITURE	925,902,477	210,000,000	247,000,000	70,000,000
Appropriations in Aid	700,000,000	70,000,000	70,000,000	70,000,000
1320200 Grants from International Organizations	700,000,000	70,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	225,902,477	140,000,000	177,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	225,902,477	140,000,000	177,000,000	-
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,194,208,726	900,000,000	900,000,000	400,000,000
GROSS EXPENDITURE	3,194,208,726	900,000,000	900,000,000	400,000,000
Appropriations in Aid	2,710,000,000	380,000,000	380,000,000	380,000,000
5120200 Foreign Borrowing - Direct Payments	2,710,000,000	380,000,000	380,000,000	380,000,000
NET EXPENDITURE Sub-Head KShs.	484,208,726	520,000,000	520,000,000	20,000,000
1091123300 Nairobi Outering Roads				
NET EXPENDITURE Head ... KShs.	484,208,726	520,000,000	520,000,000	20,000,000
1091123400 Meru Bypass Project.				
1091123401 Meru Bypass Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	317,745,390	1,126,000,000	926,000,000	926,000,000
GROSS EXPENDITURE	317,745,390	1,126,000,000	926,000,000	926,000,000
Appropriations in Aid	100,000,000	886,000,000	886,000,000	886,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	886,000,000	886,000,000	886,000,000
NET EXPENDITURE Sub-Head KShs.	217,745,390	240,000,000	40,000,000	40,000,000
1091123400 Meru Bypass Project				
NET EXPENDITURE Head ... KShs.	217,745,390	240,000,000	40,000,000	40,000,000
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.				
1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	300,000,000	200,000,000	100,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,750,000	300,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	3,750,000	300,000,000	200,000,000	100,000,000
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase				
NET EXPENDITURE Head ... KShs.	3,750,000	300,000,000	200,000,000	100,000,000
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.				
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	450,000,000	350,000,000	350,000,000
GROSS EXPENDITURE	151,875,000	450,000,000	350,000,000	350,000,000
Appropriations in Aid	150,000,000	350,000,000	350,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	350,000,000	350,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	100,000,000	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins				
NET EXPENDITURE Head ... KShs.	1,875,000	100,000,000	-	-
1091123700 Institutional Capacity Building And ICT.				
1091123701 Institutional Capacity Building And ICT				
2210700 Training Expenses	100,000,000	300,000,000	300,000,000	300,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	310,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	109,375,000	610,000,000	600,000,000	600,000,000
Appropriations in Aid	-	300,000,000	300,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	300,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	109,375,000	310,000,000	300,000,000	300,000,000
1091123700 Institutional Capacity Building And ICT				
NET EXPENDITURE Head ... KShs.	109,375,000	310,000,000	300,000,000	300,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole.				
1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,375,000	50,000,000	60,000,000	65,000,000
GROSS EXPENDITURE	23,375,000	50,000,000	60,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	23,375,000	50,000,000	60,000,000	65,000,000
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole				
NET EXPENDITURE Head ... KShs.	23,375,000	50,000,000	60,000,000	65,000,000
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta.				
1091124201 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet.				
1091124301 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,645,885	50,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	8,645,885	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	8,645,885	50,000,000	100,000,000	200,000,000
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet				
NET EXPENDITURE Head ... KShs.	8,645,885	50,000,000	100,000,000	200,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	7,500,000	80,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	80,000,000	100,000,000	200,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati NET EXPENDITURE Head ... KShs.	7,500,000	80,000,000	100,000,000	200,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve.				
1091124701 Identification And Mapping Of Services Within Road Reserve 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	1,875,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	10,000,000	10,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve NET EXPENDITURE Head ... KShs.	1,875,000	10,000,000	10,000,000	10,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.				
1091124801 Dualing of Eastern and Northern Bypass, Nairobi 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	26,250,000	100,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	26,250,000	100,000,000	200,000,000	200,000,000
1091124800 Dualing of Eastern and Northern Bypass, Nairobi NET EXPENDITURE Head ... KShs.	26,250,000	100,000,000	200,000,000	200,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	3,750,000	50,000,000	200,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	3,750,000	50,000,000	200,000,000	400,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design NET EXPENDITURE Head ... KShs.	3,750,000	50,000,000	200,000,000	400,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.				
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	551,640,217	500,000,000	760,200,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	551,640,217	500,000,000	760,200,000	500,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju NET EXPENDITURE Head ... KShs.	551,640,217	500,000,000	760,200,000	500,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, 2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	102,531,752	500,000,000	550,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	102,531,752	500,000,000	550,000,000	400,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, NET EXPENDITURE Head ... KShs.	102,531,752	500,000,000	550,000,000	400,000,000
1091125200 Upper hill / rail over bridge- Langata/hailessalase overpasses/ City .				
1091125201 Upper hill / rail over bridge- Langata/hailessalase overpasses/ City				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.				
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,902,789	110,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	106,902,789	110,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	106,902,789	110,000,000	150,000,000	150,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads				
NET EXPENDITURE Head ... KShs.	106,902,789	110,000,000	150,000,000	150,000,000
1091125400 Kisii By-Pass.				
1091125401 Kisii By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	126,562,500	150,000,000	150,000,000	5,000,000
GROSS EXPENDITURE	126,562,500	150,000,000	150,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	126,562,500	150,000,000	150,000,000	5,000,000
1091125400 Kisii By-Pass				
NET EXPENDITURE Head ... KShs.	126,562,500	150,000,000	150,000,000	5,000,000
1091125500 Kericho By-Pass.				
1091125501 Kericho By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	150,000,000	150,000,000	5,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	84,375,000	150,000,000	150,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	84,375,000	150,000,000	150,000,000	5,000,000
1091125500 Kericho By-Pass				
NET EXPENDITURE Head ... KShs.	84,375,000	150,000,000	150,000,000	5,000,000
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,632,938	150,000,000	200,000,000	10,000,000
GROSS EXPENDITURE	72,632,938	150,000,000	200,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	72,632,938	150,000,000	200,000,000	10,000,000
1091125600 Nyahururu By-Pass				
NET EXPENDITURE Head ... KShs.	72,632,938	150,000,000	200,000,000	10,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	600,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	600,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road				
NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000	600,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	150,000,000	150,000,000	250,000,000
GROSS EXPENDITURE	37,500,000	150,000,000	150,000,000	250,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,500,000	150,000,000	150,000,000	250,000,000
1091125800 Thika Bypass				
NET EXPENDITURE Head ... KShs.	37,500,000	150,000,000	150,000,000	250,000,000
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,374,452	250,000,000	400,000,000	336,639,714
GROSS EXPENDITURE	84,374,452	250,000,000	400,000,000	336,639,714
NET EXPENDITURE Sub-Head KShs.	84,374,452	250,000,000	400,000,000	336,639,714
1091125900 Eastlands Roads Phase II				
NET EXPENDITURE Head ... KShs.	84,374,452	250,000,000	400,000,000	336,639,714
1091126000 Construction Of The Interchange At City Cabanas (Phase II).				
1091126001 Construction Of The Interchange At City Cabanas (Phase II)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	100,000,000
1091126000 Construction Of The Interchange At City Cabanas (Phase II)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000	100,000,000
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	100,000,000	250,000,000
GROSS EXPENDITURE	-	10,000,000	100,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	100,000,000	250,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)				
NET EXPENDITURE Head ... KShs.	-	10,000,000	100,000,000	250,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	100,000,000	120,000,000
GROSS EXPENDITURE	50,000,000	10,000,000	100,000,000	120,000,000
Appropriations in Aid	50,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	100,000,000	120,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)				
NET EXPENDITURE Head ... KShs.	-	10,000,000	100,000,000	120,000,000
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSR).				
1091126318 Mukowe Township roads - Lamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	35,000,000	125,875,200	125,875,200
GROSS EXPENDITURE	56,250,000	35,000,000	125,875,200	125,875,200
NET EXPENDITURE Sub-Head KShs.	56,250,000	35,000,000	125,875,200	125,875,200
1091126321 Watuka -Vote (K4) - Makueni				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	30,000,000	55,000,000	55,000,000
GROSS EXPENDITURE	1,875,000	30,000,000	55,000,000	55,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	30,000,000	55,000,000	55,000,000
1091126339 A104 - Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren -				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	-	50,000,000	120,000,000	120,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	120,000,000	120,000,000
1091126386 Maua Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	152,449,561	75,000,000	180,000,000	180,000,000
GROSS EXPENDITURE	152,449,561	75,000,000	180,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	152,449,561	75,000,000	180,000,000	180,000,000
1091126300 Roads Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)				
NET EXPENDITURE Head ... KShs.	210,574,561	190,000,000	480,875,200	480,875,200
1091126400 Nairobi Raods Rapid Decongestion Programme.				
1091126406 Improvement Of Road Junctions In Nairobi City Lot 6 (NRDP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,875,000	-	-	-
GROSS EXPENDITURE	28,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	28,875,000	-	-	-
1091126407 Improvement Of Road Junctions In Nairobi City Lot 7 (NRDP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-
GROSS EXPENDITURE	24,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,750,000	-	-	-
1091126400 Nairobi Raods Rapid Decongestion Programme				
NET EXPENDITURE Head ... KShs.	53,625,000	-	-	-
1091126500 Global Entrepreneurship Summit Roads.				
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,937,500	50,000,000	-	-
GROSS EXPENDITURE	60,937,500	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	60,937,500	50,000,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091126500 Global Entrepreneurship Summit Roads				
NET EXPENDITURE Head ... KShs.	60,937,500	50,000,000	-	-
1091126600 Installation of lifts at works Building.				
1091126601 Installation of lifts at works Building				
3111100 Purchase of Specialised Plant, Equipment and Machinery	26,610,959	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,141,624	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	31,752,583	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	31,752,583	10,000,000	10,000,000	10,000,000
1091126600 Installation of lifts at works Building				
NET EXPENDITURE Head ... KShs.	31,752,583	10,000,000	10,000,000	10,000,000
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation				
3110300 Refurbishment of Buildings	13,387,500	20,388,755	20,388,755	20,388,756
3110500 Construction and Civil Works	8,025,000	14,473,432	14,473,432	14,473,432
GROSS EXPENDITURE	21,412,500	34,862,187	34,862,187	34,862,188
NET EXPENDITURE Sub-Head KShs.	21,412,500	34,862,187	34,862,187	34,862,188
1091126700 Mechanical Yards maintenance and rehabilitation				
NET EXPENDITURE Head ... KShs.	21,412,500	34,862,187	34,862,187	34,862,188
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One				
3110300 Refurbishment of Buildings	16,625,000	32,700,000	32,700,000	32,700,000
3110500 Construction and Civil Works	6,788,880	10,800,000	10,800,000	10,800,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	32,367,856	62,000,000	62,000,000	62,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	3,523,437	5,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	57,330,489	60,500,000	60,500,000	60,500,000
GROSS EXPENDITURE	116,635,662	171,000,000	171,000,000	171,000,000
NET EXPENDITURE Sub-Head KShs.	116,635,662	171,000,000	171,000,000	171,000,000
1091126900 Modernization of Materials Testing and Research facilities Phase One				
NET EXPENDITURE Head ... KShs.	116,635,662	171,000,000	171,000,000	171,000,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus				
3110200 Construction of Building	32,846,562	-	-	-
GROSS EXPENDITURE	32,846,562	-	-	-
NET EXPENDITURE Sub-Head KShs.	32,846,562	-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus				
NET EXPENDITURE Head ... KShs.	32,846,562	-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
3110200 Construction of Building	30,000,000	98,000,000	98,000,000	98,000,000
GROSS EXPENDITURE	30,000,000	98,000,000	98,000,000	98,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	98,000,000	98,000,000	98,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One				
NET EXPENDITURE Head ... KShs.	30,000,000	98,000,000	98,000,000	98,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
2220200 Routine Maintenance - Other Assets	90,000,000	90,000,000	90,000,000	90,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	90,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	100,000,000	100,000,000	100,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus				
NET EXPENDITURE Head ... KShs.	90,000,000	100,000,000	100,000,000	100,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus				
3110200 Construction of Building	24,750,000	48,000,000	48,000,000	48,000,000
GROSS EXPENDITURE	24,750,000	48,000,000	48,000,000	48,000,000
NET EXPENDITURE Sub-Head KShs.	24,750,000	48,000,000	48,000,000	48,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	24,750,000	48,000,000	48,000,000	48,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	30,750,000	25,000,000	25,000,000	28,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	2,062,500	8,000,000	8,000,000	10,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,500,000	12,000,000	12,000,000	12,000,000
GROSS EXPENDITURE	43,312,500	45,000,000	45,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	43,312,500	45,000,000	45,000,000	50,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
NET EXPENDITURE Head ... KShs.	43,312,500	45,000,000	45,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus.				
1091127501 Construction of multipurpose Hall - KIHBT - Kisii Campus				
3110200 Construction of Building	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	15,000,000	-	-	-
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,855,504	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	31,855,504	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	31,855,504	40,000,000	40,000,000	40,000,000
1091127600 Roads project monitoring and evaluation				
NET EXPENDITURE Head ... KShs.	31,855,504	40,000,000	40,000,000	40,000,000
1091127700 Construction of Bridge over Galana River.				
1091127701 Construction of Bridge over Galana River				
3110400 Construction of Roads	9,375,000	-	-	-
3110500 Construction and Civil Works	159,375,000	-	-	-
GROSS EXPENDITURE	168,750,000	-	-	-
Appropriations in Aid	150,000,000	-	-	-
1320200 Grants from International Organizations	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091127700 Construction of Bridge over Galana River				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110400 Construction of Roads	16,875,000	20,000,000	30,000,000	30,000,000
3110500 Construction and Civil Works	417,596,250	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	434,471,250	40,000,000	50,000,000	50,000,000
Appropriations in Aid	400,000,000	-	-	-
1320200 Grants from International Organizations	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	34,471,250	40,000,000	50,000,000	50,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
NET EXPENDITURE Head ... KShs.	34,471,250	40,000,000	50,000,000	50,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,437,039	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	8,437,039	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	8,437,039	8,000,000	8,000,000	8,000,000
1091127900 Road projects technical audits				
NET EXPENDITURE Head ... KShs.	8,437,039	8,000,000	8,000,000	8,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
2211300 Other Operating Expenses	7,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110400 Construction of Roads	10,300,000,000	11,180,000,000	11,739,000,000	12,326,000,000
GROSS EXPENDITURE	10,307,500,000	11,180,000,000	11,739,000,000	12,326,000,000
Appropriations in Aid	10,300,000,000	11,180,000,000	11,739,000,000	12,326,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	10,300,000,000	11,180,000,000	11,739,000,000	12,326,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091128000 Annuity Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	7,500,000	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,312,500	225,000,000	240,000,000	245,000,000
GROSS EXPENDITURE	45,312,500	225,000,000	240,000,000	245,000,000
Appropriations in Aid	-	50,000,000	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	45,312,500	175,000,000	190,000,000	195,000,000
1091128100 Gilgil - Machinery				
NET EXPENDITURE Head ... KShs.	45,312,500	175,000,000	190,000,000	195,000,000
1091128200 Kipkelion North - Kebeneti.				
1091128201 Kipkelion North - Kebeneti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091128200 Kipkelion North - Kebeneti				
NET EXPENDITURE Head ... KShs.	5,062,500	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091128300 Kedowa - Sorget Forest - Londiani.				
1091128301 Kedowa - Sorget Forest - Londiani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091128300 Kedowa - Sorget Forest - Londiani				
NET EXPENDITURE Head ... KShs.	5,062,500	-	-	-
1091128400 Kimondi Bridge.				
1091128401 Kimondi Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	20,000,000	25,000,000	32,500,000
GROSS EXPENDITURE	18,750,000	20,000,000	25,000,000	32,500,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	20,000,000	25,000,000	32,500,000
1091128400 Kimondi Bridge				
NET EXPENDITURE Head ... KShs.	18,750,000	20,000,000	25,000,000	32,500,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	37,500,000	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	100,000,000	120,000,000	150,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
NET EXPENDITURE Head ... KShs.	37,500,000	100,000,000	120,000,000	150,000,000
1091128700 Kipawa - Eka Tano.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091128701 Kipawa - Eka Tano				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091128700 Kipawa - Eka Tano				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091128900 Korowe - Nduru.				
1091128901 Korowe - Nduru				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091128900 Korowe - Nduru				
NET EXPENDITURE Head ... KShs.	4,218,750	-	-	-
1091129100 Ndovu Crescent /Ndovu Lane.				
1091129101 Ndovu Crescent /Ndovu Lane				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	30,000,000
1091129100 Ndovu Crescent /Ndovu Lane				
NET EXPENDITURE Head ... KShs.	5,000,000	20,000,000	20,000,000	30,000,000
1091129300 Kadel - Kodula.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091129301 Kadel - Kodula				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091129300 Kadel - Kodula				
NET EXPENDITURE Head ... KShs.	1,875,000	-	-	-
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	30,000,000	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	100,000,000	120,000,000	150,000,000
1091129600 Othaya - Karima - Kiandu				
NET EXPENDITURE Head ... KShs.	30,000,000	100,000,000	120,000,000	150,000,000
1091129700 Zombe - Mutito.				
1091129701 Zombe - Mutito				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091129700 Zombe - Mutito				
NET EXPENDITURE Head ... KShs.	1,875,000	-	-	-
1091130000 C593 Konyao- Kainuk.				
1091130001 C593 Konyao- Kainuk				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091130000 C593 Konyao- Kainuk				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091130100 Chepereria- Ptoyo.				
1091130101 Chepereria- Ptoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091130100 Chepereria- Ptoyo				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091130200 D249 Sidindi - Muthiero.				
1091130201 D249 Sidindi - Muthiero				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091130200 D249 Sidindi - Muthiero				
NET EXPENDITURE Head ... KShs.	4,218,750	-	-	-
1091130300 D204 A1 Ranen - Maroo.				
1091130301 D204 A1 Ranen - Maroo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091130300 D204 A1 Ranen - Maroo				
NET EXPENDITURE Head ... KShs.	4,218,750	-	-	-
1091130500 Busia- Mayenje - Mundika.				
1091130501 Busia- Mayenje - Mundika				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091130500 Busia- Mayenje - Mundika				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091130600 D249 Siaya - Yala Swamp.				
1091130601 D249 Siaya - Yala Swamp				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091130600 D249 Siaya - Yala Swamp				
NET EXPENDITURE Head ... KShs.	4,218,750	-	-	-
1091130700 Kipsigak - Serem - Shamakhokho.				
1091130701 Kipsigak - Serem - Shamakhokho				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,187,500	50,000,000	60,000,000	75,000,000
GROSS EXPENDITURE	42,187,500	50,000,000	60,000,000	75,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	42,187,500	50,000,000	60,000,000	75,000,000
1091130700 Kipsigak - Serem - Shamakhokho				
NET EXPENDITURE Head ... KShs.	42,187,500	50,000,000	60,000,000	75,000,000
1091131000 C810 - Mwibale - Webuye.				
1091131001 C810 - Mwibale - Webuye				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091131000 C810 - Mwibale - Webuye				
NET EXPENDITURE Head ... KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091131100 Munyu Bridge.				
1091131101 Munyu Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,750	22,500,000	27,000,000	33,750,000
GROSS EXPENDITURE	22,968,750	22,500,000	27,000,000	33,750,000
NET EXPENDITURE Sub-Head KShs.	22,968,750	22,500,000	27,000,000	33,750,000
1091131100 Munyu Bridge				
NET EXPENDITURE Head ... KShs.	22,968,750	22,500,000	27,000,000	33,750,000
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	64,000,000	85,000,000
GROSS EXPENDITURE	-	50,000,000	64,000,000	85,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	64,000,000	85,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091131400 Isinya - Konza				
NET EXPENDITURE Head ... KShs.	-	50,000,000	64,000,000	85,000,000
1091131700 Ngong - Kiserian.				
1091131701 Ngong - Kiserian				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,825,038	-	-	-
GROSS EXPENDITURE	108,825,038	-	-	-
NET EXPENDITURE Sub-Head KShs.	108,825,038	-	-	-
1091131700 Ngong - Kiserian				
NET EXPENDITURE Head ... KShs.	108,825,038	-	-	-
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	683,437,500	680,000,000	696,000,000	720,000,000
GROSS EXPENDITURE	683,437,500	680,000,000	696,000,000	720,000,000
Appropriations in Aid	40,000,000	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	40,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	643,437,500	580,000,000	596,000,000	620,000,000
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,125,000	1,200,000,000	1,265,000,000	1,255,000,000
GROSS EXPENDITURE	118,125,000	1,200,000,000	1,265,000,000	1,255,000,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	118,125,000	1,100,000,000	1,165,000,000	1,155,000,000
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	9,600,000	12,000,000
GROSS EXPENDITURE	-	8,000,000	9,600,000	12,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	9,600,000	12,000,000
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	868,750,000	1,150,000,000	1,186,000,000	1,150,000,000
GROSS EXPENDITURE	868,750,000	1,150,000,000	1,186,000,000	1,150,000,000
Appropriations in Aid	700,000,000	900,000,000	900,000,000	900,000,000
1320200 Grants from International Organizations	700,000,000	900,000,000	900,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	168,750,000	250,000,000	286,000,000	250,000,000
1091132001 Roads 2000				
NET EXPENDITURE Head ... KShs.	930,312,500	1,938,000,000	2,056,600,000	2,037,000,000
1091132100 Lenana-Muchugia-Dagoretti Market.				
1091132101 Lenana-Muchugia-Dagoretti Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,499,999	50,000,000	-	-
GROSS EXPENDITURE	187,499,999	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	187,499,999	50,000,000	-	-
1091132100 Lenana-Muchugia-Dagoretti Market				
NET EXPENDITURE Head ... KShs.	187,499,999	50,000,000	-	-
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	617,295,998	500,000,000	650,000,000	620,000,000
GROSS EXPENDITURE	617,295,998	500,000,000	650,000,000	620,000,000
NET EXPENDITURE Sub-Head KShs.	617,295,998	500,000,000	650,000,000	620,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091132200 Malindi -Sagale				
NET EXPENDITURE Head ... KShs.	617,295,998	500,000,000	650,000,000	620,000,000
1091132300 Kiptagich-Konoin-Arorwet.				
1091132301 Kiptagich-Konoin-Arorwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091132300 Kiptagich-Konoin-Arorwet				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	150,000,000	160,000,000	150,000,000
GROSS EXPENDITURE	37,500,000	150,000,000	160,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	150,000,000	160,000,000	150,000,000
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
NET EXPENDITURE Head ... KShs.	37,500,000	150,000,000	160,000,000	150,000,000
1091132500 Riobonyo - Ekona ya Ngare.				
1091132501 Riobonyo - Ekona ya Ngare				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091132500 Riobonyo - Ekona ya Ngare				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091132600 Nyabitungwa - Kiango.				
1091132601 Nyabitungwa - Kiango				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	50,000,000	60,000,000	75,000,000
GROSS EXPENDITURE	1,875,000	50,000,000	60,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	50,000,000	60,000,000	75,000,000
1091132600 Nyabitungwa - Kiango				
NET EXPENDITURE Head ... KShs.	1,875,000	50,000,000	60,000,000	75,000,000
1091132700 Kwarara Road.				
1091132701 Kwarara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	30,000,000
1091132700 Kwarara Road				
NET EXPENDITURE Head ... KShs.	5,000,000	20,000,000	20,000,000	30,000,000
1091132800 Ndege Lane - Nairobi.				
1091132801 Ndege Lane - Nairobi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091132800 Ndege Lane - Nairobi				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133500 Kodula - Homa Hills Center.				
1091133501 Kodula - Homa Hills Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091133500 Kodula - Homa Hills Center				
NET EXPENDITURE Head ... KShs.	1,875,000	-	-	-
1091133600 Ikoba - Tabaka - Riosiri.				
1091133601 Ikoba - Tabaka - Riosiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091133600 Ikoba - Tabaka - Riosiri				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A.				
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,406,250	150,000,000	184,500,000	219,555,000
GROSS EXPENDITURE	76,406,250	150,000,000	184,500,000	219,555,000
NET EXPENDITURE Sub-Head KShs.	76,406,250	150,000,000	184,500,000	219,555,000
1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	365,472,997	165,000,000	170,000,000	180,000,000
GROSS EXPENDITURE	365,472,997	165,000,000	170,000,000	180,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	365,472,997	165,000,000	170,000,000	180,000,000
1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntimaru (15 Km) - Migori				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,937,500	-	-	-
GROSS EXPENDITURE	24,937,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,937,500	-	-	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,907,781	165,000,000	170,000,000	170,000,000
GROSS EXPENDITURE	114,907,781	165,000,000	170,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	114,907,781	165,000,000	170,000,000	170,000,000
1091133708 Maua -Athiru -Kilili-National Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,656,250	95,719,395	117,734,856	140,104,479
GROSS EXPENDITURE	117,656,250	95,719,395	117,734,856	140,104,479
NET EXPENDITURE Sub-Head KShs.	117,656,250	95,719,395	117,734,856	140,104,479
1091133710 Access To Chuka University Chogoria Campus (Polepole Nturiri-Kiairun				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1091133711 Rumuruti -Sipili -Ndindika				
2630200 Capital Grants to Government Agencies and other Levels of Government	274,875,000	300,000,000	305,000,000	310,000,000
GROSS EXPENDITURE	274,875,000	300,000,000	305,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	274,875,000	300,000,000	305,000,000	310,000,000
1091133712 Gatukuyu -Mataara University				
2630200 Capital Grants to Government Agencies and other Levels of Government	122,747,976	100,000,000	123,000,000	146,370,000
GROSS EXPENDITURE	122,747,976	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	122,747,976	100,000,000	123,000,000	146,370,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133713 Masaara - Sori				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	269,000,000	274,000,000	274,000,000
GROSS EXPENDITURE	160,000,000	269,000,000	274,000,000	274,000,000
NET EXPENDITURE Sub-Head KShs.	160,000,000	269,000,000	274,000,000	274,000,000
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)				
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	139,000,000	170,970,000	203,454,300
GROSS EXPENDITURE	142,000,000	139,000,000	170,970,000	203,454,300
NET EXPENDITURE Sub-Head KShs.	142,000,000	139,000,000	170,970,000	203,454,300
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele				
2630200 Capital Grants to Government Agencies and other Levels of Government	263,812,500	113,319,320	139,382,764	165,865,489
GROSS EXPENDITURE	263,812,500	113,319,320	139,382,764	165,865,489
NET EXPENDITURE Sub-Head KShs.	263,812,500	113,319,320	139,382,764	165,865,489
1091133716 Kapsokwony - Kopsiro - Namwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,406,250	230,000,000	235,000,000	235,000,000
GROSS EXPENDITURE	157,406,250	230,000,000	235,000,000	235,000,000
NET EXPENDITURE Sub-Head KShs.	157,406,250	230,000,000	235,000,000	235,000,000
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	300,000,000	305,000,000	305,000,000
GROSS EXPENDITURE	151,875,000	300,000,000	305,000,000	305,000,000
NET EXPENDITURE Sub-Head KShs.	151,875,000	300,000,000	305,000,000	305,000,000
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A				
NET EXPENDITURE Head ... KShs.	1,987,097,504	2,027,038,715	2,194,587,620	2,349,349,268
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	104,550,000	124,414,500
GROSS EXPENDITURE	-	85,000,000	104,550,000	124,414,500
NET EXPENDITURE Sub-Head KShs.	-	85,000,000	104,550,000	124,414,500
1091133804 Milalani - Mivumoni - Kilulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	91,000,000	111,930,000	133,196,700
GROSS EXPENDITURE	63,750,000	91,000,000	111,930,000	133,196,700
NET EXPENDITURE Sub-Head KShs.	63,750,000	91,000,000	111,930,000	133,196,700
1091133805 Kwale-Golini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	43,050,000	51,229,500
GROSS EXPENDITURE	-	35,000,000	43,050,000	51,229,500
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	43,050,000	51,229,500
1091133809 Hola Township Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,125,000	220,000,000	65,000,000	65,000,000
GROSS EXPENDITURE	25,125,000	220,000,000	65,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	25,125,000	220,000,000	65,000,000	65,000,000
1091133812 Chogoria - Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	98,000,000	120,540,000	143,442,600
GROSS EXPENDITURE	47,812,500	98,000,000	120,540,000	143,442,600
NET EXPENDITURE Sub-Head KShs.	47,812,500	98,000,000	120,540,000	143,442,600
1091133813 Msa Rd-Day Star University-Lukenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,101,607	-	-	-
GROSS EXPENDITURE	29,101,607	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,101,607	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,578,125	77,000,000	94,710,000	112,704,990

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	155,578,125	77,000,000	94,710,000	112,704,990
NET EXPENDITURE Sub-Head KShs.	155,578,125	77,000,000	94,710,000	112,704,990
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,906,250	130,000,000	159,900,000	190,281,000
GROSS EXPENDITURE	86,906,250	130,000,000	159,900,000	190,281,000
NET EXPENDITURE Sub-Head KShs.	86,906,250	130,000,000	159,900,000	190,281,000
1091133818 Kali - Kikima -Kilyungi - Kitundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,187,500	79,806,221	98,161,652	116,812,366
GROSS EXPENDITURE	87,187,500	79,806,221	98,161,652	116,812,366
NET EXPENDITURE Sub-Head KShs.	87,187,500	79,806,221	98,161,652	116,812,366
1091133819 ACK St Joseph-OI Kalou-Gichungo Munyeki-B20 Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,625,000	25,000,000	30,750,000	36,592,500
GROSS EXPENDITURE	14,625,000	25,000,000	30,750,000	36,592,500
NET EXPENDITURE Sub-Head KShs.	14,625,000	25,000,000	30,750,000	36,592,500
1091133821 Maili Kumi - Kariamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	175,000,000	180,000,000	180,000,000
GROSS EXPENDITURE	19,500,000	175,000,000	180,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	19,500,000	175,000,000	180,000,000	180,000,000
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,906,250	150,000,000	184,500,000	219,555,000
GROSS EXPENDITURE	80,906,250	150,000,000	184,500,000	219,555,000
NET EXPENDITURE Sub-Head KShs.	80,906,250	150,000,000	184,500,000	219,555,000
1091133823 Mweiga-Nairutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091133824 Gachatha - Ithekahuno - Gatiki				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	30,000,000	37,500,000
GROSS EXPENDITURE	-	25,000,000	30,000,000	37,500,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	30,000,000	37,500,000
1091133825 Access to Karatina University				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,687,500	46,000,000	56,580,000	67,330,200
GROSS EXPENDITURE	25,687,500	46,000,000	56,580,000	67,330,200
NET EXPENDITURE Sub-Head KShs.	25,687,500	46,000,000	56,580,000	67,330,200
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge				
2630200 Capital Grants to Government Agencies and other Levels of Government	196,453,125	200,000,000	210,000,000	220,000,000
GROSS EXPENDITURE	196,453,125	200,000,000	210,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	196,453,125	200,000,000	210,000,000	220,000,000
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori				
2630200 Capital Grants to Government Agencies and other Levels of Government	226,874,999	262,000,000	265,000,000	215,000,000
GROSS EXPENDITURE	226,874,999	262,000,000	265,000,000	215,000,000
NET EXPENDITURE Sub-Head KShs.	226,874,999	262,000,000	265,000,000	215,000,000
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	314,671,250	300,000,000	310,000,000	265,000,000
GROSS EXPENDITURE	314,671,250	300,000,000	310,000,000	265,000,000
NET EXPENDITURE Sub-Head KShs.	314,671,250	300,000,000	310,000,000	265,000,000
1091133829 Kiritiri - Siakago				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,703,124	69,000,000	84,870,000	100,995,300
GROSS EXPENDITURE	147,703,124	69,000,000	84,870,000	100,995,300
NET EXPENDITURE Sub-Head KShs.	147,703,124	69,000,000	84,870,000	100,995,300

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,050,000	219,000,000	220,000,000	230,000,000
GROSS EXPENDITURE	145,050,000	219,000,000	220,000,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	145,050,000	219,000,000	220,000,000	230,000,000
1091133831 Makutano - Kacheliba - Konyao				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	156,000,000	160,000,000	165,000,000
GROSS EXPENDITURE	65,625,000	156,000,000	160,000,000	165,000,000
NET EXPENDITURE Sub-Head KShs.	65,625,000	156,000,000	160,000,000	165,000,000
1091133837 Marsabit -Kiwanja Ndege Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
GROSS EXPENDITURE	500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000	-	-	-
1091133840 Chepterit - Tulon - Moi University				
2630200 Capital Grants to Government Agencies and other Levels of Government	172,031,250	-	-	-
GROSS EXPENDITURE	172,031,250	-	-	-
NET EXPENDITURE Sub-Head KShs.	172,031,250	-	-	-
1091133841 Danger - Kimondi - Chemuswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	210,000,000	215,000,000
GROSS EXPENDITURE	-	200,000,000	210,000,000	215,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	210,000,000	215,000,000
1091133843 Savani - Kaptumo - Chepkongony - Enego				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	100,615,107	123,756,581	147,270,332
GROSS EXPENDITURE	82,500,000	100,615,107	123,756,581	147,270,332
NET EXPENDITURE Sub-Head KShs.	82,500,000	100,615,107	123,756,581	147,270,332
1091133845 Kapkatemu - Lemook				
2630200 Capital Grants to Government Agencies and other Levels of Government	109,593,750	-	-	-
GROSS EXPENDITURE	109,593,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	109,593,750	-	-	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	91,218,616	112,198,898	133,516,688
GROSS EXPENDITURE	125,000,000	91,218,616	112,198,898	133,516,688
NET EXPENDITURE Sub-Head KShs.	125,000,000	91,218,616	112,198,898	133,516,688
1091133848 A104-Old Nairobi Rd, Elgon View-Eldoret Poly/Kapsoya/Munyaka-Hawaii				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,968,750	-	-	-
GROSS EXPENDITURE	134,968,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	134,968,750	-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,109,375	150,000,000	184,500,000	184,000,000
GROSS EXPENDITURE	89,109,375	150,000,000	184,500,000	184,000,000
NET EXPENDITURE Sub-Head KShs.	89,109,375	150,000,000	184,500,000	184,000,000
1091133852 Nakuru CBD Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,343,750	50,000,000	180,000,000	180,000,000
GROSS EXPENDITURE	177,343,750	50,000,000	180,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	177,343,750	50,000,000	180,000,000	180,000,000
1091133853 Elmenteita - Mau Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,187,500	100,000,000	123,000,000	146,370,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	132,187,500	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	132,187,500	100,000,000	123,000,000	146,370,000
1091133855 Bomet Town-Kapsimotwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	30,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	15,750,000	30,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	15,750,000	30,000,000	40,000,000	40,000,000
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,375,000	180,000,000	221,400,000	221,500,000
GROSS EXPENDITURE	123,375,000	180,000,000	221,400,000	221,500,000
NET EXPENDITURE Sub-Head KShs.	123,375,000	180,000,000	221,400,000	221,500,000
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,062,500	300,000,000	320,000,000	320,000,000
GROSS EXPENDITURE	250,062,500	300,000,000	320,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	250,062,500	300,000,000	320,000,000	320,000,000
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	183,675,000	200,000,000	221,000,000	241,000,000
GROSS EXPENDITURE	183,675,000	200,000,000	221,000,000	241,000,000
NET EXPENDITURE Sub-Head KShs.	183,675,000	200,000,000	221,000,000	241,000,000
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	50,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	84,375,000	50,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	84,375,000	50,000,000	80,000,000	80,000,000
1091133866 District Hospital-NDOWASCO Rd-Showground				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,968,750	40,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	37,968,750	40,000,000	45,000,000	45,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,968,750	40,000,000	45,000,000	45,000,000
1091133869 Ndere - Boro				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,593,750	25,000,000	30,750,000	36,592,500
GROSS EXPENDITURE	37,593,750	25,000,000	30,750,000	36,592,500
NET EXPENDITURE Sub-Head KShs.	37,593,750	25,000,000	30,750,000	36,592,500
1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	45,000,000	55,350,000	65,866,500
GROSS EXPENDITURE	18,750,000	45,000,000	55,350,000	65,866,500
NET EXPENDITURE Sub-Head KShs.	18,750,000	45,000,000	55,350,000	65,866,500
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	145,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	45,000,000	145,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	145,000,000	150,000,000	150,000,000
1091133881 Mogonga-Kenyanya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,312,499	170,000,000	175,000,000	175,000,000
GROSS EXPENDITURE	117,312,499	170,000,000	175,000,000	175,000,000
NET EXPENDITURE Sub-Head KShs.	117,312,499	170,000,000	175,000,000	175,000,000
1091133882 Keboko - Nyangoso - Nyamache				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,562,500	50,000,000	61,500,000	73,185,000
GROSS EXPENDITURE	51,562,500	50,000,000	61,500,000	73,185,000
NET EXPENDITURE Sub-Head KShs.	51,562,500	50,000,000	61,500,000	73,185,000
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe				
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	120,000,000	125,000,000	120,000,000
GROSS EXPENDITURE	201,000,000	120,000,000	125,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	201,000,000	120,000,000	125,000,000	120,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133892 Mosobeti - Kebirigo				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,624,998	110,000,000	135,300,000	161,007,000
GROSS EXPENDITURE	155,624,998	110,000,000	135,300,000	161,007,000
NET EXPENDITURE Sub-Head KShs.	155,624,998	110,000,000	135,300,000	161,007,000
1091133897 Posta, Lotodo & Kacheliba Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,968,750	50,000,000	45,000,000	45,000,000
GROSS EXPENDITURE	37,968,750	50,000,000	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	37,968,750	50,000,000	45,000,000	45,000,000
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora				
2630200 Capital Grants to Government Agencies and other Levels of Government	116,875,000	200,000,000	205,000,000	205,000,000
GROSS EXPENDITURE	116,875,000	200,000,000	205,000,000	205,000,000
NET EXPENDITURE Sub-Head KShs.	116,875,000	200,000,000	205,000,000	205,000,000
1091133800 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	4,277,685,352	4,849,639,944	5,373,297,131	5,659,362,676
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,093,750	112,000,000	137,760,000	163,934,400
GROSS EXPENDITURE	99,093,750	112,000,000	137,760,000	163,934,400
NET EXPENDITURE Sub-Head KShs.	99,093,750	112,000,000	137,760,000	163,934,400
1091133903 Nkubu - Rubiri - Kamurita				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,937,500	51,000,000	62,730,000	74,648,700
GROSS EXPENDITURE	18,937,500	51,000,000	62,730,000	74,648,700
NET EXPENDITURE Sub-Head KShs.	18,937,500	51,000,000	62,730,000	74,648,700
1091133906 Kunene - St Ann - Kagaene - Miomboni				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	33,468,750	63,000,000	77,490,000	92,213,100
NET EXPENDITURE Sub-Head KShs.	33,468,750	63,000,000	77,490,000	92,213,100
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	16,359,375	124,539,014	153,182,987	182,287,755
NET EXPENDITURE Sub-Head KShs.	16,359,375	124,539,014	153,182,987	182,287,755
1091133909 Maili Kumi-Lower Solai-Sukia Phase I: Maili Kumi-Lower Solai Section				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	86,437,500	160,000,000	165,000,000	165,000,000
NET EXPENDITURE Sub-Head KShs.	86,437,500	160,000,000	165,000,000	165,000,000
1091133910 Lessos - Namanjalala - Kobos				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	40,125,000	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	40,125,000	100,000,000	123,000,000	146,370,000
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	271,277,652	300,000,000	305,000,000	305,000,000
NET EXPENDITURE Sub-Head KShs.	271,277,652	300,000,000	305,000,000	305,000,000
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	184,312,500	200,000,000	210,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	184,312,500	200,000,000	210,000,000	210,000,000
1091133915 Soimet - Kapletundo - Mogogosiek				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,640,625	250,000,000	260,000,000	280,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	166,640,625	250,000,000	260,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	166,640,625	250,000,000	260,000,000	280,000,000
1091133920 Mukuyu - Kambwe - Sewerage Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	45,000,000	45,000,000
GROSS EXPENDITURE	15,000,000	-	45,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	45,000,000	45,000,000
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)				
2630200 Capital Grants to Government Agencies and other Levels of Government	154,898,092	280,000,000	285,000,000	285,000,000
GROSS EXPENDITURE	154,898,092	280,000,000	285,000,000	285,000,000
NET EXPENDITURE Sub-Head KShs.	154,898,092	280,000,000	285,000,000	285,000,000
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,000,000	98,400,000	117,096,000
GROSS EXPENDITURE	30,000,000	80,000,000	98,400,000	117,096,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	80,000,000	98,400,000	117,096,000
1091133924 Gatanga - Kionyo - Nyaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	80,000,000	98,400,000	117,096,000
GROSS EXPENDITURE	18,750,000	80,000,000	98,400,000	117,096,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	80,000,000	98,400,000	117,096,000
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -				
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	305,000,000	310,000,000	310,000,000
GROSS EXPENDITURE	310,000,000	305,000,000	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	310,000,000	305,000,000	310,000,000	310,000,000
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	147,600,000	175,644,000
GROSS EXPENDITURE	120,000,000	120,000,000	147,600,000	175,644,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	120,000,000	120,000,000	147,600,000	175,644,000
1091133927 Indian Bazaar - Ndumberi				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	215,000,000	229,950,000	245,140,500
GROSS EXPENDITURE	22,500,000	215,000,000	229,950,000	245,140,500
NET EXPENDITURE Sub-Head KShs.	22,500,000	215,000,000	229,950,000	245,140,500
1091133928 Isiolo Town Roads Lot 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1091133929 Isiolo Town Roads Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,625,000	-	-	-
GROSS EXPENDITURE	26,625,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,625,000	-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	220,000,000	225,000,000	225,000,000
GROSS EXPENDITURE	112,500,000	220,000,000	225,000,000	225,000,000
NET EXPENDITURE Sub-Head KShs.	112,500,000	220,000,000	225,000,000	225,000,000
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	85,000,000	104,550,000	124,414,500
GROSS EXPENDITURE	30,000,000	85,000,000	104,550,000	124,414,500
NET EXPENDITURE Sub-Head KShs.	30,000,000	85,000,000	104,550,000	124,414,500
1091133932 Kangeta - Muutine - Lare				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	40,000,000	49,200,000	58,548,000
GROSS EXPENDITURE	18,750,000	40,000,000	49,200,000	58,548,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	40,000,000	49,200,000	58,548,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	150,000,000	155,000,000	160,000,000
GROSS EXPENDITURE	56,250,000	150,000,000	155,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	56,250,000	150,000,000	155,000,000	160,000,000
1091133934 Keria - Kathanwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,750,000	175,000,000	180,000,000	180,000,000
GROSS EXPENDITURE	58,750,000	175,000,000	180,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	58,750,000	175,000,000	180,000,000	180,000,000
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	290,000,000	300,000,000	320,000,000
GROSS EXPENDITURE	300,000,000	290,000,000	300,000,000	320,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	290,000,000	300,000,000	320,000,000
1091133937 Kimera - Kiendege				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,000,000	71,340,000	84,894,600
GROSS EXPENDITURE	15,000,000	58,000,000	71,340,000	84,894,600
NET EXPENDITURE Sub-Head KShs.	15,000,000	58,000,000	71,340,000	84,894,600
1091133938 LVSR Management Costs				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	45,000,000	55,350,000	65,866,500
GROSS EXPENDITURE	22,500,000	45,000,000	55,350,000	65,866,500
NET EXPENDITURE Sub-Head KShs.	22,500,000	45,000,000	55,350,000	65,866,500
1091133939 Mandera- Fino				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	345,000,000	431,000,000	448,000,000
GROSS EXPENDITURE	350,000,000	345,000,000	431,000,000	448,000,000
NET EXPENDITURE Sub-Head KShs.	350,000,000	345,000,000	431,000,000	448,000,000
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	80,000,000	98,400,000	117,096,000
GROSS EXPENDITURE	18,750,000	80,000,000	98,400,000	117,096,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	80,000,000	98,400,000	117,096,000
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,875,000	170,550,000	123,000,000	146,370,000
GROSS EXPENDITURE	70,875,000	170,550,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	70,875,000	170,550,000	123,000,000	146,370,000
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini				
2630200 Capital Grants to Government Agencies and other Levels of Government	171,457,204	280,000,000	290,000,000	295,000,000
GROSS EXPENDITURE	171,457,204	280,000,000	290,000,000	295,000,000
NET EXPENDITURE Sub-Head KShs.	171,457,204	280,000,000	290,000,000	295,000,000
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	270,600,000	322,014,000
GROSS EXPENDITURE	200,000,000	220,000,000	270,600,000	322,014,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	220,000,000	270,600,000	322,014,000
1091133946 Ngong-Suswa				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,125,000	300,000,000	305,000,000	305,000,000
GROSS EXPENDITURE	82,125,000	300,000,000	305,000,000	305,000,000
NET EXPENDITURE Sub-Head KShs.	82,125,000	300,000,000	305,000,000	305,000,000
1091133947 Nguuni - Nuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	30,000,000	36,900,000	43,911,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,500,000	30,000,000	36,900,000	43,911,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	30,000,000	36,900,000	43,911,000
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	250,000,000	255,000,000	260,000,000
GROSS EXPENDITURE	32,500,000	250,000,000	255,000,000	260,000,000
NET EXPENDITURE Sub-Head KShs.	32,500,000	250,000,000	255,000,000	260,000,000
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	123,000,000	146,370,000
GROSS EXPENDITURE	30,000,000	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	100,000,000	123,000,000	146,370,000
1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	85,000,000	104,550,000	124,414,500
GROSS EXPENDITURE	32,500,000	85,000,000	104,550,000	124,414,500
NET EXPENDITURE Sub-Head KShs.	32,500,000	85,000,000	104,550,000	124,414,500
1091133951 O/Rongai-Gataka-Em Mbul Mbul, Co Op College (Karen)-Matasia -Nkoroi,				
2630200 Capital Grants to Government Agencies and other Levels of Government	104,295,650	-	-	-
GROSS EXPENDITURE	104,295,650	-	-	-
NET EXPENDITURE Sub-Head KShs.	104,295,650	-	-	-
1091133952 Sabasaba – Kamahuha – Kaharati/Sabasaba (C71) - Mbogoini – Mugumoini				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-
GROSS EXPENDITURE	63,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	63,750,000	-	-	-
1091133953 Sigowett - Chepkemel - Kiptere				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	82,000,000	100,860,000	120,023,400
GROSS EXPENDITURE	15,000,000	82,000,000	100,860,000	120,023,400
NET EXPENDITURE Sub-Head KShs.	15,000,000	82,000,000	100,860,000	120,023,400
1091133957 Sultan-Hamud 109 - Kasikeu - Kyambeke - Kiboko				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	50,000,000	61,500,000	73,185,000
GROSS EXPENDITURE	18,750,000	50,000,000	61,500,000	73,185,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	50,000,000	61,500,000	73,185,000
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	275,000,000	275,000,000
GROSS EXPENDITURE	300,000,000	270,000,000	275,000,000	275,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	270,000,000	275,000,000	275,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	72,000,000	88,560,000	105,386,400
GROSS EXPENDITURE	18,750,000	72,000,000	88,560,000	105,386,400
NET EXPENDITURE Sub-Head KShs.	18,750,000	72,000,000	88,560,000	105,386,400
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	260,000,000	270,000,000
GROSS EXPENDITURE	-	250,000,000	260,000,000	270,000,000
NET EXPENDITURE Sub-Head KShs.	-	250,000,000	260,000,000	270,000,000
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	86,100,000	102,459,000
GROSS EXPENDITURE	70,000,000	70,000,000	86,100,000	102,459,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	70,000,000	86,100,000	102,459,000
1091133900 Low Volume Seals Phase 1 Batch 2				
NET EXPENDITURE Head ... KShs.	3,991,428,598	6,158,089,014	6,758,422,987	7,287,383,355
1091134000 Ogembo - Tabaka - Nyanchenge.				
1091134001 Ogembo - Tabaka - Nyanchenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-
GROSS EXPENDITURE	5,625,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,625,000	-	-	-
1091134000 Ogembo - Tabaka - Nyanchenge				
NET EXPENDITURE Head ... KShs.	5,625,000	-	-	-
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani - Bamba (RWC 096)				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	533,859,374	500,000,000	600,000,000	650,000,000
NET EXPENDITURE Sub-Head KShs.	533,859,374	500,000,000	600,000,000	650,000,000
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	150,000,000	94,000,000	115,620,000	137,587,800
NET EXPENDITURE Sub-Head KShs.	150,000,000	94,000,000	115,620,000	137,587,800
1091134103 Narumoru - Ngariringiru - Nairutia-Ngobit (D444) - RWC 101				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	160,134,294	95,000,000	98,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	160,134,294	95,000,000	98,000,000	100,000,000
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	297,083,703	340,000,000	345,000,000	345,000,000
NET EXPENDITURE Sub-Head KShs.	297,083,703	340,000,000	345,000,000	345,000,000
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	531,562,499	300,000,000	310,000,000	315,000,000
NET EXPENDITURE Sub-Head KShs.	531,562,499	300,000,000	310,000,000	315,000,000
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	360,554,781	280,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	360,554,781	280,000,000	300,000,000	300,000,000
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110				
2630200 Capital Grants to Government Agencies and other Levels of Government	315,665,624	260,000,000	270,000,000	275,000,000

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	315,665,624	260,000,000	270,000,000	275,000,000
NET EXPENDITURE Sub-Head KShs.	315,665,624	260,000,000	270,000,000	275,000,000
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111				
2630200 Capital Grants to Government Agencies and other Levels of Government	379,687,500	235,000,000	220,000,000	220,000,000
GROSS EXPENDITURE	379,687,500	235,000,000	220,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	379,687,500	235,000,000	220,000,000	220,000,000
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115				
2630200 Capital Grants to Government Agencies and other Levels of Government	227,612,128	170,000,000	209,100,000	210,000,000
GROSS EXPENDITURE	227,612,128	170,000,000	209,100,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	227,612,128	170,000,000	209,100,000	210,000,000
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	123,605,103	152,034,277	180,920,790
GROSS EXPENDITURE	200,000,000	123,605,103	152,034,277	180,920,790
NET EXPENDITURE Sub-Head KShs.	200,000,000	123,605,103	152,034,277	180,920,790
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	159,900,000	190,281,000
GROSS EXPENDITURE	130,000,000	130,000,000	159,900,000	190,281,000
NET EXPENDITURE Sub-Head KShs.	130,000,000	130,000,000	159,900,000	190,281,000
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,396,968	133,328,271	158,660,642
GROSS EXPENDITURE	115,000,000	108,396,968	133,328,271	158,660,642
NET EXPENDITURE Sub-Head KShs.	115,000,000	108,396,968	133,328,271	158,660,642
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,032,664,626	855,000,000	960,000,000	840,000,000
GROSS EXPENDITURE	1,032,664,626	855,000,000	960,000,000	840,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head ... KShs.	1,032,664,626	855,000,000	960,000,000	840,000,000
1091134117 Jn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135				
2630200 Capital Grants to Government Agencies and other Levels of Government	283,500,000	142,246,304	145,000,000	145,000,000
GROSS EXPENDITURE	283,500,000	142,246,304	145,000,000	145,000,000
NET EXPENDITURE Sub-Head ... KShs.	283,500,000	142,246,304	145,000,000	145,000,000
1091134118 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136				
2630200 Capital Grants to Government Agencies and other Levels of Government	511,875,000	600,000,000	555,000,000	535,000,000
GROSS EXPENDITURE	511,875,000	600,000,000	555,000,000	535,000,000
NET EXPENDITURE Sub-Head ... KShs.	511,875,000	600,000,000	555,000,000	535,000,000
1091134119 Rolondo - Kaaga - Captain (R25) RWC 100				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,500,000	69,000,000	84,870,000	100,995,300
GROSS EXPENDITURE	106,500,000	69,000,000	84,870,000	100,995,300
NET EXPENDITURE Sub-Head ... KShs.	106,500,000	69,000,000	84,870,000	100,995,300
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,593,750	80,000,000	98,400,000	117,096,000
GROSS EXPENDITURE	52,593,750	80,000,000	98,400,000	117,096,000
NET EXPENDITURE Sub-Head ... KShs.	52,593,750	80,000,000	98,400,000	117,096,000
1091134121 Chiakariga - Marimanti Gatunga RWC 097				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	123,000,000	146,370,000
GROSS EXPENDITURE	230,000,000	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head ... KShs.	230,000,000	100,000,000	123,000,000	146,370,000
1091134122 Ekwanda -Luanda - Esirulo - Magada				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,830,000	88,000,000	108,240,000	128,805,600
GROSS EXPENDITURE	97,830,000	88,000,000	108,240,000	128,805,600
NET EXPENDITURE Sub-Head ... KShs.	97,830,000	88,000,000	108,240,000	128,805,600

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091134123 Kisima - Kibirichia - Kima - Ruiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	297,224,999	295,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	297,224,999	295,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	297,224,999	295,000,000	300,000,000	300,000,000
1091134100 Low Volume Seal Roads Batch 1				
NET EXPENDITURE Head ... KShs.	6,013,348,278	4,865,248,375	5,287,492,548	5,395,717,132
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).				
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
2630200 Capital Grants to Government Agencies and other Levels of Government	106,751,253	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	106,751,253	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	106,751,253	100,000,000	100,000,000	100,000,000
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)				
NET EXPENDITURE Head ... KShs.	106,751,253	100,000,000	100,000,000	100,000,000
1091134300 Karen Roundabout.				
1091134301 Karen Roundabout				
2630200 Capital Grants to Government Agencies and other Levels of Government	208,774,683	48,900,000	48,900,000	48,900,000
GROSS EXPENDITURE	208,774,683	48,900,000	48,900,000	48,900,000
NET EXPENDITURE Sub-Head KShs.	208,774,683	48,900,000	48,900,000	48,900,000
1091134300 Karen Roundabout				
NET EXPENDITURE Head ... KShs.	208,774,683	48,900,000	48,900,000	48,900,000
1091134400 Malaba - Busia.				
1091134401 Malaba - Busia				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	176,557,438	351,500,000	351,500,000	351,500,000
GROSS EXPENDITURE	176,557,438	351,500,000	351,500,000	351,500,000
NET EXPENDITURE Sub-Head KShs.	176,557,438	351,500,000	351,500,000	351,500,000
1091134400 Malaba - Busia				
NET EXPENDITURE Head ... KShs.	176,557,438	351,500,000	351,500,000	351,500,000
1091134500 Nyaru - Iten.				
1091134501 Nyaru - Iten				
2630200 Capital Grants to Government Agencies and other Levels of Government	191,199,646	300,400,000	310,000,000	315,000,000
GROSS EXPENDITURE	191,199,646	300,400,000	310,000,000	315,000,000
NET EXPENDITURE Sub-Head KShs.	191,199,646	300,400,000	310,000,000	315,000,000
1091134500 Nyaru - Iten				
NET EXPENDITURE Head ... KShs.	191,199,646	300,400,000	310,000,000	315,000,000
1091134600 Kanyonyo-Embu.				
1091134601 Kanyonyo-Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,005,940	-	-	-
GROSS EXPENDITURE	2,005,940	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,005,940	-	-	-
1091134600 Kanyonyo-Embu				
NET EXPENDITURE Head ... KShs.	2,005,940	-	-	-
1091134800 Mwabungu - Mamba (c108).				
1091134801 Mwabungu - Mamba (c108)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,792,500	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,792,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,792,500	-	-	-
1091134800 Mwabungu - Mamba (c108)				
NET EXPENDITURE Head ... KShs.	1,792,500	-	-	-
1091134900 Ndenderu-Banana-Kanungo.				
1091134901 Ndenderu-Banana-Kanungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	687,902	-	-	-
GROSS EXPENDITURE	687,902	-	-	-
NET EXPENDITURE Sub-Head KShs.	687,902	-	-	-
1091134900 Ndenderu-Banana-Kanungo				
NET EXPENDITURE Head ... KShs.	687,902	-	-	-
1091135000 Sagana - Kutus-Kianjiru.				
1091135001 Sagana - Kutus-Kianjiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	743,379	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	743,379	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	743,379	2,000,000	2,000,000	2,000,000
1091135000 Sagana - Kutus-Kianjiru				
NET EXPENDITURE Head ... KShs.	743,379	2,000,000	2,000,000	2,000,000
1091135100 Eldoret Access Roads.				
1091135101 Eldoret Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,111,070	250,000,000	271,500,000	-
GROSS EXPENDITURE	103,111,070	250,000,000	271,500,000	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	103,111,070	250,000,000	271,500,000	-
1091135100 Eldoret Access Roads				
NET EXPENDITURE Head ... KShs.	103,111,070	250,000,000	271,500,000	-
1091135200 Industrial Area Roads.				
1091135201 Industrial Area Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,593,750	50,000,000	30,000,000	20,000,000
GROSS EXPENDITURE	70,593,750	50,000,000	30,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	70,593,750	50,000,000	30,000,000	20,000,000
1091135200 Industrial Area Roads				
NET EXPENDITURE Head ... KShs.	70,593,750	50,000,000	30,000,000	20,000,000
1091135300 Eastleigh Access Roads.				
1091135301 Eastleigh Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	164,392,737	200,000,000	120,000,000	-
GROSS EXPENDITURE	164,392,737	200,000,000	120,000,000	-
NET EXPENDITURE Sub-Head KShs.	164,392,737	200,000,000	120,000,000	-
1091135300 Eastleigh Access Roads				
NET EXPENDITURE Head ... KShs.	164,392,737	200,000,000	120,000,000	-
1091135400 Low Volume Seal Roads.				
1091135401 Samburu - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	143,284,353	150,000,000	155,000,000	155,000,000
GROSS EXPENDITURE	143,284,353	150,000,000	155,000,000	155,000,000
NET EXPENDITURE Sub-Head KShs.	143,284,353	150,000,000	155,000,000	155,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135402 Marikebuni - Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	-	-	-
GROSS EXPENDITURE	47,812,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	47,812,500	-	-	-
1091135403 Jn B8 - Masalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,687,500	94,515,565	116,254,145	138,342,433
GROSS EXPENDITURE	43,687,500	94,515,565	116,254,145	138,342,433
NET EXPENDITURE Sub-Head KShs.	43,687,500	94,515,565	116,254,145	138,342,433
1091135404 Odda - Bute - Danaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	174,750,000	220,000,000	225,000,000	225,000,000
GROSS EXPENDITURE	174,750,000	220,000,000	225,000,000	225,000,000
NET EXPENDITURE Sub-Head KShs.	174,750,000	220,000,000	225,000,000	225,000,000
1091135405 Laisamis - Ngurunit				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,968,750	80,000,000	98,400,000	117,096,000
GROSS EXPENDITURE	82,968,750	80,000,000	98,400,000	117,096,000
NET EXPENDITURE Sub-Head KShs.	82,968,750	80,000,000	98,400,000	117,096,000
1091135407 Kina - Garbatura				
2630200 Capital Grants to Government Agencies and other Levels of Government	128,718,750	200,000,000	205,000,000	210,000,000
GROSS EXPENDITURE	128,718,750	200,000,000	205,000,000	210,000,000
NET EXPENDITURE Sub-Head KShs.	128,718,750	200,000,000	205,000,000	210,000,000
1091135408 Mikinduri - Kunati				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,531,250	45,000,000	55,350,000	65,866,500
GROSS EXPENDITURE	23,531,250	45,000,000	55,350,000	65,866,500
NET EXPENDITURE Sub-Head KShs.	23,531,250	45,000,000	55,350,000	65,866,500
1091135409 Lare - Ndumuru				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	39,656,250	90,000,000	110,700,000	131,733,000
GROSS EXPENDITURE	39,656,250	90,000,000	110,700,000	131,733,000
NET EXPENDITURE Sub-Head KShs.	39,656,250	90,000,000	110,700,000	131,733,000
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,937,500	88,000,000	108,240,000	128,805,600
GROSS EXPENDITURE	75,937,500	88,000,000	108,240,000	128,805,600
NET EXPENDITURE Sub-Head KShs.	75,937,500	88,000,000	108,240,000	128,805,600
1091135411 Kamuongo - Kandwia - Gai - Kyuso				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,625,000	90,000,000	110,700,000	131,733,000
GROSS EXPENDITURE	71,625,000	90,000,000	110,700,000	131,733,000
NET EXPENDITURE Sub-Head KShs.	71,625,000	90,000,000	110,700,000	131,733,000
1091135412 Matuu - Ekalakal - Kangulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	61,500,000	73,185,000
GROSS EXPENDITURE	50,000,000	50,000,000	61,500,000	73,185,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	50,000,000	61,500,000	73,185,000
1091135414 Kasikeu - Upete - Kilome				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,062,500	90,000,000	110,700,000	131,733,000
GROSS EXPENDITURE	35,062,500	90,000,000	110,700,000	131,733,000
NET EXPENDITURE Sub-Head KShs.	35,062,500	90,000,000	110,700,000	131,733,000
1091135415 Thuake Bridge - Kalawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,540,000	59,704,200	71,047,998
GROSS EXPENDITURE	-	48,540,000	59,704,200	71,047,998
NET EXPENDITURE Sub-Head KShs.	-	48,540,000	59,704,200	71,047,998
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,890,624	250,000,000	255,000,000	255,000,000

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	270,890,624	250,000,000	255,000,000	255,000,000
NET EXPENDITURE Sub-Head KShs.	270,890,624	250,000,000	255,000,000	255,000,000
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhii, Kagio-Kiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,625,000	300,000,000	305,000,000	310,000,000
GROSS EXPENDITURE	50,625,000	300,000,000	305,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	50,625,000	300,000,000	305,000,000	310,000,000
1091135420 Kerugoya-Kiandieri-OiKangaita, Baricho-Ithare-Kabare, Gatuto-Mukindur				
2630200 Capital Grants to Government Agencies and other Levels of Government	127,875,000	-	-	-
GROSS EXPENDITURE	127,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	127,875,000	-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,812,500	240,000,000	250,000,000	280,000,000
GROSS EXPENDITURE	131,812,500	240,000,000	250,000,000	280,000,000
NET EXPENDITURE Sub-Head KShs.	131,812,500	240,000,000	250,000,000	280,000,000
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	100,000,000	123,000,000	146,370,000
GROSS EXPENDITURE	18,750,000	100,000,000	123,000,000	146,370,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	100,000,000	123,000,000	146,370,000
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,531,250	31,000,000	38,130,000	45,374,700
GROSS EXPENDITURE	23,531,250	31,000,000	38,130,000	45,374,700
NET EXPENDITURE Sub-Head KShs.	23,531,250	31,000,000	38,130,000	45,374,700
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,937,500	77,000,000	94,710,000	112,704,900
GROSS EXPENDITURE	72,937,500	77,000,000	94,710,000	112,704,900

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	72,937,500	77,000,000	94,710,000	112,704,900
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	150,000,000	184,500,000	219,555,000
GROSS EXPENDITURE	48,000,000	150,000,000	184,500,000	219,555,000
NET EXPENDITURE Sub-Head KShs.	48,000,000	150,000,000	184,500,000	219,555,000
1091135427 Todonyang - Lokitaung - Kalokol				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	550,000,000	560,000,000	560,000,000
GROSS EXPENDITURE	47,812,500	550,000,000	560,000,000	560,000,000
NET EXPENDITURE Sub-Head KShs.	47,812,500	550,000,000	560,000,000	560,000,000
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	242,625,000	290,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	242,625,000	290,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	242,625,000	290,000,000	300,000,000	300,000,000
1091135430 Oinamoi - Barwesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	194,000,000	200,000,000	220,000,000
GROSS EXPENDITURE	151,875,000	194,000,000	200,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	151,875,000	194,000,000	200,000,000	220,000,000
1091135432 Imaroro - Ishaara				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,187,500	300,000,000	305,000,000	305,000,000
GROSS EXPENDITURE	132,187,500	300,000,000	305,000,000	305,000,000
NET EXPENDITURE Sub-Head KShs.	132,187,500	300,000,000	305,000,000	305,000,000
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,687,500	180,000,000	185,000,000	190,000,000
GROSS EXPENDITURE	85,687,500	180,000,000	185,000,000	190,000,000
NET EXPENDITURE Sub-Head KShs.	85,687,500	180,000,000	185,000,000	190,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135434 Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	170,000,000	175,000,000	180,000,000
GROSS EXPENDITURE	84,375,000	170,000,000	175,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	84,375,000	170,000,000	175,000,000	180,000,000
1091135435 Kitale - Kinyoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	-	-	-
GROSS EXPENDITURE	20,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,250,000	-	-	-
1091135436 Kakamega - Navagolo - Musikoma				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,375,000	139,129,493	171,129,277	203,643,840
GROSS EXPENDITURE	75,375,000	139,129,493	171,129,277	203,643,840
NET EXPENDITURE Sub-Head KShs.	75,375,000	139,129,493	171,129,277	203,643,840
1091135437 Soy - Likuyani - Sango - Kogo Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,375,000	-	-	-
GROSS EXPENDITURE	54,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	54,375,000	-	-	-
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	74,765,625	105,000,000	129,150,000	153,688,500
GROSS EXPENDITURE	74,765,625	105,000,000	129,150,000	153,688,500
NET EXPENDITURE Sub-Head KShs.	74,765,625	105,000,000	129,150,000	153,688,500
1091135439 Keria - Makutano - Kathwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	138,920,200	170,871,846	203,337,497
GROSS EXPENDITURE	-	138,920,200	170,871,846	203,337,497
NET EXPENDITURE Sub-Head KShs.	-	138,920,200	170,871,846	203,337,497
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	144,281,250	165,000,000	202,950,000	241,510,500
NET EXPENDITURE Sub-Head KShs.	144,281,250	165,000,000	202,950,000	241,510,500
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	200,000,000	220,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	220,000,000	220,000,000
1091135448 MisiKhu - Makunga - Naitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	47,000,000	57,810,000	68,793,900
NET EXPENDITURE Sub-Head KShs.	-	47,000,000	57,810,000	68,793,900
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	80,000,000	98,400,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	98,400,000	100,000,000
1091135451 Tawa - Nguluni - Itangini Road -				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	80,000,000	98,400,000	115,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	98,400,000	115,000,000
1091135454 Hospital Road (A2- B9)				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	-	79,000,000	97,000,000	115,000,000
NET EXPENDITURE Sub-Head KShs.	-	79,000,000	97,000,000	115,000,000
1091135455 Jn A2 (Catholic Church) ; Water Tank, Mater Hospital ; Jn A2, A2 -S				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	77,400,000	85,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	63,000,000	77,400,000	85,000,000
NET EXPENDITURE Sub-Head KShs.	-	63,000,000	77,400,000	85,000,000
1091135456 Thaara - Gakindu - RWC 420				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	108,000,000	135,000,000
GROSS EXPENDITURE	-	90,000,000	108,000,000	135,000,000
NET EXPENDITURE Sub-Head KShs.	-	90,000,000	108,000,000	135,000,000
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091135460 WAJIR BYPASS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091135461 OLD MALINDI ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,610,940	50,000,000	-
GROSS EXPENDITURE	-	19,610,940	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	19,610,940	50,000,000	-
1091135462 KATHWANA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	125,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	125,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	125,000,000	50,000,000
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	25,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	25,000,000	50,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	25,000,000	50,000,000
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	75,000,000	50,000,000
GROSS EXPENDITURE	-	5,000,000	75,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	75,000,000	50,000,000
1091135465 KWALE & UKUNDA TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	25,000,000
GROSS EXPENDITURE	-	5,000,000	70,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	70,000,000	25,000,000
1091135466 RUMURUTI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	65,000,000	20,000,000
GROSS EXPENDITURE	-	5,000,000	65,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	65,000,000	20,000,000
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	25,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	25,000,000
1091135468 MARALAL TOWN - BEES ACADEMY ROAD				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	75,000,000	30,000,000
GROSS EXPENDITURE	-	5,000,000	75,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	75,000,000	30,000,000
1091135469 KITUI TOWNSHIP ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	30,000,000
GROSS EXPENDITURE	-	5,000,000	15,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	15,000,000	30,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135470 Sabaki-Marafa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	117,870,104	144,980,228	150,000,000
GROSS EXPENDITURE	-	117,870,104	144,980,228	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	117,870,104	144,980,228	150,000,000
1091135471 Kimutua - Makaveti Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	71,340,000	80,000,000
GROSS EXPENDITURE	-	58,000,000	71,340,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	58,000,000	71,340,000	80,000,000
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	-	165,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	165,000,000	200,000,000	200,000,000
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	123,000,000	120,000,000
GROSS EXPENDITURE	-	100,000,000	123,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	123,000,000	120,000,000
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	210,000,000	258,300,000	250,000,000
GROSS EXPENDITURE	-	210,000,000	258,300,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	210,000,000	258,300,000	250,000,000
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	61,500,000	65,000,000
GROSS EXPENDITURE	-	50,000,000	61,500,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	61,500,000	65,000,000
1091135478 Kiawara - Mugunda - Nairutia				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	260,000,000	255,000,000
GROSS EXPENDITURE	-	250,000,000	260,000,000	255,000,000
NET EXPENDITURE Sub-Head KShs.	-	250,000,000	260,000,000	255,000,000
1091135479 Kanyagia ĩ Muyogo ĩ Endarasha ĩ Charity - Gakanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,000,000	120,000,000	140,000,000
GROSS EXPENDITURE	-	99,000,000	120,000,000	140,000,000
NET EXPENDITURE Sub-Head KShs.	-	99,000,000	120,000,000	140,000,000
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	220,000,000	240,000,000
GROSS EXPENDITURE	-	200,000,000	220,000,000	240,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	220,000,000	240,000,000
1091135481 Nyanturago - Nyamasibi - Ekona - Ramasha - Sosea Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	86,000,000	100,000,000
GROSS EXPENDITURE	-	70,000,000	86,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	86,000,000	100,000,000
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	80,000,000	50,000,000
GROSS EXPENDITURE	-	140,000,000	80,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	140,000,000	80,000,000	50,000,000
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	100,000,000	80,000,000
GROSS EXPENDITURE	-	150,000,000	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	100,000,000	80,000,000
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	80,000,000

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	80,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	80,000,000	80,000,000
1091135487 Jomvu Kuu - Jitoni - Rabai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091135488 Kipsigirai Tenden/Access to schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091135400 Low Volume Seal Roads				
NET EXPENDITURE Head ... KShs.	2,775,065,602	7,244,586,302	8,343,119,696	8,634,521,368
1091135500 Backlog Maintenance Interventions.				
1091135501 Habasweni - Abakore				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091135505 Goljo - Birkan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091135508 Tarassa - Oda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135511 Kabanda - Kigarane				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091135512 Maraa - Kieni - Kia Ndege- Iraru Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091135517 Ngengi Jctn - Kilungu Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	4,218,750	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	20,000,000	24,000,000	30,000,000
1091135525 Mihuti - Kirimiga - Gituri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135527 Jnc A2 (Gwa Kairu) - Jacaranda Coffee Research Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1091135530 Kisiwa West Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	4,218,750	15,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	15,000,000	18,000,000	22,500,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135531 Wei Wei - Tamkaal				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135532 Sina - Kapsait				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135540 Moi South Lake				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091135552 Londiani - Testai				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091135554 River Kuywa - Webuye				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091135555 Malala - Kituni				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091135556 Malisi - Kabuchai				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135561 Maparasha Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,562,500	13,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	26,562,500	13,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	26,562,500	13,000,000	18,000,000	22,500,000
1091135564 Amukura - Simba Chai				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	5,000,000	15,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	15,000,000	18,000,000	22,500,000
1091135572 Anduro School - Achage				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091135576 Manyatta Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,937,500	-	-	-
GROSS EXPENDITURE	45,937,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,937,500	-	-	-
1091135579 Nyasore - Riosiri Mkt Road				
2210700 Training Expenses	5,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1091135584 Mariguine - Kabibiria				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,968,750	-	-	-
GROSS EXPENDITURE	7,968,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,968,750	-	-	-
1091135585 Hunters - Hill View Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091135589 Funzi Cause way				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	190,000,000	160,000,000	150,000,000
GROSS EXPENDITURE	18,750,000	190,000,000	160,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	190,000,000	160,000,000	150,000,000
1091135594 Munyaka - Kijiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135596 Mwenda Andu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135500 Backlog Maintenance Interventions				
NET EXPENDITURE Head ... KShs.	336,781,250	293,000,000	286,000,000	307,500,000
1091135600 Backlog Maintenance Interventions - Cont.				
1091135601 Matopeni - Kariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	20,000,000	24,000,000	30,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,625,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,625,000	20,000,000	24,000,000	30,000,000
1091135602 Riverside - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	15,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	24,000,000	30,000,000
1091135603 Gathaara - Tulaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-
GROSS EXPENDITURE	5,625,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,625,000	-	-	-
1091135604 Tula Tula - Wagol Armati				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091135613 Katagala - Erotet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135614 Naikara - Olderkesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135615 Ololaimutia - Keekorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135616 Naikara - Leshuta				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135617 Siololo - Majimoto				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135618 Olndingisho - Ololaimutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135619 Kipangas - Nkareta				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135620 Ntulele - Konjonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091135621 Kirindon - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135622 Nijipship - Olmelil				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135623 Kihari - Mathioya River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135624 Rurii - Kabuta - Githuri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135626 Mirichu - Komba				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135627 Kahuro - Mirichu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135629 Kirimiri - Mithini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091135630 Kibereke - Kabungi - Kahaaini				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091135631 Kawendo - Kahaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135632 Mugumo - Kambi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135634 Oldepe - Nanjile				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135640 Community Road, Syokimau				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	290,000,000	305,000,000	310,000,000
GROSS EXPENDITURE	70,000,000	290,000,000	305,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	290,000,000	305,000,000	310,000,000
1091135641 Kababu - Bondo - Othoth - Rakuom				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	10,000,000	12,000,000	15,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,093,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	6,093,750	10,000,000	12,000,000	15,000,000
1091135642 Opapa - Ndege - Oriedo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	12,000,000	15,000,000
1091135643 Nyandiwa - Omogwa- Nyamarambe Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135645 Rianyanchabera - Riyabu - Tongeri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,437,500	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	8,437,500	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	8,437,500	20,000,000	20,000,000	20,000,000
1091135646 Nyamasogota - Gesabakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135652 Kaluluni Broadway - Ngengi Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135653 Sabaki - Galana Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135654 Kithangathini - Vulya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135655 Mbiuni - Kabaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135660 Konan - Reru				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091135663 Riana - Iyabe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135666 Chifiri - Mitiboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091135667 Madogo - Mbalambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091135669 Jnct A2 - Membley- Jnct Northern Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	3,750,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	3,750,000	10,000,000	12,000,000	15,000,000
1091135670 Kerongo Jnct- Riangabi Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135671 Riangabi Jnct - Sokoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091135672 Nairutia - Kamiruri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091135673 Uhuru - Gatarwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135674 Karembu - Kiamwangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135675 Wendani - Mwihoko				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135678 Lenana Model School Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091135682 Motonto - Ekerorano - Okiendege				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135683 Nyacheki - Kiamokoma - Birongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135684 Othaya - Karima - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091135685 Pelewa Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,562,500	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	26,562,500	15,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	26,562,500	15,000,000	18,000,000	22,500,000
1091135600 Backlog Maintenance Interventions - Cont				
NET EXPENDITURE Head ... KShs.	322,968,750	530,000,000	576,000,000	627,500,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091136000 Upgrading of Roads in all County Headquarters.				
1091136001 Upgrading of Roads in all County Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	120,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	37,500,000	120,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	120,000,000	200,000,000	200,000,000
1091136000 Upgrading of Roads in all County Headquarters				
NET EXPENDITURE Head ... KShs.	37,500,000	120,000,000	200,000,000	200,000,000
1091136100 Rehabilitation of Regional Roads Phase I.				
1091136101 Rehabilitation of Regional Roads Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	-	150,000,000	150,000,000
GROSS EXPENDITURE	9,375,000	-	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	9,375,000	-	150,000,000	150,000,000
1091136100 Rehabilitation of Regional Roads Phase I				
NET EXPENDITURE Head ... KShs.	9,375,000	-	150,000,000	150,000,000
1091136200 Old Nairobi Road- Mombasa (Mombasa County).				
1091136201 Old Nairobi Road- Mombasa (Mombasa County)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1091136200 Old Nairobi Road- Mombasa (Mombasa County)				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
1091136300 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091136301 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	-	-	-
GROSS EXPENDITURE	9,375,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,375,000	-	-	-
1091136300 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road				
NET EXPENDITURE Head ... KShs.	9,375,000	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.				
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	20,000,000	50,000,000	200,000,000
GROSS EXPENDITURE	9,375,000	20,000,000	50,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	9,375,000	20,000,000	50,000,000	200,000,000
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road				
NET EXPENDITURE Head ... KShs.	9,375,000	20,000,000	50,000,000	200,000,000
1091136500 Improvement of Umoja Innercore Roads Phase II.				
1091136501 Improvement of Umoja Innercore Roads Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II				
NET EXPENDITURE Head ... KShs.	75,000,000	-	-	-
1091136600 Rehabilitation of Mirema Road/Mirema Springs.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091136601 Rehabilitation of Mirema Road/Mirema Springs				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091136600 Rehabilitation of Mirema Road/Mirema Springs				
NET EXPENDITURE Head ... KShs.	37,500,000	-	-	-
1091136700 Alterations and Improvement to EBK Premises.				
1091136701 Alterations and Improvement to EBK Premises				
2630200 Capital Grants to Government Agencies and other Levels of Government	79,687,500	32,000,000	32,000,000	32,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	79,687,500	42,000,000	42,000,000	42,000,000
NET EXPENDITURE Sub-Head KShs.	79,687,500	42,000,000	42,000,000	42,000,000
1091136700 Alterations and Improvement to EBK Premises				
NET EXPENDITURE Head ... KShs.	79,687,500	42,000,000	42,000,000	42,000,000
1091136800 NETIP.				
NETIP- Lot 1 Isiolo - Kula Mawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091136803 NETIP- Lot 3 Modogashe - Samatar				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	1,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	40,000,000	40,000,000	40,000,000
1091136800 NETIP				
NET EXPENDITURE Head ... KShs.	6,000,000	240,000,000	240,000,000	240,000,000
1091137000 Dualling of Eldoret Town.				
1091137001 Dualling of Eldoret Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,806,726	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	38,806,726	15,000,000	15,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	38,806,726	15,000,000	15,000,000	15,000,000
1091137000 Dualling of Eldoret Town				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	38,806,726	15,000,000	15,000,000	15,000,000
1091137100 Spot Improvement Works.				
1091137101 Khaoya-Kitinda				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091137102 R33 Kibabii- A104Bwema				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137103 Nambichi- Nakwana				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137104 Ndakaru- Kasiamo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137105 Mateka - Miluki				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137106 Kapsitet - Kapsorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137107 Koitaburot - Kipsitet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137108 C35 Londiani - D314 Testai				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137109 B1 Ringa - D314 Testai				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137110 Kapkawa- B1Sitotwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137111 Chepsir- Kapchebar				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137112 Jnct Dispesary- Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137113 Kapsowar - Chesoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,343,750	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	17,343,750	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	17,343,750	100,000,000	120,000,000	150,000,000
1091137114 Kamanin - Kaptiony - Kamuseny				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137115 Kibigos - Tendin				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137116 Kondabilet - Chebororwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137117 Malaba- Jairos				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137118 Nambale-Lugulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137119 Chakol Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,232,356	-	-	-
GROSS EXPENDITURE	10,232,356	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,232,356	-	-	-
1091137120 Totokakile Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1091137121 Polytechnic- Muyafwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137122 Machakos- Asuret				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137123 Ambura- Wuoroya				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137124 E135 Seg-a- Jera				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091137125 E259 Ukwala- Odiado				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137126 Achage School- Abutuna				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137127 Akala- Pap Oterere				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137128 Ukwala _Pap Ndege				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137129 Seguton- Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137130 Tinet- Tegat				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137131 Kabarnet - Kipsaram				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	36,000,000	45,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	30,000,000	36,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	30,000,000	36,000,000	45,000,000
1091137132 Chesoen- Riftvalley Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137133 Thamanda - Kwakimindo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137134 Muguga - Kamuguga Polytechnic				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137135 Bata- Murengeti				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137136 Ngecha- Kihururu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137138 Itiero- Nyagwekoa-Mogumo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137139 Mochengo-Suguta- Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137140 Nyatieko- Nyakoe Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137141 Sofia - Ndalani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137142 Utawala - Kinger Airways				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137143 Kola - Mbuani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137144 Kabaa - Miseleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137145 Mwitasyano - Kitambaasya				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137146 Kilima- Kitanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137147 Mwanyani- Katolin				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137148 Ruri - Kirindine				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137149 Kabanda- Imenti Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	15,000,000
1091137150 Kawampungu- Junction Nkubu				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137151 Nyamekoma Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,812,500	-	-	-
GROSS EXPENDITURE	8,812,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,812,500	-	-	-
1091137152 Oria Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,062,500	-	-	-
GROSS EXPENDITURE	59,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	59,062,500	-	-	-
1091137153 Awendo - Ogwedhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137155 Dede- Kwoyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137156 Mariwa- Nyaondo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137157 Bungu- Maena				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	12,000,000	12,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	10,000,000	12,000,000	12,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	10,000,000	12,000,000	12,000,000
1091137158 Tebesi River- Ntimaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137159 Nyamagagana- Kombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137160 Mabera - Motemorabu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137161 Mirema Springs Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137162 Kayole-Mihango Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137163 Mwhiko Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137164 Utawala Crecent Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091137165 Anandamanga Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137166 Kipsagak - Chepterit - Barsombe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137167 Takaba - Gither				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137168 Dandu- Iresteno				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137169 Derkale- Banisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137170 Elele- Ogorweine				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137171 Guba- Ashabito				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137172 Elele-Chachabole				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137173 Mukuyu-Kahuro- Muragandia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137174 Kaweru - Gakurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137175 Kiria - Kiangage				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137178 Maragwa- Mugumoi- Gikomora				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137179 Jnct C70 Kibekere- AIPCA Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137180 Maragwa Hospital- JnctD419				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137181 Karugia- Sabasaba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137182 Jnct D428 Kiambuthia- Gatuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137183 Kiambiriria - Chepsir				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137184 Keringet- Kapkoros				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137185 Keringet- Miti Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137186 Solai- KFA				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137187 Taita- Kapnoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137188 MarabaKabirer Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091137189 Kapngetich- Terge				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137190 Kaptel-Kapsisiywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,062,500	-	-	-
1091137191 Kibish-Lokomarinyang Junction				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137192 Junction D348 - Eliye Springs				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137193 Kangalita- Loturerei				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137194 Kalemungorok- Kaemopus				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137195 Katilu- Kaptir				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137196 A1 Junct Kaptir-Kalemungorok				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137197 Nyangori- Kegati				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137198 Irianyi- Kiendege- Kiuomoso				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137199 Chabera- Obwari				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137100 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	529,138,606	170,000,000	204,000,000	252,000,000
1091137200 Spot Improvement Works.				
1091137201 Mitangoni- Ngombeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137202 Nhombeni- Lutsangani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137203 Majengo - Kapsotik				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137204 Omutichia- Ebututi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137205 Mwibanda- Ebuchieli				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,437,500	-	-	-
1091137206 Mutiva- Mugangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137207 Senende- Erusui				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137208 Emusire- Esirulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137209 Ukwala- Odiado				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137210 Sifuyo- Nyaleya				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137211 Ambura- Wuoroya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137212 Achage School- Abutna				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137213 Ukwala- Pap Ndiege				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137215 Kikima- Kyambalasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137216 Kambu- Darajani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137217 Endonyonkopit - Nyangusu Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137222 Mulot- Aitong				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,437,500	-	-	-
1091137223 Segenani- Sand River				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,437,500	-	-	-
1091137224 Kongau - Sangorota				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137225 Kirindo Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	-	-	-
GROSS EXPENDITURE	16,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,875,000	-	-	-
1091137226 URA11 Kombok- DagoThim				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137227 Kombewa- Bodi				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137228 Holo- Lunga- Kondik				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137229 Aito- Riat				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137230 Habaswen- Dilmanyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137231 Dilmanyale- Abakole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137232 Wajir - Wajirbor				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	240,000,000	30,000,000
GROSS EXPENDITURE	4,218,750	20,000,000	240,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	20,000,000	240,000,000	30,000,000
1091137233 Elben- Mansa				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137234 Mansa- Ogorale				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137235 Tarbaj- Dampas				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137236 Dampas-Jaysay				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137237 Dertu- BreHole 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137238 Saka- Jn D586 RD E857				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137239 Nuno- Dertu				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137240 Korakora- Jnct 586 Rd 051				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137242 Muuni - Kangwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137243 Mulutu- Tiva				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,093,750	-	-	-
1091137244 Plalang- Tapach- Sekution				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137245 Chepareria- Kachemogen				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137246 Kasei- Korkou				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137247 Kotit-Sinjo- Chepolet				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137248 Murkokoi- Kapsangar				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137249 Shamata - Kariamu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137250 Maili Kumi - Olbolosat - Kaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137251 Mbaruku- Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137252 Nine one- Kariki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137253 Munyaka- Kijiko				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137254 Munyaka- Koinange				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137255 Machinery- Mahindu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137256 Tigoni- Kagaaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137257 Uhuru- Gathaara- Tulaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	4,218,750	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	20,000,000	20,000,000	20,000,000
1091137259 Isinya- Ololoitikoish				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,478,834	-	-	-
GROSS EXPENDITURE	44,478,834	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,478,834	-	-	-
1091137260 Milimani Kitengela				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	2,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	4,218,750	2,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	4,218,750	2,000,000	24,000,000	30,000,000
1091137261 Corner Baridi - Kipeto				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137262 Kitengela- Nazarene				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137263 Kampi Kazi- Italil				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137264 Komolo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,093,750	-	-	-
1091137265 Kadel- Osakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,093,750	-	-	-
1091137266 Got Okombo - Orera Pr school				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137267 Ogilo Primary- Kochola				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137268 Ruguti Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1091137269 Kibugua-Itugururu - Kamaende				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137270 Kirubia-Kambadi-Weru				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137271 Lunga Lunga - Makwenyeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137272 Mwereni - Kilinangodo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137273 Kinago-Samburu- Silaloni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137274 Kaziamonzo- Mazeras				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137275 Kapsigilai - Kapyemit - Katanin				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137276 Kuriot - Chepsiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137277 Setek - Tenden				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137278 Kiminini- Tabani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137279 Saboti- Kaptama				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137280 Maili Tatu- Ndal				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	6,093,750	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	6,093,750	10,000,000	12,000,000	15,000,000
1091137281 Kiminini Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,312,500	-	-	-
GROSS EXPENDITURE	10,312,500	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,312,500	-	-	-
1091137282 Kimoson Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,718,750	-	-	-
GROSS EXPENDITURE	36,718,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	36,718,750	-	-	-
1091137283 C12 Witu - Maleli				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137284 Mpeketoni - Uziwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,218,750	-	-	-
1091137288 Nyamasaria - Kibos				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137295 Kavingo - Kateke				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137298 Manono - Ozi				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1091137200 Spot Improvement Works				
NET EXPENDITURE Head ... KShs.	464,541,334	52,000,000	296,000,000	95,000,000
1091137300 Mariakani - Kilifi.				
1091137301 Mariakani - Kilifi				
2630200 Capital Grants to Government Agencies and other Levels of Government	324,518,074	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	324,518,074	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	324,518,074	100,000,000	100,000,000	100,000,000
1091137300 Mariakani - Kilifi				
NET EXPENDITURE Head ... KShs.	324,518,074	100,000,000	100,000,000	100,000,000
1091137400 Spot Improvement.				
1091137401 Kipawa - Vicky Mary Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137402 Injiru Pry School- Ichuga Pry School/ AP Cap Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137403 Mayanja - Bisunu - Sirisia				
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137404 Jnct Karima Dispensary - Gura River				
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137405 Kombewa Mkt - Nyamgum Pry Schools Access				
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137406 E1093 Jnct - Kiplelgutik				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091137407 A104-Mukinye- AGC Church Sachanwan				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137408 A2 Wa Kairu - Jacaranda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	150,000,000	120,000,000
GROSS EXPENDITURE	-	120,000,000	150,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,000,000	150,000,000	120,000,000
1091137409 Aboke - Kamgola				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137410 Access to Muthuini Settlement				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137411 Access to SouthLand Estate				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137412 Access to St Theresa Catholic Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137413 Alupe- Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137414 Amase- Ongaroi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137415 Ashabito - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	12,000,000	15,000,000
1091137417 Asinge Primary- Gorja Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137418 Aterait- Asinge Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	30,000,000	36,000,000	45,000,000
GROSS EXPENDITURE	11,250,000	30,000,000	36,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	11,250,000	30,000,000	36,000,000	45,000,000
1091137420 B4 Junct - Kipcherere				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137421 B8- Mikinduni				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137422 Barch- Sango				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	12,000,000	15,000,000
1091137423 Baricho - Kagumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	30,000,000
1091137424 Barwessa - Kampi Nyasi (C592)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137425 Bendera - Friends				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137426 Biribiriet - Makutano R43				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137427 Birongo- Nyacheki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137428 Bondo- Kaptero				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137429 C48 Kamuseny - Kipkermen - C624 Soweto				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137430 C608 Archers Post- Losesia				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137431 C621 Kiptenden - Store - C48 Mtoni Mbili				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137432 C624 Chepterit - Tarakwa Primary - Junct C624				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137433 Captain- Kambaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137434 Chebarus - Soroko				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137435 Chekalini - Musebe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137436 Chemanit - Nangina				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137437 Chepkesin - Yatia				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137438 Chesta- Chemulokotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137439 D1513 Lolmolog- Sigota				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137440 Dandu - Darwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137441 DC's Office - Kiangotho				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137442 Diif - Getwab				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137443 Dounou Technology Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	13,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	13,875,000	20,000,000	24,000,000	30,000,000
1091137444 E280 Emsea - Kimwarer - Kapkayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137445 E587 Kamworor - Kombatich				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137446 EAPC - Selengei				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137447 Eastern Bypass - New Komarock Hospital				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137448 Eberenge - Ekona				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137449 Ebukwamba- Sio River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137450 Ekona - Mogenda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091137451 Eluche Dispensary - Shianda (C40) Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	12,000,000	15,000,000
1091137452 Eluche Junct - Bumini				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137453 Emorijoi - Malasafarm - Munyash				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137454 Endonyokopit - Jnct Agnes Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137455 Engineer - Mutarakwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137456 Engosi - Esekiron				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137457 Enkireri - Olkweya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137458 Environmental Sustainability				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	7,500,000	20,000,000	24,000,000	30,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	7,500,000	20,000,000	24,000,000	30,000,000
1091137459 Etago - Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091137460 Eyrib - Abagdera				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137461 Fairmont - Junct C13				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137462 Funyula- Bukiri- Mumbaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137463 Gacharu - Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091137464 Gacharu - Mescos				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137465 Gachoka- Gachuriri				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137466 Gachuru - Gortu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091137467 Ganyure- Barmil				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137468 Garbatulla - Malkadaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137469 Garbatulla- Hagar- Jarer				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137470 Gasura - Matagalla				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137471 Gategi- Rulwa				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137473 Gichaka - Ruiru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137474 Gikuyari - Karambari				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137475 Gogo- Ngiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137477 Gusii Highlights- Gekomu- Menyikwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137478 Hagichini - Karicheni - Gitangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091137479 Hakoka - Lakole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137480 Ibacho - Masimba				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	10,000,000	10,000,000
1091137481 Ildolisho - Moita				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137482 Ilipolosot- Mandating				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137483 Isulu- Shisele				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137484 Itibo- Riamasagara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091137485 Jn A3- Bura Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	120,000,000	150,000,000
GROSS EXPENDITURE	30,000,000	100,000,000	120,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	100,000,000	120,000,000	150,000,000
1091137487 Jnct A104- Umash - Karanu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137488 Jnct A2/Kenol-Kagaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137489 Junct B4 - Arap Chumo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137490 Kabare - Ngaru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137491 Kadogo- Buhuyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137492 Kahuruko - Nyamuthaga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091137493 Kalawani Mkt - Nthaani Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137494 Kali Mkt- Kyangondi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091137497 Kambi Ndoro - Kagutu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137498 Kangondu- Murubara				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137499 Kangundo - Josna				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091137400 Spot Improvement				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	376,375,000	730,000,000	860,000,000	990,000,000
1091137500 A104 Malisi- Kabuchai.				
1091137501 A104 Malisi- Kabuchai				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091137500 A104 Malisi- Kabuchai				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091137600 Nyamari- Kihuro.				
1091137601 Nyamari- Kihuro				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091137600 Nyamari- Kihuro				
NET EXPENDITURE Head ... KShs.	3,750,000	-	-	-
1091137700 Pride Center Baraka access.				
1091137701 Pride Center Baraka access				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091137700 Pride Center Baraka access				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091137800 Kalicha - Rhamudhimtu.				
1091137801 Kalicha- Rhamudhimtu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091137800 Kalicha- Rhamudhimtu				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091137900 Awacho- Samburu.				
1091137901 Awacho- Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091137900 Awacho- Samburu				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091138000 Danaba - Guba.				
1091138001 Danaba - Guba				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091138000 Danaba - Guba				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091138100 Etangi- Nyansakia.				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091138101 Etangi- Nyansakia				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091138100 Etangi- Nyansakia				
NET EXPENDITURE Head ... KShs.	7,500,000	-	-	-
1091138200 Ogarale- Bermeys.				
1091138201 Ogarale- Bermeys				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,250,000	-	-	-
1091138200 Ogarale- Bermeys				
NET EXPENDITURE Head ... KShs.	2,250,000	-	-	-
1091138300 Walkulan - Barmish.				
1091138301 Walkulan - Barmish				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,000	-	-	-
GROSS EXPENDITURE	4,125,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,125,000	-	-	-
1091138300 Walkulan - Barmish				
NET EXPENDITURE Head ... KShs.	4,125,000	-	-	-
1091138400 Kibunja - Molo.				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091138401 Kibunja - Molo				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,356,402	29,000,000	304,000,000	300,000,000
GROSS EXPENDITURE	177,356,402	29,000,000	304,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	177,356,402	29,000,000	304,000,000	300,000,000
1091138400 Kibunja - Molo				
NET EXPENDITURE Head ... KShs.	177,356,402	29,000,000	304,000,000	300,000,000
1091138500 Access to EPS factory (Athi River).				
1091138501 Access to EPS factory (Athi River)				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	37,500,000	-	-	-
1091138500 Access to EPS factory (Athi River)				
NET EXPENDITURE Head ... KShs.	37,500,000	-	-	-
1091138600 Suswa-Ewaso-Kimuka-Ngong' Road.				
1091138601 Suswa-Ewaso-Kimuka-Ngong' Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	-	-	-
1091138600 Suswa-Ewaso-Kimuka-Ngong' Road				
NET EXPENDITURE Head ... KShs.	22,500,000	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.				
1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	37,500,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	37,500,000	5,000,000	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University				
NET EXPENDITURE Head ... KShs.	37,500,000	5,000,000	-	-
1091139000 Maintenance of Crucial Road Links I.				
1091139017 Mnazini- Kitere				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139018 Kivandini- Kyasioni				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139049 Maziwa - Sera				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139051 Ashabito- Ogorweine				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139054 Shimbir- Fatuma- Chachabore				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139067 Kivandini- Kyasioni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139000 Maintenance of Crucial Road Links I				
NET EXPENDITURE Head ... KShs.	15,625,000	20,000,000	24,000,000	30,000,000
1091139100 Maintenance of Crucial Road Links II.				
1091139105 Kotulo - Elram				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139110 Mamba - Kapiyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139147 Quba Mosque - Manyatta Pry				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139100 Maintenance of Crucial Road Links II				
NET EXPENDITURE Head ... KShs.	8,750,000	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139201 North Eastern Transport Improvement Project (NETIP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	800,000,000	800,000,000	800,000,000
GROSS EXPENDITURE	450,000,000	800,000,000	800,000,000	800,000,000
Appropriations in Aid	100,000,000	100,000,000	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	350,000,000	700,000,000	700,000,000	700,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)				
NET EXPENDITURE Head ... KShs.	350,000,000	700,000,000	700,000,000	700,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).				
1091139301 Murang'a-Sagana-Marua				
2630200 Capital Grants to Government Agencies and other Levels of Government	227,383,108	126,250,000	126,250,000	126,250,000
GROSS EXPENDITURE	227,383,108	126,250,000	126,250,000	126,250,000
NET EXPENDITURE Sub-Head KShs.	227,383,108	126,250,000	126,250,000	126,250,000
1091139300 Murang'a-Sagana-Marua				
NET EXPENDITURE Head ... KShs.	227,383,108	126,250,000	126,250,000	126,250,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads.				
1091139401 Construction of Kahawa Sukari Eastern Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	100,000,000	100,000,000	400,000,000
GROSS EXPENDITURE	7,500,000	100,000,000	100,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	7,500,000	100,000,000	100,000,000	400,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads				
NET EXPENDITURE Head ... KShs.	7,500,000	100,000,000	100,000,000	400,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.				
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,125,000	200,000,000	300,000,000	400,000,000
GROSS EXPENDITURE	43,125,000	200,000,000	300,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	43,125,000	200,000,000	300,000,000	400,000,000
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1				
NET EXPENDITURE Head ... KShs.	43,125,000	200,000,000	300,000,000	400,000,000
1091139600 Nairobi Eastern & Northern Bypass Project - Land Compensation.				
1091139601 Nairobi Eastern & Northern Bypass Project - Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1091139600 Nairobi Eastern & Northern Bypass Project - Land Compensation				
NET EXPENDITURE Head ... KShs.	7,500,000	-	-	-
1091139700 Spot Improvement II.				
1091139701 Kapsait - Kapsangar - Tapash - Sondany				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	180,000,000	196,550,000	216,550,000
GROSS EXPENDITURE	37,500,000	180,000,000	196,550,000	216,550,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	180,000,000	196,550,000	216,550,000
1091139702 Karambari- Kivue				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139703 Karerema- Mugwajogu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139704 Kasuku - Karandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139705 Kathome - Kitanga				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139708 Kegati - Nyabisabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	12,000,000	15,000,000
1091139709 Kemera -Amabuko				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	100,000,000	130,000,000	175,000,000
GROSS EXPENDITURE	52,500,000	100,000,000	130,000,000	175,000,000
NET EXPENDITURE Sub-Head KShs.	52,500,000	100,000,000	130,000,000	175,000,000
1091139710 Kerie - Kiogogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139711 KH access - Bungoma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139712 KH access - Marsabit Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139713 Kiambaraki- Murubio				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139714 Kiango - Empash				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139715 Kiango Market - Riobonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091139716 Kiang'ombe - Kimunye				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139717 Kibendo - Kango R17				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139719 Kibicho- Gesora Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139720 Kigoro - Kiu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139721 Kigoro - Kwa Wamwirigi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091139723 Kimbiria- Kagogo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139724 Kimbo Zed Corner- Cool Ebenezer				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139725 Kiminin- Lukhome				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139726 Kimomori - Rurii Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091139727 Klayu- Daba E723				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139728 Kinjiko -Munyaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139729 Kinna - Kulamawe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139730 Kiomiti Jnct - Riochungo - Keeyani Mrkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	6,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	6,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,000,000	5,000,000
1091139731 Kipangas - Nkareta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	3,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	3,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	3,000,000
1091139732 Kipkeikei - Kamoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139733 Kirigo - Karerema				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091139736 Kiritiri- Newsite				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139737 Kiropkiet- Kapkesengin				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139738 Kisama - Ngop				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139739 Kisii University- Menyinkwa-Nyasancha				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139741 Kiuro Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091139744 Kolali - Ndenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139745 Kolani Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139746 Komarock Hospital - Edenwood Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139748 Kositot- Takaywa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139750 Kwa jehova - Waruhio Farm				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139751 Kwa Jona Jnct- Lukusi Primary-Forest				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	12,000,000	15,000,000
1091139752 Lamuria - Ngarengiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139753 Land Compensation				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	36,000,000	35,000,000
GROSS EXPENDITURE	15,000,000	30,000,000	36,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	36,000,000	35,000,000
1091139754 Later AIC Road- Juct Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139755 Maalim Baraki				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139758 Majani Mingi - Kamundu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	12,000,000	15,000,000
1091139760 Malva - Kimang'eti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139761 Mamalungu- Khuluanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139763 Manyanga - Soko Moko				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139764 Manyatta - Oloborosat				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139765 Masimba - Ekona				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	12,000,000	15,000,000
1091139766 Masinga - Kaewa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139770 Mbombo - Tana				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139772 Mirema 1st Avenue				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139774 Mitunguu - Kithino -Bridge- Maraa - Iraru				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139776 Mogenda - Nyamagenamabariri				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	20,000,000	20,000,000
1091139777 Mogenda - Nyamondo - Geteni				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139778 Moiz - Golden Palace Ukunda Airport				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139779 MOPW Camp - Kimangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139781 Moyale General Hospital - Sessi - Butiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1091139782 Moyale Girls- Gubalticha jnct				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1091139783 Mudthiero- Musanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139785 Mugumo- Kongo- Green Fields				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139786 Mui - Mbingoni Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139787 Mukuyuni - Ngomani Primary Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139788 Mulwanda- Sicheke- Luchululo				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139789 Munyu - Walazo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139790 Muusini - Zero Four				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139791 Mwai Kibaki Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139792 Mwanachi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139793 Mwenda Andu - Heni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139794 Mwireri - Co -Site				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139795 Naisukut - Emarti				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139797 Navukholi Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139798 Ndalani - Kwa Wanzilu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139799 Ndawuni - Kiumani				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139700 Spot Improvement II				
NET EXPENDITURE Head ... KShs.	358,750,000	595,000,000	672,550,000	774,550,000
1091139800 SPOT IMPROVEMENT III.				
1091139801 Ndemwa Paw - Akuche				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139802 Ndiuri- Tiekunu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139803 Ndugu Road- Sodom-Eureka				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139804 Ngata Castle- Ndarugu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139805 Ngonyek - Kimoson R42				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139806 Ngundu - Makongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139807 Ngurunga - Kitengela				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139809 Nkoswani - Mbiro - Olindingisho				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139810 Nthaani Primary - Kwaithi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139811 Ntulele - Konjonga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091139812 Nyabera- Nyansembe				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	-	-	-
1091139813 Nyamagwa SDA- Riangabi Pry School-Gucha- Rigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	13,880,000	15,000,000
GROSS EXPENDITURE	5,000,000	10,000,000	13,880,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	13,880,000	15,000,000
1091139814 Nyamaiya - Kenyena				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139815 Nyamasaria- Manyatta				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139816 Nyangusu - Empash				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139817 Nyanturago - Njipiship				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139818 Nyaru - Kapkayo				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139819 Obet - Miyare				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139820 Olayangalani - Embuot				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139821 Olchoro - Topot				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139822 Oldonyorasha - Oltanki				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139823 Olla - Gutisha				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	12,000,000	15,000,000
1091139824 Olindingisho - Ololaimutia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139825 Olojororok- Canaan				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139826 Omoloi- Akites				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139827 Ongo'ou - Eka Tano access				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139828 Osiepe- Ogandi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139829 Othaya- Karima - Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	5,000,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	24,000,000	30,000,000
1091139830 Qarsa- Khorofhar				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091139831 R9 Sergoit - Katalel				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139833 Riba- Qarsa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139834 Rimpa - Kahuho				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139835 Riverside - Ngomongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139836 Rotian- Ntimama Ridge- Narok				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139837 Rulwa- Mashamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139839 Rwarai- Gitiye				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139841 Sango - Nyadima				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139842 Sebit- Parua- sina				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139844 Shianyinya- Lwanungu				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139846 Sigomere- Nzoia River				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	1,875,000	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	12,000,000	15,000,000
1091139847 Siranga - Sega				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	1,875,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	20,000,000	24,000,000	30,000,000
1091139848 Siwo - Arwos				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	9,375,000	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	9,375,000	20,000,000	24,000,000	30,000,000
1091139850 Survey and Road Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	50,000,000	64,000,000	85,000,000
GROSS EXPENDITURE	37,500,000	50,000,000	64,000,000	85,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	50,000,000	64,000,000	85,000,000
1091139851 Syothumo - Enzou				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139852 Tabain-Tuiyobei-Ushindi Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139853 Takaba- Burduras				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139854 Tanga Street- Isiolo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139855 Tindinyo - Kibungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139856 Tongeri - Riyabu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139857 Tuala- Kajiado North DB				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139858 Tukjowi- Oboke				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139859 Turi- Muchorwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139860 Uai - Muamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139862 Wajibor- Riba				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139864 Wendano - Nzukini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139865 Winyo- Nyaburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139866 Ziwa la Kuta- Manono				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139868 Moyale Girls - Hellu Manyatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	95,000,000	55,000,000	-
GROSS EXPENDITURE	50,000,000	95,000,000	55,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	95,000,000	55,000,000	-
1091139870 Anwar Mosque - Bambaraqa				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091139871 Miteru - Kiangana - Mukurwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1091139872 Kwa Ndumbi - Mangu Mkt				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1091139873 Nyabigege - Tabaka				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139874 Ekona - Nyamaiya				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139875 Maroo -Suguta				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139880 Kiruri - Kanjama				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139881 Gesinga Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	10,000,000	-
GROSS EXPENDITURE	3,750,000	10,000,000	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	3,750,000	10,000,000	10,000,000	-
1091139882 karima Dispensary- Gura River				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139885 Mihuti Court- Kileleshwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139886 Egetacho - Riatoro- Riachochi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139887 Access Mutitu Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139888 Hunters - Githurai Link Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	10,000,000	-	-
1091139889 Ikoba - Nyabigena				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,875,000	-	-	-
1091139890 Bukembe- Mutolo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091139891 Sitian- Kibiemit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091139892 Chepseon- Kuresoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091139894 Tagwa - Hombe Forest				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139895 Kiaraho - Gura iver				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139896 Wamagana - C70 Kwa Joseph				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091139899 Biretwo - Tot				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091139800 SPOT IMPROVEMENT III				
NET EXPENDITURE Head ... KShs.	287,500,000	500,000,000	519,880,000	570,000,000
1091139900 NTCIP Road Over Rail Bridge.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091139901 NTCIP Road Over Rail Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,125,000	-	-	-
GROSS EXPENDITURE	7,125,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,125,000	-	-	-
1091139900 NTCIP Road Over Rail Bridge				
NET EXPENDITURE Head ... KShs.	7,125,000	-	-	-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment.				
1091140001 NCTIP-Project Monitoring & Evaluation & Assorted Equipment				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,337,394	9,000,000	9,000,000	9,000,000
GROSS EXPENDITURE	2,337,394	9,000,000	9,000,000	9,000,000
NET EXPENDITURE Sub-Head KShs.	2,337,394	9,000,000	9,000,000	9,000,000
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment				
NET EXPENDITURE Head ... KShs.	2,337,394	9,000,000	9,000,000	9,000,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.				
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	346,800,000	346,800,000	346,800,000
GROSS EXPENDITURE	30,000,000	346,800,000	346,800,000	346,800,000
Appropriations in Aid	-	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	146,800,000	146,800,000	146,800,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza				
NET EXPENDITURE Head ... KShs.	30,000,000	146,800,000	146,800,000	146,800,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091140201 Mpard Package 3 - Mteza – Kibundani Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	346,800,000	346,800,000	346,800,000
GROSS EXPENDITURE	26,250,000	346,800,000	346,800,000	346,800,000
Appropriations in Aid	-	200,000,000	200,000,000	200,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	26,250,000	146,800,000	146,800,000	146,800,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section				
NET EXPENDITURE Head ... KShs.	26,250,000	146,800,000	146,800,000	146,800,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).				
1091140301 Ugunja-Ukwala-Ruambwa (C92)				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	252,600,000	252,600,000	252,600,000
GROSS EXPENDITURE	56,250,000	252,600,000	252,600,000	252,600,000
NET EXPENDITURE Sub-Head KShs.	56,250,000	252,600,000	252,600,000	252,600,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)				
NET EXPENDITURE Head ... KShs.	56,250,000	252,600,000	252,600,000	252,600,000
1091140400 Mau Narok - Kisiriri (B18).				
1091140401 Mau Narok - Kisiriri (B18)				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	242,600,000	242,600,000	242,600,000
GROSS EXPENDITURE	45,000,000	242,600,000	242,600,000	242,600,000
NET EXPENDITURE Sub-Head KShs.	45,000,000	242,600,000	242,600,000	242,600,000
1091140400 Mau Narok - Kisiriri (B18)				
NET EXPENDITURE Head ... KShs.	45,000,000	242,600,000	242,600,000	242,600,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091140500 Ruiru – Githunguri - Uplands (C560).				
1091140501 Ruiru – Githunguri - Uplands (C560)				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	484,000,000	484,000,000	484,000,000
GROSS EXPENDITURE	48,750,000	484,000,000	484,000,000	484,000,000
NET EXPENDITURE Sub-Head KShs.	48,750,000	484,000,000	484,000,000	484,000,000
1091140500 Ruiru – Githunguri - Uplands (C560)				
NET EXPENDITURE Head ... KShs.	48,750,000	484,000,000	484,000,000	484,000,000
1091140600 Posta (Naibor) – Kisima - Maralal.				
1091140601 Posta (Naibor) – Kisima - Maralal				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	340,000,000	340,000,000	340,000,000
GROSS EXPENDITURE	37,500,000	340,000,000	340,000,000	340,000,000
NET EXPENDITURE Sub-Head KShs.	37,500,000	340,000,000	340,000,000	340,000,000
1091140600 Posta (Naibor) – Kisima - Maralal				
NET EXPENDITURE Head ... KShs.	37,500,000	340,000,000	340,000,000	340,000,000
1091140800 Ejinja - Bumala.				
1091140801 Ejinja - Bumala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,600,000	97,600,000	97,600,000
GROSS EXPENDITURE	-	97,600,000	97,600,000	97,600,000
NET EXPENDITURE Sub-Head KShs.	-	97,600,000	97,600,000	97,600,000
1091140800 Ejinja - Bumala				
NET EXPENDITURE Head ... KShs.	-	97,600,000	97,600,000	97,600,000
1091140900 Mwabungu - Mamba (C108).				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091140901 Mwabungu - Mamba (C108)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091140900 Mwabungu - Mamba (C108)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,000,000	5,000,000
1091141000 Naivasha - Njabini.				
1091141001 Naivasha - Njabini				
2630200 Capital Grants to Government Agencies and other Levels of Government	890,943	2,500,000	2,500,000	2,500,000
GROSS EXPENDITURE	890,943	2,500,000	2,500,000	2,500,000
NET EXPENDITURE Sub-Head KShs.	890,943	2,500,000	2,500,000	2,500,000
1091141000 Naivasha - Njabini				
NET EXPENDITURE Head ... KShs.	890,943	2,500,000	2,500,000	2,500,000
1091141100 Kanyonyo-Embu.				
1091141101 Kanyonyo-Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	-	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,000,000	6,000,000
1091141100 Kanyonyo-Embu				
NET EXPENDITURE Head ... KShs.	-	6,000,000	6,000,000	6,000,000
1091141300 Kangundo-Mwala.				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091141301 Kangundo-Mwala				
2630200 Capital Grants to Government Agencies and other Levels of Government	931,050	3,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	931,050	3,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	931,050	3,000,000	3,000,000	3,000,000
1091141300 Kangundo-Mwala				
NET EXPENDITURE Head ... KShs.	931,050	3,000,000	3,000,000	3,000,000
1091141400 Moiben - Kapcherop - Kitale.				
1091141401 Moiben - Kapcherop - Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,203,229	8,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	2,203,229	8,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	2,203,229	8,000,000	8,000,000	8,000,000
1091141400 Moiben - Kapcherop - Kitale				
NET EXPENDITURE Head ... KShs.	2,203,229	8,000,000	8,000,000	8,000,000
1091141500 Ndenderu-Banana-Kanungo.				
1091141501 Ndenderu-Banana-Kanungo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	-	2,000,000	2,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	2,000,000	2,000,000
1091141500 Ndenderu-Banana-Kanungo				
NET EXPENDITURE Head ... KShs.	-	2,000,000	2,000,000	2,000,000
1091141600 Ena - Ishiara.				
1091141601 Ena - Ishiara				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,999,427	17,999,427	17,999,427
GROSS EXPENDITURE	-	17,999,427	17,999,427	17,999,427
NET EXPENDITURE Sub-Head KShs.	-	17,999,427	17,999,427	17,999,427
1091141600 Ena - Ishiara				
NET EXPENDITURE Head ... KShs.	-	17,999,427	17,999,427	17,999,427
1091141700 Kisumu - Kakamega.				
1091141701 Kisumu - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,450,000	24,450,000	24,450,000
GROSS EXPENDITURE	-	24,450,000	24,450,000	24,450,000
NET EXPENDITURE Sub-Head KShs.	-	24,450,000	24,450,000	24,450,000
1091141700 Kisumu - Kakamega				
NET EXPENDITURE Head ... KShs.	-	24,450,000	24,450,000	24,450,000
1091141800 Wakor Bridge.				
1091141801 Wakor Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	-	3,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	3,000,000	3,000,000
1091141800 Wakor Bridge				
NET EXPENDITURE Head ... KShs.	-	3,000,000	3,000,000	3,000,000
1091141900 Kitale-Morpus (KFW).				
1091141901 Kitale-Morpus (KFW)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	680,000,000	680,000,000	680,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	680,000,000	680,000,000	680,000,000
Appropriations in Aid	-	400,000,000	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	200,000,000
1320200 Grants from International Organizations	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	280,000,000	280,000,000	280,000,000
1091141900 Kitale-Morpus (KFW)				
NET EXPENDITURE Head ... KShs.	1,875,000	280,000,000	280,000,000	280,000,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.				
1091142001 Road over rail bridge along Mau Summit - Timboroa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,917,382	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	59,917,382	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	59,917,382	200,000,000	200,000,000	200,000,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road				
NET EXPENDITURE Head ... KShs.	59,917,382	200,000,000	200,000,000	200,000,000
1091142100 Dundori-Olkalau-Njambini.				
1091142101 Dundori-Olkalau-Njambini				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,595	1,000,000	1,000,000	1,000,000
GROSS EXPENDITURE	230,595	1,000,000	1,000,000	1,000,000
NET EXPENDITURE Sub-Head KShs.	230,595	1,000,000	1,000,000	1,000,000
1091142100 Dundori-Olkalau-Njambini				
NET EXPENDITURE Head ... KShs.	230,595	1,000,000	1,000,000	1,000,000
1091142300 EXIM: Nairobi Western Bypass.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091142301 EXIM: Nairobi Western Bypass				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,800,000	97,800,000	97,800,000
GROSS EXPENDITURE	-	97,800,000	97,800,000	97,800,000
NET EXPENDITURE Sub-Head KShs.	-	97,800,000	97,800,000	97,800,000
1091142300 EXIM: Nairobi Western Bypass				
NET EXPENDITURE Head ... KShs.	-	97,800,000	97,800,000	97,800,000
1091142400 Mombasa Gate Bridge (Likoni Bridge).				
1091142401 Mombasa Gate Bridge (Likoni Bridge)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	1,875,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	1,875,000	5,000,000	5,000,000	5,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
NET EXPENDITURE Head ... KShs.	1,875,000	5,000,000	5,000,000	5,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).				
1091142501 Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	30,000,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	40,000,000	40,000,000	40,000,000
1091142500 Dualling Meru Town Roads - (B66/A9)				
NET EXPENDITURE Head ... KShs.	30,000,000	40,000,000	40,000,000	40,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R).				
1091142601 Dualling Thika - Kenol - Marua (A2-R)				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	18,750,000	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	18,750,000	40,000,000	40,000,000	40,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)				
NET EXPENDITURE Head ... KShs.	18,750,000	40,000,000	40,000,000	40,000,000
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).				
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,750,000	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)				
NET EXPENDITURE Head ... KShs.	18,750,000	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.				
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,750,000	245,000,000	250,000,000	245,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	39,750,000	245,000,000	250,000,000	245,000,000
NET EXPENDITURE Sub-Head KShs.	39,750,000	245,000,000	250,000,000	245,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale				
NET EXPENDITURE Head ... KShs.	39,750,000	245,000,000	250,000,000	245,000,000
1091143000 SPOT IMPROVEMENT IV.				
1091143001 HZ - Kapkalan - Timor				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143002 Asige Primaryu- Ngelechom Shops				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143003 Gorja Catholic Church- Obuchum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143004 Namalo- Hakati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	-	15,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	18,000,000	22,500,000
1091143005 Tangakona- Akites				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	-	15,000,000	18,000,000	22,500,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	18,000,000	22,500,000
1091143006 Buyofu - Igara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143007 Korinda - Mundulusia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143008 Muramba - Sio Port				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143009 Sigomere - Sidindi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143010 Nyasidhi-Ayira- Abir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143011 Mirando- Ogalo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143012 Ngaratuko- Yatya-Chepkesi-Kapturo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143014 Butere - Manyala Lana Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143015 Yala- Musalaba- Chavakali				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143016 Musango Loop Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143017 E307 Kogo Centre- Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143018 Akatsa- Shimanyiro				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	18,000,000	22,500,000
GROSS EXPENDITURE	-	15,000,000	18,000,000	22,500,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	18,000,000	22,500,000
1091143019 Shikhambi - Mungulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143020 Gitiha- Mathanja				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143021 Marige- Githioro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143022 Balcon- Superhighway Access				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143023 Riroe- Rironi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143025 Flyover- Genesis- Classic				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143028 Ekona ya Ngare - Kiango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143030 Gesieka - Ruga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143032 Kincar - Zebra				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143033 Airways Stage - St. Patrick Catholic Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143034 Kithyoko - Miangeni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143035 Matuu - ithekethini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143036 Iviani - Kilango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143037 Masinga - Katulye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143038 Nguluni - Mukukuni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143039 Masii - Wetaa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143040 Itithini - Ngamba - Mbaani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143042 Kyasioni - Ngengi Pri. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143043 Maweli - Ndandani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143044 Kyanda Pri. - Makyau				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143045 Kaini - Misuuni - Kikumbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143046 Kathome - Kwa Vonza - Vota				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143047 Access to Lukenya Children's Home				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143048 Kathera- Kagwampungu				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143049 Laare - Atubetwe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143051 Kanyanda Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143052 Riandu - DB Manyatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143053 Kiangungi - Kathageri - Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143054 Kipawa- Ongou- Senta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143057 Harvard Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143058 Shimo Latewa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143059 Northern View Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143060 Fino - Kabo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143062 Amaye - Kilwehiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143063 Rhamu - Galicha				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143065 Gicharu- Mesco				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143066 Gicharu- Mbombo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	25,000,000
1091143067 Kigoro- Kwawamwirgi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	25,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	25,000,000
1091143068 Gatina- Limuru Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143069 Macfast Kaloleni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143070 Gitiye- Kiamwangi Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143071 Kiundu- Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143072 Rongai- Visoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143073 Siwot- Gorta- Kap Harris				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143074 East Gate Mchiuni- Starlight Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143075 Zamzam- Murindat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143076 Kapsetek Center- Orieni Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143077 Gita - Kaseta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143078 Jnct Koru- Forttenan				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143079 Ayweyo - Nyakongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143080 Access to KeRRA Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143081 D290 - Nyamonge Pri. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143082 Songhor - Mbogo Valley Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143083 Senetwo - Mbogo Valley				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143084 Shiru - Yala				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143085 Amakara - Isoge - Chebilat				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143086 Pole pole - Kanoro Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143087 Malkamanza - Korati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143088 Wayu - Wayoboro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143089 Kamagur - Boka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143090 Babubu - Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143091 Jctn B8 - Idsowe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143092 Madogo - Mlanjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143093 Junct B8 - Wenje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143094 Galole - Hororesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143095 Oropoi- Lokichiggio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143096 Lokiriama - Namuarengan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143097 Turkwell - Kateruk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143098 Kakanjuni - Makongoni				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143099 Bamburi - Mwembelegeza Rd				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143000 SPOT IMPROVEMENT IV				
NET EXPENDITURE Head ... KShs.	-	1,465,000,000	1,754,000,000	2,177,500,000
1091143100 SPOT IMPROVEMENT V.				
1091143101 Khorofhara- Berahaalinasir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143103 Bamba- Idikinisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143104 Habasweni - Sabuli				

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143105 Sarman - Duntow				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143106 Kiambariki-Mberekenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143107 Tumaini- Gwakiongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143108 Tharaka- Mukiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143109 Kamurembo- Karoboisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143110 Bahati - Ngano				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143111 Murkan - Chekisa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143112 Kikati - Enemasi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143113 Ogdwedhi - Kikati				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143114 Tumbe Liam - Esoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	12,000,000	15,000,000
GROSS EXPENDITURE	-	10,000,000	12,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	12,000,000	15,000,000
1091143115 Kabolecho - Naisukut				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143116 Kuriot - Kapsigilai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143117 C621 Kiptenden - Kapsirwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	24,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	24,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	24,000,000	30,000,000
1091143118 Mutongoi Dual Carriageway(Machakos Leather City)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	30,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	150,000,000	200,000,000
1091143119 Olmekuyu ĸ Kimoro ĸ UNK 554 road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143120 Mulot - Aitong road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143121 Mogondo ĸ Saret road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	10,000,000	5,000,000
GROSS EXPENDITURE	-	15,000,000	10,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	10,000,000	5,000,000
1091143122 Erusiai ĸ Olchoro road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	-	25,000,000	20,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	20,000,000	10,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143123 Amoyo ĩ Pap Kotal road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143124 Chianda ĩ Okela road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143125 Wera ĩ Luoro ĩ Kandaria road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143126 Babaracho ĩ Nyamatoki ĩ Mabundu road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143127 Kebirigo ĩ Kambere ĩ Nyagachi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143128 Egesieri ĩ Kiabiraa road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143129 Omokonge ĩ Kioge road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143130 Thuti - Kagongo Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	5,000,000	-
GROSS EXPENDITURE	-	20,000,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	5,000,000	-
1091143131 Mumwe Factory Box Culvert				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	5,000,000	-
GROSS EXPENDITURE	-	20,000,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	5,000,000	-
1091143132 Garqarsa - Galgalo lake - Kupi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091143133 Goro - Rukesa - Guyo - Arero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143134 Aresa Town - River Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143135 Kabo - Lafey				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000	5,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000	5,000,000
1091143136 Bala - Mijeri Bridge - Ngegu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143137 Kincar - MC - Airways Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143138 Access JKUAT Gilgil				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	-	25,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	25,000,000	25,000,000
1091143139 Gachie - Karura - Kihara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143140 Gatukuyu - Kimiri - Ngethu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143141 Ngorongo - Kiriko				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143142 Nyambara - Nyakongo - Nyanguru - Riamoini- Gesara FCS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143143 Riosiri - Mosache - Okameri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143144 Mote - Onkoba - Nyandiwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143147 Chepkanga - Sosiot Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143148 Moiben - Karandili Market - Kapkoros Pry School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091143151 Ortum-Kapara Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091143152 Chepkopegh-Tongenyo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143153 Shalpogh-Chemotong Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143154 Chepkopegh-Tirken Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143155 Psigirio - Amon River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143156 Konyao - Kongelitiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143157 Lomut - Akulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143158 Imaroro - Kiu Road				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	10,000,000
1091143159 Birika - Sigma Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143160 Murtot - Enchoro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143161 Aluor - Siala Bar Palate Jct				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143162 Superhighway - Deliverance Church - Base Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143163 Thome Shepherd School - Marurui Catholic Church				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143164 Bakhita Crescent Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	5,000,000
1091143100 SPOT IMPROVEMENT V				
NET EXPENDITURE Head ... KShs.	10,000,000	740,000,000	874,000,000	980,000,000
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri.				
1091143301 Bypass Jctn Utawala - Capital Mall - Githunguri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	30,000,000	37,500,000
GROSS EXPENDITURE	-	25,000,000	30,000,000	37,500,000
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	30,000,000	37,500,000
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri				
NET EXPENDITURE Head ... KShs.	-	25,000,000	30,000,000	37,500,000
1091143400 African Community Access Programme.				
1091143401 African Community Access Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	60,000,000	75,000,000
GROSS EXPENDITURE	-	50,000,000	60,000,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	60,000,000	75,000,000
1091143400 African Community Access Programme				
NET EXPENDITURE Head ... KShs.	-	50,000,000	60,000,000	75,000,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.				
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	250,000,000	158,500,000
GROSS EXPENDITURE	-	380,000,000	250,000,000	158,500,000

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	380,000,000	250,000,000	158,500,000
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition				
NET EXPENDITURE Head ... KShs.	-	380,000,000	250,000,000	158,500,000
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.				
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	571,000,000	197,000,000	7,065,826
GROSS EXPENDITURE	-	571,000,000	197,000,000	7,065,826
NET EXPENDITURE Sub-Head KShs.	-	571,000,000	197,000,000	7,065,826
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition				
NET EXPENDITURE Head ... KShs.	-	571,000,000	197,000,000	7,065,826
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.				
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	120,000,000	130,000,000
GROSS EXPENDITURE	-	100,000,000	120,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	120,000,000	130,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL				
NET EXPENDITURE Head ... KShs.	-	100,000,000	120,000,000	130,000,000
1091144000 KISII BY-PASS PHASE II.				
1091144001 KISII BY-PASS PHASE II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	20,000,000	30,000,000
GROSS EXPENDITURE	-	10,000,000	20,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,000,000	30,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091144000 KISII BY-PASS PHASE II				
NET EXPENDITURE Head ... KShs.	-	10,000,000	20,000,000	30,000,000
1091144100 KAJIADO ACCESS ROADS.				
1091144101 KAJIADO ACCESS ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1091144100 KAJIADO ACCESS ROADS				
NET EXPENDITURE Head ... KShs.	-	40,000,000	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.				
1091144201 SYOKIMAU - KATANI ROAD PHASE III				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	20,000,000
GROSS EXPENDITURE	-	10,000,000	10,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	10,000,000	20,000,000
1091144200 SYOKIMAU - KATANI ROAD PHASE III				
NET EXPENDITURE Head ... KShs.	-	10,000,000	10,000,000	20,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.				
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	15,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	15,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.				
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	10,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK				
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	10,000,000
1091144500 NAROK TOWN ROADS.				
1091144501 NAROK TOWN ROADS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	25,000,000	30,000,000
GROSS EXPENDITURE	-	20,000,000	25,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	25,000,000	30,000,000
1091144500 NAROK TOWN ROADS				
NET EXPENDITURE Head ... KShs.	-	20,000,000	25,000,000	30,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES.				
1091144601 GAKOGURE -OWERE - RUNYENJES				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	15,000,000
GROSS EXPENDITURE	-	5,000,000	10,000,000	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	10,000,000	15,000,000
1091144600 GAKOGURE -OWERE - RUNYENJES				
NET EXPENDITURE Head ... KShs.	-	5,000,000	10,000,000	15,000,000

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091145100 Monitoring and Evaluation.				
1091145101 Monitoring and Evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	30,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	-	30,000,000	35,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	35,000,000	35,000,000
1091145100 Monitoring and Evaluation				
NET EXPENDITURE Head ... KShs.	-	30,000,000	35,000,000	35,000,000
1091145200 Security Roads.				
1091145201 Security Roads				
2220200 Routine Maintenance - Other Assets	-	6,000,000	6,500,000	6,500,000
GROSS EXPENDITURE	-	6,000,000	6,500,000	6,500,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	6,500,000	6,500,000
1091145200 Security Roads				
NET EXPENDITURE Head ... KShs.	-	6,000,000	6,500,000	6,500,000
1091145300 Graduate Internship -Engineers Board of Kenya.				
1091145301 Graduate Internship -Engineers Board of Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	20,000,000	20,000,000
1091145300 Graduate Internship -Engineers Board of Kenya				
NET EXPENDITURE Head ... KShs.	-	20,000,000	20,000,000	20,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus				
3110200 Construction of Building	-	25,587,814	20,000,000	20,000,000
GROSS EXPENDITURE	-	25,587,814	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	25,587,814	20,000,000	20,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
NET EXPENDITURE Head ... KShs.	-	25,587,814	20,000,000	20,000,000
1091145500 Saptet Bridge on Siera Leone Ꞥ Olenguruone W2723 road.				
1091145501 Saptet Bridge on Siera Leone Ꞥ Olenguruone W2723 road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1091145500 Saptet Bridge on Siera Leone Ꞥ Olenguruone W2723 road				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1091145600 Construction of Office Block- KIHBT Main Campus.				
1091145601 Construction of Office Block- KIHBT Main Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	-	50,000,000	20,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	20,000,000	10,000,000
1091145600 Construction of Office Block- KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	-	50,000,000	20,000,000	10,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				

VOTE D1091 State Department for Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Infrastructure

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1091145701 Construction of Main Gate and Access-KIHBT Main Campus				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-
GROSS EXPENDITURE	-	5,000,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,000,000	-
1091145700 Construction of Main Gate and Access-KIHBT Main Campus				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,000,000	-
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,700,000,000	-	-
GROSS EXPENDITURE	-	8,700,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,700,000,000	-	-
1091145800 Critical Emergency Intervention Roads				
NET EXPENDITURE Head ... KShs.	-	8,700,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Infrastructure Kshs.	53,347,859,674	81,052,548,000	77,333,548,000	77,377,548,000

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100200 Roads 2000 Phase II.						
1091100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	251,187,500	-	-	-	-	-
GROSS EXPENDITURE	251,187,500	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	20,000,000	-		-		-
NET EXPENDITURE	231,187,500	-		-		-
1091100200 Roads 2000 Phase II						
NET EXPENDITURE	231,187,500	-		-		-
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	935,312,500	1,049,400,000	-	-	604,400,000	-
GROSS EXPENDITURE	935,312,500	1,049,400,000	-	-	604,400,000	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	700,000,000	704,400,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	604,400,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	235,312,500	345,000,000		-	-	-
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE	235,312,500	345,000,000		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,803,616,620	970,500,000		-	400,000,000	-
GROSS EXPENDITURE	1,803,616,620	970,500,000		-	400,000,000	-
Appropriations in Aid	1,000,000,000	600,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	400,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	803,616,620	370,500,000		-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100403 MPARD Package 2- Mwache- Dongo Kundu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,100,000,000	-	-	1,000,000,000	100,000,000
GROSS EXPENDITURE	-	1,100,000,000	-	-	1,000,000,000	100,000,000
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	-	100,000,000		-	-	100,000,000
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE	803,616,620	470,500,000		-	-	100,000,000
1091100500 Dual-lin Of Nairobi- Dagoretti Corner Road Phase 1.						
1091100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	-
GROSS EXPENDITURE	-	400,000,000	400,000,000	-	-	-
Appropriations in Aid	-	400,000,000		-		-
1320200 Grants from International Organizations	-	400,000,000		-		-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-				
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						
NET EXPENDITURE	-	-				
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,625,000	350,000,000	-	-	-	-
GROSS EXPENDITURE	440,625,000	350,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000				
NET EXPENDITURE	440,625,000	150,000,000				
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE	440,625,000	150,000,000				
1091101000 Northern Corridor Transport Improvement Project.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	32,000,000	-	-	-	-
GROSS EXPENDITURE	32,500,000	32,000,000	-	-	-	-
NET EXPENDITURE	32,500,000	32,000,000	-	-	-	-
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	-	-	-	-
GROSS EXPENDITURE	-	32,000,000	-	-	-	-
NET EXPENDITURE	-	32,000,000	-	-	-	-
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,632,646	50,000,000	-	-	-	-
GROSS EXPENDITURE	49,632,646	50,000,000	-	-	-	-
NET EXPENDITURE	49,632,646	50,000,000	-	-	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	747,806,947	100,000,000	-	-	-	-
GROSS EXPENDITURE	747,806,947	100,000,000	-	-	-	-

VOTE 1091 State Department for Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	400,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-	-	-
NET EXPENDITURE	347,806,947	100,000,000				
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	949,334,973	48,900,000	-	-	-	-
GROSS EXPENDITURE	949,334,973	48,900,000				
Appropriations in Aid	500,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	500,000,000	-	-	-	-	-
NET EXPENDITURE	449,334,973	48,900,000				
1091101007 NCTIP- Rehabilitation of Kisumu- Airport-Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	685,114,134	48,900,000	-	-	-	-
GROSS EXPENDITURE	685,114,134	48,900,000				
Appropriations in Aid	400,000,000	-	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-	-	-	-	-
NET EXPENDITURE	285,114,134	48,900,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,718,567	48,900,000	-	-	-	-
GROSS EXPENDITURE	42,718,567	48,900,000	-	-	-	-
NET EXPENDITURE	42,718,567	48,900,000				
1091101010 Emergency Restoration of Public Assets at Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	7,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	7,000,000				
1091101011 Emergency Restoration of Public Assets Homa Bay & Oyugis						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000	4,895,000	-	-	-	-
GROSS EXPENDITURE	1,800,000	4,895,000	-	-	-	-
NET EXPENDITURE	1,800,000	4,895,000				
1091101013 Nbi Urban Toll Concessioning						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	100,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	100,000		-	-	-
1091101015 NCTIP- Kitale - Morpus(RAP&ESIA for KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	4,000,000	20,000,000		-	-	-
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE	1,241,657,267	393,695,000		-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101102 EATTFP- One Stop Border Post at Taveta Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,124,544	858,000,000	-	-	700,000,000	150,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,124,544	858,000,000	-	-	700,000,000	150,000,000
Appropriations in Aid	-	700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	700,000,000		-		-
NET EXPENDITURE	6,124,544	158,000,000		-	-	150,000,000
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,302,376	80,000,000	-	-	-	-
GROSS EXPENDITURE	14,302,376	80,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000		-		-
NET EXPENDITURE	14,302,376	30,000,000		-	-	-
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,922,813	5,000,000	-	-	-	-
GROSS EXPENDITURE	41,922,813	5,000,000	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1320200 Grants from International Organizations	10,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	31,922,813	5,000,000		-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,968,750	15,000,000	-	-	-	-
GROSS EXPENDITURE	7,968,750	15,000,000	-	-	-	-
NET EXPENDITURE	7,968,750	15,000,000		-	-	-
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,656,250	5,000,000	-	-	-	-
GROSS EXPENDITURE	2,656,250	5,000,000	-	-	-	-
NET EXPENDITURE	2,656,250	5,000,000		-	-	-
1091101107 EATTFP- Construction of Axle Load Stations at Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,499,999	50,000,000	-	-	-	-
GROSS EXPENDITURE	42,499,999	50,000,000	-	-	-	-
NET EXPENDITURE	42,499,999	50,000,000		-	-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	70,000,000		-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE	106,474,732	333,000,000		-	-	150,000,000
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	532,000,000	310,000,000	-	-	200,000,000	100,000,000
GROSS EXPENDITURE	532,000,000	310,000,000	-	-	200,000,000	100,000,000
Appropriations in Aid	400,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	400,000,000	200,000,000		-		-
NET EXPENDITURE	132,000,000	110,000,000		-	-	100,000,000
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,726,258,377	697,874,000	-	-	500,000,000	100,000,000
GROSS EXPENDITURE	1,726,258,377	697,874,000	-	-	500,000,000	100,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,500,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	500,000,000		-		-
NET EXPENDITURE	226,258,377	197,874,000		-	-	100,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	933,832,354	920,000,000	-	-	474,500,000	95,500,000
GROSS EXPENDITURE	933,832,354	920,000,000	-	-	474,500,000	95,500,000
Appropriations in Aid	638,432,271	474,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	238,432,271	474,500,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	400,000,000	-		-	-	-
NET EXPENDITURE	295,400,083	445,500,000		-	-	95,500,000
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,113,249,375	982,280,000	-	-	677,280,000	130,000,000
GROSS EXPENDITURE	2,113,249,375	982,280,000	-	-	677,280,000	130,000,000
Appropriations in Aid	1,845,000,000	677,280,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,845,000,000	677,280,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	268,249,375	305,000,000		-	-	130,000,000
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,052,440,885	722,000,000	-	-	491,200,000	80,800,000
GROSS EXPENDITURE	1,052,440,885	722,000,000	-	-	491,200,000	80,800,000
Appropriations in Aid	950,000,000	491,200,000		-		-
5120200 Foreign Borrowing - Direct Payments	950,000,000	491,200,000		-		-
NET EXPENDITURE	102,440,885	230,800,000		-	-	80,800,000
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,853,061,569	1,000,000,000	-	-	648,000,000	102,000,000
GROSS EXPENDITURE	1,853,061,569	1,000,000,000	-	-	648,000,000	102,000,000
Appropriations in Aid	1,530,000,000	648,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,530,000,000	648,000,000		-		-
NET EXPENDITURE	323,061,569	352,000,000		-	-	102,000,000
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,517,069,376	636,800,000	-	-	446,500,000	43,500,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,517,069,376	636,800,000	-	-	446,500,000	43,500,000
Appropriations in Aid	1,150,000,000	446,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,150,000,000	446,500,000		-		-
NET EXPENDITURE	367,069,376	190,300,000		-	-	43,500,000
1091101209 KTSSP- Access roads to HQ (Barabara) and EASA						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,982,500	324,574,800	-	-	105,000,000	200,000,000
GROSS EXPENDITURE	300,982,500	324,574,800	-	-	105,000,000	200,000,000
Appropriations in Aid	291,000,000	105,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	291,000,000	105,000,000		-		-
NET EXPENDITURE	9,982,500	219,574,800		-	-	200,000,000
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,311,979,236	427,448,000	-	-	110,000,000	200,000,000
GROSS EXPENDITURE	1,311,979,236	427,448,000	-	-	110,000,000	200,000,000
Appropriations in Aid	1,200,000,000	110,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	110,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	111,979,236	317,448,000		-	-	200,000,000
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,002,462	530,000,000	-	-	250,000,000	200,000,000
GROSS EXPENDITURE	210,002,462	530,000,000	-	-	250,000,000	200,000,000
Appropriations in Aid	190,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	190,000,000	250,000,000		-		-
NET EXPENDITURE	20,002,462	280,000,000		-	-	200,000,000
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	219,636,006	630,000,000	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	219,636,006	630,000,000	-	-	200,000,000	200,000,000
Appropriations in Aid	184,800,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	184,800,000	200,000,000		-		-
NET EXPENDITURE	34,836,006	430,000,000		-	-	200,000,000
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,916,475,870	1,330,000,000	-	-	1,030,000,000	150,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,916,475,870	1,330,000,000	-	-	1,030,000,000	150,000,000
Appropriations in Aid	1,782,959,300	1,030,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,782,959,300	1,030,000,000			-	-
NET EXPENDITURE	133,516,570	300,000,000		-	-	150,000,000
1091101214 KTSSP- Technical Support Programmes						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,875,000	320,000,000	-	-	100,000,000	150,000,000
GROSS EXPENDITURE	41,875,000	320,000,000	-	-	100,000,000	150,000,000
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000			-	-
NET EXPENDITURE	41,875,000	220,000,000		-	-	150,000,000
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,232,767	100,000	-	-	-	-
GROSS EXPENDITURE	94,232,767	100,000	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	-			-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	34,232,767	100,000		-	-	-
1091101216 KTSSP- Malindi-Madogo-Garissa - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,581,078	146,000,000	-	-	50,000,000	80,000,000
GROSS EXPENDITURE	88,581,078	146,000,000	-	-	50,000,000	80,000,000
Appropriations in Aid	60,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	50,000,000		-		-
NET EXPENDITURE	28,581,078	96,000,000		-	-	80,000,000
1091101217 KTSSP- Lake Victoria Ring Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,843,750	101,000,000	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	100,843,750	101,000,000	-	-	50,000,000	50,000,000
Appropriations in Aid	60,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	60,000,000	50,000,000		-		-
NET EXPENDITURE	40,843,750	51,000,000		-	-	50,000,000
1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,460,818	101,200,000	-	-	50,000,000	31,200,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	136,460,818	101,200,000	-	-	50,000,000	31,200,000
Appropriations in Aid	135,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	135,000,000	50,000,000		-		-
NET EXPENDITURE	1,460,818	51,200,000		-	-	31,200,000
1091101219 KTSSP- Mombasa Northern Bypass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,000,000	100,000	-	-	-	-
GROSS EXPENDITURE	141,000,000	100,000	-	-	-	-
Appropriations in Aid	140,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	140,000,000	-		-		-
NET EXPENDITURE	1,000,000	100,000		-	-	-
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE	2,172,789,852	3,796,896,800		-	-	1,913,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	272,500,000	290,000,000	-	-	200,000,000	30,000,000
GROSS EXPENDITURE	272,500,000	290,000,000	-	-	200,000,000	30,000,000
Appropriations in Aid	250,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	250,000,000	200,000,000		-		-
NET EXPENDITURE	22,500,000	90,000,000		-	-	30,000,000
1091101304 NUTRIP- Southern Bypass junction- James Gichuru rd junction (12km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	90,000,000	-	-	-	70,000,000
GROSS EXPENDITURE	2,000,000	90,000,000	-	-	-	70,000,000
NET EXPENDITURE	2,000,000	90,000,000		-	-	70,000,000
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,455,008	50,000,000	-	-	-	-
GROSS EXPENDITURE	79,455,008	50,000,000	-	-	-	-
Appropriations in Aid	54,210,253	-		-		-
5120200 Foreign Borrowing - Direct Payments	54,210,253	-		-		-
NET EXPENDITURE	25,244,755	50,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,432,680,471	2,990,120,517	-	-	2,200,000,000	100,000,000
GROSS EXPENDITURE	1,432,680,471	2,990,120,517	-	-	2,200,000,000	100,000,000
Appropriations in Aid	1,095,789,747	2,400,000,000				-
5120200 Foreign Borrowing - Direct Payments	1,095,789,747	2,200,000,000				-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000				-
NET EXPENDITURE	336,890,724	590,120,517				100,000,000
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,000,000	160,000,000	-	-	-	70,000,000
GROSS EXPENDITURE	57,000,000	160,000,000	-	-	-	70,000,000
Appropriations in Aid	50,000,000	-				-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-				-
NET EXPENDITURE	7,000,000	160,000,000				70,000,000
1091101308 NUTRIP- Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	843,750	60,900,000	-	-	-	60,900,000

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	843,750	60,900,000	-	-	-	60,900,000
NET EXPENDITURE	843,750	60,900,000	-	-	-	60,900,000
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	394,479,229	1,041,020,517	-	-	-	330,900,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	-	170,000,000	-	-	50,000,000	120,000,000
GROSS EXPENDITURE	-	170,000,000	-	-	50,000,000	120,000,000
Appropriations in Aid	-	50,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000	-	-	-	120,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeivei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	246,472,462	1,380,000,000	-	-	1,000,000,000	130,000,000
GROSS EXPENDITURE	246,472,462	1,380,000,000	-	-	1,000,000,000	130,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	225,000,000	1,000,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	225,000,000	1,000,000,000	-	-	-	-
NET EXPENDITURE	21,472,462	380,000,000	-	-	-	130,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	542,571,238	1,419,952,000	-	-	999,952,000	120,000,000
GROSS EXPENDITURE	542,571,238	1,419,952,000	-	-	999,952,000	120,000,000
Appropriations in Aid	503,400,000	999,952,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	503,400,000	999,952,000	-	-	-	-
NET EXPENDITURE	39,171,238	420,000,000	-	-	-	120,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	792,090,278	1,350,000,000	-	-	1,000,000,000	130,000,000
GROSS EXPENDITURE	792,090,278	1,350,000,000	-	-	1,000,000,000	130,000,000
Appropriations in Aid	578,026,300	1,000,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	578,026,300	1,000,000,000	-	-	-	-
NET EXPENDITURE	214,063,978	350,000,000	-	-	-	130,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,069,583	921,078,000	-	-	650,000,000	112,648,000
GROSS EXPENDITURE	295,069,583	921,078,000	-	-	650,000,000	112,648,000
Appropriations in Aid	200,000,000	650,000,000				-
5120200 Foreign Borrowing - Direct Payments	200,000,000	650,000,000				-
NET EXPENDITURE	95,069,583	271,078,000			-	112,648,000
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	595,935,112	1,237,591,000	-	-	1,000,000,000	90,000,000
GROSS EXPENDITURE	595,935,112	1,237,591,000	-	-	1,000,000,000	90,000,000
Appropriations in Aid	500,000,000	1,000,000,000				-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,000,000,000				-
NET EXPENDITURE	95,935,112	237,591,000			-	90,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,250,000	1,236,800,000	-	-	1,000,000,000	90,000,000
GROSS EXPENDITURE	16,250,000	1,236,800,000	-	-	1,000,000,000	90,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	16,250,000	236,800,000		-	-	90,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,500,000	251,900,000	-	-	90,000,000	120,000,000
GROSS EXPENDITURE	42,500,000	251,900,000	-	-	90,000,000	120,000,000
Appropriations in Aid	-	90,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	90,000,000		-		-
NET EXPENDITURE	42,500,000	161,900,000		-	-	120,000,000
1091101413 SS-EARTTDFP - Capacity building Hqs						
2210700 Training Expenses	322,473,700	230,000,000	-	-	50,000,000	120,000,000
GROSS EXPENDITURE	322,473,700	230,000,000	-	-	50,000,000	120,000,000
Appropriations in Aid	121,973,700	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	121,973,700	50,000,000		-		-
NET EXPENDITURE	200,500,000	180,000,000		-	-	120,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitation						
NET EXPENDITURE	724,962,373	2,357,369,000		-	-	1,032,648,000
1091101600 Northern Corridor Rehabilitation-III.						
1091101601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1320200 Grants from International Organizations	200,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1091101600 Northern Corridor Rehabilitation-III						
NET EXPENDITURE	-	-		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	552,591,449	2,000,000	-	-	-	-
GROSS EXPENDITURE	552,591,449	2,000,000	-	-	-	-
Appropriations in Aid	500,000,000	-	-	-	-	-
1320200 Grants from International Organizations	500,000,000	-	-	-	-	-
NET EXPENDITURE	52,591,449	2,000,000	-	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE	52,591,449	2,000,000	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2210700 Training Expenses	100,000,000	120,000,000	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	120,000,000	100,000,000	-	-	-
Appropriations in Aid	100,000,000	100,000,000	-	-	-	-
1320200 Grants from International Organizations	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE	-	20,000,000		-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project.						
1091102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,953,554	100,299,000	-	-	-	-
GROSS EXPENDITURE	88,953,554	100,299,000	-	-	-	-
NET EXPENDITURE	88,953,554	100,299,000		-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project						
NET EXPENDITURE	88,953,554	100,299,000		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,162,669,193	68,500,000	-	-	-	-
GROSS EXPENDITURE	1,162,669,193	68,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	1,100,000,000	-	-	-	-	
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	-	-	-	-	
NET EXPENDITURE	62,669,193	68,500,000		-	-	
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE	62,669,193	68,500,000		-	-	
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,860,367	646,800,000	-	-	500,000,000	
GROSS EXPENDITURE	22,860,367	646,800,000	-	-	500,000,000	
Appropriations in Aid	-	500,000,000		-	-	
5120200 Foreign Borrowing - Direct Payments	-	500,000,000		-	-	
NET EXPENDITURE	22,860,367	146,800,000		-	-	
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE	22,860,367	146,800,000		-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,311,342,419	394,600,000	-	-	50,000,000	-
GROSS EXPENDITURE	1,311,342,419	394,600,000	-	-	50,000,000	-
Appropriations in Aid	1,000,000,000	150,000,000				
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	50,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000				
NET EXPENDITURE	311,342,419	244,600,000				
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE	311,342,419	244,600,000				
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,136,406	2,141,286,000	-	-	1,600,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	795,136,406	2,141,286,000	-	-	1,600,000,000	-
Appropriations in Aid	500,000,000	1,800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,600,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	295,136,406	341,286,000		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	1,837,800,000	740,000,000	300,000,000	500,000,000	200,000,000
GROSS EXPENDITURE	205,000,000	1,837,800,000	740,000,000	300,000,000	500,000,000	200,000,000
Appropriations in Aid	200,000,000	1,240,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	500,000,000		-		-
1320200 Grants from International Organizations	-	740,000,000		-		-
NET EXPENDITURE	5,000,000	597,800,000		300,000,000	-	200,000,000
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE	300,136,406	939,086,000		300,000,000	-	200,000,000
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein-Cheborge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102801 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein- Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,202,556	25,000,000	-	-	-	-
GROSS EXPENDITURE	117,202,556	25,000,000	-	-	-	-
NET EXPENDITURE	117,202,556	25,000,000	-	-	-	-
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge						
NET EXPENDITURE	117,202,556	25,000,000	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,191,411	360,000,000	-	-	-	-
GROSS EXPENDITURE	530,191,411	360,000,000	-	-	-	-
NET EXPENDITURE	530,191,411	360,000,000	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE	530,191,411	360,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,284,726	5,483,344	-	-	-	-
GROSS EXPENDITURE	2,284,726	5,483,344	-	-	-	-
NET EXPENDITURE	2,284,726	5,483,344	-	-	-	-
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE	2,284,726	5,483,344	-	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,463,402	108,000,000	-	-	-	-
GROSS EXPENDITURE	166,463,402	108,000,000	-	-	-	-
NET EXPENDITURE	166,463,402	108,000,000	-	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	166,463,402	108,000,000		-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	193,136,013	243,159,000	-	-	-	-
GROSS EXPENDITURE	193,136,013	243,159,000	-	-	-	-
NET EXPENDITURE	193,136,013	243,159,000	-	-	-	-
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE	193,136,013	243,159,000		-	-	-
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,595,988	50,000,000	-	-	-	-
GROSS EXPENDITURE	78,595,988	50,000,000	-	-	-	-
NET EXPENDITURE	78,595,988	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091103300 Kasoiyo Saos Society (D350)						
NET EXPENDITURE	78,595,988	50,000,000		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,113,880	205,000,000	-	-	-	-
GROSS EXPENDITURE	260,113,880	205,000,000	-	-	-	-
NET EXPENDITURE	260,113,880	205,000,000		-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE	260,113,880	205,000,000		-	-	-
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,585,003	20,000,000	-	-	-	-
GROSS EXPENDITURE	12,585,003	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	12,585,003	20,000,000		-	-	-
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE	12,585,003	20,000,000		-	-	-
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	199,283,619	200,000,000	-	-	-	-
GROSS EXPENDITURE	199,283,619	200,000,000	-	-	-	-
NET EXPENDITURE	199,283,619	200,000,000		-	-	-
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE	199,283,619	200,000,000		-	-	-
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,046,269	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	62,046,269	100,000,000	-	-	-	-
NET EXPENDITURE	62,046,269	100,000,000		-	-	-
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE	62,046,269	100,000,000		-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091103800 Kamagambo - Nyasembe (phase I)						
NET EXPENDITURE	5,000,000	-		-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462).						
1091103901 Jua Kali - Akorino - Maili Sita (D462)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	124,365,987	160,000,000	-	-	-	-
GROSS EXPENDITURE	124,365,987	160,000,000	-	-	-	-
NET EXPENDITURE	124,365,987	160,000,000	-	-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)						
NET EXPENDITURE	124,365,987	160,000,000	-	-	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road.						
1091104001 Mathatani-Kaloleni-Kaseve Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,497,604	100,000,000	-	-	-	-
GROSS EXPENDITURE	122,497,604	100,000,000	-	-	-	-
NET EXPENDITURE	122,497,604	100,000,000	-	-	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road						
NET EXPENDITURE	122,497,604	100,000,000	-	-	-	-
1091104100 Meru - Mikinduri - Maua Phase II.						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104101 Meru - Mikinduri - Maua Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,883,534	-	-	-	-	-
GROSS EXPENDITURE	14,883,534	-	-	-	-	-
NET EXPENDITURE	14,883,534	-	-	-	-	-
1091104100 Meru - Mikinduri - Maua Phase II						
NET EXPENDITURE	14,883,534	-	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,352,059	140,000,000	-	-	-	-
GROSS EXPENDITURE	148,352,059	140,000,000	-	-	-	-
NET EXPENDITURE	148,352,059	140,000,000	-	-	-	-
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE	148,352,059	140,000,000	-	-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	199,566,510	200,744,955	-	-	-	-
GROSS EXPENDITURE	199,566,510	200,744,955	-	-	-	-
NET EXPENDITURE	199,566,510	200,744,955				
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE	199,566,510	200,744,955				
1091104500 Riruta-Ndunyu.						
1091104501 Riruta-Ndunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,016,163	50,000,000	-	-	-	-
GROSS EXPENDITURE	111,016,163	50,000,000	-	-	-	-
NET EXPENDITURE	111,016,163	50,000,000				
1091104500 Riruta-Ndunyu						
NET EXPENDITURE	111,016,163	50,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104600 Juakali-Sugoi.						
1091104601 Juakali-Sugoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	-	-	-	-	-
1091104600 Juakali-Sugoi						
NET EXPENDITURE	22,500,000	-	-	-	-	-
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	425,689,741	450,000,000	-	-	-	-
GROSS EXPENDITURE	425,689,741	450,000,000	-	-	-	-
NET EXPENDITURE	425,689,741	450,000,000	-	-	-	-
1091104700 Muranga - Gitugi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	425,689,741	450,000,000		-	-	-
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,506,265	300,000,000	-	-	-	-
GROSS EXPENDITURE	285,506,265	300,000,000	-	-	-	-
NET EXPENDITURE	285,506,265	300,000,000		-	-	-
1091104800 Mairi - Makomboki						
NET EXPENDITURE	285,506,265	300,000,000		-	-	-
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.						
1091104901 Lanet - Elementaita - Mau Narok (D 320) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,125,000	28,800,000	-	-	-	-
GROSS EXPENDITURE	10,125,000	28,800,000	-	-	-	-
NET EXPENDITURE	10,125,000	28,800,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road						
NET EXPENDITURE	10,125,000	28,800,000		-	-	-
1091105000 Moi North Lake Road Naivasha.						
1091105001 Moi North Lake Road Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,152,031	48,500,000	-	-	-	-
GROSS EXPENDITURE	21,152,031	48,500,000	-	-	-	-
NET EXPENDITURE	21,152,031	48,500,000		-	-	-
1091105000 Moi North Lake Road Naivasha						
NET EXPENDITURE	21,152,031	48,500,000		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,922,863	400,000,000	-	-	-	-
GROSS EXPENDITURE	75,922,863	400,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	75,922,863	400,000,000		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE	75,922,863	400,000,000		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	349,204,477	350,000,000	-	-	-	-
GROSS EXPENDITURE	349,204,477	350,000,000	-	-	-	-
NET EXPENDITURE	349,204,477	350,000,000		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE	349,204,477	350,000,000		-	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334).						
1091105501 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,483,214	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	36,483,214	100,000,000	-	-	-	-
NET EXPENDITURE	36,483,214	100,000,000		-	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)						
NET EXPENDITURE	36,483,214	100,000,000		-	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484).						
1091105601 Mumbuni - Kathiani - Thwake River (E484)						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,715,929	40,000,000	-	-	-	-
GROSS EXPENDITURE	19,715,929	40,000,000	-	-	-	-
NET EXPENDITURE	19,715,929	40,000,000		-	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484)						
NET EXPENDITURE	19,715,929	40,000,000		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	102,827,070	236,784,969	-	-	-	-
GROSS EXPENDITURE	102,827,070	236,784,969	-	-	-	-
NET EXPENDITURE	102,827,070	236,784,969	-	-	-	-
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE	102,827,070	236,784,969	-	-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,920,679	200,000,000	-	-	-	-
GROSS EXPENDITURE	104,920,679	200,000,000	-	-	-	-
NET EXPENDITURE	104,920,679	200,000,000	-	-	-	-
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE	104,920,679	200,000,000	-	-	-	-
1091105900 Gatundu - Karinga - Flyover.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,604,635	100,000,000	-	-	-	-
GROSS EXPENDITURE	55,604,635	100,000,000	-	-	-	-
NET EXPENDITURE	55,604,635	100,000,000				
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE	55,604,635	100,000,000				
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	533,794,840	110,000,000	-	-	-	-
GROSS EXPENDITURE	533,794,840	110,000,000	-	-	-	-
NET EXPENDITURE	533,794,840	110,000,000				
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE	533,794,840	110,000,000				
1091106200 Gortu Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	86,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	86,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	86,000,000				
1091106200 Gortu Bridge						
NET EXPENDITURE	15,000,000	86,000,000				
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	181,577,789	180,304,931	-	-	-	-
GROSS EXPENDITURE	181,577,789	180,304,931	-	-	-	-
NET EXPENDITURE	181,577,789	180,304,931				
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE	181,577,789	180,304,931				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106500 Chesoi - Chesongoch.						
1091106501 Chesoi - Chesongoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,821,485	-	-	-	-	-
GROSS EXPENDITURE	18,821,485	-	-	-	-	-
NET EXPENDITURE	18,821,485	-	-	-	-	-
1091106500 Chesoi - Chesongoch						
NET EXPENDITURE	18,821,485	-	-	-	-	-
1091106600 Metamaywa - Kebirigo.						
1091106601 Metamaywa - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,505,894	-	-	-	-
GROSS EXPENDITURE	-	90,505,894	-	-	-	-
NET EXPENDITURE	-	90,505,894	-	-	-	-
1091106600 Metamaywa - Kebirigo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	90,505,894		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	30,000,000		-	-	-
1091106700 Gatura - Ngere - Karangi						
NET EXPENDITURE	100,000,000	30,000,000		-	-	-
1091106800 Gatura - Ndakaini.						
1091106801 Gatura - Ndakaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091106800 Gatura - Ndakaini						
NET EXPENDITURE	25,000,000	-		-	-	-
1091106900 Ndakaini - Gichangi.						
1091106901 Ndakaini - Gichangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1091106900 Ndakaini - Gichangi						
NET EXPENDITURE	25,000,000	-		-	-	-
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	56,250,000	170,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	56,250,000	170,000,000		-	-	-
1091107000 Baricho Bridge						
NET EXPENDITURE	56,250,000	170,000,000		-	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	688,500,000	184,000,000	-	-	-	-
GROSS EXPENDITURE	688,500,000	184,000,000	-	-	-	-
NET EXPENDITURE	688,500,000	184,000,000		-	-	-
1091107400 Molo - Olenguruone						
NET EXPENDITURE	688,500,000	184,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781						
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578						
NET EXPENDITURE	-	200,000,000		-	-	-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	18,000,000	-	-	-	-
GROSS EXPENDITURE	16,875,000	18,000,000	-	-	-	-
NET EXPENDITURE	16,875,000	18,000,000		-	-	-
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE	16,875,000	18,000,000		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	295,110,028	150,000,000	-	-	-	-
GROSS EXPENDITURE	295,110,028	150,000,000	-	-	-	-
NET EXPENDITURE	295,110,028	150,000,000	-	-	-	-
1091107700 Sigiri Brdige and Approaches						
NET EXPENDITURE	295,110,028	150,000,000	-	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2210700 Training Expenses	455,625,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	525,000,000	-	-	-	-
GROSS EXPENDITURE	493,125,000	525,000,000	-	-	-	-
NET EXPENDITURE	493,125,000	525,000,000	-	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE	493,125,000	525,000,000	-	-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091109301 Ololunga - Mukenyo - RWC 127						
2210700 Training Expenses	140,531,244	115,000,000	-	-	-	-
GROSS EXPENDITURE	140,531,244	115,000,000	-	-	-	-
NET EXPENDITURE	140,531,244	115,000,000		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE	140,531,244	115,000,000		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.						
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	48,900,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	48,900,000	-	-	-	-
NET EXPENDITURE	150,000,000	48,900,000		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road						
NET EXPENDITURE	150,000,000	48,900,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	459,375,000	395,800,000	-	-	-	-
GROSS EXPENDITURE	459,375,000	395,800,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	459,375,000	295,800,000		-	-	-
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE	459,375,000	295,800,000		-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	73,400,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	73,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	22,500,000	73,400,000		-	-	-
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE	22,500,000	73,400,000		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	243,701,532	300,500,000	-	-	-	-
GROSS EXPENDITURE	243,701,532	300,500,000	-	-	-	-
NET EXPENDITURE	243,701,532	300,500,000		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
NET EXPENDITURE	243,701,532	300,500,000		-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	402,305,632	320,433,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	402,305,632	320,433,000	-	-	-	-
NET EXPENDITURE	402,305,632	320,433,000		-	-	-
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	402,305,632	320,433,000		-	-	-
1091110600 Thua Bridge.						
1091110601 Thua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,487,325	29,362,200	-	-	-	-
GROSS EXPENDITURE	23,487,325	29,362,200	-	-	-	-
NET EXPENDITURE	23,487,325	29,362,200		-	-	-
1091110600 Thua Bridge						
NET EXPENDITURE	23,487,325	29,362,200		-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	271,875,000	47,874,000	-	-	-	-
GROSS EXPENDITURE	271,875,000	47,874,000	-	-	-	-
NET EXPENDITURE	271,875,000	47,874,000	-	-	-	-
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE	271,875,000	47,874,000		-	-	-
1091110800 Magumu - Njambini Road.						
1091110801 Magumu - Njambini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	6,734,882	-	-	-	-
GROSS EXPENDITURE	1,500,000	6,734,882	-	-	-	-
NET EXPENDITURE	1,500,000	6,734,882	-	-	-	-
1091110800 Magumu - Njambini Road						
NET EXPENDITURE	1,500,000	6,734,882		-	-	-
1091110900 Kutus -Kerugoya -Karatina Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110901 Kutus -Kerugoya -Karatina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	1,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	1,000,000		-	-	-
1091110900 Kutus -Kerugoya -Karatina Road						
NET EXPENDITURE	1,875,000	1,000,000		-	-	-
1091111000 Kangema - Gacharage Road.						
1091111001 Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,301,648	100,000,000	-	-	-	-
GROSS EXPENDITURE	120,301,648	100,000,000	-	-	-	-
NET EXPENDITURE	120,301,648	100,000,000		-	-	-
1091111000 Kangema - Gacharage Road						
NET EXPENDITURE	120,301,648	100,000,000		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
109111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	253,125,000	185,900,000	-	-	-	-
GROSS EXPENDITURE	253,125,000	185,900,000	-	-	-	-
NET EXPENDITURE	253,125,000	185,900,000		-	-	-
109111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	253,125,000	185,900,000		-	-	-
109111200 Chepterit - Baraton University - Kimondi Road.						
109111201 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,906,037	73,400,530	-	-	-	-
GROSS EXPENDITURE	31,906,037	73,400,530	-	-	-	-
NET EXPENDITURE	31,906,037	73,400,530		-	-	-
109111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE	31,906,037	73,400,530		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,680,865	25,907,064	-	-	-	-
GROSS EXPENDITURE	3,680,865	25,907,064	-	-	-	-
NET EXPENDITURE	3,680,865	25,907,064	-	-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road						
NET EXPENDITURE	3,680,865	25,907,064	-	-	-	-
1091111400 Sotik - Ndanai Road.						
1091111401 Sotik - Ndanai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000	-	-	-	-
1091111400 Sotik - Ndanai Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	1,000,000		-	-	-
1091111500 Ndanai - Gorgor Road.						
1091111501 Ndanai - Gorgor Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,687,772	48,900,020	-	-	-	-
GROSS EXPENDITURE	89,687,772	48,900,020	-	-	-	-
NET EXPENDITURE	89,687,772	48,900,020		-	-	-
1091111500 Ndanai - Gorgor Road						
NET EXPENDITURE	89,687,772	48,900,020		-	-	-
1091111600 Enjinja - Bumala Road.						
1091111601 Enjinja - Bumala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,750,000	-	-	-	-	-
GROSS EXPENDITURE	33,750,000	-	-	-	-	-
NET EXPENDITURE	33,750,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111600 Enjinja - Bumala Road						
NET EXPENDITURE	33,750,000	-		-		-
1091111700 Ndori- Ng'iya & Kogelo Access Road.						
1091111701 Ndori- Ng'iya & Kogelo Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road						
NET EXPENDITURE	-	1,000,000		-	-	-
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,338,540	15,000,000	-	-	-	-
GROSS EXPENDITURE	12,338,540	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	12,338,540	15,000,000		-	-	-
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	12,338,540	15,000,000		-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.						
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	199,816,260	250,000,000	-	-	-	-
GROSS EXPENDITURE	199,816,260	250,000,000	-	-	-	-
NET EXPENDITURE	199,816,260	250,000,000		-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road						
NET EXPENDITURE	199,816,260	250,000,000		-	-	-
1091112000 Kendu Bay-Homa Bay Road.						
1091112001 Kendu Bay-Homa Bay Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1091112000 Kendu Bay-Homa Bay Road						
NET EXPENDITURE	-	1,000,000		-	-	-
1091112100 Homa Bay-Mbita Road.						
1091112101 Homa Bay-Mbita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,709,484	48,937,020	-	-	-	-
GROSS EXPENDITURE	95,709,484	48,937,020	-	-	-	-
NET EXPENDITURE	95,709,484	48,937,020		-	-	-
1091112100 Homa Bay-Mbita Road						
NET EXPENDITURE	95,709,484	48,937,020		-	-	-
1091112200 Mbita cause way Bridge.						
1091112201 Mbita cause way Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	29,362,000	-	-	-	-
GROSS EXPENDITURE	42,000,000	29,362,000	-	-	-	-
NET EXPENDITURE	42,000,000	29,362,000		-	-	-
1091112200 Mbita cause way Bridge						
NET EXPENDITURE	42,000,000	29,362,000		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,476,134	48,937,020	-	-	-	-
GROSS EXPENDITURE	164,476,134	48,937,020	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-		-		-
NET EXPENDITURE	64,476,134	48,937,020		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE	64,476,134	48,937,020		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	278,437,500	150,000,000	-	-	-	-
GROSS EXPENDITURE	278,437,500	150,000,000	-	-	-	-
NET EXPENDITURE	278,437,500	150,000,000				
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	278,437,500	150,000,000				
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	328,125,000	457,656,227	-	-	-	-
GROSS EXPENDITURE	328,125,000	457,656,227	-	-	-	-
NET EXPENDITURE	328,125,000	457,656,227				
1091112500 Chebilat - Ikonge - Chabera Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	328,125,000	457,656,227		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE	-	1,000,000		-	-	-
1091112900 Kisian -Busia Road - Design.						
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,001,147	4,057,552	-	-	-	-
GROSS EXPENDITURE	24,001,147	4,057,552	-	-	-	-
NET EXPENDITURE	24,001,147	4,057,552		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091112900 Kisian -Busia Road - Design						
NET EXPENDITURE	24,001,147	4,057,552		-	-	-
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1091113000 Wajir - Buna -Moyale Road - Design						
NET EXPENDITURE	-	1,000,000		-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.						
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	1,000,000		-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design						
NET EXPENDITURE	-	1,000,000		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,990,015	13,306,708	-	-	-	-
GROSS EXPENDITURE	4,990,015	13,306,708	-	-	-	-
NET EXPENDITURE	4,990,015	13,306,708		-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design						
NET EXPENDITURE	4,990,015	13,306,708		-	-	-
1091113300 Kapsoit - Sondu Road - Design.						
1091113301 Kapsoit - Sondu Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	750,000	1,000,000	-	-	-	-
NET EXPENDITURE	750,000	1,000,000	-	-	-	-
1091113300 Kapsoit - Sondu Road - Design						
NET EXPENDITURE	750,000	1,000,000	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	356,267,956	412,370,204	-	-	-	-
GROSS EXPENDITURE	356,267,956	412,370,204	-	-	-	-
NET EXPENDITURE	356,267,956	412,370,204	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE	356,267,956	412,370,204	-	-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.						
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	70,400,000	-	-	-	-
GROSS EXPENDITURE	11,250,000	70,400,000	-	-	-	-
NET EXPENDITURE	11,250,000	70,400,000	-	-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
NET EXPENDITURE	11,250,000	70,400,000	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500	30,000,000	-	-	-	-
GROSS EXPENDITURE	187,500	30,000,000	-	-	-	-
NET EXPENDITURE	187,500	30,000,000	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
NET EXPENDITURE	187,500	30,000,000	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114401 North Horr - Marsabit Road (C82) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,500	30,000,000	-	-	-	-
GROSS EXPENDITURE	187,500	30,000,000	-	-	-	-
NET EXPENDITURE	187,500	30,000,000	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design						
NET EXPENDITURE	187,500	30,000,000	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,153,125,000	2,950,011,144	-	-	2,500,000,000	-
GROSS EXPENDITURE	2,153,125,000	2,950,011,144	-	-	2,500,000,000	-
Appropriations in Aid	2,000,000,000	2,500,000,000	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	2,500,000,000	-	-	-	-
NET EXPENDITURE	153,125,000	450,011,144	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	153,125,000	450,011,144		-	-	-
1091114700 Thika - Magumu Road.						
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,500,000	-	-	-	-
GROSS EXPENDITURE	-	61,500,000	-	-	-	-
NET EXPENDITURE	-	61,500,000		-	-	-
1091114700 Thika - Magumu Road						
NET EXPENDITURE	-	61,500,000		-	-	-
1091114800 Lomut - Lokori Road - Design.						
1091114801 Lomut - Lokori Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114800 Lomut - Lokori Road - Design						
NET EXPENDITURE	-	1,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,312,500	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,312,500	10,000,000	-	-	-	-
NET EXPENDITURE	5,312,500	10,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design						
NET EXPENDITURE	5,312,500	10,000,000		-	-	-
1091115000 Ndori- Owimbi Road.						
1091115001 Ndori- Owimbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,700,000	-	-	-	-
GROSS EXPENDITURE	-	6,700,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	6,700,000		-	-	-
1091115000 Ndori- Owimbi Road						
NET EXPENDITURE	-	6,700,000		-	-	-
1091115100 Owimbi - Luanda Kotieno Road.						
1091115101 Owimbi - Luanda Kotieno Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,500,000	-	-	-	-
GROSS EXPENDITURE	-	5,500,000	-	-	-	-
NET EXPENDITURE	-	5,500,000		-	-	-
1091115100 Owimbi - Luanda Kotieno Road						
NET EXPENDITURE	-	5,500,000		-	-	-
1091115200 Lanet- Ndundori Road.						
1091115201 Lanet- Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,634,894	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	23,634,894	-	-	-	-
NET EXPENDITURE	-	23,634,894		-	-	-
1091115200 Lanet- Ndundori Road						
NET EXPENDITURE	-	23,634,894		-	-	-
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1091115300 Kisii - Chemosit Road(C21)						
NET EXPENDITURE	-	3,000,000		-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	734,542,518	1,302,559,142	-	-	1,000,000,000	-
GROSS EXPENDITURE	734,542,518	1,302,559,142	-	-	1,000,000,000	-
Appropriations in Aid	450,000,000	1,000,000,000				
5120200 Foreign Borrowing - Direct Payments	450,000,000	1,000,000,000				
NET EXPENDITURE	284,542,518	302,559,142				
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE	284,542,518	302,559,142				
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.						
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,598,302	10,000,000	-	-	-	-
GROSS EXPENDITURE	19,598,302	10,000,000	-	-	-	-
NET EXPENDITURE	19,598,302	10,000,000				
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design						
NET EXPENDITURE	19,598,302	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091115700 LAPSSET Garissa-Isiolo Road - Design.						
1091115701 LAPSSET Garissa-Isiolo Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design						
NET EXPENDITURE	-	5,000,000		-	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design.						
1091115801 LAPSSET Lamu - Garissa Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,000,000		-	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design.						
1091115901 LAPSSET Isiolo - Nginyang Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	5,000,000		-	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design						
NET EXPENDITURE	1,000,000	5,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	919,887,457	293,622,122	-	-	-	-
GROSS EXPENDITURE	919,887,457	293,622,122	-	-	-	-
Appropriations in Aid	850,000,000	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120100 Foreign Borrowing - Drawdowns Through Exchequer	850,000,000	-		-		-
NET EXPENDITURE	69,887,457	293,622,122		-	-	-
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE	69,887,457	293,622,122		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	907,556,726	650,000,000	-	-	-	-
GROSS EXPENDITURE	907,556,726	650,000,000	-	-	-	-
Appropriations in Aid	850,000,000	200,000,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	850,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	57,556,726	450,000,000		-	-	-
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE	57,556,726	450,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116200 Eldoret - Webuye Road.						
1091116201 Eldoret - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	353,124,861	57,000,000	-	-	-	-
GROSS EXPENDITURE	353,124,861	57,000,000	-	-	-	-
Appropriations in Aid	100,000,000	-				
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	-				
NET EXPENDITURE	253,124,861	57,000,000				
1091116200 Eldoret - Webuye Road						
NET EXPENDITURE	253,124,861	57,000,000				
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	434,895,614	278,000,000	-	-	-	-
GROSS EXPENDITURE	434,895,614	278,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	200,000,000	-	-	-	-	
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	-	-	-	-	
NET EXPENDITURE	234,895,614	278,000,000	-	-	-	
1091116300 Webuye - Malaba Road						
NET EXPENDITURE	234,895,614	278,000,000	-	-	-	
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.						
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000	38,000,000	-	-	-	
GROSS EXPENDITURE	1,175,000	38,000,000	-	-	-	
NET EXPENDITURE	1,175,000	38,000,000	-	-	-	
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post						
NET EXPENDITURE	1,175,000	38,000,000	-	-	-	
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,093,750	650,000,000	-	-	-	-
GROSS EXPENDITURE	123,093,750	650,000,000	-	-	-	-
NET EXPENDITURE	123,093,750	650,000,000	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE	123,093,750	650,000,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	50,000,000	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE	1,000,000	50,000,000	-	-	-	-
1091116800 Emali- Oloitoktok Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,810,542	107,732,424	-	-	-	-
GROSS EXPENDITURE	65,810,542	107,732,424	-	-	-	-
NET EXPENDITURE	65,810,542	107,732,424				
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE	65,810,542	107,732,424				
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,625,000	38,724,000	-	-	-	-
GROSS EXPENDITURE	20,625,000	38,724,000	-	-	-	-
NET EXPENDITURE	20,625,000	38,724,000				
1091116900 Development Projects M& E, Quality Assurance & Audits						
NET EXPENDITURE	20,625,000	38,724,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	590,624,999	242,000,000	-	-	-	-
GROSS EXPENDITURE	590,624,999	242,000,000	-	-	-	-
NET EXPENDITURE	590,624,999	242,000,000		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
NET EXPENDITURE	590,624,999	242,000,000		-	-	-
1091117100 Isiolo - Merille Road.						
1091117101 Isiolo - Merille Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091117100 Isiolo - Merille Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	50,000,000		-	-	-
1091117200 Weiwei Bridge						
NET EXPENDITURE	1,000,000	50,000,000		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	375,000	50,000,000	-	-	-	-
NET EXPENDITURE	375,000	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117400 Marigat Bridge						
NET EXPENDITURE	375,000	50,000,000		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	50,000,000		-	-	-
1091117500 Endau Bridge						
NET EXPENDITURE	1,000,000	50,000,000		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	1,000,000		-	-	-
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE	-	1,000,000		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	57,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	57,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	57,000,000		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE	45,000,000	57,000,000		-	-	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).						
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
109117900 Bypass Rds Development Project (Nbi and Aberdare ranges)						
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
109118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).						
109118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,750,000	197,500,000	-	-	-	-
GROSS EXPENDITURE	38,750,000	197,500,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	100,000,000		-	-	-
NET EXPENDITURE	38,750,000	97,500,000		-	-	-
109118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)						
NET EXPENDITURE	38,750,000	97,500,000		-	-	-
109118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,125,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	3,125,000	20,000,000	-	-	-	-
NET EXPENDITURE	3,125,000	20,000,000	-	-	-	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)						
NET EXPENDITURE	3,125,000	20,000,000	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,125,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	3,125,000	20,000,000	-	-	-	-
NET EXPENDITURE	3,125,000	20,000,000	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
NET EXPENDITURE	3,125,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118300 Elwak-Wargadud Road (B9).						
1091118301 Elwak-Wargadud Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,135,864	48,937,020	-	-	-	-
GROSS EXPENDITURE	206,135,864	48,937,020	-	-	-	-
NET EXPENDITURE	206,135,864	48,937,020		-	-	-
1091118300 Elwak-Wargadud Road (B9)						
NET EXPENDITURE	206,135,864	48,937,020		-	-	-
1091118400 Wargadud - Bambo Road (B9).						
1091118401 Wargadud - Bambo Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,070,432	41,000,000	-	-	-	-
GROSS EXPENDITURE	176,070,432	41,000,000	-	-	-	-
NET EXPENDITURE	176,070,432	41,000,000		-	-	-
1091118400 Wargadud - Bambo Road (B9)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	176,070,432	41,000,000		-	-	-
1091118500 Bambo - Rhamu Road (B9).						
1091118501 Bambo - Rhamu Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,099,536	5,000,000	-	-	-	-
GROSS EXPENDITURE	236,099,536	5,000,000	-	-	-	-
NET EXPENDITURE	236,099,536	5,000,000	-	-	-	-
1091118500 Bambo - Rhamu Road (B9)						
NET EXPENDITURE	236,099,536	5,000,000		-	-	-
1091118600 Laseru-Kitale Road Road(A1)-Emergency Maintenance.						
1091118601 Laseru-Kitale Road Road(A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,125,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	78,125,000	1,000,000	-	-	-	-
NET EXPENDITURE	78,125,000	1,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	78,125,000	1,000,000		-	-	-
1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance.						
1091118701 Kitale- Morpus Road Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,768,899	1,000,000	-	-	-	-
GROSS EXPENDITURE	99,768,899	1,000,000	-	-	-	-
NET EXPENDITURE	99,768,899	1,000,000		-	-	-
1091118700 Kitale- Morpus Road Road(A1)- Emergency Maintenance						
NET EXPENDITURE	99,768,899	1,000,000		-	-	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.						
1091118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,057,051	48,937,000	-	-	-	-
GROSS EXPENDITURE	140,057,051	48,937,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	140,057,051	48,937,000		-	-	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance						
NET EXPENDITURE	140,057,051	48,937,000		-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.						
1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,437,500	100,000,000	-	-	-	-
GROSS EXPENDITURE	143,437,500	100,000,000	-	-	-	-
NET EXPENDITURE	143,437,500	100,000,000		-	-	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
NET EXPENDITURE	143,437,500	100,000,000		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.						
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,295,738	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	109,295,738	100,000,000	-	-	-	-
NET EXPENDITURE	109,295,738	100,000,000		-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance						
NET EXPENDITURE	109,295,738	100,000,000		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.						
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,456,406	100,000,000	-	-	-	-
GROSS EXPENDITURE	110,456,406	100,000,000	-	-	-	-
NET EXPENDITURE	110,456,406	100,000,000		-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance						
NET EXPENDITURE	110,456,406	100,000,000		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	398,692,210	950,000,000	-	-	-	-
GROSS EXPENDITURE	398,692,210	950,000,000	-	-	-	-
Appropriations in Aid	-	250,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	250,000,000				
NET EXPENDITURE	398,692,210	700,000,000				
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE	398,692,210	700,000,000				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,125,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,125,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,125,000	10,000,000				
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE	1,125,000	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	200,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	200,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
NET EXPENDITURE	37,500,000	200,000,000		-	-	-
1091120100 Lomut Bridge.						
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000		-	-	-
1091120100 Lomut Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,000,000	40,000,000		-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link.						
1091121701 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	324,980,281	350,000,000	-	-	-	-
GROSS EXPENDITURE	324,980,281	350,000,000	-	-	-	-
NET EXPENDITURE	324,980,281	350,000,000		-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
NET EXPENDITURE	324,980,281	350,000,000		-	-	-
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	306,250,000	360,250,639	-	-	-	-
GROSS EXPENDITURE	306,250,000	360,250,639	-	-	-	-
NET EXPENDITURE	306,250,000	360,250,639		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091121800 Link Road Upperhill To Mbagathi Way						
NET EXPENDITURE	306,250,000	360,250,639		-	-	-
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,992,533	400,000,000	-	-	-	-
GROSS EXPENDITURE	299,992,533	400,000,000	-	-	-	-
NET EXPENDITURE	299,992,533	400,000,000		-	-	-
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE	299,992,533	400,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	361,598,383	350,000,000	-	-	-	-
GROSS EXPENDITURE	361,598,383	350,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	361,598,383	350,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE	361,598,383	350,000,000		-	-	-
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091122100 Access Road To Ruai Police Station						
NET EXPENDITURE	30,000,000	-	-	-	-	-
1091122200 Eldoret Annex Loop Roads.						
1091122201 Eldoret Annex Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,079,976	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	155,079,976	50,000,000	-	-	-	-
NET EXPENDITURE	155,079,976	50,000,000		-	-	-
1091122200 Eldoret Annex Loop Roads						
NET EXPENDITURE	155,079,976	50,000,000		-	-	-
1091122300 Eastlands Roads.						
1091122301 Eastlands Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,375,000	-	-	-	-	-
GROSS EXPENDITURE	3,375,000	-	-	-	-	-
NET EXPENDITURE	3,375,000	-		-	-	-
1091122300 Eastlands Roads						
NET EXPENDITURE	3,375,000	-		-	-	-
1091122400 Access To Embakasi Industrial Park.						
1091122401 Access To Embakasi Industrial Park						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	10,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	10,000,000	-	-	-	-
1091122400 Access To Embakasi Industrial Park						
NET EXPENDITURE	18,750,000	10,000,000	-	-	-	-
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	404,249,485	500,000,000	-	-	-	-
GROSS EXPENDITURE	404,249,485	500,000,000	-	-	-	-
NET EXPENDITURE	404,249,485	500,000,000	-	-	-	-
1091122500 Upper Hill Roads Phase II						
NET EXPENDITURE	404,249,485	500,000,000	-	-	-	-
1091122600 Second Nyali Bridge - Mombasa.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091122601 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091122600 Second Nyali Bridge - Mombasa						
NET EXPENDITURE	-	100,000,000				
1091122700 Eastleigh Phase II.						
1091122701 Eastleigh Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,187,097	50,000,000	-	-	-	-
GROSS EXPENDITURE	177,187,097	50,000,000	-	-	-	-
NET EXPENDITURE	177,187,097	50,000,000				
1091122700 Eastleigh Phase II						
NET EXPENDITURE	177,187,097	50,000,000				
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,947,897	10,000,000	-	-	-	-
GROSS EXPENDITURE	73,947,897	10,000,000	-	-	-	-
NET EXPENDITURE	73,947,897	10,000,000	-	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	73,947,897	10,000,000	-	-	-	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K.						
1091122901 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,450,000	-	-	-	-	-
GROSS EXPENDITURE	3,450,000	-	-	-	-	-
NET EXPENDITURE	3,450,000	-	-	-	-	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K						
NET EXPENDITURE	3,450,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123000 Syokimau/Katani Road Phase II (3Km).						
1091123001 Syokimau/Katani Road Phase II (3Km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,030,698	50,000,000	-	-	-	-
GROSS EXPENDITURE	84,030,698	50,000,000	-	-	-	-
NET EXPENDITURE	84,030,698	50,000,000		-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)						
NET EXPENDITURE	84,030,698	50,000,000		-	-	-
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,687,300	10,000,000	-	-	-	-
GROSS EXPENDITURE	109,687,300	10,000,000	-	-	-	-
NET EXPENDITURE	109,687,300	10,000,000		-	-	-
1091123100 Githurai Kimbo Phase II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	109,687,300	10,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	925,902,477	210,000,000	70,000,000	-	-	-
GROSS EXPENDITURE	925,902,477	210,000,000	70,000,000	-	-	-
Appropriations in Aid	700,000,000	70,000,000		-		-
1320200 Grants from International Organizations	700,000,000	70,000,000		-		-
NET EXPENDITURE	225,902,477	140,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	225,902,477	140,000,000		-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,194,208,726	900,000,000	30,000,000	20,000,000	350,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,194,208,726	900,000,000	30,000,000	20,000,000	350,000,000	-
Appropriations in Aid	2,710,000,000	380,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,710,000,000	380,000,000		-		-
NET EXPENDITURE	484,208,726	520,000,000		20,000,000	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	484,208,726	520,000,000		20,000,000	-	-
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	317,745,390	1,126,000,000	-	-	886,000,000	40,000,000
GROSS EXPENDITURE	317,745,390	1,126,000,000	-	-	886,000,000	40,000,000
Appropriations in Aid	100,000,000	886,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	886,000,000		-		-
NET EXPENDITURE	217,745,390	240,000,000		-	-	40,000,000
1091123400 Meru Bypass Project						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	217,745,390	240,000,000		-	-	40,000,000
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.						
1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	300,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	300,000,000		-	-	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase						
NET EXPENDITURE	3,750,000	300,000,000		-	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.						
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	450,000,000	-	-	350,000,000	-
GROSS EXPENDITURE	151,875,000	450,000,000	-	-	350,000,000	-
Appropriations in Aid	150,000,000	350,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	150,000,000	350,000,000		-		-
NET EXPENDITURE	1,875,000	100,000,000		-	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
NET EXPENDITURE	1,875,000	100,000,000		-	-	-
1091123700 Institutional Capacity Building And ICT.						
1091123701 Institutional Capacity Building And ICT						
2210700 Training Expenses	100,000,000	300,000,000	-	-	-	300,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	310,000,000	-	-	300,000,000	-
GROSS EXPENDITURE	109,375,000	610,000,000	-	-	300,000,000	300,000,000
Appropriations in Aid	-	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	300,000,000		-		-
NET EXPENDITURE	109,375,000	310,000,000		-	-	300,000,000
1091123700 Institutional Capacity Building And ICT						
NET EXPENDITURE	109,375,000	310,000,000		-	-	300,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole.						
1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,375,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	23,375,000	50,000,000	-	-	-	-
NET EXPENDITURE	23,375,000	50,000,000				
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass - Kayole						
NET EXPENDITURE	23,375,000	50,000,000				
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta.						
1091124201 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-				
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	18,750,000	-		-		-
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet.						
1091124301 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,645,885	50,000,000	-	-	-	-
GROSS EXPENDITURE	8,645,885	50,000,000	-	-	-	-
NET EXPENDITURE	8,645,885	50,000,000	-	-	-	-
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet						
NET EXPENDITURE	8,645,885	50,000,000	-	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	80,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE	7,500,000	80,000,000		-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve						
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	26,250,000	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	26,250,000	100,000,000		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
NET EXPENDITURE	26,250,000	100,000,000		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	50,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	50,000,000		-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE	3,750,000	50,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	551,640,217	500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	551,640,217	500,000,000	-	-	-	-
NET EXPENDITURE	551,640,217	500,000,000		-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE	551,640,217	500,000,000		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,531,752	500,000,000	-	-	-	-
GROSS EXPENDITURE	102,531,752	500,000,000	-	-	-	-
NET EXPENDITURE	102,531,752	500,000,000		-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE	102,531,752	500,000,000		-	-	-
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City .						
1091125201 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City						
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,902,789	110,000,000	-	-	-	-
GROSS EXPENDITURE	106,902,789	110,000,000	-	-	-	-
NET EXPENDITURE	106,902,789	110,000,000	-	-	-	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
NET EXPENDITURE	106,902,789	110,000,000	-	-	-	-
1091125400 Kisii By-Pass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125401 Kisii By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	126,562,500	150,000,000	-	-	-	-
GROSS EXPENDITURE	126,562,500	150,000,000	-	-	-	-
NET EXPENDITURE	126,562,500	150,000,000				
1091125400 Kisii By-Pass						
NET EXPENDITURE	126,562,500	150,000,000				
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	84,375,000	150,000,000	-	-	-	-
NET EXPENDITURE	84,375,000	150,000,000				
1091125500 Kericho By-Pass						
NET EXPENDITURE	84,375,000	150,000,000				
1091125600 Nyahururu By-Pass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,632,938	150,000,000	-	-	-	-
GROSS EXPENDITURE	72,632,938	150,000,000	-	-	-	-
NET EXPENDITURE	72,632,938	150,000,000	-	-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	72,632,938	150,000,000	-	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	150,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	150,000,000				
1091125800 Thika Bypass						
NET EXPENDITURE	37,500,000	150,000,000				
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,374,452	250,000,000	-	-	-	-
GROSS EXPENDITURE	84,374,452	250,000,000	-	-	-	-
NET EXPENDITURE	84,374,452	250,000,000				
1091125900 Eastlands Roads Phase II						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	84,374,452	250,000,000		-	-	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II).						
1091126001 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
NET EXPENDITURE	-	100,000,000		-	-	-
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE	-	10,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	10,000,000	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	-		-		-
NET EXPENDITURE	-	10,000,000		-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE	-	10,000,000		-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	56,250,000	35,000,000	-	-	-	-
NET EXPENDITURE	56,250,000	35,000,000	-	-	-	-
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	30,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	30,000,000	-	-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,449,561	75,000,000	-	-	-	-
GROSS EXPENDITURE	152,449,561	75,000,000	-	-	-	-
NET EXPENDITURE	152,449,561	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVRS)						
NET EXPENDITURE	210,574,561	190,000,000		-	-	-
1091126400 Nairobi Raods Rapid Decongestion Programme.						
1091126406 Improvement Of Road Junctions In Nairobi City Lot 6 (NRDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,875,000	-	-	-	-	-
GROSS EXPENDITURE	28,875,000	-	-	-	-	-
NET EXPENDITURE	28,875,000	-	-	-	-	-
1091126407 Improvement Of Road Junctions In Nairobi City Lot 7 (NRDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,750,000	-	-	-	-	-
GROSS EXPENDITURE	24,750,000	-	-	-	-	-
NET EXPENDITURE	24,750,000	-	-	-	-	-
1091126400 Nairobi Raods Rapid Decongestion Programme						
NET EXPENDITURE	53,625,000	-	-	-	-	-
1091126500 Global Entrepreneurship Summit Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,937,500	50,000,000	-	-	-	-
GROSS EXPENDITURE	60,937,500	50,000,000	-	-	-	-
NET EXPENDITURE	60,937,500	50,000,000				
1091126500 Global Entrepreneurship Summit Roads						
NET EXPENDITURE	60,937,500	50,000,000				
1091126600 Installation of lifts at works Building.						
1091126601 Installation of lifts at works Building						
3111100 Purchase of Specialised Plant, Equipment and Machinery	26,610,959	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,141,624	10,000,000	-	-	-	-
GROSS EXPENDITURE	31,752,583	10,000,000	-	-	-	-
NET EXPENDITURE	31,752,583	10,000,000				
1091126600 Installation of lifts at works Building						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	31,752,583	10,000,000		-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						
3110300 Refurbishment of Buildings	13,387,500	20,388,755	-	-	-	-
3110500 Construction and Civil Works	8,025,000	14,473,432	-	-	-	-
GROSS EXPENDITURE	21,412,500	34,862,187	-	-	-	-
NET EXPENDITURE	21,412,500	34,862,187	-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE	21,412,500	34,862,187	-	-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One						
3110300 Refurbishment of Buildings	16,625,000	32,700,000	-	-	-	-
3110500 Construction and Civil Works	6,788,880	10,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	32,367,856	62,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	3,523,437	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	57,330,489	60,500,000	-	-	-	-
GROSS EXPENDITURE	116,635,662	171,000,000	-	-	-	-
NET EXPENDITURE	116,635,662	171,000,000	-	-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One						
NET EXPENDITURE	116,635,662	171,000,000	-	-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus						
3110200 Construction of Building	32,846,562	-	-	-	-	-
GROSS EXPENDITURE	32,846,562	-	-	-	-	-
NET EXPENDITURE	32,846,562	-	-	-	-	-
1091127000 Renovation of hostels - KIHBT- Main Campus						
NET EXPENDITURE	32,846,562	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	30,000,000	98,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	98,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	98,000,000				
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
NET EXPENDITURE	30,000,000	98,000,000				
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	90,000,000	90,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	100,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
NET EXPENDITURE	90,000,000	100,000,000		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	24,750,000	48,000,000	-	-	-	-
GROSS EXPENDITURE	24,750,000	48,000,000	-	-	-	-
NET EXPENDITURE	24,750,000	48,000,000	-	-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
NET EXPENDITURE	24,750,000	48,000,000	-	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
2220200 Routine Maintenance - Other Assets	30,750,000	25,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	2,062,500	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,500,000	12,000,000	-	-	-	-
GROSS EXPENDITURE	43,312,500	45,000,000	-	-	-	-
NET EXPENDITURE	43,312,500	45,000,000	-	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT						
NET EXPENDITURE	43,312,500	45,000,000	-	-	-	-
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus.						
1091127501 Construction of multipurpose Hall - KIHBT - Kisii Campus						
3110200 Construction of Building	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus						
NET EXPENDITURE	15,000,000	-	-	-	-	-
1091127600 Roads project monitoring and evaluation.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,855,504	40,000,000	-	-	-	-
GROSS EXPENDITURE	31,855,504	40,000,000	-	-	-	-
NET EXPENDITURE	31,855,504	40,000,000		-	-	-
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE	31,855,504	40,000,000		-	-	-
1091127700 Construction of Bridge over Galana River.						
1091127701 Construction of Bridge over Galana River						
3110400 Construction of Roads	9,375,000	-	-	-	-	-
3110500 Construction and Civil Works	159,375,000	-	-	-	-	-
GROSS EXPENDITURE	168,750,000	-	-	-	-	-
Appropriations in Aid	150,000,000	-		-		-
1320200 Grants from International Organizations	150,000,000	-		-		-
NET EXPENDITURE	18,750,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127700 Construction of Bridge over Galana River						
NET EXPENDITURE	18,750,000	-		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110400 Construction of Roads	16,875,000	20,000,000	-	-	-	-
3110500 Construction and Civil Works	417,596,250	20,000,000	-	-	-	-
GROSS EXPENDITURE	434,471,250	40,000,000	-	-	-	-
Appropriations in Aid	400,000,000	-		-		-
1320200 Grants from International Organizations	400,000,000	-		-		-
NET EXPENDITURE	34,471,250	40,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE	34,471,250	40,000,000		-	-	-
1091127900 Road projects technical audits.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,437,039	8,000,000	-	-	-	-
GROSS EXPENDITURE	8,437,039	8,000,000	-	-	-	-
NET EXPENDITURE	8,437,039	8,000,000	-	-	-	-
1091127900 Road projects technical audits						
NET EXPENDITURE	8,437,039	8,000,000	-	-	-	-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads						
2211300 Other Operating Expenses	7,500,000	-	-	-	-	-
3110400 Construction of Roads	10,300,000,000	11,180,000,000	-	-	-	-
GROSS EXPENDITURE	10,307,500,000	11,180,000,000	-	-	-	-
Appropriations in Aid	10,300,000,000	11,180,000,000	-	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	10,300,000,000	11,180,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE	7,500,000	-		-	-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,312,500	225,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	45,312,500	225,000,000	-	-	50,000,000	-
Appropriations in Aid	-	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000		-		-
NET EXPENDITURE	45,312,500	175,000,000		-	-	-
1091128100 Gilgil - Machinery						
NET EXPENDITURE	45,312,500	175,000,000		-	-	-
1091128200 Kipkelion North - Kebeneti.						
1091128201 Kipkelion North - Kebeneti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091128200 Kipkelion North - Kebeneti						
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091128300 Kedowa - Sorget Forest - Londiani.						
1091128301 Kedowa - Sorget Forest - Londiani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091128300 Kedowa - Sorget Forest - Londiani						
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091128400 Kimondi Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128401 Kimondi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	20,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	20,000,000		-	-	-
1091128400 Kimondi Bridge						
NET EXPENDITURE	18,750,000	20,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	100,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	100,000,000		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE	37,500,000	100,000,000		-	-	-
1091128700 Kipawa - Eka Tano.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128701 Kipawa - Eka Tano						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091128700 Kipawa - Eka Tano						
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091128900 Korowe - Nduru.						
1091128901 Korowe - Nduru						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091128900 Korowe - Nduru						
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129100 Ndovu Crescent /Ndovu Lane.						
1091129101 Ndovu Crescent /Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091129100 Ndovu Crescent /Ndovu Lane						
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091129300 Kadel - Kodula.						
1091129301 Kadel - Kodula						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091129300 Kadel - Kodula						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-		-		-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	100,000,000	-	-	-	-
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE	30,000,000	100,000,000	-	-	-	-
1091129700 Zombe - Mutito.						
1091129701 Zombe - Mutito						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129700 Zombe - Mutito						
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091130000 C593 Konyao- Kainuk.						
1091130001 C593 Konyao- Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091130000 C593 Konyao- Kainuk						
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091130100 Chepereria- Ptoyo.						
1091130101 Chepereria- Ptoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-				
1091130100 Chepereria- Ptoyo						
NET EXPENDITURE	5,000,000	-				
1091130200 D249 Sidindi - Muthiero.						
1091130201 D249 Sidindi - Muthiero						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091130200 D249 Sidindi - Muthiero						
NET EXPENDITURE	4,218,750	-				
1091130300 D204 A1 Ranen - Maroo.						
1091130301 D204 A1 Ranen - Maroo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091130300 D204 A1 Ranen - Maroo						
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091130500 Busia- Mayenje - Mundika.						
1091130501 Busia- Mayenje - Mundika						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091130500 Busia- Mayenje - Mundika						
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091130600 D249 Siaya - Yala Swamp.						
1091130601 D249 Siaya - Yala Swamp						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091130600 D249 Siaya - Yala Swamp						
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091130700 Kipsigak - Serem - Shamakhokho.						
1091130701 Kipsigak - Serem - Shamakhokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,187,500	50,000,000	-	-	-	-
GROSS EXPENDITURE	42,187,500	50,000,000	-	-	-	-
NET EXPENDITURE	42,187,500	50,000,000	-	-	-	-
1091130700 Kipsigak - Serem - Shamakhokho						
NET EXPENDITURE	42,187,500	50,000,000	-	-	-	-
1091131000 C810 - Mwibale - Webuye.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091131001 C810 - Mwibale - Webuye						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000		-	-	-
1091131000 C810 - Mwibale - Webuye						
NET EXPENDITURE	4,218,750	10,000,000		-	-	-
1091131100 Munyu Bridge.						
1091131101 Munyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,750	22,500,000	-	-	-	-
GROSS EXPENDITURE	22,968,750	22,500,000	-	-	-	-
NET EXPENDITURE	22,968,750	22,500,000		-	-	-
1091131100 Munyu Bridge						
NET EXPENDITURE	22,968,750	22,500,000		-	-	-
1091131400 Isinya - Konza.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091131400 Isinya - Konza						
NET EXPENDITURE	-	50,000,000				
1091131700 Ngong - Kiserian.						
1091131701 Ngong - Kiserian						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,825,038	-	-	-	-	-
GROSS EXPENDITURE	108,825,038	-	-	-	-	-
NET EXPENDITURE	108,825,038	-				
1091131700 Ngong - Kiserian						
NET EXPENDITURE	108,825,038	-				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	683,437,500	680,000,000	-	-	100,000,000	500,000,000
GROSS EXPENDITURE	683,437,500	680,000,000	-	-	100,000,000	500,000,000
Appropriations in Aid	40,000,000	100,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	40,000,000	100,000,000			-	-
NET EXPENDITURE	643,437,500	580,000,000			-	500,000,000
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,125,000	1,200,000,000	-	-	100,000,000	900,000,000
GROSS EXPENDITURE	118,125,000	1,200,000,000	-	-	100,000,000	900,000,000
Appropriations in Aid	-	100,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000			-	-
NET EXPENDITURE	118,125,000	1,100,000,000			-	900,000,000
1091132003 Improvement of Roads and Markets in Western Province(R2000)-PALWECO						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000				
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	868,750,000	1,150,000,000	900,000,000	100,000,000	-	-
GROSS EXPENDITURE	868,750,000	1,150,000,000	900,000,000	100,000,000	-	-
Appropriations in Aid	700,000,000	900,000,000		-		-
1320200 Grants from International Organizations	700,000,000	900,000,000		-		-
NET EXPENDITURE	168,750,000	250,000,000		100,000,000	-	-
1091132001 Roads 2000						
NET EXPENDITURE	930,312,500	1,938,000,000		100,000,000	-	1,400,000,000
1091132100 Lenana-Muchugia-Dagoretti Market.						
1091132101 Lenana-Muchugia-Dagoretti Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,499,999	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	187,499,999	50,000,000	-	-	-	-
NET EXPENDITURE	187,499,999	50,000,000		-	-	-
1091132100 Lenana-Muchugia-Dagoretti Market						
NET EXPENDITURE	187,499,999	50,000,000		-	-	-
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	617,295,998	500,000,000	-	-	-	-
GROSS EXPENDITURE	617,295,998	500,000,000	-	-	-	-
NET EXPENDITURE	617,295,998	500,000,000		-	-	-
1091132200 Malindi -Sagale						
NET EXPENDITURE	617,295,998	500,000,000		-	-	-
1091132300 Kiptagich-Konoin-Arorwet.						
1091132301 Kiptagich-Konoin-Arorwet						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091132300 Kiptagich-Konoin-Arorwet						
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	150,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	150,000,000	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE	37,500,000	150,000,000	-	-	-	-
1091132500 Riobonyo - Ekona ya Ngare.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132501 Riobonyo - Ekona ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091132500 Riobonyo - Ekona ya Ngare						
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091132600 Nyabitunwa - Kiango.						
1091132601 Nyabitunwa - Kiango						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	50,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	50,000,000	-	-	-	-
1091132600 Nyabitunwa - Kiango						
NET EXPENDITURE	1,875,000	50,000,000	-	-	-	-
1091132700 Kwarara Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091132701 Kwarara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091132700 Kwarara Road						
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091132800 Ndege Lane - Nairobi.						
1091132801 Ndege Lane - Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091132800 Ndege Lane - Nairobi						
NET EXPENDITURE	5,000,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133500 Kodula - Homa Hills Center.						
1091133501 Kodula - Homa Hills Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091133500 Kodula - Homa Hills Center						
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091133600 Ikoba - Tabaka - Riosiri.						
1091133601 Ikoba - Tabaka - Riosiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091133600 Ikoba - Tabaka - Riosiri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-		-
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,406,250	150,000,000	-	-	-	-
GROSS EXPENDITURE	76,406,250	150,000,000	-	-	-	-
NET EXPENDITURE	76,406,250	150,000,000		-	-	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri - Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	365,472,997	165,000,000	-	-	-	-
GROSS EXPENDITURE	365,472,997	165,000,000	-	-	-	-
NET EXPENDITURE	365,472,997	165,000,000		-	-	-
1091133705 Isebania -Ikerege -Kehancha - Gwitembe - Ntitaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,937,500	-	-	-	-	-
GROSS EXPENDITURE	24,937,500	-	-	-	-	-
NET EXPENDITURE	24,937,500	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Navyapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,907,781	165,000,000	-	-	-	-
GROSS EXPENDITURE	114,907,781	165,000,000	-	-	-	-
NET EXPENDITURE	114,907,781	165,000,000				
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,656,250	95,719,395	-	-	-	-
GROSS EXPENDITURE	117,656,250	95,719,395	-	-	-	-
NET EXPENDITURE	117,656,250	95,719,395				
1091133710 Access To Chuka University Chogoria Campus (Polepole Nturiri-Kiairun						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-				
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	274,875,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	274,875,000	300,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	274,875,000	300,000,000		-	-	-
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	122,747,976	100,000,000	-	-	-	-
GROSS EXPENDITURE	122,747,976	100,000,000	-	-	-	-
NET EXPENDITURE	122,747,976	100,000,000		-	-	-
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	269,000,000	-	-	-	-
GROSS EXPENDITURE	160,000,000	269,000,000	-	-	-	-
NET EXPENDITURE	160,000,000	269,000,000		-	-	-
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	139,000,000	-	-	-	-
GROSS EXPENDITURE	142,000,000	139,000,000	-	-	-	-
NET EXPENDITURE	142,000,000	139,000,000		-	-	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	263,812,500	113,319,320	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	263,812,500	113,319,320	-	-	-	-
NET EXPENDITURE	263,812,500	113,319,320		-	-	-
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,406,250	230,000,000	-	-	-	-
GROSS EXPENDITURE	157,406,250	230,000,000	-	-	-	-
NET EXPENDITURE	157,406,250	230,000,000		-	-	-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	151,875,000	300,000,000	-	-	-	-
NET EXPENDITURE	151,875,000	300,000,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE	1,987,097,504	2,027,038,715		-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
GROSS EXPENDITURE	-	85,000,000	-	-	-	-
NET EXPENDITURE	-	85,000,000	-	-	-	-
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	91,000,000	-	-	-	-
GROSS EXPENDITURE	63,750,000	91,000,000	-	-	-	-
NET EXPENDITURE	63,750,000	91,000,000	-	-	-	-
1091133805 Kwale-Golini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000	-	-	-	-
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,125,000	220,000,000	-	-	-	-
GROSS EXPENDITURE	25,125,000	220,000,000	-	-	-	-
NET EXPENDITURE	25,125,000	220,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	98,000,000	-	-	-	-
GROSS EXPENDITURE	47,812,500	98,000,000	-	-	-	-
NET EXPENDITURE	47,812,500	98,000,000				
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,101,607	-	-	-	-	-
GROSS EXPENDITURE	29,101,607	-	-	-	-	-
NET EXPENDITURE	29,101,607	-				
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,578,125	77,000,000	-	-	-	-
GROSS EXPENDITURE	155,578,125	77,000,000	-	-	-	-
NET EXPENDITURE	155,578,125	77,000,000				
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,906,250	130,000,000	-	-	-	-
GROSS EXPENDITURE	86,906,250	130,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	86,906,250	130,000,000		-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,187,500	79,806,221	-	-	-	-
GROSS EXPENDITURE	87,187,500	79,806,221	-	-	-	-
NET EXPENDITURE	87,187,500	79,806,221		-	-	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,625,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	14,625,000	25,000,000	-	-	-	-
NET EXPENDITURE	14,625,000	25,000,000		-	-	-
1091133821 Maili Kumi - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	19,500,000	175,000,000	-	-	-	-
NET EXPENDITURE	19,500,000	175,000,000		-	-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,906,250	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	80,906,250	150,000,000	-	-	-	-
NET EXPENDITURE	80,906,250	150,000,000		-	-	-
1091133823 Mweiga-Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-		-	-	-
1091133824 Gachatha - Ithekahuno - Gatiki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,687,500	46,000,000	-	-	-	-
GROSS EXPENDITURE	25,687,500	46,000,000	-	-	-	-
NET EXPENDITURE	25,687,500	46,000,000		-	-	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	196,453,125	200,000,000	-	-	-	-
GROSS EXPENDITURE	196,453,125	200,000,000	-	-	-	-
NET EXPENDITURE	196,453,125	200,000,000				
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	226,874,999	262,000,000	-	-	-	-
GROSS EXPENDITURE	226,874,999	262,000,000	-	-	-	-
NET EXPENDITURE	226,874,999	262,000,000				
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	314,671,250	300,000,000	-	-	-	-
GROSS EXPENDITURE	314,671,250	300,000,000	-	-	-	-
NET EXPENDITURE	314,671,250	300,000,000				
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,703,124	69,000,000	-	-	-	-
GROSS EXPENDITURE	147,703,124	69,000,000	-	-	-	-
NET EXPENDITURE	147,703,124	69,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,050,000	219,000,000	-	-	-	-
GROSS EXPENDITURE	145,050,000	219,000,000	-	-	-	-
NET EXPENDITURE	145,050,000	219,000,000	-	-	-	-
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,625,000	156,000,000	-	-	-	-
GROSS EXPENDITURE	65,625,000	156,000,000	-	-	-	-
NET EXPENDITURE	65,625,000	156,000,000	-	-	-	-
1091133837 Marsabit -Kiwanja Ndege Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
GROSS EXPENDITURE	500,000	-	-	-	-	-
NET EXPENDITURE	500,000	-	-	-	-	-
1091133840 Chepterit - Tulon - Moi University						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,031,250	-	-	-	-	-
GROSS EXPENDITURE	172,031,250	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	172,031,250	-	-	-	-	
1091133841 Danger - Kimondi - Chemuswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	
GROSS EXPENDITURE	-	200,000,000	-	-	-	
NET EXPENDITURE	-	200,000,000	-	-	-	
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	
GROSS EXPENDITURE	7,500,000	-	-	-	-	
NET EXPENDITURE	7,500,000	-	-	-	-	
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,500,000	100,615,107	-	-	-	
GROSS EXPENDITURE	82,500,000	100,615,107	-	-	-	
NET EXPENDITURE	82,500,000	100,615,107	-	-	-	
1091133845 Kapkatembu - Lemook						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,593,750	-	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	109,593,750	-	-	-	-	-
NET EXPENDITURE	109,593,750	-	-	-	-	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	91,218,616	-	-	-	-
GROSS EXPENDITURE	125,000,000	91,218,616	-	-	-	-
NET EXPENDITURE	125,000,000	91,218,616	-	-	-	-
1091133848 A104-Old Nairobi Rd, Elgon View-Eldoret Poly/Kapsoya/Munyaka-Hawaii						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,968,750	-	-	-	-	-
GROSS EXPENDITURE	134,968,750	-	-	-	-	-
NET EXPENDITURE	134,968,750	-	-	-	-	-
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,109,375	150,000,000	-	-	-	-
GROSS EXPENDITURE	89,109,375	150,000,000	-	-	-	-
NET EXPENDITURE	89,109,375	150,000,000	-	-	-	-
1091133852 Nakuru CBD Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	177,343,750	50,000,000	-	-	-	-
GROSS EXPENDITURE	177,343,750	50,000,000	-	-	-	-
NET EXPENDITURE	177,343,750	50,000,000				
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,187,500	100,000,000	-	-	-	-
GROSS EXPENDITURE	132,187,500	100,000,000	-	-	-	-
NET EXPENDITURE	132,187,500	100,000,000				
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,750,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,750,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,750,000	30,000,000				
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,375,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	123,375,000	180,000,000	-	-	-	-
NET EXPENDITURE	123,375,000	180,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,062,500	300,000,000	-	-	-	-
GROSS EXPENDITURE	250,062,500	300,000,000	-	-	-	-
NET EXPENDITURE	250,062,500	300,000,000	-	-	-	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,675,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	183,675,000	200,000,000	-	-	-	-
NET EXPENDITURE	183,675,000	200,000,000	-	-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	84,375,000	50,000,000	-	-	-	-
NET EXPENDITURE	84,375,000	50,000,000	-	-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,968,750	40,000,000	-	-	-	-
GROSS EXPENDITURE	37,968,750	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	37,968,750	40,000,000		-	-	-
1091133869 Ndere - Boro						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,593,750	25,000,000	-	-	-	-
GROSS EXPENDITURE	37,593,750	25,000,000	-	-	-	-
NET EXPENDITURE	37,593,750	25,000,000		-	-	-
1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	45,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	45,000,000		-	-	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/Al Ranen-DB Homa B						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	145,000,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	145,000,000	-	-	-	-
NET EXPENDITURE	45,000,000	145,000,000		-	-	-
1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,312,499	170,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	117,312,499	170,000,000	-	-	-	-
NET EXPENDITURE	117,312,499	170,000,000		-	-	-
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,562,500	50,000,000	-	-	-	-
GROSS EXPENDITURE	51,562,500	50,000,000	-	-	-	-
NET EXPENDITURE	51,562,500	50,000,000		-	-	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakooro-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	201,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	201,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	201,000,000	120,000,000		-	-	-
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,624,998	110,000,000	-	-	-	-
GROSS EXPENDITURE	155,624,998	110,000,000	-	-	-	-
NET EXPENDITURE	155,624,998	110,000,000		-	-	-
1091133897 Posta, Lotodo & Kacheliba Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	37,968,750	50,000,000	-	-	-	-
GROSS EXPENDITURE	37,968,750	50,000,000	-	-	-	-
NET EXPENDITURE	37,968,750	50,000,000	-	-	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,875,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	116,875,000	200,000,000	-	-	-	-
NET EXPENDITURE	116,875,000	200,000,000	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	4,277,685,352	4,849,639,944				
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,093,750	112,000,000	-	-	-	-
GROSS EXPENDITURE	99,093,750	112,000,000	-	-	-	-
NET EXPENDITURE	99,093,750	112,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,937,500	51,000,000	-	-	-	-
GROSS EXPENDITURE	18,937,500	51,000,000	-	-	-	-
NET EXPENDITURE	18,937,500	51,000,000				
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,468,750	63,000,000	-	-	-	-
GROSS EXPENDITURE	33,468,750	63,000,000	-	-	-	-
NET EXPENDITURE	33,468,750	63,000,000				
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,359,375	124,539,014	-	-	-	-
GROSS EXPENDITURE	16,359,375	124,539,014	-	-	-	-
NET EXPENDITURE	16,359,375	124,539,014				
1091133909 Maili Kumi-Lower Solai-Sukia Phase I: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,437,500	160,000,000	-	-	-	-
GROSS EXPENDITURE	86,437,500	160,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	86,437,500	160,000,000		-	-	-
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,125,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	40,125,000	100,000,000	-	-	-	-
NET EXPENDITURE	40,125,000	100,000,000		-	-	-
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	271,277,652	300,000,000	-	-	-	-
GROSS EXPENDITURE	271,277,652	300,000,000	-	-	-	-
NET EXPENDITURE	271,277,652	300,000,000		-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,312,500	200,000,000	-	-	-	-
GROSS EXPENDITURE	184,312,500	200,000,000	-	-	-	-
NET EXPENDITURE	184,312,500	200,000,000		-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,640,625	250,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	166,640,625	250,000,000	-	-	-	-
NET EXPENDITURE	166,640,625	250,000,000		-	-	-
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	154,898,092	280,000,000	-	-	-	-
GROSS EXPENDITURE	154,898,092	280,000,000	-	-	-	-
NET EXPENDITURE	154,898,092	280,000,000		-	-	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	80,000,000		-	-	-
1091133924 Gatanga - Kionyo - Nyaga						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	80,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	80,000,000				
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	305,000,000	-	-	-	-
GROSS EXPENDITURE	310,000,000	305,000,000	-	-	-	-
NET EXPENDITURE	310,000,000	305,000,000				
1091133926 Githagara - Mairoini / Gachami - Kihomi / Gaturuturu - Kirangi / Gathu						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	120,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	120,000,000				
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	215,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	215,000,000	-	-	-	-
NET EXPENDITURE	22,500,000	215,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-	-	-	-	-
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,625,000	-	-	-	-	-
GROSS EXPENDITURE	26,625,000	-	-	-	-	-
NET EXPENDITURE	26,625,000	-	-	-	-	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,500,000	220,000,000	-	-	-	-
GROSS EXPENDITURE	112,500,000	220,000,000	-	-	-	-
NET EXPENDITURE	112,500,000	220,000,000	-	-	-	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	85,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	30,000,000	85,000,000		-	-	-
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	40,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	40,000,000		-	-	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	56,250,000	150,000,000	-	-	-	-
NET EXPENDITURE	56,250,000	150,000,000		-	-	-
1091133934 Keria - Kathanwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-		-	-	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,750,000	175,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	58,750,000	175,000,000	-	-	-	-
NET EXPENDITURE	58,750,000	175,000,000	-	-	-	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	290,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	290,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	290,000,000	-	-	-	-
1091133937 Kimera - Kiendege						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	58,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	58,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	58,000,000	-	-	-	-
1091133938 LVSr Management Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	45,000,000	-	-	-	-
NET EXPENDITURE	22,500,000	45,000,000	-	-	-	-
1091133939 Manderu- Fino						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	345,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	345,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	345,000,000	-	-	-	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	80,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	80,000,000	-	-	-	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,875,000	170,550,000	-	-	-	-
GROSS EXPENDITURE	70,875,000	170,550,000	-	-	-	-
NET EXPENDITURE	70,875,000	170,550,000	-	-	-	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	171,457,204	280,000,000	-	-	-	-
GROSS EXPENDITURE	171,457,204	280,000,000	-	-	-	-
NET EXPENDITURE	171,457,204	280,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	220,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	220,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	220,000,000				
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,125,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	82,125,000	300,000,000	-	-	-	-
NET EXPENDITURE	82,125,000	300,000,000				
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	30,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	30,000,000				
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	250,000,000	-	-	-	-
GROSS EXPENDITURE	32,500,000	250,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	32,500,000	250,000,000		-	-	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	100,000,000		-	-	-
1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,500,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	32,500,000	85,000,000	-	-	-	-
NET EXPENDITURE	32,500,000	85,000,000		-	-	-
1091133951 O/Rongai-Gataka–Em Mbul Mbul, Co Op College (Karen)-Matasia -Nkoroi,						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,295,650	-	-	-	-	-
GROSS EXPENDITURE	104,295,650	-	-	-	-	-
NET EXPENDITURE	104,295,650	-	-	-	-	-
1091133952 Sabasaba – Kamahuha – Kaharati/Sabasaba (C71) - Mbogoini – Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,750,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	63,750,000	-	-	-	-	-
NET EXPENDITURE	63,750,000	-	-	-	-	-
1091133953 Sigowett - Chepkemel - Kiptere						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091133956 Soy - Serekea - Kilimani - Turbo						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	82,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	82,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	82,000,000	-	-	-	-
1091133957 Sultan-Hamud 109 - Kasikeu - Kyambeke - Kiboko						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	50,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	50,000,000	-	-	-	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	270,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	270,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	270,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	72,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	72,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	72,000,000	-	-	-	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
GROSS EXPENDITURE	-	250,000,000	-	-	-	-
NET EXPENDITURE	-	250,000,000	-	-	-	-
1091133962 Slaughter House-Gaikuyu–Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	70,000,000	-	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE	3,991,428,598	6,158,089,014	-	-	-	-
1091134000 Ogembo - Tabaka - Nyanchenge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134001 Ogembo - Tabaka - Nyanchenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-	-	-
GROSS EXPENDITURE	5,625,000	-	-	-	-	-
NET EXPENDITURE	5,625,000	-	-	-	-	-
1091134000 Ogembo - Tabaka - Nyanchenge						
NET EXPENDITURE	5,625,000	-	-	-	-	-
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	533,859,374	500,000,000	-	-	-	-
GROSS EXPENDITURE	533,859,374	500,000,000	-	-	-	-
NET EXPENDITURE	533,859,374	500,000,000	-	-	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	94,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	150,000,000	94,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	94,000,000	-	-	-	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,134,294	95,000,000	-	-	-	-
GROSS EXPENDITURE	160,134,294	95,000,000	-	-	-	-
NET EXPENDITURE	160,134,294	95,000,000	-	-	-	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,083,703	340,000,000	-	-	-	-
GROSS EXPENDITURE	297,083,703	340,000,000	-	-	-	-
NET EXPENDITURE	297,083,703	340,000,000	-	-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	531,562,499	300,000,000	-	-	-	-
GROSS EXPENDITURE	531,562,499	300,000,000	-	-	-	-
NET EXPENDITURE	531,562,499	300,000,000	-	-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	360,554,781	280,000,000	-	-	-	-
GROSS EXPENDITURE	360,554,781	280,000,000	-	-	-	-
NET EXPENDITURE	360,554,781	280,000,000				
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	315,665,624	260,000,000	-	-	-	-
GROSS EXPENDITURE	315,665,624	260,000,000	-	-	-	-
NET EXPENDITURE	315,665,624	260,000,000				
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	379,687,500	235,000,000	-	-	-	-
GROSS EXPENDITURE	379,687,500	235,000,000	-	-	-	-
NET EXPENDITURE	379,687,500	235,000,000				
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	227,612,128	170,000,000	-	-	-	-
GROSS EXPENDITURE	227,612,128	170,000,000	-	-	-	-
NET EXPENDITURE	227,612,128	170,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	123,605,103	-	-	-	-
GROSS EXPENDITURE	200,000,000	123,605,103	-	-	-	-
NET EXPENDITURE	200,000,000	123,605,103	-	-	-	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	130,000,000	130,000,000	-	-	-	-
NET EXPENDITURE	130,000,000	130,000,000	-	-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	108,396,968	-	-	-	-
GROSS EXPENDITURE	115,000,000	108,396,968	-	-	-	-
NET EXPENDITURE	115,000,000	108,396,968	-	-	-	-
1091134114 Muigai Inn-Kang'oo- Kibichoi - Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,032,664,626	855,000,000	-	-	-	-
GROSS EXPENDITURE	1,032,664,626	855,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,032,664,626	855,000,000		-	-	-
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	283,500,000	142,246,304	-	-	-	-
GROSS EXPENDITURE	283,500,000	142,246,304	-	-	-	-
NET EXPENDITURE	283,500,000	142,246,304		-	-	-
1091134118 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	511,875,000	600,000,000	-	-	-	-
GROSS EXPENDITURE	511,875,000	600,000,000	-	-	-	-
NET EXPENDITURE	511,875,000	600,000,000		-	-	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,500,000	69,000,000	-	-	-	-
GROSS EXPENDITURE	106,500,000	69,000,000	-	-	-	-
NET EXPENDITURE	106,500,000	69,000,000		-	-	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,593,750	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	52,593,750	80,000,000	-	-	-	-
NET EXPENDITURE	52,593,750	80,000,000		-	-	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	230,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	230,000,000	100,000,000		-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,830,000	88,000,000	-	-	-	-
GROSS EXPENDITURE	97,830,000	88,000,000	-	-	-	-
NET EXPENDITURE	97,830,000	88,000,000		-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,224,999	295,000,000	-	-	-	-
GROSS EXPENDITURE	297,224,999	295,000,000	-	-	-	-
NET EXPENDITURE	297,224,999	295,000,000		-	-	-
1091134100 Low Volume Seal Roads Batch 1						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	6,013,348,278	4,865,248,375		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).						
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,751,253	100,000,000	-	-	-	-
GROSS EXPENDITURE	106,751,253	100,000,000	-	-	-	-
NET EXPENDITURE	106,751,253	100,000,000		-	-	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)						
NET EXPENDITURE	106,751,253	100,000,000		-	-	-
1091134300 Karen Roundabout.						
1091134301 Karen Roundabout						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,774,683	48,900,000	-	-	-	-
GROSS EXPENDITURE	208,774,683	48,900,000	-	-	-	-
NET EXPENDITURE	208,774,683	48,900,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134300 Karen Roundabout						
NET EXPENDITURE	208,774,683	48,900,000		-	-	-
1091134400 Malaba - Busia.						
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	176,557,438	351,500,000	-	-	-	-
GROSS EXPENDITURE	176,557,438	351,500,000	-	-	-	-
NET EXPENDITURE	176,557,438	351,500,000	-	-	-	-
1091134400 Malaba - Busia						
NET EXPENDITURE	176,557,438	351,500,000	-	-	-	-
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	191,199,646	300,400,000	-	-	-	-
GROSS EXPENDITURE	191,199,646	300,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	191,199,646	300,400,000		-	-	-
1091134500 Nyaru - Iten						
NET EXPENDITURE	191,199,646	300,400,000		-	-	-
1091134600 Kanyonyo-Embu.						
1091134601 Kanyonyo-Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,005,940	-	-	-	-	-
GROSS EXPENDITURE	2,005,940	-	-	-	-	-
NET EXPENDITURE	2,005,940	-	-	-	-	-
1091134600 Kanyonyo-Embu						
NET EXPENDITURE	2,005,940	-	-	-	-	-
1091134800 Mwabungu - Mamba (c108).						
1091134801 Mwabungu - Mamba (c108)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,792,500	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,792,500	-	-	-	-	-
NET EXPENDITURE	1,792,500	-	-	-	-	-
1091134800 Mwabungu - Mamba (c108)						
NET EXPENDITURE	1,792,500	-	-	-	-	-
1091134900 Ndenderu-Banana-Kanungo.						
1091134901 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	687,902	-	-	-	-	-
GROSS EXPENDITURE	687,902	-	-	-	-	-
NET EXPENDITURE	687,902	-	-	-	-	-
1091134900 Ndenderu-Banana-Kanungo						
NET EXPENDITURE	687,902	-	-	-	-	-
1091135000 Sagana - Kutus-Kianjiru.						
1091135001 Sagana - Kutus-Kianjiru						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	743,379	2,000,000	-	-	-	-
GROSS EXPENDITURE	743,379	2,000,000	-	-	-	-
NET EXPENDITURE	743,379	2,000,000	-	-	-	-
1091135000 Sagana - Kutus-Kianjiru						
NET EXPENDITURE	743,379	2,000,000	-	-	-	-
1091135100 Eldoret Access Roads.						
1091135101 Eldoret Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,111,070	250,000,000	-	-	-	-
GROSS EXPENDITURE	103,111,070	250,000,000	-	-	-	-
NET EXPENDITURE	103,111,070	250,000,000	-	-	-	-
1091135100 Eldoret Access Roads						
NET EXPENDITURE	103,111,070	250,000,000	-	-	-	-
1091135200 Industrial Area Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,593,750	50,000,000	-	-	-	-
GROSS EXPENDITURE	70,593,750	50,000,000	-	-	-	-
NET EXPENDITURE	70,593,750	50,000,000	-	-	-	-
1091135200 Industrial Area Roads						
NET EXPENDITURE	70,593,750	50,000,000	-	-	-	-
1091135300 Eastleigh Access Roads.						
1091135301 Eastleigh Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	164,392,737	200,000,000	-	-	-	-
GROSS EXPENDITURE	164,392,737	200,000,000	-	-	-	-
NET EXPENDITURE	164,392,737	200,000,000	-	-	-	-
1091135300 Eastleigh Access Roads						
NET EXPENDITURE	164,392,737	200,000,000	-	-	-	-
1091135400 Low Volume Seal Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,284,353	150,000,000	-	-	-	-
GROSS EXPENDITURE	143,284,353	150,000,000	-	-	-	-
NET EXPENDITURE	143,284,353	150,000,000				
1091135402 Marikebuni - Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	-	-	-	-	-
GROSS EXPENDITURE	47,812,500	-	-	-	-	-
NET EXPENDITURE	47,812,500	-				
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,687,500	94,515,565	-	-	-	-
GROSS EXPENDITURE	43,687,500	94,515,565	-	-	-	-
NET EXPENDITURE	43,687,500	94,515,565				
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	174,750,000	220,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	174,750,000	220,000,000	-	-	-	-
NET EXPENDITURE	174,750,000	220,000,000		-	-	-
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,968,750	80,000,000	-	-	-	-
GROSS EXPENDITURE	82,968,750	80,000,000	-	-	-	-
NET EXPENDITURE	82,968,750	80,000,000		-	-	-
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	128,718,750	200,000,000	-	-	-	-
GROSS EXPENDITURE	128,718,750	200,000,000	-	-	-	-
NET EXPENDITURE	128,718,750	200,000,000		-	-	-
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,531,250	45,000,000	-	-	-	-
GROSS EXPENDITURE	23,531,250	45,000,000	-	-	-	-
NET EXPENDITURE	23,531,250	45,000,000		-	-	-
1091135409 Lare - Ndumuru						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	39,656,250	90,000,000	-	-	-	-
GROSS EXPENDITURE	39,656,250	90,000,000	-	-	-	-
NET EXPENDITURE	39,656,250	90,000,000	-	-	-	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,937,500	88,000,000	-	-	-	-
GROSS EXPENDITURE	75,937,500	88,000,000	-	-	-	-
NET EXPENDITURE	75,937,500	88,000,000	-	-	-	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,625,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	71,625,000	90,000,000	-	-	-	-
NET EXPENDITURE	71,625,000	90,000,000	-	-	-	-
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135414 Kasikeu - Upete - Kilome						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,062,500	90,000,000	-	-	-	-
GROSS EXPENDITURE	35,062,500	90,000,000	-	-	-	-
NET EXPENDITURE	35,062,500	90,000,000	-	-	-	-
1091135415 Thuake Bridge - Kalawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,540,000	-	-	-	-
GROSS EXPENDITURE	-	48,540,000	-	-	-	-
NET EXPENDITURE	-	48,540,000	-	-	-	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,890,624	250,000,000	-	-	-	-
GROSS EXPENDITURE	270,890,624	250,000,000	-	-	-	-
NET EXPENDITURE	270,890,624	250,000,000	-	-	-	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,625,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	50,625,000	300,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,625,000	300,000,000		-	-	-
1091135420 Kerugoya-Kiandieri-Olkangaita, Baricho-Ithare-Kabare, Gatuto-Mukindur						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,875,000	-	-	-	-	-
GROSS EXPENDITURE	127,875,000	-	-	-	-	-
NET EXPENDITURE	127,875,000	-	-	-	-	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,812,500	240,000,000	-	-	-	-
GROSS EXPENDITURE	131,812,500	240,000,000	-	-	-	-
NET EXPENDITURE	131,812,500	240,000,000	-	-	-	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	100,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	100,000,000	-	-	-	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,531,250	31,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	23,531,250	31,000,000	-	-	-	-
NET EXPENDITURE	23,531,250	31,000,000		-	-	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,937,500	77,000,000	-	-	-	-
GROSS EXPENDITURE	72,937,500	77,000,000	-	-	-	-
NET EXPENDITURE	72,937,500	77,000,000		-	-	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	48,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	48,000,000	150,000,000		-	-	-
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,812,500	550,000,000	-	-	-	-
GROSS EXPENDITURE	47,812,500	550,000,000	-	-	-	-
NET EXPENDITURE	47,812,500	550,000,000		-	-	-
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	242,625,000	290,000,000	-	-	-	-
GROSS EXPENDITURE	242,625,000	290,000,000	-	-	-	-
NET EXPENDITURE	242,625,000	290,000,000	-	-	-	-
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,875,000	194,000,000	-	-	-	-
GROSS EXPENDITURE	151,875,000	194,000,000	-	-	-	-
NET EXPENDITURE	151,875,000	194,000,000	-	-	-	-
1091135432 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,187,500	300,000,000	-	-	-	-
GROSS EXPENDITURE	132,187,500	300,000,000	-	-	-	-
NET EXPENDITURE	132,187,500	300,000,000	-	-	-	-
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,687,500	180,000,000	-	-	-	-
GROSS EXPENDITURE	85,687,500	180,000,000	-	-	-	-
NET EXPENDITURE	85,687,500	180,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135434 Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,375,000	170,000,000	-	-	-	-
GROSS EXPENDITURE	84,375,000	170,000,000	-	-	-	-
NET EXPENDITURE	84,375,000	170,000,000	-	-	-	-
1091135435 Kitale - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,250,000	-	-	-	-	-
GROSS EXPENDITURE	20,250,000	-	-	-	-	-
NET EXPENDITURE	20,250,000	-	-	-	-	-
1091135436 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,375,000	139,129,493	-	-	-	-
GROSS EXPENDITURE	75,375,000	139,129,493	-	-	-	-
NET EXPENDITURE	75,375,000	139,129,493	-	-	-	-
1091135437 Soy - Likuyani - Sango - Kogo Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,375,000	-	-	-	-	-
GROSS EXPENDITURE	54,375,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	54,375,000	-		-		-
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,765,625	105,000,000	-	-	-	-
GROSS EXPENDITURE	74,765,625	105,000,000	-	-	-	-
NET EXPENDITURE	74,765,625	105,000,000				
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	138,920,200	-	-	-	-
GROSS EXPENDITURE	-	138,920,200	-	-	-	-
NET EXPENDITURE	-	138,920,200				
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,281,250	165,000,000	-	-	-	-
GROSS EXPENDITURE	144,281,250	165,000,000	-	-	-	-
NET EXPENDITURE	144,281,250	165,000,000				
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1091135448 MisiKhu - Makunga - Naitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	47,000,000	-	-	-	-
GROSS EXPENDITURE	-	47,000,000	-	-	-	-
NET EXPENDITURE	-	47,000,000		-	-	-
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091135454 Hospital Road (A2- B9)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	-	-	-	-
GROSS EXPENDITURE	-	79,000,000	-	-	-	-
NET EXPENDITURE	-	79,000,000				
1091135455 Jn A2 (Catholic Church) ; Water Tank, Mater Hospital ; Jn A2, A2 -S						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,000,000	-	-	-	-
GROSS EXPENDITURE	-	63,000,000	-	-	-	-
NET EXPENDITURE	-	63,000,000				
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	-	-	-	-
GROSS EXPENDITURE	-	90,000,000	-	-	-	-
NET EXPENDITURE	-	90,000,000				
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000				
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,610,940	-	-	-	-
GROSS EXPENDITURE	-	19,610,940	-	-	-	-
NET EXPENDITURE	-	19,610,940				
1091135462 KATHWANA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURURIA ADMINISTRATIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,000,000		-	-	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135469 KITUI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	117,870,104	-	-	-	-
GROSS EXPENDITURE	-	117,870,104	-	-	-	-
NET EXPENDITURE	-	117,870,104		-	-	-
1091135471 Kimutua - Makaveti Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,000,000	-	-	-	-
GROSS EXPENDITURE	-	58,000,000	-	-	-	-
NET EXPENDITURE	-	58,000,000	-	-	-	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	165,000,000	-	-	-	-
GROSS EXPENDITURE	-	165,000,000	-	-	-	-
NET EXPENDITURE	-	165,000,000	-	-	-	-
1091135473 Sigowet - Chepkemel - Kitere/Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	210,000,000	-	-	-	-
GROSS EXPENDITURE	-	210,000,000	-	-	-	-
NET EXPENDITURE	-	210,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
GROSS EXPENDITURE	-	250,000,000	-	-	-	-
NET EXPENDITURE	-	250,000,000				
1091135479 Kanyagia ĩ Muyogo ĩ Endarasha ĩ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	99,000,000	-	-	-	-
GROSS EXPENDITURE	-	99,000,000	-	-	-	-
NET EXPENDITURE	-	99,000,000				
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	200,000,000		-	-	-
1091135481 Nyanturago - Nyamasibi - Ekona - Ramasha - Sosera Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	-	-	-	-
GROSS EXPENDITURE	-	140,000,000	-	-	-	-
NET EXPENDITURE	-	140,000,000		-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091135400 Low Volume Seal Roads						
NET EXPENDITURE	2,775,065,602	7,244,586,302		-	-	-
1091135500 Backlog Maintenance Interventions.						
1091135501 Habasweni - Abakore						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091135505 Goljo - Birkan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091135508 Tarassa - Oda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135511 Kabanda - Kigarane						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135512 Maraa - Kieni - Kia Ndege- Iraru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091135517 Ngengi Jctn - Kilungu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	20,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	20,000,000	-	-	-	-
1091135525 Mihuti - Kirimiga - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135527 Jnc A2 (Gwa Kairu) - Jacaranda Coffee Research Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	150,000,000	-	-	-	-	
1091135530 Kisiwa West Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	15,000,000	-	-	-	
GROSS EXPENDITURE	4,218,750	15,000,000	-	-	-	
NET EXPENDITURE	4,218,750	15,000,000	-	-	-	
1091135531 Wei Wei - Tamkaal						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091135532 Sina - Kapsait						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091135540 Moi South Lake						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091135552 Londiani - Testai						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-		-	-	-
1091135554 River Kuywa - Webuye						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-		-	-	-
1091135555 Malala - Kituni						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-		-	-	-
1091135556 Malisi - Kabuchai						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,562,500	13,000,000	-	-	-	-
GROSS EXPENDITURE	26,562,500	13,000,000	-	-	-	-
NET EXPENDITURE	26,562,500	13,000,000	-	-	-	-
1091135564 Amukura - Simba Chai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	15,000,000	-	-	-	-
1091135572 Anduro School - Achage						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135576 Manyatta Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,937,500	-	-	-	-	-
GROSS EXPENDITURE	45,937,500	-	-	-	-	-
NET EXPENDITURE	45,937,500	-	-	-	-	-
1091135579 Nyasore - Riosiri Mkt Road						
2210700 Training Expenses	5,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1091135584 Mariguine - Kabibiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,968,750	-	-	-	-	-
GROSS EXPENDITURE	7,968,750	-	-	-	-	-
NET EXPENDITURE	7,968,750	-	-	-	-	-
1091135585 Hunters - Hill View Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091135589 Funzi Cause way						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	190,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	190,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	190,000,000	-	-	-	-
1091135594 Munyaka - Kijiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135596 Mwenda Andu - Heni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135500 Backlog Maintenance Interventions						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	336,781,250	293,000,000		-	-	-
1091135600 Backlog Maintenance Interventions - Cont.						
1091135601 Matopeni - Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,625,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,625,000	20,000,000		-	-	-
1091135602 Riverside - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	20,000,000		-	-	-
1091135603 Gathaara - Tulaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,625,000	-	-	-	-	-
GROSS EXPENDITURE	5,625,000	-	-	-	-	-
NET EXPENDITURE	5,625,000	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135604 Tula Tula - Wagol Armati						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091135613 Katagala - Erotet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135614 Naikara - Olderkesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135615 Ololaimutia - Keekorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135616 Naikara - Leshuta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135617 Siololo - Majimoto						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135618 Olndingisho - Ololaimutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135619 Kipangas - Nkareta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135620 Ntulele - Konjonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091135621 Kirindon - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091135622 Nijipship - Olmelil						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135623 Kihari - Mathioya River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135624 Rurii - Kabuta - Githuri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135626 Mirichu - Komba						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091135627 Kahuro - Mirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135629 Kirimiri - Mithini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091135630 Kibereke - Kabungi - Kahaaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091135631 Kawendo - Kahaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135632 Mugumo - Kambi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135634 Oldepe - Nanjile						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	290,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	290,000,000	-	-	-	-
NET EXPENDITURE	70,000,000	290,000,000	-	-	-	-
1091135641 Kababu - Bondo - Othoth - Rakuom						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,093,750	10,000,000	-	-	-	-
NET EXPENDITURE	6,093,750	10,000,000		-	-	-
1091135642 Opapa - Ndege - Oriedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091135643 Nyandiwa - Omogwa- Nyamarambe Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135645 Rianyanchabera - Riyabu - Tongeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,437,500	20,000,000	-	-	-	-
GROSS EXPENDITURE	8,437,500	20,000,000	-	-	-	-
NET EXPENDITURE	8,437,500	20,000,000		-	-	-
1091135646 Nyamasogota - Gesabakwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135652 Kaluluini Broadway - Ngengi Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135653 Sabaki - Galana Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091135654 Kithangathini - Vulya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135655 Mbiuni - Kabaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091135660 Konan - Reru						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000	-	-	-	-
1091135663 Riana - Iyabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135666 Chifiri - Mitiboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091135667 Madogo - Mbalambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	10,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	10,000,000		-	-	-
1091135670 Kerongo Jnct- Riangabi Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135671 Riangabi Jnct - Sokoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091135672 Nairutia - Kamiruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091135673 Uhuru - Gatarwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135674 Karembu - Kiamwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091135675 Wendani - Mwhoko						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135678 Lenana Model School Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091135682 Motonto - Ekerorano - Okiendege						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135683 Nyacheki - Kiamokoma - Birongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091135684 Othaya - Karima - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091135685 Pelewa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,562,500	15,000,000	-	-	-	-
GROSS EXPENDITURE	26,562,500	15,000,000	-	-	-	-
NET EXPENDITURE	26,562,500	15,000,000	-	-	-	-
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE	322,968,750	530,000,000	-	-	-	-
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	37,500,000	120,000,000		-	-	-
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE	37,500,000	120,000,000		-	-	-
1091136100 Rehabilitation of Regional Roads Phase I.						
1091136101 Rehabilitation of Regional Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	-	-	-	-	-
GROSS EXPENDITURE	9,375,000	-	-	-	-	-
NET EXPENDITURE	9,375,000	-	-	-	-	-
1091136100 Rehabilitation of Regional Roads Phase I						
NET EXPENDITURE	9,375,000	-	-	-	-	-
1091136200 Old Nairobi Road- Mombasa (Mombasa County).						
1091136201 Old Nairobi Road- Mombasa (Mombasa County)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091136200 Old Nairobi Road- Mombasa (Mombasa County)						
NET EXPENDITURE	-	15,000,000		-	-	-
1091136300 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road.						
1091136301 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	-	-	-	-	-
GROSS EXPENDITURE	9,375,000	-	-	-	-	-
NET EXPENDITURE	9,375,000	-		-	-	-
1091136300 Rehabilitation of Mai Mahiu Road- Muhoho Road-Popo Road						
NET EXPENDITURE	9,375,000	-		-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	9,375,000	20,000,000	-	-	-	-
NET EXPENDITURE	9,375,000	20,000,000	-	-	-	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
NET EXPENDITURE	9,375,000	20,000,000	-	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II.						
1091136501 Improvement of Umoja Innercore Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	-	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091136500 Improvement of Umoja Innercore Roads Phase II						
NET EXPENDITURE	75,000,000	-	-	-	-	-
1091136600 Rehabilitation of Mirema Road/Mirema Springs.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091136601 Rehabilitation of Mirema Road/Mirema Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091136600 Rehabilitation of Mirema Road/Mirema Springs						
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises.						
1091136701 Alterations and Improvement to EBK Premises						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,687,500	32,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	79,687,500	42,000,000	-	-	-	-
NET EXPENDITURE	79,687,500	42,000,000	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises						
NET EXPENDITURE	79,687,500	42,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091136800 NETIP.						
NETIP- Lot 1 Isiolo - Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000		-	-	-
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000		-	-	-
1091136803 NETIP- Lot 3 Modogashe - Samatar						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000		-	-	-
1091136804 NETIP- Lot 4 Wajir - Wargetut						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000	-	-	-	-
1091136805 NETIP- Lot 6 Wargetut - Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000	-	-	-	-
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	1,000,000	40,000,000	-	-	-	-
1091136800 NETIP						
NET EXPENDITURE	6,000,000	240,000,000	-	-	-	-
1091137000 Dualling of Eldoret Town.						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137001 Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,806,726	15,000,000	-	-	-	-
GROSS EXPENDITURE	38,806,726	15,000,000	-	-	-	-
NET EXPENDITURE	38,806,726	15,000,000		-	-	-
1091137000 Dualling of Eldoret Town						
NET EXPENDITURE	38,806,726	15,000,000		-	-	-
1091137100 Spot Improvement Works.						
1091137101 Khaoya-Kitinda						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000		-	-	-
1091137102 R33 Kibabii- A104Bwema						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-				
1091137103 Nambichi- Nakwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137104 Ndakaru- Kasiama						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137105 Mateka - Miluki						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137106 Kapsitet - Kapsorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137107 Koitaburot - Kipsitet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137108 C35 Londiani - D314 Testai						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137109 B1 Ringa - D314 Testai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137110 Kapkawa- B1Silotwet						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137111 Chepsir- Kapchebar						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137112 Jnct Dispesary- Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,343,750	100,000,000	-	-	-	-
GROSS EXPENDITURE	17,343,750	100,000,000	-	-	-	-
NET EXPENDITURE	17,343,750	100,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137114 Kamanin - Kaptiony - Kamuseny						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137115 Kibigos - Tenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137116 Kondabilet - Chebororwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137117 Malaba- Jairos						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137118 Nambale-Lugulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137119 Chakol Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,232,356	-	-	-	-	-
GROSS EXPENDITURE	10,232,356	-	-	-	-	-
NET EXPENDITURE	10,232,356	-	-	-	-	-
1091137120 Totokakile Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1091137121 Polytechnic- Muyafwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137122 Machakos- Asuret						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137123 Ambura- Wuoroya						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137124 E135 Sega- Jera						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000	-	-	-	-
1091137125 E259 Ukwala- Odiado						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137126 Achage School- Abutuna						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137127 Akala- Pap Oterere						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137128 Ukwala _Pap Ndege						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137129 Seguton- Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137130 Tinet- Tegat						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	30,000,000	-	-	-	-
1091137132 Chesoen- Riftvalley Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-				
1091137133 Thamanda - Kwakimindo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137134 Muguga - Kamuguga Polytechnic						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137135 Bata- Murengeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137136 Ngecha- Kihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137138 Itiero- Nyagwekoa-Mogumo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137139 Mochengo-Suguta- Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137140 Nyatieko- Nyakoe Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137141 Sofia - Ndalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137142 Utawala - Kingir Airways						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137143 Kola - Mbuani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137144 Kabaa - Miseleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137145 Mwitasyano - Kitambaasya						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137146 Kilima- Kitanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137147 Mwanyani- Katolin						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137148 Ruiru - Kirindine						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137149 Kabanda- Imenti Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000	-	-	-	-
1091137150 Kawampungu- Junction Nkubu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137151 Nyamekoma Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,812,500	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,812,500	-	-	-	-	-
NET EXPENDITURE	8,812,500	-	-	-	-	-
1091137152 Oria Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,062,500	-	-	-	-	-
GROSS EXPENDITURE	59,062,500	-	-	-	-	-
NET EXPENDITURE	59,062,500	-	-	-	-	-
1091137153 Awendo - Ogwedhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137155 Dede- Kwoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137156 Mariwa- Nyaondo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137157 Bungu- Maena						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	10,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	10,000,000	-	-	-	-
1091137158 Tebesi River- Ntmaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137159 Nyamagagana- Kombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137160 Mabera - Motemorabu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137161 Mirema Springs Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137162 Kayole-Mihango Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137163 Mwihoko Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-			-	-
1091137164 Utawala Crecent Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-			-	-
1091137165 Anandamanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-			-	-
1091137166 Kipsagak - Chepterit - Barsombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-			-	-
1091137167 Takaba - Gither						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137168 Dandu- Iresteno						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137169 Derkale- Banisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137170 Elele- Ogorweine						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137171 Guba- Ashabito						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137172 Elele-Chachabole						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137173 Mukuyu-Kahuro- Muragandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137174 Kweru - Gakurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137175 Kiria - Kiangage						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137178 Maragwa- Mugumoi- Gikomora						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137179 Jnct C70 Kibekere- AIPCA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137180 Maragwa Hospital- JnctD419						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137181 Karugia- Sabasaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137182 Jnct D428 Kiambuthia- Gatuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137183 Kiambiriria - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137184 Keringet- Kapkoros						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137185 Keringet- Miti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137186 Solai- KFA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137187 Taita- Kapnoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137188 MarabaKabirer Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137189 Kapnetich- Terge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137190 Kaptel-Kapsisiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,062,500	-	-	-	-	-
GROSS EXPENDITURE	5,062,500	-	-	-	-	-
NET EXPENDITURE	5,062,500	-	-	-	-	-
1091137191 Kibish-Lokomarinyang Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137192 Junction D348 - Eliye Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137193 Kangalita- Loturerei						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137194 Kalemungorok- Kaemopus						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137195 Katilu- Kaptir						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-				
1091137196 A1 Junct Kaptir-Kalemungorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137197 Nyangori- Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137198 Irianyi- Kiendege- Kiomoso						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137199 Chabera- Obwari						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137100 Spot Improvement Works						
NET EXPENDITURE	529,138,606	170,000,000			-	-
1091137200 Spot Improvement Works.						
1091137201 Mitangoni- Ngombeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137202 Nhombeni- Lutsangani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137203 Majengo - Kapsotik						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137204 Omutichia- Ebututi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137205 Mwibanda- Ebuchieli						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-	-	-
NET EXPENDITURE	3,437,500	-	-	-	-	-
1091137206 Mutiva- Mugangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137207 Senende- Erusui						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137208 Emusire- Esirulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137209 Ukwala- Odiado						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137210 Sifuyo- Nyaleya						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-				
1091137211 Ambura- Wuoroya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091137212 Achage School- Abutna						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091137213 Ukwala- Pap Ndiege						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091137215 Kikima- Kyambalasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137216 Kambu- Darajani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137217 Endonyonkopit - Nyangusu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137222 Mulet- Aitong						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-	-	-
NET EXPENDITURE	3,437,500	-	-	-	-	-
1091137223 Segenani- Sand River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,437,500	-	-	-	-	-
GROSS EXPENDITURE	3,437,500	-	-	-	-	-
NET EXPENDITURE	3,437,500	-	-	-	-	-
1091137224 Kongau - Sangorota						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137225 Kirindo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,875,000	-	-	-	-	-
GROSS EXPENDITURE	16,875,000	-	-	-	-	-
NET EXPENDITURE	16,875,000	-	-	-	-	-
1091137226 URA11 Kombok- DagoThim						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137227 Kombewa- Bodi						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137228 Holo- Lunga- Kondik						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137229 Aito- Riat						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137230 Habaswen- Dilmanyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137231 Dilmanyale- Abakole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137232 Wajir - Wajirbor						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	20,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	20,000,000	-	-	-	-
1091137233 Elben- Mansa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137234 Mansa- Ogorale						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137235 Tarbaj- Dampas						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137236 Dampas-Jaysay						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137237 Dertu- BreHole 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137238 Saka- Jn D586 RD E857						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137239 Nuno- Dertu						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137240 Korakora- Jnct 586 Rd 051						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137242 Muuni - Kangwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137243 Mulutu- Tiva						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-	-	-
NET EXPENDITURE	6,093,750	-	-	-	-	-
1091137244 Plalang- Tapach- Sekution						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137245 Chepareria- Kachemogen						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137246 Kasei- Korkou						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137247 Kotit-Sinjo- Chepolet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137248 Murkokoi- Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137249 Shamata - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137250 Maili Kumi - Olbolosat - Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137251 Mbaruku- Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137252 Nine one- Kariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137253 Munyaka- Kijiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137254 Munyaka- Koinange						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137255 Machinery- Mahindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137256 Tigoni- Kagaaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137257 Uhuru- Gathaara- Tulaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	20,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	20,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137259 Isinya- Oloolotikoish						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,478,834	-	-	-	-	-
GROSS EXPENDITURE	44,478,834	-	-	-	-	-
NET EXPENDITURE	44,478,834	-	-	-	-	-
1091137260 Milimani Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	2,000,000	-	-	-	-
GROSS EXPENDITURE	4,218,750	2,000,000	-	-	-	-
NET EXPENDITURE	4,218,750	2,000,000	-	-	-	-
1091137261 Corner Baridi - Kipeto						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137262 Kitengela- Nazarene						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	4,218,750	-				
1091137263 Kampi Kazi- Italil						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-				
1091137264 Komolo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-	-	-
NET EXPENDITURE	6,093,750	-				
1091137265 Kadel- Osakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	-	-	-	-	-
GROSS EXPENDITURE	6,093,750	-	-	-	-	-
NET EXPENDITURE	6,093,750	-				
1091137266 Got Okombo - Orera Pr school						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137267 Ogilo Primary- Kochola						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137268 Ruguti Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1091137269 Kibugua-Itugururu - Kamaende						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137270 Kirubia-Kambadi-Weru						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137271 Lunga Lunga - Makwenyeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137272 Mwereni - Kilinangodo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137273 Kinago-Samburu- Silaloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137274 Kaziamonzo- Mazeras						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137275 Kapsigilai - Kapyemit - Katanin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137276 Kuriot - Chepsiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137277 Setek - Tendin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137278 Kiminini- Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137279 Saboti- Kaptama						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137280 Maili Tatu- Ndalu						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,093,750	10,000,000	-	-	-	-
GROSS EXPENDITURE	6,093,750	10,000,000	-	-	-	-
NET EXPENDITURE	6,093,750	10,000,000	-	-	-	-
1091137281 Kiminini Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,312,500	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,312,500	-	-	-	-	-
NET EXPENDITURE	10,312,500	-	-	-	-	-
1091137282 Kimoson Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,718,750	-	-	-	-	-
GROSS EXPENDITURE	36,718,750	-	-	-	-	-
NET EXPENDITURE	36,718,750	-	-	-	-	-
1091137283 C12 Witu - Maleli						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137284 Mpeketoni - Uziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,218,750	-	-	-	-	-
GROSS EXPENDITURE	4,218,750	-	-	-	-	-
NET EXPENDITURE	4,218,750	-	-	-	-	-
1091137288 Nyamasaria - Kibos						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137295 Kavingo - Kateke						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137298 Manono - Ozi						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-	-	-	-	-
1091137200 Spot Improvement Works						
NET EXPENDITURE	464,541,334	52,000,000		-	-	-
1091137300 Mariakani - Kilifi.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137301 Mariakani - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	324,518,074	100,000,000	-	-	-	-
GROSS EXPENDITURE	324,518,074	100,000,000	-	-	-	-
NET EXPENDITURE	324,518,074	100,000,000				
1091137300 Mariakani - Kilifi						
NET EXPENDITURE	324,518,074	100,000,000				
1091137400 Spot Improvement.						
1091137401 Kipawa - Vicky Mary Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137402 Injiru Pry School- Ichuga Pry School/ AP Cap Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-			-	-
1091137403 Mayanja - Bisunu - Sirisia						
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091137404 Jnct Karima Dispensary - Gura River						
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091137405 Kombewa Mkt - Nyamgum Pry Schools Access						
2220200 Routine Maintenance - Other Assets	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091137406 E1093 Junct - Kiplelgutik						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091137407 A104-Mukinye- AGC Church Sachanwan						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	120,000,000		-	-	-
1091137409 Aboke - Kamgola						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091137410 Access to Muthuini Settlement						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137411 Access to SouthLand Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137412 Access to St Theresa Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137413 Alupe- Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137414 Amase- Ongaroi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137415 Ashabito - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000	-	-	-	-
1091137417 Asinge Primary- Gorja Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137418 Aterait- Asinge Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	
1091137419 Axle Load Monitoring, Traffic Census and Road Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,250,000	30,000,000	-	-	-	
GROSS EXPENDITURE	11,250,000	30,000,000	-	-	-	
NET EXPENDITURE	11,250,000	30,000,000	-	-	-	
1091137420 B4 Junct - Kipcherere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091137421 B8- Mikinduni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091137422 Barch- Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
1091137423 Baricho - Kagumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091137424 Barwessa - Kampi Nyasi (C592)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091137425 Bendera - Friends						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091137426 Biribiriet - Makutano R43						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137427 Birongo- Nyacheki						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137428 Bondo- Kaptero						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137429 C48 Kamuseny - Kipkermen - C624 Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137430 C608 Archers Post- Losesia						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137431 C621 Kiptenden - Store - C48 Mtoni Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137432 C624 Chepterit - Tarakwa Primary - Junct C624						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137433 Captain- Kambaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-			-	-
1091137434 Chebarus - Soroko						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-			-	-
1091137435 Chekalini - Musebe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-			-	-
1091137436 Chemanit - Nangina						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-			-	-
1091137437 Chepkesin - Yatia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137438 Chesta- Chemulokotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137439 D1513 Lolmolog- Sigota						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137440 Dandu - Darwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137441 DC's Office - Kiangothe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137442 Diif - Getwab						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137443 Dounou Technology Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	13,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	13,875,000	20,000,000	-	-	-	-
1091137444 E280 Emsea - Kimwarer - Kapkayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137445 E587 Kamworor - Kombatich						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137446 EAPC - Selengei						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137447 Eastern Bypass - New Komarock Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137448 Eberenge - Ekona						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137449 Ebukwamba- Sio River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137450 Ekona - Mogenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137451 Eluche Dispensary - Shianda (C40) Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091137452 Eluche Junct - Bumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137453 Emorijoi - Malasafarm - Munyash						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137454 Endonyokopit - Jnct Agnes Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137455 Engineer - Mutarakwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137456 Engosi - Esekiron						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137457 Enkireri - Olkweya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137458 Environmental Sustainability						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	20,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	20,000,000	-	-	-	-
1091137459 Etago - Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137460 Eyrrib - Abagdera						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137461 Fairmont - Junct C13						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137462 Funyula- Bukiri- Mumbaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137463 Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091137464 Gacharu - Mesco						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091137465 Gachoka- Gachuriri						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137466 Gachuru - Gortu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091137467 Ganyure- Barmil						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137468 Garbatulla - Malkadaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137469 Garbatulla- Hagar- Jarer						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137470 Gasura - Matagalla						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137471 Gategi- Rulwa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137473 Gichaka - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137474 Gikuyari - Karambari						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137475 Gogo- Ngiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137477 Gusii Highlights- Gekomu- Menyikwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137478 Hagichini - Karicheni - Gitangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137479 Hakoka - Lakole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137480 Ibacho - Masimba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	10,000,000		-	-	-
1091137481 Ildolisho - Moita						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137482 Ilipolosot- Mandating						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137483 Isulu- Shisele						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137484 Itibo- Riamasagara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091137485 Jn A3- Bura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137486 Jcn C66 (Kirasha) - Sulmac - Karati						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	100,000,000	-	-	-	-
1091137487 Jnct A104- Umash - Karanu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137488 Jnct A2/Kenol-Kagaa						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137489 Junct B4 - Arap Chumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091137490 Kabare - Ngaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091137491 Kadogo- Buhuyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137492 Kahuruko - Nyamuthaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000				
1091137493 Kalawani Mkt - Nthaani Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091137494 Kali Mkt- Kyangondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091137497 Kambi Ndoro - Kagutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091137498 Kangundo- Murubara						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091137499 Kangundo - Josna						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091137400 Spot Improvement						
NET EXPENDITURE	376,375,000	730,000,000		-	-	-
1091137500 A104 Malisi- Kabuchai.						
1091137501 A104 Malisi- Kabuchai						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137500 A104 Malisi- Kabuchai						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137600 Nyamari- Kihuro.						
1091137601 Nyamari- Kihuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091137600 Nyamari- Kihuro						
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091137700 Pride Center Baraka access.						
1091137701 Pride Center Baraka access						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137700 Pride Center Baraka access						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137800 Kalicha - Rhamudhimtu.						
1091137801 Kalicha- Rhamudhimtu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137800 Kalicha- Rhamudhimtu						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137900 Awacho- Samburu.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091137901 Awacho- Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091137900 Awacho- Samburu						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091138000 Danaba - Guba.						
1091138001 Danaba - Guba						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091138000 Danaba - Guba						
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091138100 Etangi- Nyansakia.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091138101 Etangi- Nyansakia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091138100 Etangi- Nyansakia						
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091138200 Ogarale- Bermeys.						
1091138201 Ogarale- Bermeys						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,250,000	-	-	-	-	-
GROSS EXPENDITURE	2,250,000	-	-	-	-	-
NET EXPENDITURE	2,250,000	-	-	-	-	-
1091138200 Ogarale- Bermeys						
NET EXPENDITURE	2,250,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091138300 Walkulan - Barmish.						
1091138301 Walkulan - Barmish						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,000	-	-	-	-	-
GROSS EXPENDITURE	4,125,000	-	-	-	-	-
NET EXPENDITURE	4,125,000	-	-	-	-	-
1091138300 Walkulan - Barmish						
NET EXPENDITURE	4,125,000	-	-	-	-	-
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,356,402	29,000,000	-	-	-	-
GROSS EXPENDITURE	177,356,402	29,000,000	-	-	-	-
NET EXPENDITURE	177,356,402	29,000,000	-	-	-	-
1091138400 Kibunja - Molo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	177,356,402	29,000,000		-	-	-
1091138500 Access to EPS factory (Athi River).						
1091138501 Access to EPS factory (Athi River)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	-	-	-	-	-
GROSS EXPENDITURE	37,500,000	-	-	-	-	-
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091138500 Access to EPS factory (Athi River)						
NET EXPENDITURE	37,500,000	-	-	-	-	-
1091138600 Suswa-Ewaso-Kimuka-Ngong' Road.						
1091138601 Suswa-Ewaso-Kimuka-Ngong' Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091138600 Suswa-Ewaso-Kimuka-Ngong' Road						
NET EXPENDITURE	22,500,000	-		-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University.						
1091138901 Construction of a Foot-Bridge over a Railway at Kenyatta University						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	5,000,000		-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University						
NET EXPENDITURE	37,500,000	5,000,000		-	-	-
1091139000 Maintenance of Crucial Road Links I.						
1091139017 Mnazini- Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139018 Kivandini- Kyasioni						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139049 Maziwa - Sera						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139051 Ashabito- Ogorweine						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139054 Shimbir- Fatuma- Chachabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139067 Kivandini- Kyasioni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139000 Maintenance of Crucial Road Links I						
NET EXPENDITURE	15,625,000	20,000,000	-	-	-	-
1091139100 Maintenance of Crucial Road Links II.						
1091139105 Kotulo - Elram						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139110 Mamba - Kapiyo						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139147 Quba Mosque - Manyatta Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE	8,750,000	-	-	-	-	-
1091139200 North Eastern Transport Improvement Project (NETIP).						
1091139201 North Eastern Transport Improvement Project (NETIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	800,000,000	-	-	100,000,000	700,000,000
GROSS EXPENDITURE	450,000,000	800,000,000	-	-	100,000,000	700,000,000
Appropriations in Aid	100,000,000	100,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
NET EXPENDITURE	350,000,000	700,000,000		-	-	700,000,000
1091139200 North Eastern Transport Improvement Project (NETIP)						
NET EXPENDITURE	350,000,000	700,000,000		-	-	700,000,000
1091139300 Murang'a-Sagana-Marua (KENHA).						
1091139301 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	227,383,108	126,250,000	-	-	-	-
GROSS EXPENDITURE	227,383,108	126,250,000	-	-	-	-
NET EXPENDITURE	227,383,108	126,250,000		-	-	-
1091139300 Murang'a-Sagana-Marua						
NET EXPENDITURE	227,383,108	126,250,000		-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Construction of Kahawa Sukari Eastern Access Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	7,500,000	100,000,000	-	-	-	-
NET EXPENDITURE	7,500,000	100,000,000	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE	7,500,000	100,000,000	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,125,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	43,125,000	200,000,000	-	-	-	-
NET EXPENDITURE	43,125,000	200,000,000	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE	43,125,000	200,000,000	-	-	-	-
1091139600 Nairobi Eastern & Northern Bypass Project - Land Compensation.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139601 Nairobi Eastern & Northern Bypass Project - Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091139600 Nairobi Eastern & Northern Bypass Project - Land Compensation						
NET EXPENDITURE	7,500,000	-	-	-	-	-
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	180,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	180,000,000	-	-	-	-
1091139702 Karambari- Kivue						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139703 Karerema- Mugwajogu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139704 Kasuku - Karandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139705 Kathome - Kitanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139708 Kegati - Nyabisabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091139709 Kembra - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,500,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	52,500,000	100,000,000	-	-	-	-
NET EXPENDITURE	52,500,000	100,000,000		-	-	-
1091139710 Kerie - Kiogogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091139711 KH access - Bungoma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091139712 KH access - Marsabit Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091139713 Kiambaraki- Murubio						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139714 Kiango - Empash						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139715 Kiango Market - Riobonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139716 Kiang'ombe - Kimunye						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139717 Kibendo - Kango R17						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139719 Kibicho- Gesora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139720 Kigoro - Kiu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-	-	-	-	
1091139721 Kigoro - Kwa Wamwirigi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	
NET EXPENDITURE	1,875,000	20,000,000	-	-	-	
1091139723 Kimbiria- Kagogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091139724 Kimbo Zed Corner- Cool Ebenezer						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	
GROSS EXPENDITURE	1,875,000	-	-	-	-	
NET EXPENDITURE	1,875,000	-	-	-	-	
1091139725 Kiminin- Lukhome						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139726 Kimomori - Rurii Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000	-	-	-	-
1091139727 Klayu- Daba E723						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139728 Kinjiko -Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139729 Kinna - Kulamawe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139730 Kiomiti Jnct - Riochungo - Keeyani Mrkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000	-	-	-	-
1091139731 Kipangas - Nkareta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139732 Kipkeikei - Kamoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139733 Kirigo - Karerema						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091139736 Kiritiri- Newsite						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091139737 Kiropkiet- Kapkesengin						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091139738 Kisama - Ngop						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-	-	-	-	
1091139739 Kisii University- Menyinkwa-Nyasancha						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	
GROSS EXPENDITURE	5,000,000	-	-	-	-	
NET EXPENDITURE	5,000,000	-	-	-	-	
1091139741 Kiuro Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	
GROSS EXPENDITURE	18,750,000	-	-	-	-	
NET EXPENDITURE	18,750,000	-	-	-	-	
1091139744 Kolali - Ndenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	
GROSS EXPENDITURE	1,875,000	-	-	-	-	
NET EXPENDITURE	1,875,000	-	-	-	-	
1091139745 Kolani Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139746 Komarock Hospital - Edenwood Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139748 Kositot- Takaywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139750 Kwa jehova - Waruhio Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139751 Kwa Jona Jnct- Lukusi Primary-Forest						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091139752 Lamuria - Ngarengiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139753 Land Compensation						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000	-	-	-	-
1091139754 Later AIC Road- Juct Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139755 Maalim Baraki						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139758 Majani Mingi - Kamundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000	-	-	-	-
1091139760 Malva - Kimang'eti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139761 Mamalungu- Khuluanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139763 Manyanga - Soko Moko						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139764 Manyatta - Oloborosat						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139765 Masimba - Ekona						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-
1091139766 Masinga - Kaewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139770 Mbombo - Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139772 Mirema 1st Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139774 Mitunguu - Kithino -Bridge- Maraa - Iraru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139776 Mogenda - Nyamagenamabariri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091139777 Mogenda - Nyamondo - Geteni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139778 Moiz - Golden Palace Ukunda Airport						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139779 MOPW Camp - Kimangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139781 Moyale General Hospital - Sessi - Butiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091139782 Moyale Girls- Gubalticha jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091139783 Mudthiero- Musanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091139785 Mugumo- Kongo- Green Fields						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-		-		-
1091139786 Mui - Mbingoni Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091139787 Mukuyuni - Ngomani Primary Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091139788 Mulwanda- Sicheke- Luchululo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-		-
1091139789 Munyu - Walazo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139790 Muusini - Zero Four						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139791 Mwai Kibaki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139792 Mwanachi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139793 Mwenda Andu - Heni						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139794 Mwireri - Co -Site						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139795 Naisukut - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139797 Navukholi Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139798 Ndalani - Kwa Wanzilu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139799 Ndawuni - Kiumani						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139700 Spot Improvement II						
NET EXPENDITURE	358,750,000	595,000,000		-	-	-
1091139800 SPOT IMPROVEMENT III.						
1091139801 Ndemwa Paw - Akuche						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-			-	-
1091139802 Ndiuri- Tiekunu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091139803 Ndugu Road- Sodom-Eureka						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091139804 Ngata Castle- Ndarugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-			-	-
1091139805 Ngonyek - Kimoson R42						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139806 Ngundu - Makongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139807 Ngurunga - Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139809 Nkoswani - Mbiro - Olndingisho						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139810 Nthaani Primary - Kwaithi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139811 Ntulele - Konjonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091139812 Nyabera- Nyansembe						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	-	-	-	-	-
GROSS EXPENDITURE	3,750,000	-	-	-	-	-
NET EXPENDITURE	3,750,000	-	-	-	-	-
1091139813 Nyamagwa SDA- Rianganbi Pry School-Gucha- Rigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139814 Nyamaiya - Kenyena						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000				
1091139815 Nyamasaria- Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091139816 Nyangusu - Empash						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091139817 Nyanturago - Njipiship						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091139818 Nyaru - Kapkayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139819 Obet - Miyare						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139820 Olayangalani - Embuot						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139821 Olchoro - Topot						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139822 Oldonyorasha - Oltanki						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139823 Olla - Gutisha						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000	-	-	-	-
1091139824 Olndingisho - Ololaimutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139825 Olojororok- Canaan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139826 Omoloi- Akites						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139827 Ongo'ou - Eka Tano access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000	-	-	-	-
1091139828 Osiepe- Ogandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139829 Othaya- Karima - Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	20,000,000		-	-	-
1091139830 Qarsa- Khorofhar						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000		-	-	-
1091139831 R9 Sergoit - Katalel						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1091139833 Riba- Qarsa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139834 Rimpa - Kahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139835 Riverside - Ngomongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091139836 Rotian- Ntimama Ridge- Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139837 Rulwa- Mashamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139839 Rwarai- Gitiye						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139841 Sango - Nyadima						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139842 Sebit- Parua- sina						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139844 Shianyinya- Lwanungu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139846 Sigomere- Nzoia River						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000	-	-	-	-
1091139847 Siranga - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	20,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	20,000,000	-	-	-	-
1091139848 Siwo - Arwos						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139849 Socio Economic Baseline , Monitoring and Evaluation						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,375,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	9,375,000	20,000,000	-	-	-	-
NET EXPENDITURE	9,375,000	20,000,000				
1091139850 Survey and Road Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	50,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	50,000,000				
1091139851 Syothumo - Enzou						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-				
1091139852 Tabain-Tuiyobei-Ushindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139853 Takaba- Burduras						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139854 Tanga Street- Isiolo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139855 Tindinyo - Kibungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139856 Tongeri - Riyabu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139857 Tuala- Kajiado North DB						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139858 Tukjowi- Oboke						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139859 Turi- Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139860 Uai - Muamba						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139862 Wajibor- Riba						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139864 Wendano - Nzukini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139865 Winyo- Nyaburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139866 Ziwa la Kuta- Manono						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139868 Moyale Girls - Hellu Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000	-	-	-	-
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	95,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	95,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	95,000,000	-	-	-	-
1091139870 Anwar Mosque - Bambaraqa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091139871 Miteru - Kiangana - Mukurwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1091139872 Kwa Ndumbi - Mangu Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000	-	-	-	-
1091139873 Nyabigege - Tabaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139874 Ekona - Nyamaiya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139875 Maroo -Suguta						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139880 Kiruri - Kanjama						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139881 Gesinga Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,750,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	3,750,000	10,000,000	-	-	-	-
NET EXPENDITURE	3,750,000	10,000,000	-	-	-	-
1091139882 karima Dispensary- Gura River						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139885 Mihuti Court- Kileleshwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139886 Egetacho - Riatoro- Riachochi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-
1091139887 Access Mutitu Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	1,875,000	10,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	10,000,000		-	-	-
1091139889 Ikoba - Nyabigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	-	-	-	-	-
GROSS EXPENDITURE	1,875,000	-	-	-	-	-
NET EXPENDITURE	1,875,000	-		-	-	-
1091139890 Bukembe- Mutolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139891 Sitian- Kibiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091139892 Chepseon- Kuresoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139894 Tagwa - Hombe Forest						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091139895 Kiaraho - Gura iver						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091139896 Wamagana - C70 Kwa Joseph						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091139899 Biretwo - Tot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE	287,500,000	500,000,000		-	-	-
1091139900 NTCIP Road Over Rail Bridge.						
1091139901 NTCIP Road Over Rail Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,125,000	-	-	-	-	-
GROSS EXPENDITURE	7,125,000	-	-	-	-	-
NET EXPENDITURE	7,125,000	-		-	-	-
1091139900 NTCIP Road Over Rail Bridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,125,000	-		-		-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment.						
1091140001 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,337,394	9,000,000	-	-	-	-
GROSS EXPENDITURE	2,337,394	9,000,000	-	-	-	-
NET EXPENDITURE	2,337,394	9,000,000		-	-	-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
NET EXPENDITURE	2,337,394	9,000,000		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	346,800,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	346,800,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	30,000,000	146,800,000		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
NET EXPENDITURE	30,000,000	146,800,000		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,250,000	346,800,000	-	-	-	-
GROSS EXPENDITURE	26,250,000	346,800,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	200,000,000		-	-	-
NET EXPENDITURE	26,250,000	146,800,000		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE	26,250,000	146,800,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,250,000	252,600,000	-	-	-	-
GROSS EXPENDITURE	56,250,000	252,600,000	-	-	-	-
NET EXPENDITURE	56,250,000	252,600,000		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE	56,250,000	252,600,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18).						
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	242,600,000	-	-	-	-
GROSS EXPENDITURE	45,000,000	242,600,000	-	-	-	-
NET EXPENDITURE	45,000,000	242,600,000		-	-	-
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE	45,000,000	242,600,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140500 Ruiru – Githunguri - Uplands (C560).						
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,750,000	484,000,000	-	-	-	-
GROSS EXPENDITURE	48,750,000	484,000,000	-	-	-	-
NET EXPENDITURE	48,750,000	484,000,000		-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE	48,750,000	484,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,500,000	340,000,000	-	-	-	-
GROSS EXPENDITURE	37,500,000	340,000,000	-	-	-	-
NET EXPENDITURE	37,500,000	340,000,000		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	37,500,000	340,000,000		-	-	-
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,600,000	-	-	-	-
GROSS EXPENDITURE	-	97,600,000	-	-	-	-
NET EXPENDITURE	-	97,600,000		-	-	-
1091140800 Ejinja - Bumala						
NET EXPENDITURE	-	97,600,000		-	-	-
1091140900 Mwabungu - Mamba (C108).						
1091140901 Mwabungu - Mamba (C108)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091140900 Mwabungu - Mamba (C108)						
NET EXPENDITURE	-	5,000,000		-	-	-
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	890,943	2,500,000	-	-	-	-
GROSS EXPENDITURE	890,943	2,500,000	-	-	-	-
NET EXPENDITURE	890,943	2,500,000		-	-	-
1091141000 Naivasha - Njabini						
NET EXPENDITURE	890,943	2,500,000		-	-	-
1091141100 Kanyonyo-Embu.						
1091141101 Kanyonyo-Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	6,000,000		-	-	-
1091141100 Kanyonyo-Embu						
NET EXPENDITURE	-	6,000,000		-	-	-
1091141300 Kangundo-Mwala.						
1091141301 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	931,050	3,000,000	-	-	-	-
GROSS EXPENDITURE	931,050	3,000,000	-	-	-	-
NET EXPENDITURE	931,050	3,000,000		-	-	-
1091141300 Kangundo-Mwala						
NET EXPENDITURE	931,050	3,000,000		-	-	-
1091141400 Moiben - Kapcherop - Kitale.						
1091141401 Moiben - Kapcherop - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,203,229	8,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,203,229	8,000,000	-	-	-	-
NET EXPENDITURE	2,203,229	8,000,000		-	-	-
1091141400 Moiben - Kapcherop - Kitale						
NET EXPENDITURE	2,203,229	8,000,000		-	-	-
1091141500 Ndenderu-Banana-Kanungo.						
1091141501 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1091141500 Ndenderu-Banana-Kanungo						
NET EXPENDITURE	-	2,000,000		-	-	-
1091141600 Ena - Ishiara.						
1091141601 Ena - Ishiara						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,999,427	-	-	-	-
GROSS EXPENDITURE	-	17,999,427	-	-	-	-
NET EXPENDITURE	-	17,999,427				
1091141600 Ena - Ishiara						
NET EXPENDITURE	-	17,999,427				
1091141700 Kisumu - Kakamega.						
1091141701 Kisumu - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,450,000	-	-	-	-
GROSS EXPENDITURE	-	24,450,000	-	-	-	-
NET EXPENDITURE	-	24,450,000				
1091141700 Kisumu - Kakamega						
NET EXPENDITURE	-	24,450,000				
1091141800 Wakor Bridge.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141801 Wakor Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000				
1091141800 Wakor Bridge						
NET EXPENDITURE	-	3,000,000				
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	680,000,000	200,000,000	150,000,000	200,000,000	100,000,000
GROSS EXPENDITURE	1,875,000	680,000,000	200,000,000	150,000,000	200,000,000	100,000,000
Appropriations in Aid	-	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
1320200 Grants from International Organizations	-	200,000,000		-		-
NET EXPENDITURE	1,875,000	280,000,000		150,000,000	-	100,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE	1,875,000	280,000,000		150,000,000	-	100,000,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road.						
1091142001 Road over rail bridge along Mau Summit - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,917,382	200,000,000	-	-	-	-
GROSS EXPENDITURE	59,917,382	200,000,000	-	-	-	-
NET EXPENDITURE	59,917,382	200,000,000		-	-	-
1091142000 Road over rail bridge along Mau Summit - Timboroa Road						
NET EXPENDITURE	59,917,382	200,000,000		-	-	-
1091142100 Dundori-Olkalau-Njambini.						
1091142101 Dundori-Olkalau-Njambini						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,595	1,000,000	-	-	-	-
GROSS EXPENDITURE	230,595	1,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	230,595	1,000,000		-	-	-
1091142100 Dundori-Olkalau-Njambini						
NET EXPENDITURE	230,595	1,000,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,800,000	-	-	-	-
GROSS EXPENDITURE	-	97,800,000	-	-	-	-
NET EXPENDITURE	-	97,800,000		-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE	-	97,800,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	1,875,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,875,000	5,000,000		-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE	1,875,000	5,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9).						
1091142501 Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	40,000,000		-	-	-
1091142500 Dualling Meru Town Roads - (B66/A9)						
NET EXPENDITURE	30,000,000	40,000,000		-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R).						
1091142601 Dualling Thika - Kenol - Marua (A2-R)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	18,750,000	40,000,000	-	-	-	-
NET EXPENDITURE	18,750,000	40,000,000	-	-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
NET EXPENDITURE	18,750,000	40,000,000	-	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,750,000	-	-	-	-	-
GROSS EXPENDITURE	18,750,000	-	-	-	-	-
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)						
NET EXPENDITURE	18,750,000	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,750,000	245,000,000	-	-	-	-
GROSS EXPENDITURE	39,750,000	245,000,000	-	-	-	-
NET EXPENDITURE	39,750,000	245,000,000	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
NET EXPENDITURE	39,750,000	245,000,000	-	-	-	-
1091143000 SPOT IMPROVEMENT IV.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143001 HZ - Kapkalan - Timor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143002 Asige Primaryu- Ngelechom Shops						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143003 Gorla Catholic Church- Obuchum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143004 Namalo- Hakati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091143005 Tangakona- Akites						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091143006 Buyofu - Igara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143007 Korinda - Mundulusia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143008 Muramba - Sio Port						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143009 Sigomere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143010 Nyasidhi-Ayira- Abir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143011 Mirando- Ogalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143012 Ngaratuko- Yatya-Chepkesi-Kapturo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143013 Emining - Saos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143014 Butere - Manyala Lana Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143015 Yala- Musalaba- Chavakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143016 Musango Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143017 E307 Kogo Centre- Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143018 Akatsa- Shimanyiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091143019 Shikhambi - Mungulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143020 Gituha- Mathanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143021 Marige- Githioro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143022 Balcon- Superhighway Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143023 Riroe- Rironi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143025 Flyover- Genesis- Classic						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143026 Dallas - Kangui-Barikongo-Nganga- ini- Kwa King Kibunja Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143028 Ekona ya Ngare - Kiango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143030 Gesieka - Ruga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143032 Kincar - Zebra						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143033 Airways Stage - St. Patrick Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143034 Kithyoko - Miangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143035 Matuu - ithekethini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143036 Iviani - Kilango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143037 Masinga - Katulye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143038 Nguluni - Mukukuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143039 Masii - Wetaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143040 Itithini - Ngamba - Mbaani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143042 Kyasioni - Ngengi Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143043 Maweli - Ndandani						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143044 Kyanda Pri. - Makyau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143045 Kaini - Misuuni - Kikumbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143046 Kathome - Kwa Vonza - Vota						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143047 Access to Lukenya Children's Home						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143048 Kathera- Kagwampungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143049 Laare - Atubetwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143051 Kanyanda Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091143052 Riandu - DB Manyatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143053 Kiangungi - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143054 Kipawa- Ongou- Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143057 Harvard Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143058 Shimo Latewa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143059 Northern View Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143060 Fino - Kabo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143062 Amaye - Kilwehiri						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143063 Rhamu - Galicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143065 Gicharu- Mesco						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143066 Gicharu- Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143067 Kigoro- Kwawamwirgi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143068 Gatina- Limuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143069 Macfast Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143070 Gitiye- Kiamwangi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091143071 Kiundu- Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143072 Rongai- Visoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143073 Siwot- Gorta- Kap Harris						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143074 East Gate Mchiuni- Starlight Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143075 Zamzam- Murindat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143076 Kapsetek Center- Orieni Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143077 Gita - Kaseta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143078 Jnct Koru- Forttenan						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143079 Ayweyo - Nyakongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143080 Access to KeRRA Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143081 D290 - Nyamonge Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143082 Songhor - Mbogo Valley Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143083 Senetwo - Mbogo Valley						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143084 Shiru - Yala						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143085 Amakara - Isoge - Chebilat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143086 Pole pole - Kanoro Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143087 Malkamanza - Korati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143088 Wayu - Wayoboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143089 Kamagur - Boka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143090 Babubu - Wenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143091 Jctn B8 - Idsowe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143092 Madogo - Mlanjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143093 Junct B8 - Wenje						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143094 Galole - Hororesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143095 Oropoi- Lokichiggio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143096 Lokiriama - Namuarengan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143097 Turkwell - Kateruk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143098 Kakanjuni - Makongoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143099 Bamburi - Mwembelegeza Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE	-	1,465,000,000				
1091143100 SPOT IMPROVEMENT V.						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143101 Khorofhara- Berahaalinasir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143103 Bamba- Idikinisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143104 Habasweni - Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000	-	-	-	-
1091143105 Sarman - Duntow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143106 Kiambariki-Mberekanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143107 Tumaini- Gwakiongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143108 Tharaka- Mukiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143109 Kamurembo- Karoboisi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143110 Bahati - Ngano						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143111 Murkan - Chekisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143112 Kikati - Enemasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143113 Ogedhi - Kikati						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143114 Tumbe Liam - Esoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143115 Kabolecho - Naisukut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143116 Kuriot - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143117 C621 Kiptenden - Kapsirwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143118 Mutongoi Dual Carriageway(Machakos Leather City)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1091143119 Olmekuyu ĩ Kimoro ĩ UNK 554 road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143120 Mulet - Aitong road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091143121 Mogondo ħ Saret road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1091143122 Erusiai ħ Olchoro road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091143123 Amoyo ħ Pap Kolal road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091143124 Chianda ħ Okela road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091143125 Wera ĩ Luoro ĩ Kandaria road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1091143126 Babaracho ĩ Nyamatoki ĩ Mabundu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1091143127 Kebirigo ĩ Kambere ĩ Nyagachi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143128 Egesieri ĸ Kiabiraa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143129 Omokonge ĸ Kioge road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143130 Thuti - Kagongo Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143131 Mumwe Factory Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143132 Garqarsa - Galgalo lake - Kupi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091143133 Goro - Rukesa - Guyo - Arero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091143134 Aresa Town - River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143135 Kabo - Lafey						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1091143136 Bala - Mijeri Bridge - Ngegu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143137 Kincar - MC - Airways Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143138 Access JKUAT Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1091143139 Gachie - Karura - Kihara						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143140 Gatukuyu - Kimiri - Ngethu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143141 Ngorongo - Kiriko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143142 Nyambara - Nyakongo - Nyanguru - Riamoindi- Gesara FCS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143143 Riosiri - Mosache - Okameri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143144 Mote - Onkoba - Nyandiwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143147 Chepkanga - Sosiot Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				
1091143148 Moiben - Karandili Market - Kapkoros Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1091143151 Ortum-Kapara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143152 Chepkopegh-Tongenyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143153 Shalpogh-Chemotong Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143154 Chepkopegh-Tirken Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143155 Psigirio - Amon River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143156 Konyao - Kongelitiang						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143157 Lomut - Akulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1091143158 Imaroro - Kiu Road						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000				
1091143159 Birika - Sigma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143160 Murtot - Enchoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143161 Aluor - Siala Bar Palate Jct						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143162 Superhighway - Deliverance Church - Base Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143163 Thome Shepherd School - Marurui Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143164 Bakhita Crescent Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE	10,000,000	740,000,000		-	-	-
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143301 Bypass Jctn Utawala - Capital Mall - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000	-	-	-	-
1091143300 Bypass Jctn Utawala - Capital Mall - Githunguri						
NET EXPENDITURE	-	25,000,000	-	-	-	-
1091143400 African Community Access Programme.						
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000	-	-	-	-
1091143400 African Community Access Programme						
NET EXPENDITURE	-	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.						
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	380,000,000	-	-	-	-
GROSS EXPENDITURE	-	380,000,000	-	-	-	-
NET EXPENDITURE	-	380,000,000				
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
NET EXPENDITURE	-	380,000,000				
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.						
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	571,000,000	-	-	-	-
GROSS EXPENDITURE	-	571,000,000	-	-	-	-
NET EXPENDITURE	-	571,000,000				
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	571,000,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE	-	100,000,000		-	-	-
1091144000 KISHI BY-PASS PHASE II.						
1091144001 KISHI BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091144000 KISH BY-PASS PHASE II						
NET EXPENDITURE	-	10,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE	-	40,000,000		-	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE	-	10,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE	-	5,000,000		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
NET EXPENDITURE	-	5,000,000		-	-	-
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE	-	20,000,000		-	-	-
1091144600 GAKOGURE -OWERE - RUNYENJES.						
1091144601 GAKOGURE -OWERE - RUNYENJES						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091144600 GAKOGURE -OWERE - RUNYENJES						
NET EXPENDITURE	-	5,000,000				
1091145100 Monitoring and Evaluation.						
1091145101 Monitoring and Evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1091145100 Monitoring and Evaluation						
NET EXPENDITURE	-	30,000,000				
1091145200 Security Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145201 Security Roads						
2220200 Routine Maintenance - Other Assets	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1091145200 Security Roads						
NET EXPENDITURE	-	6,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya.						
1091145301 Graduate Internship -Engineers Board of Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1091145300 Graduate Internship -Engineers Board of Kenya						
NET EXPENDITURE	-	20,000,000		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	-	25,587,814	-	-	-	-
GROSS EXPENDITURE	-	25,587,814	-	-	-	-
NET EXPENDITURE	-	25,587,814				
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
NET EXPENDITURE	-	25,587,814				
1091145500 Saptet Bridge on Siera Leone ; Olenguruone W2723 road.						
1091145501 Saptet Bridge on Siera Leone ; Olenguruone W2723 road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1091145500 Saptet Bridge on Siera Leone ; Olenguruone W2723 road						
NET EXPENDITURE	-	100,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145600 Construction of Office Block- KIHBT Main Campus.						
1091145601 Construction of Office Block- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1091145600 Construction of Office Block- KIHBT Main Campus						
NET EXPENDITURE	-	50,000,000				
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000				
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,000,000		-	-	-
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,700,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,700,000,000	-	-	-	-
NET EXPENDITURE	-	8,700,000,000		-	-	-
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE	-	8,700,000,000		-	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	53,347,859,674	81,052,548,000	2,440,000,000	570,000,000	24,912,832,000	6,266,548,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Transport, for capital expenditure.

(KShs 12,493,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092100100 Mombasa Port Development project	-	2,700,000,000	2,700,000,000	-	2,700,000,000	2,700,000,000
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	7,500,000,000	-	-	-	-	-
1092100500 Kenya Transport Sector Support Programme	289,000,000	720,000,000	300,000,000	420,000,000	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP)	265,000,000	653,000,000	30,000,000	623,000,000	300,000,000	200,000,000
1092101000 Relocation Units at Kibera & Mukuru	100,000,000	-	-	-	-	-
1092101100 Malindi Expansion Project	1,500,000,000	457,000,000	-	457,000,000	571,192,000	583,700,000
1092101200 Isiolo Airport Expansion Project	808,000,000	300,000,000	-	300,000,000	325,800,000	327,103,000
1092101300 Suneka Airstrip	100,000,000	-	-	-	-	-
1092101400 Lokichoggio Airport Facilities	150,000,000	150,000,000	-	150,000,000	-	-
1092101600 Acquisition of two ferries for Likoni channel	150,000,000	150,000,000	-	150,000,000	150,000,000	150,000,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Transport, for capital expenditure.

(KShs 12,493,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092101700 Establishment of Ferry Maintenance facility	40,000,000	-	-	-	217,200,000	218,000,000
1092101800 Maintenance of ferries and jetties project	200,000,000	200,000,000	-	200,000,000	-	-
1092101900 Implementation of integrated security system	250,000,000	150,000,000	-	150,000,000	200,000,000	200,000,000
1092103800 Bomet Airstrip Rehabilitation	50,000,000	63,000,000	-	63,000,000	-	-
1092103900 LAPSET Project	5,500,000,000	8,850,000,000	-	8,850,000,000	11,782,690,000	11,781,797,000
1092104000 Second Generation Smart-Card Based Driving License	300,000,000	300,000,000	-	300,000,000	557,118,000	559,400,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	-	74,755,591,835	74,755,591,835	-	63,598,000,000	66,446,000,000
1092104200 Kenya Aviation Modernization Project	171,000,000	300,000,000	-	300,000,000	-	-
1092104300 Multinational Lake Victoria Maritime Communication & Transport Project	7,800,000	176,000,000	146,000,000	30,000,000	-	-
1092104600 Nairobi Metropolitan Area Transport Authority (NAMATA)	2,000,000	-	-	-	-	-
1092104700 Kabunde Airstrip	-	100,000,000	-	100,000,000	-	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department of Transport, for capital expenditure.

(KShs 12,493,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
1092104800 Kakamega Airstrip	Kshs. -	Kshs. 150,000,000	Kshs. -	Kshs. 150,000,000	Kshs. -	Kshs. -
1092104900 Kitale Airstrip	-	100,000,000	-	100,000,000	-	-
1092105000 Migori Airstrip	-	100,000,000	-	100,000,000	100,000,000	100,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	-	50,000,000	-	50,000,000	50,000,000	50,000,000
TOTAL FOR VOTE D1092 State Department for Transport	17,382,800,000	90,424,591,835	77,931,591,835	12,493,000,000	80,552,000,000	83,316,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project.				
1092100101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,700,000,000	2,700,000,000	2,700,000,000
GROSS EXPENDITURE	500,000,000	2,700,000,000	2,700,000,000	2,700,000,000
Appropriations in Aid	500,000,000	2,700,000,000	2,700,000,000	2,700,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,700,000,000	2,700,000,000	2,700,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092100100 Mombasa Port Development project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.				
1092100201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000,000	-	-	-
3110500 Construction and Civil Works	68,000,000,000	-	-	-
GROSS EXPENDITURE	75,500,000,000	-	-	-
Appropriations in Aid	68,000,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	58,000,000,000	-	-	-
1450100 Receipts Not Classified Elsewhere	10,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000,000	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway				
NET EXPENDITURE Head ... KShs.	7,500,000,000	-	-	-
1092100500 Kenya Transport Sector Support Programme.				
1092100501 Headquarters				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	15,000,000	420,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-
GROSS EXPENDITURE	152,000,000	420,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	152,000,000	420,000,000	-	-
1092100502 Kenya Civil Aviation Authority				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	-	-
GROSS EXPENDITURE	280,000,000	300,000,000	-	-
Appropriations in Aid	210,000,000	300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	210,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1092100503 Kenya Airports Authority				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,000,000	-	-	-
GROSS EXPENDITURE	67,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	67,000,000	-	-	-
1092100500 Kenya Transport Sector Support Programme				
NET EXPENDITURE Head ... KShs.	289,000,000	420,000,000	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP).				
1092100601 Headquarters				
2211300 Other Operating Expenses	90,000,000	90,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	548,000,000	300,000,000	200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	-	-	-
GROSS EXPENDITURE	293,000,000	638,000,000	300,000,000	200,000,000
Appropriations in Aid	78,000,000	15,000,000	200,000,000	100,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	78,000,000	15,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	215,000,000	623,000,000	100,000,000	100,000,000
1092100603 Kenya Civil Aviation Authority				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	15,000,000	-	-
GROSS EXPENDITURE	80,000,000	15,000,000	-	-
Appropriations in Aid	80,000,000	15,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	80,000,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092100604 Kenya Railways				
2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	-	-	-
GROSS EXPENDITURE	192,000,000	-	-	-
Appropriations in Aid	142,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	142,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP)				
NET EXPENDITURE Head ... KShs.	265,000,000	623,000,000	100,000,000	100,000,000
1092101000 Relocation Units at Kibera & Mukuru.				
1092101001 Relocation Units at Kibera & Mukuru - Headquarters				
3110500 Construction and Civil Works	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1092101000 Relocation Units at Kibera & Mukuru				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1092101100 Malindi Expansion Project.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092101101 Malindi Expansion Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	457,000,000	571,192,000	583,700,000
GROSS EXPENDITURE	1,500,000,000	457,000,000	571,192,000	583,700,000
NET EXPENDITURE Sub-Head KShs.	1,500,000,000	457,000,000	571,192,000	583,700,000
1092101100 Malindi Expansion Project				
NET EXPENDITURE Head ... KShs.	1,500,000,000	457,000,000	571,192,000	583,700,000
1092101200 Isiolo Airport Expansion Project.				
1092101201 Isiolo Airport Expansion Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	808,000,000	300,000,000	325,800,000	327,103,000
GROSS EXPENDITURE	808,000,000	300,000,000	325,800,000	327,103,000
NET EXPENDITURE Sub-Head KShs.	808,000,000	300,000,000	325,800,000	327,103,000
1092101200 Isiolo Airport Expansion Project				
NET EXPENDITURE Head ... KShs.	808,000,000	300,000,000	325,800,000	327,103,000
1092101300 Suneka Airstrip.				
1092101301 Suneka Airstrip - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1092101300 Suneka Airstrip				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1092101400 Lokichoggio Airport Facilities.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092101401 Lokichoggio Airport Facilities - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	-	-
1092101400 Lokichoggio Airport Facilities				
NET EXPENDITURE Head ... KShs.	150,000,000	150,000,000	-	-
1092101600 Acquisition of two ferries for Likoni channel.				
1092101601 Acquisition of two ferries for Likoni channel - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	150,000,000	150,000,000
1092101600 Acquisition of two ferries for Likoni channel				
NET EXPENDITURE Head ... KShs.	150,000,000	150,000,000	150,000,000	150,000,000
1092101700 Establishment of Ferry Maintenance facility.				
1092101701 Establishment of Ferry Maintenance facility - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	217,200,000	218,000,000
GROSS EXPENDITURE	40,000,000	-	217,200,000	218,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	217,200,000	218,000,000
1092101700 Establishment of Ferry Maintenance facility				
NET EXPENDITURE Head ... KShs.	40,000,000	-	217,200,000	218,000,000
1092101800 Maintenance of ferries and jetties project.				
1092101801 Maintenance of ferries and jetties project - Headquarters				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	-	-
1092101800 Maintenance of ferries and jetties project NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	-	-
1092101900 Implementation of integrated security system. 1092101901 Implementation of integrated security system - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	250,000,000	150,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	250,000,000	150,000,000	200,000,000	200,000,000
1092101900 Implementation of integrated security system NET EXPENDITURE Head ... KShs.	250,000,000	150,000,000	200,000,000	200,000,000
1092103800 Bomet Airstrip Rehabilitation. 1092103801 Bomet Airstrip Rehabilitation				
2630200 Capital Grants to Government Agencies and other Levels of Government GROSS EXPENDITURE	50,000,000	63,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	63,000,000	-	-
1092103800 Bomet Airstrip Rehabilitation NET EXPENDITURE Head ... KShs.	50,000,000	63,000,000	-	-
1092103900 LAPSSET Project. 1092103901 LAPSSET Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000,000	8,850,000,000	11,782,690,000	11,781,797,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,500,000,000	8,850,000,000	11,782,690,000	11,781,797,000
NET EXPENDITURE Sub-Head KShs.	5,500,000,000	8,850,000,000	11,782,690,000	11,781,797,000
1092103900 LAPSSET Project				
NET EXPENDITURE Head ... KShs.	5,500,000,000	8,850,000,000	11,782,690,000	11,781,797,000
1092104000 Second Generation Smart-Card Based Driving License.				
1092104001 Second Generation Smart-Card Based Driving License				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	557,118,000	559,400,000
GROSS EXPENDITURE	300,000,000	300,000,000	557,118,000	559,400,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	300,000,000	557,118,000	559,400,000
1092104000 Second Generation Smart-Card Based Driving License				
NET EXPENDITURE Head ... KShs.	300,000,000	300,000,000	557,118,000	559,400,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.				
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway				
3110500 Construction and Civil Works	17,669,000,000	74,755,591,835	63,598,000,000	66,446,000,000
GROSS EXPENDITURE	17,669,000,000	74,755,591,835	63,598,000,000	66,446,000,000
Appropriations in Aid	17,669,000,000	74,755,591,835	63,598,000,000	66,446,000,000
5120200 Foreign Borrowing - Direct Payments	6,500,000,000	50,037,000,000	37,969,000,000	38,080,000,000
1450100 Receipts Not Classified Elsewhere	11,169,000,000	24,718,591,835	25,629,000,000	28,366,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092104200 Kenya Aviation Modernization Project.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092104201 Kenya Aviation Modernization Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	171,000,000	300,000,000	-	-
GROSS EXPENDITURE	171,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	171,000,000	300,000,000	-	-
1092104200 Kenya Aviation Modernization Project				
NET EXPENDITURE Head ... KShs.	171,000,000	300,000,000	-	-
1092104300 Multinational LakeVictoria Maritime Communication& Transport Project.				
1092104301 Multinational LakeVictoria Maritime Communication& Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,800,000	176,000,000	-	-
GROSS EXPENDITURE	7,800,000	176,000,000	-	-
Appropriations in Aid	-	146,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	146,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,800,000	30,000,000	-	-
1092104300 Multinational LakeVictoria Maritime Communication& Transport Project				
NET EXPENDITURE Head ... KShs.	7,800,000	30,000,000	-	-
1092104600 Nairobi Metropolitan Area Transport Authority (NAMATA).				
E1092104601				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1092104600 Nairobi Metropolitan Area Transport Authority (NAMATA)				
NET EXPENDITURE Head ... KShs.	2,000,000	-	-	-
1092104700 Kabunde Airstrip.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092104701 Kabunde Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1092104700 Kabunde Airstrip				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1092104800 Kakamega Airstrip.				
1092104801 Kakamega Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1092104800 Kakamega Airstrip				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
1092104900 Kitale Airstrip.				
1092104901 Kitale Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1092104900 Kitale Airstrip				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1092105000 Migori Airstrip.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1092105001 Migori Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	100,000,000	100,000,000
1092105000 Migori Airstrip				
NET EXPENDITURE Head ... KShs.	-	100,000,000	100,000,000	100,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects.				
1092105101 Monitoring and Evaluation (M&E) of Projects				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	-	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000	50,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects				
NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000	50,000,000
TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport				
Kshs.	17,382,800,000	12,493,000,000	14,054,000,000	14,070,000,000

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project.						
1092100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	2,700,000,000	-	-	2,700,000,000	-
GROSS EXPENDITURE	500,000,000	2,700,000,000	-	-	2,700,000,000	-
Appropriations in Aid	500,000,000	2,700,000,000				
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,700,000,000				
NET EXPENDITURE	-	-				
1092100100 Mombasa Port Development project						
NET EXPENDITURE	-	-				
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.						
1092100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000,000	-	-	-	-	-
3110500 Construction and Civil Works	68,000,000,000	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,500,000,000	-	-	-	-	-
Appropriations in Aid	68,000,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	58,000,000,000	-	-	-	-	-
1450100 Receipts Not Classified Elsewhere	10,000,000,000	-	-	-	-	-
NET EXPENDITURE	7,500,000,000	-	-	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway						
NET EXPENDITURE	7,500,000,000	-	-	-	-	-
1092100500 Kenya Transport Sector Support Programme.						
1092100501 Headquarters						
2211300 Other Operating Expenses	15,000,000	420,000,000	-	-	-	410,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	152,000,000	420,000,000	-	-	-	410,000,000
NET EXPENDITURE	152,000,000	420,000,000	-	-	-	410,000,000

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092100502 Kenya Civil Aviation Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	-	-	300,000,000	-
GROSS EXPENDITURE	280,000,000	300,000,000	-	-	300,000,000	-
Appropriations in Aid	210,000,000	300,000,000				-
5120200 Foreign Borrowing - Direct Payments	210,000,000	300,000,000				-
NET EXPENDITURE	70,000,000	-				-
1092100503 Kenya Airports Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,000,000	-	-	-	-	-
GROSS EXPENDITURE	67,000,000	-	-	-	-	-
NET EXPENDITURE	67,000,000	-				-
1092100500 Kenya Transport Sector Support Programme						
NET EXPENDITURE	289,000,000	420,000,000				410,000,000
1092100600 National Urban Transport Improvement Project (NUTRIP).						
1092100601 Headquarters						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	90,000,000	90,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	548,000,000	-	-	15,000,000	533,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	293,000,000	638,000,000	-	-	15,000,000	533,000,000
Appropriations in Aid	78,000,000	15,000,000				-
5120200 Foreign Borrowing - Direct Payments	78,000,000	15,000,000				-
NET EXPENDITURE	215,000,000	623,000,000				533,000,000
1092100603 Kenya Civil Aviation Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	15,000,000	-	-	15,000,000	-
GROSS EXPENDITURE	80,000,000	15,000,000	-	-	15,000,000	-
Appropriations in Aid	80,000,000	15,000,000				-
5120200 Foreign Borrowing - Direct Payments	80,000,000	15,000,000				-
NET EXPENDITURE	-	-				-
1092100604 Kenya Railways						
2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	192,000,000	-	-	-	-	-
Appropriations in Aid	142,000,000	-	-	-	-	-
5120200 Foreign Borrowing - Direct Payments	142,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-	-	-	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE	265,000,000	623,000,000		-	-	533,000,000
1092101000 Relocation Units at Kibera & Mukuru.						
1092101001 Relocation Units at Kibera & Mukuru - Headquarters						
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru						
NET EXPENDITURE	100,000,000	-	-	-	-	-
1092101100 Malindi Expansion Project.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101101 Malindi Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	457,000,000	-	-	-	-
GROSS EXPENDITURE	1,500,000,000	457,000,000	-	-	-	-
NET EXPENDITURE	1,500,000,000	457,000,000				
1092101100 Malindi Expansion Project						
NET EXPENDITURE	1,500,000,000	457,000,000				
1092101200 Isiolo Airport Expansion Project.						
1092101201 Isiolo Airport Expansion Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	808,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	808,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	808,000,000	300,000,000				
1092101200 Isiolo Airport Expansion Project						
NET EXPENDITURE	808,000,000	300,000,000				

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101300 Suneka Airstrip.						
1092101301 Suneka Airstrip - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1092101300 Suneka Airstrip						
NET EXPENDITURE	100,000,000	-	-	-	-	-
1092101400 Lokichoggio Airport Facilities.						
1092101401 Lokichoggio Airport Facilities - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	150,000,000	-	-	-	-
1092101400 Lokichoggio Airport Facilities						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	150,000,000	150,000,000		-	-	-
1092101600 Acquisition of two ferries for Likoni channel.						
1092101601 Acquisition of two ferries for Likoni channel - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	150,000,000	150,000,000		-	-	-
1092101600 Acquisition of two ferries for Likoni channel						
NET EXPENDITURE	150,000,000	150,000,000		-	-	-
1092101700 Establishment of Ferry Maintenance facility.						
1092101701 Establishment of Ferry Maintenance facility - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101700 Establishment of Ferry Maintenance facility						
NET EXPENDITURE	40,000,000	-		-	-	-
1092101800 Maintenance of ferries and jetties project.						
1092101801 Maintenance of ferries and jetties project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	200,000,000		-	-	-
1092101800 Maintenance of ferries and jetties project						
NET EXPENDITURE	200,000,000	200,000,000		-	-	-
1092101900 Implementation of integrated security system.						
1092101901 Implementation of integrated security system - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	250,000,000	150,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	250,000,000	150,000,000		-	-	-
1092101900 Implementation of integrated security system						
NET EXPENDITURE	250,000,000	150,000,000		-	-	-
1092103800 Bomet Airstrip Rehabilitation.						
1092103801 Bomet Airstrip Rehabilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	63,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	63,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	63,000,000		-	-	-
1092103800 Bomet Airstrip Rehabilitation						
NET EXPENDITURE	50,000,000	63,000,000		-	-	-
1092103900 LAPSSET Project.						
1092103901 LAPSSET Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000,000	8,850,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,500,000,000	8,850,000,000	-	-	-	-
NET EXPENDITURE	5,500,000,000	8,850,000,000		-	-	-
1092103900 LAPSSET Project						
NET EXPENDITURE	5,500,000,000	8,850,000,000		-	-	-
1092104000 Second Generation Smart-Card Based Driving License.						
1092104001 Second Generation Smart-Card Based Driving License						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	300,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	300,000,000	300,000,000		-	-	-
1092104000 Second Generation Smart-Card Based Driving License						
NET EXPENDITURE	300,000,000	300,000,000		-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.						
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	17,669,000,000	74,755,591,835	-	-	50,037,000,000	-
GROSS EXPENDITURE	17,669,000,000	74,755,591,835	-	-	50,037,000,000	-
Appropriations in Aid	17,669,000,000	74,755,591,835				
5120200 Foreign Borrowing - Direct Payments	6,500,000,000	50,037,000,000				
1450100 Receipts Not Classified Elsewhere	11,169,000,000	24,718,591,835	-	-	-	-
NET EXPENDITURE	-	-				
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway						
NET EXPENDITURE	-	-				
1092104200 Kenya Aviation Modernization Project.						
1092104201 Kenya Aviation Modernization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	171,000,000	300,000,000	-	-	-	300,000,000
GROSS EXPENDITURE	171,000,000	300,000,000	-	-	-	300,000,000
NET EXPENDITURE	171,000,000	300,000,000				300,000,000
1092104200 Kenya Aviation Modernization Project						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	171,000,000	300,000,000		-	-	300,000,000
1092104300 Multinational LakeVictoria Maritime Communication& Transport Project.						
1092104301 Multinational LakeVictoria Maritime Communication& Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,800,000	176,000,000	-	-	146,000,000	30,000,000
GROSS EXPENDITURE	7,800,000	176,000,000	-	-	146,000,000	30,000,000
Appropriations in Aid	-	146,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	146,000,000		-		-
NET EXPENDITURE	7,800,000	30,000,000		-	-	30,000,000
1092104300 Multinational LakeVictoria Maritime Communication& Transport Project						
NET EXPENDITURE	7,800,000	30,000,000		-	-	30,000,000
1092104600 Nairobi Metropolitan Area Transport Authority (NAMATA).						
E1092104601						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-	-	-	-	-
1092104600 Nairobi Metropolitan Area Transport Authority (NAMATA)						
NET EXPENDITURE	2,000,000	-	-	-	-	-
1092104700 Kabunde Airstrip.						
1092104701 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1092104700 Kabunde Airstrip						
NET EXPENDITURE	-	100,000,000	-	-	-	-
1092104800 Kakamega Airstrip.						
1092104801 Kakamega Airstrip						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000				
1092104800 Kakamega Airstrip						
NET EXPENDITURE	-	150,000,000			-	-
1092104900 Kitale Airstrip.						
1092104901 Kitale Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1092104900 Kitale Airstrip						
NET EXPENDITURE	-	100,000,000			-	-
1092105000 Migori Airstrip.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092105001 Migori Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1092105000 Migori Airstrip						
NET EXPENDITURE	-	100,000,000				
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000				
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE	-	50,000,000				
TOTAL FOR VOTE D1092 State Department for Transport	17,382,800,000	12,493,000,000	-	-	53,213,000,000	1,273,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department for Housing, Urban Development and Public Works, for capital expenditure.

(KShs 24,549,373,965)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1096100300 Primary and Secondary Phase III	-	100,000,000	-	100,000,000	-	-
1096100400 Kisumu Urban Project	-	2,478,671,465	65,000,000	2,413,671,465	-	-
1096100600 Kenya Informal Settlements Improvement Project	-	200,000,000	-	200,000,000	2,550,000,000	2,600,000,000
1096100700 National Slum Upgrading Project	-	754,000,000	-	754,000,000	296,000,000	550,000,000
1096100900 National Secretariat for Human Settlement	-	30,000,000	-	30,000,000	100,000,000	200,000,000
1096101100 Civil Servant Housing Scheme Fund	-	1,537,000,000	37,000,000	1,500,000,000	1,537,000,000	1,537,000,000
1096101200 Maintenance of Government Pool Houses	-	450,000,000	450,000,000	-	450,000,000	450,000,000
1096101400 Construction of Housing Units for National Police & Kenya Prison	-	1,500,000,000	-	1,500,000,000	1,500,000,000	1,500,000,000
1096101500 Rehabilitation of Storm water Drainage and Solid Waste Management	-	150,000,000	-	150,000,000	275,000,000	275,000,000
1096101600 Construction of Vision 2030 Flagship & ESP Markets	-	160,000,000	-	160,000,000	302,100,000	700,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department for Housing, Urban Development and Public Works, for capital expenditure.

(KShs 24,549,373,965)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1096101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	-	4,260,000,000	4,000,000,000	260,000,000	320,800,000	692,000,000
1096102000 Construction of Oyugis Buspark	-	100,000,000	-	100,000,000	121,000,000	-
1096102100 Construction of Kerugoya Kutus stormwater drainage	-	150,000,000	-	150,000,000	240,000,000	-
1096102200 Completion of Daraja Mbili Market	-	100,400,000	-	100,400,000	36,600,000	-
1096102500 Construction of Chaka Market	-	135,800,000	-	135,800,000	115,700,000	-
1096104100 Redevelopment of Westlands Market	-	74,100,000	-	74,100,000	98,800,000	-
1096104800 Construction of Kongowea Wholesale Market	-	61,700,000	-	61,700,000	-	-
1096105000 Kenya Urban Programme (KenUP)	-	11,664,702,500	-	11,664,702,500	6,040,000,000	5,990,000,000
1096105100 Renovation & Equipping the National Building Inspectorate	-	106,000,000	-	106,000,000	120,000,000	120,000,000
1096105200 Building and Construction Materials Survey	-	30,000,000	-	30,000,000	32,000,000	32,000,000
1096105300 Construction of Affordable Housing Units	-	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department for Housing, Urban Development and Public Works, for capital expenditure.

(KShs 24,549,373,965)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1096105400 Construction of Social Housing Units	-	2,000,000,000	-	2,000,000,000	3,000,000,000	3,000,000,000
1096105500 Development of Appropriate Building Materials & Tech (Rural Housing)	-	100,000,000	-	100,000,000	150,000,000	200,000,000
1096105900 Construction & Completion of Stalled Government Buildings	-	786,500,000	-	786,500,000	1,566,400,000	759,200,000
1096106100 Construction of Ndau seawall	-	92,600,000	-	92,600,000	-	-
1096106200 Construction of Foot Bridges	-	163,200,000	-	163,200,000	-	-
1096106300 ESP District Headquarters	-	96,000,000	-	96,000,000	-	561,200,000
1096106400 Construction of County Headquarters	-	605,000,000	-	605,000,000	468,500,000	150,000,000
1096106500 County /Sub-County Works Offices	-	87,100,000	-	87,100,000	80,100,000	242,600,000
1096106600 Construction of Shimoni Fisheries Jetty	-	4,600,000	-	4,600,000	-	-
1096106800 Construction of Lamu Sea Wall	-	-	-	-	-	111,000,000
1096106900 Construction Mbwajumwali Sea Wall	-	-	-	-	-	100,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

I. ESTIMATE of the amount required in the year ending 30th June, 2019 for the State Department for Housing, Urban Development and Public Works, for capital expenditure.

(KShs 24,549,373,965)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2017/2018	Estimates 2018/2019			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2019/2020	Estimates 2020/2021
1096107000 Construction of New Mokowe Jetty	Kshs. -	Kshs. 80,000,000	Kshs. -	Kshs. 80,000,000	Kshs. -	Kshs. 100,000,000
1096107100 Siyu Jetty	-	-	-	-	-	100,000,000
1096107200 Rehabilitation of Mtangawanda Jetty	-	5,000,000	-	5,000,000	-	-
1096107300 Reconstruction of Lamu Terminal Jetty Access	-	25,000,000	-	25,000,000	-	-
1096107400 Rehabilitation of Manda Jetty	-	14,000,000	-	14,000,000	-	-
TOTAL FOR VOTE D1096 State Department for Housing, Urban Development and Public Works	-	29,101,373,965	4,552,000,000	24,549,373,965	20,400,000,000	20,970,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096100300 Primary and Secondary Phase III.				
1096100301 Headquarters				
3110200 Construction of Building	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1096100300 Primary and Secondary Phase III				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1096100400 Kisumu Urban Project.				
1096100401 Headquarters				
3110500 Construction and Civil Works	-	2,478,671,465	-	-
GROSS EXPENDITURE	-	2,478,671,465	-	-
Appropriations in Aid	-	65,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,413,671,465	-	-
1096100400 Kisumu Urban Project				
NET EXPENDITURE Head ... KShs.	-	2,413,671,465	-	-
1096100600 Kenya Informal Settlements Improvement Project.				
1096100601 Headquarters				
2211300 Other Operating Expenses	-	-	150,000,000	200,000,000
3110500 Construction and Civil Works	-	-	2,400,000,000	2,400,000,000
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	2,550,000,000	2,600,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	2,550,000,000	2,600,000,000
1096100600 Kenya Informal Settlements Improvement Project				
NET EXPENDITURE Head ... KShs.	-	200,000,000	2,550,000,000	2,600,000,000
1096100700 National Slum Upgrading Project.				
1096100701 Redevelopment of Soweto East-Zone (A) at Kibera				
3110500 Construction and Civil Works	-	204,000,000	166,000,000	250,000,000
GROSS EXPENDITURE	-	204,000,000	166,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	204,000,000	166,000,000	250,000,000
1096100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo				
3110500 Construction and Civil Works	-	550,000,000	130,000,000	300,000,000
GROSS EXPENDITURE	-	550,000,000	130,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	550,000,000	130,000,000	300,000,000
1096100700 National Slum Upgrading Project				
NET EXPENDITURE Head ... KShs.	-	754,000,000	296,000,000	550,000,000
1096100900 National Secretariat for Human Settlement.				
1096100901 National Secretariat for Human Settlement				
2211300 Other Operating Expenses	-	30,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	-	30,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	100,000,000	200,000,000
1096100900 National Secretariat for Human Settlement				
NET EXPENDITURE Head ... KShs.	-	30,000,000	100,000,000	200,000,000
1096101100 Civil Servant Housing Scheme Fund.				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096101101 Civil Servants Tenant Purchase Development in Shauri Moyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	37,000,000	37,000,000
GROSS EXPENDITURE	-	37,000,000	37,000,000	37,000,000
Appropriations in Aid	-	37,000,000	37,000,000	37,000,000
3510200 Receipts from the Sale of Buildings	-	37,000,000	37,000,000	37,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1096101105 Disbursement of Loans to Civil Servants to purchase				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	1,500,000,000	1,500,000,000
GROSS EXPENDITURE	-	1,500,000,000	1,500,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,500,000,000	1,500,000,000	1,500,000,000
1096101100 Civil Servant Housing Scheme Fund				
NET EXPENDITURE Head ... KShs.	-	1,500,000,000	1,500,000,000	1,500,000,000
1096101200 Maintenance of Government Pool Houses.				
1096101203 Refurbishment of Government Residential Houses units				
3110300 Refurbishment of Buildings	-	450,000,000	450,000,000	450,000,000
GROSS EXPENDITURE	-	450,000,000	450,000,000	450,000,000
Appropriations in Aid	-	450,000,000	450,000,000	450,000,000
1410400 Rents	-	450,000,000	450,000,000	450,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1096101200 Maintenance of Government Pool Houses				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1096101400 Construction of Housing Units for National Police & Kenya Prison.				
1096101401 Construction of Housing Units for National Police & Kenya Prison				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,500,000,000	1,500,000,000	1,500,000,000
GROSS EXPENDITURE	-	1,500,000,000	1,500,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,500,000,000	1,500,000,000	1,500,000,000
1096101400 Construction of Housing Units for National Police & Kenya Prison				
NET EXPENDITURE Head ... KShs.	-	1,500,000,000	1,500,000,000	1,500,000,000
1096101500 Rehabilitation of Storm water Drainage and Solid Waste Management.				
1096101502 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase I				
3110500 Construction and Civil Works	-	150,000,000	275,000,000	275,000,000
GROSS EXPENDITURE	-	150,000,000	275,000,000	275,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	275,000,000	275,000,000
1096101500 Rehabilitation of Storm water Drainage and Solid Waste Management				
NET EXPENDITURE Head ... KShs.	-	150,000,000	275,000,000	275,000,000
1096101600 Construction of Vision 2030 Flagship & ESP Markets.				
1096101601 Completion of Karatina market				
3110500 Construction and Civil Works	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1096101605 Completion of 79 No ESP Markets				
3110500 Construction and Civil Works	-	100,000,000	302,100,000	700,000,000
GROSS EXPENDITURE	-	100,000,000	302,100,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	302,100,000	700,000,000
1096101600 Construction of Vision 2030 Flagship & ESP Markets				
NET EXPENDITURE Head ... KShs.	-	160,000,000	302,100,000	700,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).				
1096101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)				
2211300 Other Operating Expenses	-	200,000,000	-	-
3110200 Construction of Building	-	150,000,000	-	-
3110400 Construction of Roads	-	200,000,000	-	-
3110500 Construction and Civil Works	-	3,060,000,000	320,800,000	692,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	150,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	400,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	-	-
GROSS EXPENDITURE	-	4,260,000,000	320,800,000	692,000,000
Appropriations in Aid	-	4,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	4,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	260,000,000	320,800,000	692,000,000
1096101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)				
NET EXPENDITURE Head ... KShs.	-	260,000,000	320,800,000	692,000,000
1096102000 Construction of Oyugis Buspark.				
1096102001 Construction of Oyugis Buspark				
3110500 Construction and Civil Works	-	100,000,000	121,000,000	-
GROSS EXPENDITURE	-	100,000,000	121,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	121,000,000	-
1096102000 Construction of Oyugis Buspark				
NET EXPENDITURE Head ... KShs.	-	100,000,000	121,000,000	-

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096102100 Construction of Kerugoya Kutus stormwater drainage.				
1096102101 Construction of Kerugoya Kutus stormwater drainage				
3110500 Construction and Civil Works	-	150,000,000	240,000,000	-
GROSS EXPENDITURE	-	150,000,000	240,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	240,000,000	-
1096102100 Construction of Kerugoya Kutus stormwater drainage				
NET EXPENDITURE Head ... KShs.	-	150,000,000	240,000,000	-
1096102200 Completion of Daraja Mbili Market.				
1096102201 Completion of Daraja Mbili Market				
3110500 Construction and Civil Works	-	100,400,000	36,600,000	-
GROSS EXPENDITURE	-	100,400,000	36,600,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,400,000	36,600,000	-
1096102200 Completion of Daraja Mbili Market				
NET EXPENDITURE Head ... KShs.	-	100,400,000	36,600,000	-
1096102500 Construction of Chaka Market.				
1096102501 Construction of Chaka Market				
3110500 Construction and Civil Works	-	135,800,000	115,700,000	-
GROSS EXPENDITURE	-	135,800,000	115,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	135,800,000	115,700,000	-
1096102500 Construction of Chaka Market				
NET EXPENDITURE Head ... KShs.	-	135,800,000	115,700,000	-
1096104100 Redevelopment of Westlands Market.				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096104101 Redevelopment of Westlands Market				
3110500 Construction and Civil Works	-	74,100,000	98,800,000	-
GROSS EXPENDITURE	-	74,100,000	98,800,000	-
NET EXPENDITURE Sub-Head KShs.	-	74,100,000	98,800,000	-
1096104100 Redevelopment of Westlands Market				
NET EXPENDITURE Head ... KShs.	-	74,100,000	98,800,000	-
1096104800 Construction of Kongowea Wholesale Market.				
1096104801 Construction of Kongowea Wholesale Market				
3110200 Construction of Building	-	61,700,000	-	-
GROSS EXPENDITURE	-	61,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	61,700,000	-	-
1096104800 Construction of Kongowea Wholesale Market				
NET EXPENDITURE Head ... KShs.	-	61,700,000	-	-
1096105000 Kenya Uban Programme (KenUP).				
1096105001 Kenya Uban Programme (KenUP)				
3110500 Construction and Civil Works	-	11,664,702,500	6,040,000,000	5,990,000,000
GROSS EXPENDITURE	-	11,664,702,500	6,040,000,000	5,990,000,000
NET EXPENDITURE Sub-Head KShs.	-	11,664,702,500	6,040,000,000	5,990,000,000
1096105000 Kenya Uban Programme (KenUP)				
NET EXPENDITURE Head ... KShs.	-	11,664,702,500	6,040,000,000	5,990,000,000
1096105100 Renovation & Equipping the National Building Inspectorate.				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096105101 Renovation & Equipping the National Building Inspectorate				
2211000 Specialised Materials and Supplies	-	106,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	-	106,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	106,000,000	120,000,000	120,000,000
1096105100 Renovation & Equipping the National Building Inspectorate				
NET EXPENDITURE Head ... KShs.	-	106,000,000	120,000,000	120,000,000
1096105200 Building and Construction Materials Survey.				
1096105201 Building and Construction Materials Survey				
2211300 Other Operating Expenses	-	30,000,000	32,000,000	32,000,000
GROSS EXPENDITURE	-	30,000,000	32,000,000	32,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	32,000,000	32,000,000
1096105200 Building and Construction Materials Survey				
NET EXPENDITURE Head ... KShs.	-	30,000,000	32,000,000	32,000,000
1096105300 Construction of Affordable Housing Units.				
1096105301 Construction of Affordable Housing Units				
3110500 Construction and Civil Works	-	1,000,000,000	1,000,000,000	1,000,000,000
GROSS EXPENDITURE	-	1,000,000,000	1,000,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000,000	1,000,000,000	1,000,000,000
1096105300 Construction of Affordable Housing Units				
NET EXPENDITURE Head ... KShs.	-	1,000,000,000	1,000,000,000	1,000,000,000
1096105400 Construction of Social Housing Units.				
1096105401 Construction of Social Housing Units				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	2,000,000,000	3,000,000,000	3,000,000,000
GROSS EXPENDITURE	-	2,000,000,000	3,000,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000,000	3,000,000,000	3,000,000,000
1096105400 Construction of Social Housing Units				
NET EXPENDITURE Head ... KShs.	-	2,000,000,000	3,000,000,000	3,000,000,000
1096105500 Development of Appropriate Building Materials & Tech (Rural Housing).				
1096105501 Development of Appropriate Building Materials & Technology				
2211300 Other Operating Expenses	-	30,000,000	70,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	80,000,000	100,000,000
GROSS EXPENDITURE	-	100,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	150,000,000	200,000,000
1096105500 Development of Appropriate Building Materials & Tech (Rural Housing)				
NET EXPENDITURE Head ... KShs.	-	100,000,000	150,000,000	200,000,000
1096105900 Construction & Completion of Stalled Government Buildings.				
1096105901 Migori District Headquarters Phase I				
3110200 Construction of Building	-	50,000,000	159,100,000	30,000,000
GROSS EXPENDITURE	-	50,000,000	159,100,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	159,100,000	30,000,000
1096105902 Medical Training Centre Kabarnet				
3110200 Construction of Building	-	39,500,000	87,900,000	-
GROSS EXPENDITURE	-	39,500,000	87,900,000	-
NET EXPENDITURE Sub-Head KShs.	-	39,500,000	87,900,000	-
1096105903 Kibish Police Station & GSU Base Camp + Divisional				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	42,600,000	-	-
GROSS EXPENDITURE	-	42,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	42,600,000	-	-
1096105904 KITI Nakuru				
3110200 Construction of Building	-	94,400,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-
GROSS EXPENDITURE	-	100,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,400,000	-	-
1096105905 Mathare Nyayo Hospital				
3110200 Construction of Building	-	26,200,000	361,400,000	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-
GROSS EXPENDITURE	-	28,200,000	361,400,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	28,200,000	361,400,000	100,000,000
1096105906 Voi Pool Housing				
3110200 Construction of Building	-	71,100,000	308,000,000	200,000,000
GROSS EXPENDITURE	-	71,100,000	308,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	71,100,000	308,000,000	200,000,000
1096105907 Kenya insitute of Business training(KIBT)				
3110200 Construction of Building	-	113,700,000	-	-
GROSS EXPENDITURE	-	113,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	113,700,000	-	-
1096105908 Kericho Ardhi House Phase II				
3110200 Construction of Building	-	72,500,000	-	-
GROSS EXPENDITURE	-	72,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	72,500,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096105910 Nyamira Divisional Police Phase II				
3110200 Construction of Building	-	48,400,000	-	-
GROSS EXPENDITURE	-	48,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	48,400,000	-	-
1096105914 Rongai Trauma Hospital				
3110200 Construction of Building	-	4,300,000	-	-
GROSS EXPENDITURE	-	4,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,300,000	-	-
1096105915 Nyanza Provincial Headquarters				
3110200 Construction of Building	-	23,100,000	-	-
GROSS EXPENDITURE	-	23,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,100,000	-	-
1096105917 West Park Police Housing				
3110200 Construction of Building	-	40,700,000	-	-
GROSS EXPENDITURE	-	40,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,700,000	-	-
1096105918 Deputy Preident's Residence - Karen				
3110200 Construction of Building	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1096105919 Mitihani House Phase V Project				
3110200 Construction of Building	-	147,000,000	-	-
GROSS EXPENDITURE	-	147,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	147,000,000	-	-
1096105920 Makueni District Headquarters Phase I				

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	221,400,000	197,100,000
GROSS EXPENDITURE	-	-	221,400,000	197,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	221,400,000	197,100,000
1096105921 Migori District Phase II				
3110200 Construction of Building	-	-	428,600,000	232,100,000
GROSS EXPENDITURE	-	-	428,600,000	232,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	428,600,000	232,100,000
1096105900 Construction & Completion of Stalled Government Buildings				
NET EXPENDITURE Head ... KShs.	-	786,500,000	1,566,400,000	759,200,000
1096106100 Construction of Ndau seawall.				
1096106101 Construction of Ndau seawall				
3110500 Construction and Civil Works	-	92,600,000	-	-
GROSS EXPENDITURE	-	92,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	92,600,000	-	-
1096106100 Construction of Ndau seawall				
NET EXPENDITURE Head ... KShs.	-	92,600,000	-	-
1096106200 Construction of Foot Bridges.				
1096106202 Footbridge at kachepkos/trimion				
3110500 Construction and Civil Works	-	1,300,000	-	-
GROSS EXPENDITURE	-	1,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,300,000	-	-
1096106203 Footbridge at Atyar Primary				
3110500 Construction and Civil Works	-	1,300,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,300,000	-	-
1096106204 Footbridges at Kapkures & Cherumbas at saruchet				
3110500 Construction and Civil Works	-	3,300,000	-	-
GROSS EXPENDITURE	-	3,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,300,000	-	-
1096106205 Mayoni-Nanyeni footbridge				
3110500 Construction and Civil Works	-	4,900,000	-	-
GROSS EXPENDITURE	-	4,900,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,900,000	-	-
1096106206 Isongo-Makunga footbridge				
3110500 Construction and Civil Works	-	5,600,000	-	-
GROSS EXPENDITURE	-	5,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,600,000	-	-
1096106207 Adhiegra footbridge				
3110500 Construction and Civil Works	-	5,600,000	-	-
GROSS EXPENDITURE	-	5,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,600,000	-	-
1096106208 Nyamwanga footbridge				
3110500 Construction and Civil Works	-	800,000	-	-
GROSS EXPENDITURE	-	800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	800,000	-	-
1096106210 Kaptarin footbridge				
3110500 Construction and Civil Works	-	8,500,000	-	-
GROSS EXPENDITURE	-	8,500,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	8,500,000	-	-
1096106213 Footbridges over river suam				
3110500 Construction and Civil Works	-	3,300,000	-	-
GROSS EXPENDITURE	-	3,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,300,000	-	-
1096106214 Riamokua footbridge				
3110500 Construction and Civil Works	-	1,800,000	-	-
GROSS EXPENDITURE	-	1,800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,800,000	-	-
1096106217 Footbridge in alego usonga and kawere				
3110500 Construction and Civil Works	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1096106218 Footbridge in lokori division				
3110500 Construction and Civil Works	-	4,700,000	-	-
GROSS EXPENDITURE	-	4,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,700,000	-	-
1096106220 Footbridge Gichugu-Gikumbo over Thiba River				
3110500 Construction and Civil Works	-	100,000	-	-
GROSS EXPENDITURE	-	100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000	-	-
1096106221 Construction of Footbridge at Kapngot over Kapngot River				
3110500 Construction and Civil Works	-	200,000	-	-
GROSS EXPENDITURE	-	200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096106222 Erection & Completion of Footbridge at Mosache				
3110500 Construction and Civil Works	-	300,000	-	-
GROSS EXPENDITURE	-	300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000	-	-
1096106223 Construction of Footbridge at Terene over Chemuiwo River				
3110500 Construction and Civil Works	-	400,000	-	-
GROSS EXPENDITURE	-	400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	400,000	-	-
1096106224 Construction of Footbridge at Musikoma over Khalaba River - Phase II				
3110500 Construction and Civil Works	-	400,000	-	-
GROSS EXPENDITURE	-	400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	400,000	-	-
1096106225 Construction of Footbridge at Kamatesir over Embomon				
3110500 Construction and Civil Works	-	400,000	-	-
GROSS EXPENDITURE	-	400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	400,000	-	-
1096106226 Construction of Footbridge at Sierra Leone across Amalo River				
3110500 Construction and Civil Works	-	500,000	-	-
GROSS EXPENDITURE	-	500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000	-	-
1096106227 Likiundu Footbridge				
3110500 Construction and Civil Works	-	500,000	-	-
GROSS EXPENDITURE	-	500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000	-	-
1096106228 Construction of Footbridge at Gitindiri in Muruaki				

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	600,000	-	-
GROSS EXPENDITURE	-	600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	600,000	-	-
1096106229 Baraget Fort Tenan Footbridge				
3110500 Construction and Civil Works	-	1,200,000	-	-
GROSS EXPENDITURE	-	1,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,200,000	-	-
1096106230 Boro-Umaje Footbridge				
3110500 Construction and Civil Works	-	1,800,000	-	-
GROSS EXPENDITURE	-	1,800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,800,000	-	-
1096106231 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu				
3110500 Construction and Civil Works	-	2,200,000	-	-
GROSS EXPENDITURE	-	2,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,200,000	-	-
1096106232 Construction of Footbridge at Kitutu Masaba Phase II				
3110500 Construction and Civil Works	-	2,200,000	-	-
GROSS EXPENDITURE	-	2,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,200,000	-	-
1096106233 Repair of Murukusi/Cheptalel Footbridge				
3110500 Construction and Civil Works	-	2,300,000	-	-
GROSS EXPENDITURE	-	2,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,300,000	-	-
1096106234 Construction of 2no Footbridges at Sabugo and Gituamba				
3110500 Construction and Civil Works	-	3,000,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1096106235 Lelach Footbridge				
3110500 Construction and Civil Works	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1096106236 Twin Footbridges at Riayamesa and Riamonyancha				
3110500 Construction and Civil Works	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1096106237 Ngemwa - Tinganga Footbridge				
3110500 Construction and Civil Works	-	4,500,000	-	-
GROSS EXPENDITURE	-	4,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,500,000	-	-
1096106238 Kitutu Chache Footbridge				
3110500 Construction and Civil Works	-	4,700,000	-	-
GROSS EXPENDITURE	-	4,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,700,000	-	-
1096106239 Construction of Footbridge at Kaboit over Arror River				
3110500 Construction and Civil Works	-	5,600,000	-	-
GROSS EXPENDITURE	-	5,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,600,000	-	-
1096106240 Construction of Riagabi Gesinga-Riagami Footbridge				
3110500 Construction and Civil Works	-	6,100,000	-	-
GROSS EXPENDITURE	-	6,100,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	6,100,000	-	-
1096106241 Construction of Lare - Njoro - Kihingo Footbridge				
3110500 Construction and Civil Works	-	6,800,000	-	-
GROSS EXPENDITURE	-	6,800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,800,000	-	-
1096106242 Construction of Rongai Footbridge across Molo River				
3110500 Construction and Civil Works	-	7,100,000	-	-
GROSS EXPENDITURE	-	7,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,100,000	-	-
1096106243 Construction of Holukune-Ebukanga Footbridge				
3110500 Construction and Civil Works	-	8,400,000	-	-
GROSS EXPENDITURE	-	8,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,400,000	-	-
1096106244 Construction of Footbridge at BilBil in Tana North				
3110500 Construction and Civil Works	-	8,400,000	-	-
GROSS EXPENDITURE	-	8,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,400,000	-	-
1096106245 Construction of Footbridge at Matagara in Tana North				
3110500 Construction and Civil Works	-	8,600,000	-	-
GROSS EXPENDITURE	-	8,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,600,000	-	-
1096106246 Construction of Footbridge at Ngaina over Kerio Valley				
3110500 Construction and Civil Works	-	8,700,000	-	-
GROSS EXPENDITURE	-	8,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,700,000	-	-

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TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096106247 Construction of Footbridge at Ngasaïda over Molo River				
3110500 Construction and Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1096106248 Lyon Footbridge				
3110500 Construction and Civil Works	-	11,100,000	-	-
GROSS EXPENDITURE	-	11,100,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,100,000	-	-
1096106200 Construction of Foot Bridges				
NET EXPENDITURE Head ... KShs.	-	163,200,000	-	-
1096106300 ESP District Headquarters.				
1096106302 Mumoni				
3110200 Construction of Building	-	-	-	20,400,000
GROSS EXPENDITURE	-	-	-	20,400,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,400,000
1096106303 Nyandarua West				
3110200 Construction of Building	-	-	-	44,200,000
GROSS EXPENDITURE	-	-	-	44,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	44,200,000
1096106305 Githunguri				
3110200 Construction of Building	-	-	-	23,700,000
GROSS EXPENDITURE	-	-	-	23,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	23,700,000
1096106307 Laikipia Central				

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	6,400,000
GROSS EXPENDITURE	-	-	-	6,400,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	6,400,000
1096106309 Kenyena				
3110200 Construction of Building	-	-	-	7,000,000
GROSS EXPENDITURE	-	-	-	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	7,000,000
1096106310 Kasarani				
3110200 Construction of Building	-	-	-	29,200,000
GROSS EXPENDITURE	-	-	-	29,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	29,200,000
1096106311 Manderu West				
3110200 Construction of Building	-	13,600,000	-	-
GROSS EXPENDITURE	-	13,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,600,000	-	-
1096106314 Kiini West				
3110200 Construction of Building	-	-	-	14,400,000
GROSS EXPENDITURE	-	-	-	14,400,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	14,400,000
1096106315 Kabete				
3110200 Construction of Building	-	-	-	11,000,000
GROSS EXPENDITURE	-	-	-	11,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	11,000,000
1096106317 Tindiret				
3110200 Construction of Building	-	7,300,000	-	-

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,300,000	-	-
1096106320 Nyamira North				
3110200 Construction of Building	-	7,600,000	-	-
GROSS EXPENDITURE	-	7,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,600,000	-	-
1096106321 Starehe				
3110200 Construction of Building	-	17,500,000	-	-
GROSS EXPENDITURE	-	17,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,500,000	-	-
1096106325 Mathira West				
3110200 Construction of Building	-	1,700,000	-	-
GROSS EXPENDITURE	-	1,700,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,700,000	-	-
1096106326 Gatundu				
3110200 Construction of Building	-	-	-	8,400,000
GROSS EXPENDITURE	-	-	-	8,400,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	8,400,000
1096106328 Marigat				
3110200 Construction of Building	-	6,800,000	-	-
GROSS EXPENDITURE	-	6,800,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,800,000	-	-
1096106330 Bungoma North				
3110200 Construction of Building	-	-	-	14,400,000
GROSS EXPENDITURE	-	-	-	14,400,000

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			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	14,400,000
1096106331 Nyakach				
3110200 Construction of Building	-	-	-	28,900,000
GROSS EXPENDITURE	-	-	-	28,900,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	28,900,000
1096106332 Langata				
3110200 Construction of Building	-	-	-	23,700,000
GROSS EXPENDITURE	-	-	-	23,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	23,700,000
1096106333 Kamukunji				
3110200 Construction of Building	-	-	-	37,700,000
GROSS EXPENDITURE	-	-	-	37,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	37,700,000
1096106337 Fafi				
3110200 Construction of Building	-	-	-	19,100,000
GROSS EXPENDITURE	-	-	-	19,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	19,100,000
1096106342 Kilungu				
3110200 Construction of Building	-	-	-	19,600,000
GROSS EXPENDITURE	-	-	-	19,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	19,600,000
1096106344 Kyuso				
3110200 Construction of Building	-	-	-	9,500,000
GROSS EXPENDITURE	-	-	-	9,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	9,500,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096106346 Kipipiri				
3110200 Construction of Building	-	-	-	37,000,000
GROSS EXPENDITURE	-	-	-	37,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	37,000,000
1096106347 Nyeri South				
3110200 Construction of Building	-	-	-	42,000,000
GROSS EXPENDITURE	-	-	-	42,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	42,000,000
1096106348 Murang'a West				
3110200 Construction of Building	-	20,000,000	-	7,600,000
GROSS EXPENDITURE	-	20,000,000	-	7,600,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	7,600,000
1096106351 Nandi South				
3110200 Construction of Building	-	-	-	14,800,000
GROSS EXPENDITURE	-	-	-	14,800,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	14,800,000
1096106353 Njoro				
3110200 Construction of Building	-	-	-	12,000,000
GROSS EXPENDITURE	-	-	-	12,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	12,000,000
1096106354 Sabatia				
3110200 Construction of Building	-	17,500,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-
GROSS EXPENDITURE	-	21,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,500,000	-	-

VOTE D1096 State Department for Housing, Urban Development and Public Works
II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE
ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096106355 Kisumu Town West				
3110200 Construction of Building	-	-	-	22,600,000
GROSS EXPENDITURE	-	-	-	22,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	22,600,000
1096106357 Nyatike				
3110200 Construction of Building	-	-	-	12,700,000
GROSS EXPENDITURE	-	-	-	12,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	12,700,000
1096106358 Wajir south				
3110200 Construction of Building	-	-	-	15,000,000
GROSS EXPENDITURE	-	-	-	15,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	15,000,000
1096106360 Kirinyaga west				
3110200 Construction of Building	-	-	-	17,500,000
GROSS EXPENDITURE	-	-	-	17,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	17,500,000
1096106361 Marakwet East				
3110200 Construction of Building	-	-	-	15,200,000
GROSS EXPENDITURE	-	-	-	15,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	15,200,000
1096106365 Mandera North				
3110200 Construction of Building	-	-	-	23,200,000
GROSS EXPENDITURE	-	-	-	23,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	23,200,000
1096106368 Bunyala District Headquarters				

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	-	-	24,000,000
GROSS EXPENDITURE	-	-	-	24,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	24,000,000
1096106300 ESP District Headquarters				
NET EXPENDITURE Head ... KShs.	-	96,000,000	-	561,200,000
1096106400 Construction of County Headquarters.				
1096106401 Isiolo				
3110200 Construction of Building	-	115,000,000	104,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-
GROSS EXPENDITURE	-	121,000,000	104,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	104,000,000	50,000,000
1096106402 Lamu				
3110200 Construction of Building	-	115,000,000	113,300,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-
GROSS EXPENDITURE	-	121,000,000	113,300,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	113,300,000	50,000,000
1096106403 Nyandarua				
3110200 Construction of Building	-	107,500,000	89,200,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	13,500,000	-	-
GROSS EXPENDITURE	-	121,000,000	89,200,000	-
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	89,200,000	-
1096106404 Tana River				
3110200 Construction of Building	-	113,500,000	104,000,000	50,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	7,500,000	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	121,000,000	104,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	104,000,000	50,000,000
1096106405 Tharaka Nithi				
3110200 Construction of Building	-	113,000,000	58,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	8,000,000	-	-
GROSS EXPENDITURE	-	121,000,000	58,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	58,000,000	-
1096106400 Construction of County Headquarters				
NET EXPENDITURE Head ... KShs.	-	605,000,000	468,500,000	150,000,000
1096106500 County /Sub-County Works Offices.				
1096106505 Supplies Branch				
3110300 Refurbishment of Buildings	-	55,600,000	39,100,000	46,000,000
GROSS EXPENDITURE	-	55,600,000	39,100,000	46,000,000
NET EXPENDITURE Sub-Head KShs.	-	55,600,000	39,100,000	46,000,000
1096106506 Works Building, Nairobi				
3110300 Refurbishment of Buildings	-	31,500,000	41,000,000	-
GROSS EXPENDITURE	-	31,500,000	41,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	31,500,000	41,000,000	-
1096106508 Refurbishment of Regional Works Office - Garissa				
3110200 Construction of Building	-	-	-	25,000,000
GROSS EXPENDITURE	-	-	-	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	25,000,000
1096106509 Refurbishment of Regional Works Office - Nyeri				
3110200 Construction of Building	-	-	-	20,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1096106510 Refurbishment of Regional Works Office - Kakamega				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1096106511 Refurbishment of Regional Works Office - Kisumu				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1096106512 Completion of Double Storey Regional Works Office - Embu				
3110200 Construction of Building	-	-	-	36,600,000
GROSS EXPENDITURE	-	-	-	36,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	36,600,000
1096106513 Refurbishment of Regional Works Office - Nakuru				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1096106514 Refurbishment of Regional Works Office - Mombasa				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1096106515 Construction of North Rift Regional Works Office - Eldoret				
3110200 Construction of Building	-	-	-	35,000,000
GROSS EXPENDITURE	-	-	-	35,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	35,000,000
1096106500 County /Sub-County Works Offices				
NET EXPENDITURE Head ... KShs.	-	87,100,000	80,100,000	242,600,000
1096106600 Construction of Shimoni Fisheries Jetty.				
1096106601 Construction of Shimoni Fisheries Jetty				
3110500 Construction and Civil Works	-	4,600,000	-	-
GROSS EXPENDITURE	-	4,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,600,000	-	-
1096106600 Construction of Shimoni Fisheries Jetty				
NET EXPENDITURE Head ... KShs.	-	4,600,000	-	-
1096106800 Construction of Lamu Sea Wall.				
1096106801 Construction of Lamu Sea Wall				
3110500 Construction and Civil Works	-	-	-	111,000,000
GROSS EXPENDITURE	-	-	-	111,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	111,000,000
1096106800 Construction of Lamu Sea Wall				
NET EXPENDITURE Head ... KShs.	-	-	-	111,000,000
1096106900 Construction Mbwajumwali Sea Wall.				
1096106901 Construction Mbwajumwali Sea Wall				
3110500 Construction and Civil Works	-	-	-	100,000,000
GROSS EXPENDITURE	-	-	-	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	100,000,000

VOTE D1096 State Department for Housing, Urban Development and Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
1096106900 Construction Mbwajumwali Sea Wall				
NET EXPENDITURE Head ... KShs.	-	-	-	100,000,000
1096107000 Construction of New Mokowe Jetty.				
1096107001 Construction of New Mokowe Jetty				
3110500 Construction and Civil Works	-	80,000,000	-	100,000,000
GROSS EXPENDITURE	-	80,000,000	-	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	100,000,000
1096107000 Construction of New Mokowe Jetty				
NET EXPENDITURE Head ... KShs.	-	80,000,000	-	100,000,000
1096107100 Siyu Jetty.				
1096107101 Siyu Jetty				
3110500 Construction and Civil Works	-	-	-	100,000,000
GROSS EXPENDITURE	-	-	-	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	100,000,000
1096107100 Siyu Jetty				
NET EXPENDITURE Head ... KShs.	-	-	-	100,000,000
1096107200 Rehabilitation of Mtangawanda Jetty.				
1096107201 Rehabilitation of Mtangawanda Jetty				
3110500 Construction and Civil Works	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1096107200 Rehabilitation of Mtangawanda Jetty				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2018/2019 AND PROJECTED EXPENDITURE ESTIMATES FOR 2019/2020 - 2020/2021

II. Heads and Items under which this Vote will be accounted for by vote D1096 State Department for Housing, Urban Development and Public Works

TITLE	Approved Estimates 2017/2018	Estimates 2018/2019	Projected Estimates	
			2019/2020	2020/2021
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	5,000,000	-	-
1096107300 Reconstruction of Lamu Terminal Jetty Access.				
1096107301 Reconstruction of Lamu Terminal Jetty Access				
3110500 Construction and Civil Works	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1096107300 Reconstruction of Lamu Terminal Jetty Access				
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
1096107400 Rehabilitation of Manda Jetty.				
1096107401 Rehabilitation of Manda Jetty				
3110500 Construction and Civil Works	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1096107400 Rehabilitation of Manda Jetty				
NET EXPENDITURE Head ... KShs.	-	14,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1096 State Department for Housing, Urban Development and Public Works Kshs.	-	24,549,373,965	19,913,000,000	20,483,000,000

VOTE 1096 State Department for Housing, Urban Development and Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096100300 Primary and Secondary Phase III.						
1096100301 Headquarters						
3110200 Construction of Building	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000				
1096100300 Primary and Secondary Phase III						
NET EXPENDITURE	-	100,000,000				
1096100400 Kisumu Urban Project.						
1096100401 Headquarters						
3110500 Construction and Civil Works	-	2,478,671,465	-	-	65,000,000	2,413,671,465
GROSS EXPENDITURE	-	2,478,671,465	-	-	65,000,000	2,413,671,465
Appropriations in Aid	-	65,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	65,000,000				-

VOTE 1096 State Department for Housing, Urban Development and Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,413,671,465		-	-	2,413,671,465
1096100400 Kisumu Urban Project						
NET EXPENDITURE	-	2,413,671,465		-	-	2,413,671,465
1096100600 Kenya Informal Settlements Improvement Project.						
1096100601 Headquarters						
3110600 Overhaul and Refurbishment of Construction and Civil Works	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1096100600 Kenya Informal Settlements Improvement Project						
NET EXPENDITURE	-	200,000,000		-	-	-
1096100700 National Slum Upgrading Project.						
1096100701 Redevelopment of Soweto East-Zone (A) at Kibera						
3110500 Construction and Civil Works	-	204,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	204,000,000	-	-	-	-
NET EXPENDITURE	-	204,000,000		-	-	-
1096100702 Completion of Mavoko Sustainable Neighbourhood Project- Mlolongo						
3110500 Construction and Civil Works	-	550,000,000	-	-	-	-
GROSS EXPENDITURE	-	550,000,000	-	-	-	-
NET EXPENDITURE	-	550,000,000		-	-	-
1096100700 National Slum Upgrading Project						
NET EXPENDITURE	-	754,000,000		-	-	-
1096100900 National Secretariat for Human Settlement.						
1096100901 National Secretariat for Human Settlement						
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1096100900 National Secretariat for Human Settlement						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	30,000,000		-	-	-
1096101100 Civil Servant Housing Scheme Fund.						
1096101101 Civil Servants Tenant Purchase Development in Shauri Moyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,000,000	-	-	-	-
GROSS EXPENDITURE	-	37,000,000	-	-	-	-
Appropriations in Aid	-	37,000,000		-		-
3510200 Receipts from the Sale of Buildings	-	37,000,000	-	-	-	-
NET EXPENDITURE	-	-		-		-
1096101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000,000	-	-	-	-
NET EXPENDITURE	-	1,500,000,000		-		-
1096101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE	-	1,500,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096101200 Maintenance of Government Pool Houses.						
1096101203 Refurbishment of Government Residential Houses units						
3110300 Refurbishment of Buildings	-	450,000,000	-	-	-	-
GROSS EXPENDITURE	-	450,000,000	-	-	-	-
Appropriations in Aid	-	450,000,000		-		-
1410400 Rents	-	450,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1096101200 Maintenance of Government Pool Houses						
NET EXPENDITURE	-	-		-	-	-
1096101400 Construction of Housing Units for National Police & Kenya Prison.						
1096101401 Construction of Housing Units for National Police & Kenya Prison						
3110500 Construction and Civil Works	-	1,500,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	1,500,000,000		-	-	-
1096101400 Construction of Housing Units for National Police & Kenya Prison						
NET EXPENDITURE	-	1,500,000,000		-	-	-
1096101500 Rehabilitation of Storm water Drainage and Solid Waste Management.						
1096101502 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase I						
3110500 Construction and Civil Works	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1096101500 Rehabilitation of Storm water Drainage and Solid Waste Management						
NET EXPENDITURE	-	150,000,000		-	-	-
1096101600 Construction of Vision 2030 Flagship & ESP Markets.						
1096101601 Completion of Karatina market						
3110500 Construction and Civil Works	-	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1096101605 Completion of 79 No ESP Markets						
3110500 Construction and Civil Works	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1096101600 Construction of Vision 2030 Flagship & ESP Markets						
NET EXPENDITURE	-	160,000,000		-	-	-
1096101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).						
1096101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
2211300 Other Operating Expenses	-	200,000,000	-	-	200,000,000	-
3110200 Construction of Building	-	150,000,000	-	-	150,000,000	-
3110400 Construction of Roads	-	200,000,000	-	-	200,000,000	-
3110500 Construction and Civil Works	-	3,060,000,000	-	-	2,800,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-	50,000,000	-
3111000 Purchase of Office Furniture and General Equipment	-	150,000,000	-	-	150,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	400,000,000	-	-	400,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	50,000,000	-	-	50,000,000	-
GROSS EXPENDITURE	-	4,260,000,000	-	-	4,000,000,000	-
Appropriations in Aid	-	4,000,000,000				-
5120200 Foreign Borrowing - Direct Payments	-	4,000,000,000				-
NET EXPENDITURE	-	260,000,000			-	-
1096101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
NET EXPENDITURE	-	260,000,000			-	-
1096102000 Construction of Oyugis Buspark.						
1096102001 Construction of Oyugis Buspark						
3110500 Construction and Civil Works	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1096102000 Construction of Oyugis Buspark						
NET EXPENDITURE	-	100,000,000		-	-	-
1096102100 Construction of Kerugoya Kutus stormwater drainage.						
1096102101 Construction of Kerugoya Kutus stormwater drainage						
3110500 Construction and Civil Works	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1096102100 Construction of Kerugoya Kutus stormwater drainage						
NET EXPENDITURE	-	150,000,000		-	-	-
1096102200 Completion of Daraja Mbili Market.						
1096102201 Completion of Daraja Mbili Market						
3110500 Construction and Civil Works	-	100,400,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,400,000	-	-	-	-
NET EXPENDITURE	-	100,400,000		-	-	-
1096102200 Completion of Daraja Mbili Market						
NET EXPENDITURE	-	100,400,000		-	-	-
1096102500 Construction of Chaka Market.						
1096102501 Construction of Chaka Market						
3110500 Construction and Civil Works	-	135,800,000	-	-	-	-
GROSS EXPENDITURE	-	135,800,000	-	-	-	-
NET EXPENDITURE	-	135,800,000		-	-	-
1096102500 Construction of Chaka Market						
NET EXPENDITURE	-	135,800,000		-	-	-
1096104100 Redevelopment of Westlands Market.						
1096104101 Redevelopment of Westlands Market						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	74,100,000	-	-	-	-
GROSS EXPENDITURE	-	74,100,000	-	-	-	-
NET EXPENDITURE	-	74,100,000				
1096104100 Redevelopment of Westlands Market						
NET EXPENDITURE	-	74,100,000				
1096104800 Construction of Kongowea Wholesale Market.						
1096104801 Construction of Kongowea Wholesale Market						
3110200 Construction of Building	-	61,700,000	-	-	-	-
GROSS EXPENDITURE	-	61,700,000	-	-	-	-
NET EXPENDITURE	-	61,700,000				
1096104800 Construction of Kongowea Wholesale Market						
NET EXPENDITURE	-	61,700,000				
1096105000 Kenya Urban Programme (KenUP).						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096105001 Kenya Urban Programme (KenUP)						
3110500 Construction and Civil Works	-	11,664,702,500	-	-	-	11,564,702,500
GROSS EXPENDITURE	-	11,664,702,500	-	-	-	11,564,702,500
NET EXPENDITURE	-	11,664,702,500		-	-	11,564,702,500
1096105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE	-	11,664,702,500		-	-	11,564,702,500
1096105100 Renovation & Equipping the National Building Inspectorate.						
1096105101 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	-	106,000,000	-	-	-	-
GROSS EXPENDITURE	-	106,000,000	-	-	-	-
NET EXPENDITURE	-	106,000,000		-	-	-
1096105100 Renovation & Equipping the National Building Inspectorate						
NET EXPENDITURE	-	106,000,000		-	-	-
1096105200 Building and Construction Materials Survey.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096105201 Building and Construction Materials Survey						
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000				
1096105200 Building and Construction Materials Survey						
NET EXPENDITURE	-	30,000,000				
1096105300 Construction of Affordable Housing Units.						
1096105301 Construction of Affordable Housing Units						
3110500 Construction and Civil Works	-	1,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000,000				
1096105300 Construction of Affordable Housing Units						
NET EXPENDITURE	-	1,000,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096105400 Construction of Social Housing Units.						
1096105401 Construction of Social Housing Units						
3110500 Construction and Civil Works	-	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000,000		-	-	-
1096105400 Construction of Social Housing Units						
NET EXPENDITURE	-	2,000,000,000		-	-	-
1096105500 Development of Appropriate Building Materials & Tech (Rural Housing).						
1096105501 Development of Appropriate Building Materials & Technology						
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096105500 Development of Appropriate Building Materials & Tech (Rural Housing)						
NET EXPENDITURE	-	100,000,000		-	-	-
1096105900 Construction & Completion of Stalled Government Buildings.						
1096105901 Migori District Headquarters Phase I						
3110200 Construction of Building	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1096105902 Medical Training Centre Kabarnet						
3110200 Construction of Building	-	39,500,000	-	-	-	-
GROSS EXPENDITURE	-	39,500,000	-	-	-	-
NET EXPENDITURE	-	39,500,000		-	-	-
1096105903 Kibish Police Station & GSU Base Camp + Divisional						
3110200 Construction of Building	-	42,600,000	-	-	-	-
GROSS EXPENDITURE	-	42,600,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	42,600,000		-	-	-
1096105904 KITI Nakuru						
3110200 Construction of Building	-	94,400,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,400,000	-	-	-	-
NET EXPENDITURE	-	100,400,000		-	-	-
1096105905 Mathare Nyayo Hospital						
3110200 Construction of Building	-	26,200,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	28,200,000	-	-	-	-
NET EXPENDITURE	-	28,200,000		-	-	-
1096105906 Voi Pool Housing						
3110200 Construction of Building	-	71,100,000	-	-	-	-
GROSS EXPENDITURE	-	71,100,000	-	-	-	-
NET EXPENDITURE	-	71,100,000		-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096105907 Kenya institute of Business training(KIBT)						
3110200 Construction of Building	-	113,700,000	-	-	-	-
GROSS EXPENDITURE	-	113,700,000	-	-	-	-
NET EXPENDITURE	-	113,700,000				
1096105908 Kericho Ardhi House Phase II						
3110200 Construction of Building	-	72,500,000	-	-	-	-
GROSS EXPENDITURE	-	72,500,000	-	-	-	-
NET EXPENDITURE	-	72,500,000				
1096105910 Nyamira Divisional Police Phase II						
3110200 Construction of Building	-	48,400,000	-	-	-	-
GROSS EXPENDITURE	-	48,400,000	-	-	-	-
NET EXPENDITURE	-	48,400,000				
1096105914 Rongai Trauma Hospital						
3110200 Construction of Building	-	4,300,000	-	-	-	-
GROSS EXPENDITURE	-	4,300,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	4,300,000		-	-	-
1096105915 Nyanza Provincial Headquarters						
3110200 Construction of Building	-	23,100,000	-	-	-	-
GROSS EXPENDITURE	-	23,100,000	-	-	-	-
NET EXPENDITURE	-	23,100,000		-	-	-
1096105917 West Park Police Housing						
3110200 Construction of Building	-	40,700,000	-	-	-	-
GROSS EXPENDITURE	-	40,700,000	-	-	-	-
NET EXPENDITURE	-	40,700,000		-	-	-
1096105918 Deputy Preident's Residence - Karen						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1096105919 Mitihani House Phase V Project						
3110200 Construction of Building	-	147,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	147,000,000	-	-	-	-
NET EXPENDITURE	-	147,000,000		-	-	-
1096105900 Construction & Completion of Stalled Government Buildings						
NET EXPENDITURE	-	786,500,000		-	-	-
1096106100 Construction of Ndau seawall.						
1096106101 Construction of Ndau seawall						
3110500 Construction and Civil Works	-	92,600,000	-	-	-	-
GROSS EXPENDITURE	-	92,600,000	-	-	-	-
NET EXPENDITURE	-	92,600,000		-	-	-
1096106100 Construction of Ndau seawall						
NET EXPENDITURE	-	92,600,000		-	-	-
1096106200 Construction of Foot Bridges.						
1096106202 Footbridge at kachepkos/trimion						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,300,000	-	-	-	-
GROSS EXPENDITURE	-	1,300,000	-	-	-	-
NET EXPENDITURE	-	1,300,000				
1096106203 Footbridge at Atyar Primary						
3110500 Construction and Civil Works	-	1,300,000	-	-	-	-
GROSS EXPENDITURE	-	1,300,000	-	-	-	-
NET EXPENDITURE	-	1,300,000				
1096106204 Footbridges at Kapkures & Cherumbas at saruchet						
3110500 Construction and Civil Works	-	3,300,000	-	-	-	-
GROSS EXPENDITURE	-	3,300,000	-	-	-	-
NET EXPENDITURE	-	3,300,000				
1096106205 Mayoni-Nanyeni footbridge						
3110500 Construction and Civil Works	-	4,900,000	-	-	-	-
GROSS EXPENDITURE	-	4,900,000	-	-	-	-
NET EXPENDITURE	-	4,900,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096106206 Isongo-Makunga footbridge						
3110500 Construction and Civil Works	-	5,600,000	-	-	-	-
GROSS EXPENDITURE	-	5,600,000	-	-	-	-
NET EXPENDITURE	-	5,600,000		-	-	-
1096106207 Adhiegra footbridge						
3110500 Construction and Civil Works	-	5,600,000	-	-	-	-
GROSS EXPENDITURE	-	5,600,000	-	-	-	-
NET EXPENDITURE	-	5,600,000		-	-	-
1096106208 Nyamwanga footbridge						
3110500 Construction and Civil Works	-	800,000	-	-	-	-
GROSS EXPENDITURE	-	800,000	-	-	-	-
NET EXPENDITURE	-	800,000		-	-	-
1096106210 Kaptarin footbridge						
3110500 Construction and Civil Works	-	8,500,000	-	-	-	-
GROSS EXPENDITURE	-	8,500,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,500,000		-	-	-
1096106213 Footbridges over river suam						
3110500 Construction and Civil Works	-	3,300,000	-	-	-	-
GROSS EXPENDITURE	-	3,300,000	-	-	-	-
NET EXPENDITURE	-	3,300,000		-	-	-
1096106214 Riamokua footbridge						
3110500 Construction and Civil Works	-	1,800,000	-	-	-	-
GROSS EXPENDITURE	-	1,800,000	-	-	-	-
NET EXPENDITURE	-	1,800,000		-	-	-
1096106217 Footbridge in alego usonga and kawere						
3110500 Construction and Civil Works	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1096106218 Footbridge in lokori division						
3110500 Construction and Civil Works	-	4,700,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	4,700,000	-	-	-	-
NET EXPENDITURE	-	4,700,000		-	-	-
1096106220 Footbridge Gichugu-Gikumbo over Thiba River						
3110500 Construction and Civil Works	-	100,000	-	-	-	-
GROSS EXPENDITURE	-	100,000	-	-	-	-
NET EXPENDITURE	-	100,000		-	-	-
1096106221 Construction of Footbridge at Kapngot over Kapngot River						
3110500 Construction and Civil Works	-	200,000	-	-	-	-
GROSS EXPENDITURE	-	200,000	-	-	-	-
NET EXPENDITURE	-	200,000		-	-	-
1096106222 Erection & Completion of Footbridge at Mosache						
3110500 Construction and Civil Works	-	300,000	-	-	-	-
GROSS EXPENDITURE	-	300,000	-	-	-	-
NET EXPENDITURE	-	300,000		-	-	-
1096106223 Construction of Footbridge at Terene over Chemuiyo River						

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	400,000	-	-	-	-
GROSS EXPENDITURE	-	400,000	-	-	-	-
NET EXPENDITURE	-	400,000				
1096106224 Construction of Footbridge at Musikoma over Khalaba River - Phase II						
3110500 Construction and Civil Works	-	400,000	-	-	-	-
GROSS EXPENDITURE	-	400,000	-	-	-	-
NET EXPENDITURE	-	400,000				
1096106225 Construction of Footbridge at Kamatesir over Embomon						
3110500 Construction and Civil Works	-	400,000	-	-	-	-
GROSS EXPENDITURE	-	400,000	-	-	-	-
NET EXPENDITURE	-	400,000				
1096106226 Construction of Footbridge at Sierra Leone across Amalo River						
3110500 Construction and Civil Works	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000				

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096106227 Likiundu Footbridge						
3110500 Construction and Civil Works	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1096106228 Construction of Footbridge at Gitindiri in Muruaki						
3110500 Construction and Civil Works	-	600,000	-	-	-	-
GROSS EXPENDITURE	-	600,000	-	-	-	-
NET EXPENDITURE	-	600,000		-	-	-
1096106229 Baraget Fort Tenan Footbridge						
3110500 Construction and Civil Works	-	1,200,000	-	-	-	-
GROSS EXPENDITURE	-	1,200,000	-	-	-	-
NET EXPENDITURE	-	1,200,000		-	-	-
1096106230 Boro-Umaje Footbridge						
3110500 Construction and Civil Works	-	1,800,000	-	-	-	-
GROSS EXPENDITURE	-	1,800,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	1,800,000		-	-	-
1096106231 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu						
3110500 Construction and Civil Works	-	2,200,000	-	-	-	-
GROSS EXPENDITURE	-	2,200,000	-	-	-	-
NET EXPENDITURE	-	2,200,000		-	-	-
1096106232 Construction of Footbridge at Kitutu Masaba Phase II						
3110500 Construction and Civil Works	-	2,200,000	-	-	-	-
GROSS EXPENDITURE	-	2,200,000	-	-	-	-
NET EXPENDITURE	-	2,200,000		-	-	-
1096106233 Repair of Murukusi/Cheptalel Footbridge						
3110500 Construction and Civil Works	-	2,300,000	-	-	-	-
GROSS EXPENDITURE	-	2,300,000	-	-	-	-
NET EXPENDITURE	-	2,300,000		-	-	-
1096106234 Construction of 2no Footbridges at Sabugo and Gituamba						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1096106235 Lelach Footbridge						
3110500 Construction and Civil Works	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1096106236 Twin Footbridges at Riayamesa and Riamonyancha						
3110500 Construction and Civil Works	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1096106237 Ngemwa - Tinganga Footbridge						
3110500 Construction and Civil Works	-	4,500,000	-	-	-	-
GROSS EXPENDITURE	-	4,500,000	-	-	-	-
NET EXPENDITURE	-	4,500,000		-	-	-
1096106238 Kitutu Chache Footbridge						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	4,700,000	-	-	-	-
GROSS EXPENDITURE	-	4,700,000	-	-	-	-
NET EXPENDITURE	-	4,700,000				
1096106239 Construction of Footbridge at Kaboit over Aror River						
3110500 Construction and Civil Works	-	5,600,000	-	-	-	-
GROSS EXPENDITURE	-	5,600,000	-	-	-	-
NET EXPENDITURE	-	5,600,000				
1096106240 Construction of Rianganbi Gesinga-Riaganbi Footbridge						
3110500 Construction and Civil Works	-	6,100,000	-	-	-	-
GROSS EXPENDITURE	-	6,100,000	-	-	-	-
NET EXPENDITURE	-	6,100,000				
1096106241 Construction of Lare - Njoro - Kihingo Footbridge						
3110500 Construction and Civil Works	-	6,800,000	-	-	-	-
GROSS EXPENDITURE	-	6,800,000	-	-	-	-
NET EXPENDITURE	-	6,800,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096106242 Construction of Rongai Footbridge across Molo River						
3110500 Construction and Civil Works	-	7,100,000	-	-	-	-
GROSS EXPENDITURE	-	7,100,000	-	-	-	-
NET EXPENDITURE	-	7,100,000				
1096106243 Construction of Holukune-Ebukanga Footbridge						
3110500 Construction and Civil Works	-	8,400,000	-	-	-	-
GROSS EXPENDITURE	-	8,400,000	-	-	-	-
NET EXPENDITURE	-	8,400,000				
1096106244 Construction of Footbridge at BilBil in Tana North						
3110500 Construction and Civil Works	-	8,400,000	-	-	-	-
GROSS EXPENDITURE	-	8,400,000	-	-	-	-
NET EXPENDITURE	-	8,400,000				
1096106245 Construction of Footbridge at Matagara in Tana North						
3110500 Construction and Civil Works	-	8,600,000	-	-	-	-
GROSS EXPENDITURE	-	8,600,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	8,600,000		-	-	-
1096106246 Construction of Footbridge at Ngaina over Kerio Valley						
3110500 Construction and Civil Works	-	8,700,000	-	-	-	-
GROSS EXPENDITURE	-	8,700,000	-	-	-	-
NET EXPENDITURE	-	8,700,000		-	-	-
1096106247 Construction of Footbridge at Ngasaida over Molo River						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1096106248 Lyon Footbridge						
3110500 Construction and Civil Works	-	11,100,000	-	-	-	-
GROSS EXPENDITURE	-	11,100,000	-	-	-	-
NET EXPENDITURE	-	11,100,000		-	-	-
1096106200 Construction of Foot Bridges						
NET EXPENDITURE	-	163,200,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096106300 ESP District Headquarters.						
1096106311 Mandera West						
3110200 Construction of Building	-	13,600,000	-	-	-	-
GROSS EXPENDITURE	-	13,600,000	-	-	-	-
NET EXPENDITURE	-	13,600,000				
1096106317 Tinderet						
3110200 Construction of Building	-	7,300,000	-	-	-	-
GROSS EXPENDITURE	-	7,300,000	-	-	-	-
NET EXPENDITURE	-	7,300,000				
1096106320 Nyamira North						
3110200 Construction of Building	-	7,600,000	-	-	-	-
GROSS EXPENDITURE	-	7,600,000	-	-	-	-
NET EXPENDITURE	-	7,600,000				
1096106321 Starehe						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	17,500,000	-	-	-	-
GROSS EXPENDITURE	-	17,500,000	-	-	-	-
NET EXPENDITURE	-	17,500,000				
1096106325 Mathira West						
3110200 Construction of Building	-	1,700,000	-	-	-	-
GROSS EXPENDITURE	-	1,700,000	-	-	-	-
NET EXPENDITURE	-	1,700,000				
1096106328 Marigat						
3110200 Construction of Building	-	6,800,000	-	-	-	-
GROSS EXPENDITURE	-	6,800,000	-	-	-	-
NET EXPENDITURE	-	6,800,000				
1096106348 Murang'a West						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1096106354 Sabatia						
3110200 Construction of Building	-	17,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,500,000	-	-	-	-
NET EXPENDITURE	-	21,500,000				
1096106300 ESP District Headquarters						
NET EXPENDITURE	-	96,000,000				
1096106400 Construction of County Headquarters.						
1096106401 Isiolo						
3110200 Construction of Building	-	115,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000				
1096106402 Lamu						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	115,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1096106403 Nyandarua						
3110200 Construction of Building	-	107,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	13,500,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1096106404 Tana River						
3110200 Construction of Building	-	113,500,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	7,500,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1096106405 Tharaka Nithi						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	113,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1096106400 Construction of County Headquarters						
NET EXPENDITURE	-	605,000,000		-	-	-
1096106500 County /Sub-County Works Offices.						
1096106505 Supplies Branch						
3110300 Refurbishment of Buildings	-	55,600,000	-	-	-	-
GROSS EXPENDITURE	-	55,600,000	-	-	-	-
NET EXPENDITURE	-	55,600,000		-	-	-
1096106506 Works Building, Nairobi						
3110300 Refurbishment of Buildings	-	31,500,000	-	-	-	-
GROSS EXPENDITURE	-	31,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	31,500,000		-	-	-
1096106500 County /Sub-County Works Offices						
NET EXPENDITURE	-	87,100,000		-	-	-
1096106600 Construction of Shimoni Fisheries Jetty.						
1096106601 Construction of Shimoni Fisheries Jetty						
3110500 Construction and Civil Works	-	4,600,000	-	-	-	-
GROSS EXPENDITURE	-	4,600,000	-	-	-	-
NET EXPENDITURE	-	4,600,000		-	-	-
1096106600 Construction of Shimoni Fisheries Jetty						
NET EXPENDITURE	-	4,600,000		-	-	-
1096107000 Construction of New Mokowe Jetty.						
1096107001 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	-	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1096107000 Construction of New Mokowe Jetty						
NET EXPENDITURE	-	80,000,000		-	-	-
1096107200 Rehabilitation of Mtangawanda Jetty.						
1096107201 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1096107200 Rehabilitation of Mtangawanda Jetty						
NET EXPENDITURE	-	5,000,000		-	-	-
1096107300 Reconstruction of Lamu Terminal Jetty Access.						
1096107301 Reconstruction of Lamu Terminal Jetty Access						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2018/2019 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2017/2018	ESTIMATES 2018/2019	EXTERNAL FUNDING 2018/2019			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000				
1096107300 Reconstruction of Lamu Terminal Jetty Access						
NET EXPENDITURE	-	25,000,000				
1096107400 Rehabilitation of Manda Jetty.						
1096107401 Rehabilitation of Manda Jetty						
3110500 Construction and Civil Works	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000				
1096107400 Rehabilitation of Manda Jetty						
NET EXPENDITURE	-	14,000,000				
TOTAL FOR VOTE D1096 State Department for Housing, Urban Development and Public Works	-	24,549,373,965	-	-	4,065,000,000	13,978,373,965

