

2016/2017

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2017

**VOLUME II
(VOTES D1065-D1132)**

JUNE, 2016

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2016/2017

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2016/2017			External Revenue 2016/2017	
	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 The Presidency	481,340,000	-	481,340,000	-	-	-	-	-
1021 State Department for Interior	22,854,796,889	131,996,889	22,722,800,000	131,996,889	-	-	379,800,000	-
1023 State Department for Correctional Services	1,050,000,000	-	1,050,000,000	-	-	-	-	-
1032 State Department for Devolution	2,424,000,000	120,000,000	2,304,000,000	120,000,000	-	-	214,300,000	1,500,000,000
1033 State Department for Special Programmes	5,111,345,330	2,433,345,330	2,678,000,000	2,433,345,330	-	-	-	-
1034 State Department for Planning and Statistics	41,506,246,464	1,416,927,800	40,089,318,664	997,927,800	419,000,000	-	239,656,060	-
1041 Ministry of Defence	45,000,000	45,000,000	-	45,000,000	-	-	-	-
1052 Ministry of Foreign Affairs	3,000,000,000	-	3,000,000,000	-	-	-	-	-
1063 State Department for Basic Education	8,395,219,512	2,452,798,944	5,942,420,568	2,407,798,944	45,000,000	-	3,227,344,868	-
1064 State Department for Vocational and Technical Training	4,200,999,358	1,749,999,988	2,450,999,370	-	1,749,999,988	-	105,000,000	-
1065 State Department for University Education	11,479,095,026	2,975,344,396	8,503,750,630	14,344,396	2,961,000,000	-	4,750,000	-
1071 The National Treasury	45,530,120,315	18,872,227,912	26,657,892,403	17,982,371,712	889,856,200	-	1,660,313,802	1,907,178,600
1081 Ministry of Health	31,279,819,184	10,453,463,020	20,826,356,164	8,523,463,020	1,930,000,000	-	4,508,741,429	4,806,614,735
1091 State Department of Infrastructure	147,711,782,851	62,929,582,851	84,782,200,000	8,050,000,000	42,179,582,851	12,700,000,000	-	4,666,000,000
1092 State Department of Transport	175,806,596,000	160,461,596,000	15,345,000,000	-	124,292,596,000	36,169,000,000	667,000,000	634,000,000
1094 State Department for Housing & Urban Development	19,289,020,000	5,925,000,000	13,364,020,000	688,000,000	5,200,000,000	37,000,000	40,000,000	8,300,000,000
1095 State Department for Public Works	2,047,000,000	-	2,047,000,000	-	-	-	-	-
1103 State Department for Water Services	39,606,072,000	28,467,072,000	11,139,000,000	1,515,652,000	26,951,420,000	-	690,000,000	5,044,000,000
1104 State Department for Irrigation	18,107,929,750	8,267,929,750	9,840,000,000	1,000,000,000	7,267,929,750	-	300,000,000	1,405,000,000
1105 State Department for Environment	4,246,619,731	346,075,000	3,900,544,731	346,075,000	-	-	732,642,000	1,172,902,731
1106 State Department for Natural Resources	3,592,000,000	1,446,000,000	2,146,000,000	1,446,000,000	-	-	-	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2016/2017

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2016/2017			External Revenue 2016/2017	
	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112 Ministry of Lands and Physical Planning	3,841,480,000	9,400,000	3,832,080,000	9,400,000	-	-	-	12,000,000
1122 State Department for Information Communications and Technology & Innovation	22,313,000,000	2,812,000,000	19,501,000,000	10,000,000	2,802,000,000	-	-	4,100,000,000
1123 State Department for Broadcasting & Telecommunications	658,000,000	-	658,000,000	-	-	-	-	-
1132 State Department for Sports Development	1,555,000,000	-	1,555,000,000	-	-	-	-	-
1133 State Department for Arts and Culture	986,000,000	-	986,000,000	-	-	-	-	-
1152 State Department for Energy	115,183,331,715	78,652,394,729	36,530,936,986	-	71,509,894,729	7,142,500,000	-	9,688,436,986
1153 State Department for Petroleum	4,208,400,000	1,337,500,000	2,870,900,000	-	-	1,337,500,000	-	445,400,000
1161 State Department for Agriculture.	12,678,265,821	2,760,129,038	9,918,136,783	1,234,498,038	1,525,631,000	-	1,952,175,483	523,961,300
1162 State Department for Livestock.	11,742,135,480	7,739,104,316	4,003,031,164	153,000,000	7,586,104,316	-	-	1,554,031,164
1164 State Department for Fisheries and the Blue Economy	2,530,000,000	500,000,000	2,030,000,000	-	500,000,000	-	225,000,000	700,000,000
1172 State Department for Investment and Industry	5,379,787,000	326,187,000	5,053,600,000	326,187,000	-	-	-	303,600,000
1173 State Department for Cooperatives	530,000,000	-	530,000,000	-	-	-	-	-
1174 State Department for Trade	245,000,000	-	245,000,000	-	-	-	-	-
1183 State Department for East African Integration	65,000,000	65,000,000	-	65,000,000	-	-	-	-
1184 State Department for Labour	477,200,000	-	477,200,000	-	-	-	-	-
1185 State Department for Social Protection	14,821,800,000	1,400,000	14,820,400,000	1,400,000	-	-	1,628,600,000	644,000,000
1191 Ministry of Mining	3,890,321,429	22,321,429	3,868,000,000	22,321,429	-	-	-	-
1201 Ministry of Tourism	4,842,000,000	-	4,842,000,000	-	-	-	-	-
1211 State Department for Public Service and Youth Affairs	12,648,065,996	-	12,648,065,996	-	-	-	-	207,000,000
1212 State Department for Gender	3,496,900,000	24,500,000	3,472,400,000	24,500,000	-	-	42,400,000	-
1252 State Law Office and Department of Justice	379,000,000	309,000,000	70,000,000	309,000,000	-	-	-	-
1261 The Judiciary	4,449,000,000	-	4,449,000,000	-	-	-	167,000,000	2,832,000,000

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	2016/2017	2016/2017	2016/2017	Grants	Loans	Local	Grants	Loans
	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271 Ethics and Anti-Corruption Commission	100,000,000	-	100,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	98,550,000	-	98,550,000	-	-	-	2,550,000	-
2031 Independent Electoral and Boundaries Commission	765,209,700	712,209,700	53,000,000	712,209,700	-	-	-	-
2041 Parliamentary Service Commission	4,150,000,000	-	4,150,000,000	-	-	-	-	-
2071 Public Service Commission	39,000,000	-	39,000,000	-	-	-	-	-
2091 Teachers Service Commission	100,000,000	-	100,000,000	-	-	-	-	-
2111 Auditor General	224,000,000	-	224,000,000	-	-	-	-	-
	820,161,449,551	403,765,506,092	416,395,943,459	48,569,491,258	297,810,014,834	57,386,000,000	16,787,273,642	50,446,125,516

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	-	-	1,726,492,496	-	1,726,492,496	1,726,492,496
003000 Government of Netherlands (NETHERLANDS)	485,000,000	-	-	-	485,000,000	-	485,000,000
004000 Government of Sweden (SWEDEN)	-	468,000,000	-	1,293,800,000	-	1,761,800,000	1,761,800,000
006000 Government of Finland (FINLAND)	543,000,000	1,030,800,000	-	-	543,000,000	1,030,800,000	1,573,800,000
007000 Government of Belgium (BELGIUM)	4,594,700,000	-	-	-	4,594,700,000	-	4,594,700,000
011000 Government of Italy (ITALY)	11,419,000,000	-	-	303,352,430	11,419,000,000	303,352,430	11,722,352,430
012000 Government of Spain (SPAIN)	8,625,200,000	-	-	-	8,625,200,000	-	8,625,200,000
014000 Government of Germany (KFW-GERMANY)	7,767,349,750	1,110,652,000	500,000,000	333,000,000	8,267,349,750	1,443,652,000	9,711,001,750
015000 Government of Germany (GIZ-GERMANY)	-	475,000,000	-	-	-	475,000,000	475,000,000
016000 Government of France (AFD-FRANCE)	9,964,994,729	990,000,000	5,703,500,000	74,175,483	15,668,494,729	1,064,175,483	16,732,670,212
018000 Kuwait Fund for Arab Development (KUWAIT)	1,225,000,000	-	-	-	1,225,000,000	-	1,225,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,035,000,000	-	-	-	1,035,000,000	-	1,035,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
020000 Abhu Dhabi Fund	800,000,000	-	-	-	800,000,000	-	800,000,000
021000 Government of Japan (JAPAN)	22,964,000,000	3,611,583,038	5,067,400,000	299,000,000	28,031,400,000	3,910,583,038	31,941,983,038
023000 Government of India (INDIA)	808,000,000	-	-	-	808,000,000	-	808,000,000
024000 Government of South Korea (SOUTH KOREA)	-	100,000,000	-	-	-	100,000,000	100,000,000
025000 Government of China (CHINA)	137,169,000,000	-	-	-	137,169,000,000	-	137,169,000,000
031000 Government of United States of America (USAID/USA)	-	3,533,522,416	-	-	-	3,533,522,416	3,533,522,416
034000 FORD Foundation (FORD)	-	-	-	80,000,000	-	80,000,000	80,000,000
038000 Government of Israel	2,600,000,000	-	-	-	2,600,000,000	-	2,600,000,000
040000 United Kingdom (DFID-UK)	-	4,275,000,000	-	-	-	4,275,000,000	4,275,000,000
043 Government of Poland	6,570,000,000	-	-	-	6,570,000,000	-	6,570,000,000
Total Bilateral: KShs.	216,570,244,479	15,594,557,454	11,270,900,000	4,109,820,409	227,841,144,479	19,704,377,863	247,545,522,342
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	49,110,035,051	1,180,000,000	33,650,233,052	6,855,805,000	82,760,268,103	8,035,805,000	90,796,073,103
502000 Global Environmental Trust Fund (GETF)	-	-	-	6,000,000	-	6,000,000	6,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
503000 Global Fund	-	17,892,371,712	-	3,564,331,162	-	21,456,702,874	21,456,702,874
505000 European Development Fund (EDF/EEC)	-	5,789,162,330	-	207,000,000	-	5,996,162,330	5,996,162,330
506000 European Investment Bank (EIB)	620,000,000	-	3,227,000,000	-	3,847,000,000	-	3,847,000,000
510000 African Development Fund (ADB/ADF)	26,494,630,988	832,075,700	622,961,300	55,000,000	27,117,592,288	887,075,700	28,004,667,988
512000 Arab Bank for Economic Development in Africa (BADEA)	1,960,000,000	-	-	-	1,960,000,000	-	1,960,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	1,725,000,000	-	-	-	1,725,000,000	-	1,725,000,000
517000 United Nations Development Programme (UNDP)	-	1,163,306,129	-	517,335,000	-	1,680,641,129	1,680,641,129
519000 United Nations Fund for Population Activities (UNFPA)	-	56,524,689	-	123,339,645	-	179,864,334	179,864,334
520000 United Nations Industrial Development Organization (UNIDO)	-	53,370,000	-	-	-	53,370,000	53,370,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	45,000,000	-	45,000,000	45,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	1,303,823,244	-	326,242,426	-	1,630,065,670	1,630,065,670
523000 World Food Programme (WFP)	-	2,084,300,000	-	-	-	2,084,300,000	2,084,300,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000

**Table II - Summary of External Funding : 2016/2017 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
526000 International Fund for Agricultural Development (IFAD)	1,330,104,316	-	1,675,031,164	920,000,000	3,005,135,480	920,000,000	3,925,135,480
530000 United Nations Women (UN Women)	-	20,000,000	-	57,400,000	-	77,400,000	77,400,000
Total Multilateral: KShs.	81,239,770,355	32,974,933,804	39,175,225,516	12,677,453,233	120,414,995,871	45,652,387,037	166,067,382,908
Grand Totals	297,810,014,834	48,569,491,258	50,446,125,516	16,787,273,642	348,256,140,350	65,356,764,900	413,612,905,250

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	543,400,000	-	-
	1081 Ministry of Health	-	1,183,092,496	-	-
003000 Government of Netherlands (NETHERLANDS)	1064 State Department for Vocational and Technical Training	-	-	450,000,000	-
	1103 State Department for Water Services	-	-	35,000,000	-
004000 Government of Sweden (SWEDEN)	1032 State Department for Devolution	-	114,300,000	-	-
	1071 The National Treasury	-	489,500,000	-	-
	1103 State Department for Water Services	180,000,000	-	-	-
	1105 State Department for Environment	288,000,000	-	-	-
	1161 State Department for Agriculture.	-	690,000,000	-	-
006000 Government of Finland (FINLAND)	1034 State Department for Planning and Statistics	702,800,000	-	-	-
	1103 State Department for Water Services	328,000,000	-	-	-
	1152 State Department for Energy	-	-	543,000,000	-
007000 Government of Belgium (BELGIUM)	1081 Ministry of Health	-	-	70,000,000	-
	1103 State Department for Water Services	-	-	1,585,000,000	-
	1152 State Department for Energy	-	-	2,939,700,000	-
011000 Government of Italy (ITALY)	1034 State Department for Planning and Statistics	-	-	419,000,000	-
	1064 State Department for Vocational and Technical Training	-	105,000,000	-	-
	1071 The National Treasury	-	1,352,430	-	-
	1081 Ministry of Health	-	117,000,000	-	-
	1094 State Department for Housing & Urban Development	-	40,000,000	-	-
	1103 State Department for Water Services	-	40,000,000	11,000,000,000	-
012000 Government of Spain (SPAIN)	1152 State Department for Energy	-	-	8,125,200,000	-
	1164 State Department for Fisheries and the Blue Economy	-	-	500,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1081 Ministry of Health	385,000,000	-	700,000,000	-
	1091 State Department of Infrastructure	-	-	100,000,000	500,000,000
	1094 State Department for Housing & Urban Development	688,000,000	-	-	-
	1103 State Department for Water Services	37,652,000	-	3,430,420,000	-
	1104 State Department for Irrigation	-	300,000,000	245,929,750	-
	1152 State Department for Energy	-	-	3,291,000,000	-
	1161 State Department for Agriculture.	-	33,000,000	-	-
015000 Government of Germany (GIZ-GERMANY)	1161 State Department for Agriculture.	175,000,000	-	-	-
	1252 State Law Office and Department of Justice	300,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1091 State Department of Infrastructure	-	-	100,000,000	1,000,000,000
	1094 State Department for Housing & Urban Development	-	-	500,000,000	1,000,000,000
	1103 State Department for Water Services	-	-	5,100,000,000	-
	1106 State Department for Natural Resources	990,000,000	-	-	-
	1152 State Department for Energy	-	-	4,264,994,729	3,703,500,000
	1161 State Department for Agriculture.	-	74,175,483	-	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1063 State Department for Basic Education	-	-	45,000,000	-
	1081 Ministry of Health	-	-	250,000,000	-
	1091 State Department of Infrastructure	-	-	480,000,000	-
	1104 State Department for Irrigation	-	-	450,000,000	-
	1081 Ministry of Health	-	-	150,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1091 State Department of Infrastructure	-	-	400,000,000	-
	1152 State Department for Energy	-	-	485,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
020000 Abhu Dhabi Fund	1091 State Department of Infrastructure	-	-	400,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
021000 Government of Japan (JAPAN)	1152 State Department for Energy	-	-	400,000,000	-
	1021 State Department for Interior	-	299,000,000	-	-
	1081 Ministry of Health	-	-	-	1,394,400,000
	1091 State Department of Infrastructure	2,000,000,000	-	4,474,000,000	216,000,000
	1092 State Department of Transport	-	-	5,500,000,000	-
	1103 State Department for Water Services	50,000,000	-	-	-
	1104 State Department for Irrigation	1,000,000,000	-	1,692,000,000	1,205,000,000
	1106 State Department for Natural Resources	356,000,000	-	-	-
	1112 Ministry of Lands and Physical Planning	9,400,000	-	-	-
	1152 State Department for Energy	-	-	11,298,000,000	2,252,000,000
023000 Government of India (INDIA)	1161 State Department for Agriculture.	196,183,038	-	-	-
	1152 State Department for Energy	-	-	808,000,000	-
024000 Government of South Korea (SOUTH KOREA)	1103 State Department for Water Services	100,000,000	-	-	-
025000 Government of China (CHINA)	1065 State Department for University Education	-	-	1,500,000,000	-
	1091 State Department of Infrastructure	-	-	1,720,000,000	-
	1092 State Department of Transport	-	-	118,226,000,000	-
	1122 State Department for Information Communications and Technology & Innovation	-	-	2,802,000,000	-
	1152 State Department for Energy	-	-	12,921,000,000	-
031000 Government of United States of America (USAID/USA)	1065 State Department for University Education	14,044,396	-	-	-
	1081 Ministry of Health	3,489,163,020	-	-	-
	1161 State Department for Agriculture.	30,315,000	-	-	-
	1152 State Department for Energy	-	-	-	-
034000 FORD Foundation (FORD)	1261 The Judiciary	-	80,000,000	-	-
038000 Government of Israel	1104 State Department for Irrigation	-	-	2,600,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
040000 United Kingdom (DFID-UK)	1033 State Department for Special Programmes	2,000,000,000	-	-	-
	1091 State Department of Infrastructure	2,210,000,000	-	-	-
	1183 State Department for East African Integration	65,000,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	6,570,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1032 State Department for Devolution	-	-	-	1,500,000,000
	1034 State Department for Planning and Statistics	-	100,000,000	-	-
	1063 State Department for Basic Education	400,000,000	3,000,000,000	-	-
	1071 The National Treasury	-	-	204,856,200	1,762,178,600
	1081 Ministry of Health	780,000,000	-	-	3,377,214,735
	1091 State Department of Infrastructure	-	-	25,592,582,851	2,850,000,000
	1092 State Department of Transport	-	667,000,000	566,596,000	634,000,000
	1094 State Department for Housing & Urban Development	-	-	4,700,000,000	7,300,000,000
	1103 State Department for Water Services	-	600,000,000	3,330,000,000	4,300,000,000
	1105 State Department for Environment	-	437,107,000	-	1,172,902,731
	1112 Ministry of Lands and Physical Planning	-	-	-	12,000,000
	1122 State Department for Information Communications and Technology & Innovation	-	-	-	4,100,000,000
	1152 State Department for Energy	-	-	13,974,000,000	395,936,986
	1153 State Department for Petroleum	-	-	-	445,400,000
	1161 State Department for Agriculture.	-	250,000,000	-	-
	1162 State Department for Livestock.	-	-	742,000,000	1,114,000,000
	1164 State Department for Fisheries and the Blue Economy	-	225,000,000	-	700,000,000
1172 State Department for Investment and Industry	-	-	-	303,600,000	
1185 State Department for Social Protection	-	1,576,698,000	-	644,000,000	

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1211 State Department for Public Service and Youth Affairs	-	-	-	207,000,000
	1261 The Judiciary	-	-	-	2,832,000,000
502000 Global Environmental Trust Fund (GETF)	1105 State Department for Environment	-	6,000,000	-	-
503000 Global Fund	1071 The National Treasury	17,892,371,712	379,061,372	-	-
	1081 Ministry of Health	-	3,185,269,790	-	-
505000 European Development Fund (EDF/EEC)	1032 State Department for Devolution	100,000,000	-	-	-
	1033 State Department for Special Programmes	323,345,330	-	-	-
	1034 State Department for Planning and Statistics	97,000,000	-	-	-
	1071 The National Treasury	70,000,000	207,000,000	-	-
	1091 State Department of Infrastructure	3,840,000,000	-	-	-
	1106 State Department for Natural Resources	100,000,000	-	-	-
	1161 State Department for Agriculture.	833,000,000	-	-	-
	1162 State Department for Livestock.	153,000,000	-	-	-
	1172 State Department for Investment and Industry	272,817,000	-	-	-
506000 European Investment Bank (EIB)	1152 State Department for Energy	-	-	620,000,000	3,227,000,000
510000 African Development Fund (ADB/ADF)	1063 State Department for Basic Education	12,075,700	-	-	-
	1064 State Department for Vocational and Technical Training	-	-	1,299,999,988	-
	1065 State Department for University Education	-	-	1,461,000,000	-
	1081 Ministry of Health	-	-	330,000,000	35,000,000
	1091 State Department of Infrastructure	-	-	8,113,000,000	100,000,000
	1103 State Department for Water Services	820,000,000	50,000,000	1,800,000,000	4,000,000
	1104 State Department for Irrigation	-	-	1,500,000,000	200,000,000
	1152 State Department for Energy	-	-	10,715,000,000	110,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
512000 Arab Bank for Economic Development in Africa (BADEA)	1161 State Department for Agriculture.	-	5,000,000	1,275,631,000	173,961,300
	1081 Ministry of Health	-	-	280,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
	1103 State Department for Water Services	-	-	450,000,000	-
	1104 State Department for Irrigation	-	-	380,000,000	-
	1152 State Department for Energy	-	-	450,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1081 Ministry of Health	-	-	150,000,000	-
	1091 State Department of Infrastructure	-	-	400,000,000	-
	1103 State Department for Water Services	-	-	100,000,000	-
	1104 State Department for Irrigation	-	-	400,000,000	-
	1152 State Department for Energy	-	-	675,000,000	-
	1021 State Department for Interior	121,700,000	65,800,000	-	-
517000 United Nations Development Programme (UNDP)	1032 State Department for Devolution	-	100,000,000	-	-
	1034 State Department for Planning and Statistics	165,000,000	-	-	-
	1041 Ministry of Defence	45,000,000	-	-	-
	1071 The National Treasury	20,000,000	20,000,000	-	-
	1105 State Department for Environment	58,075,000	244,535,000	-	-
	1122 State Department for Information Communications and Technology & Innovation	10,000,000	-	-	-
	1191 Ministry of Mining	22,321,429	-	-	-
	1252 State Law Office and Department of Justice	9,000,000	-	-	-
	1261 The Judiciary	-	87,000,000	-	-
	2031 Independent Electoral and Boundaries Commission	712,209,700	-	-	-
	519000 United Nations Fund for Population Activities (UNFPA)	1021 State Department for Interior	10,296,889	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1034 State Department for Planning and Statistics	21,427,800	101,500,660	-	-
	1063 State Department for Basic Education	-	1,159,842	-	-
	1065 State Department for University Education	300,000	4,750,000	-	-
	1081 Ministry of Health	-	13,379,143	-	-
	1212 State Department for Gender	24,500,000	-	-	-
	1291 Office of the Director of Public Prosecutions	-	2,550,000	-	-
520000 United Nations Industrial Development Organization (UNIDO)	1172 State Department for Investment and Industry	53,370,000	-	-	-
521000 United Nations Environmental Programme (UNEP)	1105 State Department for Environment	-	45,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1034 State Department for Planning and Statistics	11,700,000	38,155,400	-	-
	1063 State Department for Basic Education	345,723,244	226,185,026	-	-
	1081 Ministry of Health	945,000,000	10,000,000	-	-
	1185 State Department for Social Protection	1,400,000	51,902,000	-	-
523000 World Food Programme (WFP)	1033 State Department for Special Programmes	110,000,000	-	-	-
	1063 State Department for Basic Education	1,650,000,000	-	-	-
	1081 Ministry of Health	324,300,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1081 Ministry of Health	2,600,000,000	-	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	20,000,000	685,000,000	145,000,000
	1103 State Department for Water Services	-	-	121,000,000	740,000,000
	1161 State Department for Agriculture.	-	900,000,000	250,000,000	350,000,000
	1162 State Department for Livestock.	-	-	274,104,316	440,031,164
530000 United Nations Women (UN Women)	1021 State Department for Interior	-	15,000,000	-	-
	1032 State Department for Devolution	20,000,000	-	-	-
	1212 State Department for Gender	-	42,400,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2016/2017			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
GRAND TOTAL.....KShs.		48,569,491,258	16,787,273,642	297,810,014,834	50,446,125,516

VOTE D1065 State Department for University Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for University Education, for capital expenditure.

(KShs 8,503,750,630)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education	1,601,000,000	1,461,000,000	140,000,000	1,601,000,000	1,601,000,000
1065100200 Technical University of Mombasa	203,597,043	-	203,597,043	319,090,000	223,044,444
1065100300 Technical University of Kenya	246,259,757	-	246,259,757	459,701,876	335,955,042
1065100400 University of Nairobi	73,094,396	14,344,396	58,750,000	179,094,396	189,094,396
1065100500 Murang'a University College	226,279,617	-	226,279,617	372,310,802	432,111,000
1065100600 Kenyatta University	1,573,221,052	1,500,000,000	73,221,052	1,580,000,000	1,595,000,000
1065100700 Egerton University	315,042,801	-	315,042,801	490,700,000	507,578,900
1065100800 Jomo Kenyatta University of Agriculture and Technol	125,462,658	-	125,462,658	127,000,000	228,100,000
1065100900 Maseno University	280,000,000	-	280,000,000	316,000,000	300,000,000

VOTE D1065 State Department for University Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for University Education, for capital expenditure.

(KShs 8,503,750,630)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065101000 Moi University	335,078,854	-	335,078,854	461,988,210	464,118,543
1065101100 Masinde Muliro University	704,400,000	-	704,400,000	454,500,000	461,600,000
1065101200 Koitalel Arap Samoei University College	155,000,000	-	155,000,000	155,000,000	205,000,000
1065101300 Gatundu University College	155,000,000	-	155,000,000	155,000,000	205,000,000
1065101400 Bomet University College	155,000,000	-	155,000,000	155,000,000	205,000,000
1065101500 Tom Mboya University College	155,000,000	-	155,000,000	155,000,000	205,000,000
1065101600 Alupe University College	155,000,000	-	155,000,000	155,000,000	205,000,000
1065101700 Kaimosi University College	100,000,000	-	100,000,000	200,000,000	200,000,000
1065101800 Kibabii University College	235,530,000	-	235,530,000	235,534,000	235,536,000
1065101900 South Eastern Kenya University	202,652,016	-	202,652,016	222,923,490	337,209,900

VOTE D1065 State Department for University Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for University Education, for capital expenditure.

(KShs 8,503,750,630)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065102000 Pwani University	195,498,355	-	195,498,355	196,057,800	226,325,000
1065102100 Chuka University	243,133,333	-	243,133,333	231,500,000	233,300,000
1065102200 Kisii University	329,846,149	-	329,846,149	495,900,500	508,901,266
1065102300 Laikipia University of Technology	268,440,589	-	268,440,589	342,168,359	465,300,675
1065102400 Meru University of Science and Technology	231,360,620	-	231,360,620	251,066,211	251,600,000
1065102500 Multimedia University of Kenya	150,634,829	-	150,634,829	160,900,000	201,000,000
1065102600 Maasai Mara University	250,660,000	-	250,660,000	390,000,000	390,000,000
1065102700 University of Kabianga	250,000,000	-	250,000,000	375,005,830	470,600,000
1065102800 University of Eldoret	233,224,277	-	233,224,277	235,540,000	236,745,000
1065102900 Karatina University	100,670,755	-	100,670,755	202,000,000	304,000,000

VOTE D1065 State Department for University Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for University Education, for capital expenditure.

(KShs 8,503,750,630)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1065103000 Jaramogi Oginga Odinga University of Science and Technology	250,523,756	-	250,523,756	338,000,000	335,010,800
1065103100 Machakos University College	212,300,000	-	212,300,000	309,500,000	487,000,000
1065103200 Embu University College	221,480,155	-	221,480,155	279,442,690	427,537,706
1065103300 Rongo University College	203,987,336	-	203,987,336	207,545,675	210,745,674
1065103400 Co-operative University College of Kenya	184,587,671	-	184,587,671	185,467,890	187,690,050
1065103500 Garissa University College	225,000,000	-	225,000,000	300,000,000	500,000,000
1065103600 Kirinyaga University College	160,000,000	-	160,000,000	170,000,000	200,000,000
1065103700 Dedan Kimathi University of Technology	242,554,987	-	242,554,987	232,766,667	264,000,000
1065103800 Taita Taveta University College	172,574,020	-	172,574,020	170,710,000	228,060,000
1065103900 Science and Technology Programme Activities	341,000,000	-	341,000,000	465,000,000	420,000,000

VOTE D1065 State Department for University Education

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for University Education, for capital expenditure.

(KShs 8,503,750,630)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1065104000 Biosafety Appeals Board	Kshs. 15,000,000	Kshs. -	Kshs. 15,000,000	Kshs. -	Kshs. -
TOTAL FOR VOTE D1065 State Department for University Education	11,479,095,026	2,975,344,396	8,503,750,630	13,333,414,396	14,683,164,396

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education. 1065100101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,000,000	8,000,000	8,000,000
	2210700 Training Expenses	260,500,000	260,500,000	260,500,000
	2211000 Specialised Materials and Supplies	845,500,000	845,500,000	845,500,000
	2211200 Fuel Oil and Lubricants	4,000,000	4,000,000	4,000,000
	2211300 Other Operating Expenses	27,000,000	27,000,000	27,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,500,000	5,500,000	5,500,000
	3110200 Construction of Building	450,500,000	450,500,000	450,500,000
	GROSS EXPENDITURE	1,601,000,000	1,601,000,000	1,601,000,000
	Appropriations in Aid	1,461,000,000	1,461,000,000	1,461,000,000
	5120200 Foreign Borrowing - Direct Payments	1,461,000,000	1,461,000,000	1,461,000,000
NET EXPENDITURE Sub-Head KShs.	140,000,000	140,000,000	140,000,000	
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education 1065100200 Technical University of Mombasa.	NET EXPENDITURE Head ... KShs.	140,000,000	140,000,000	140,000,000
1065100201 School of Medicine	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	223,000,000	124,444,444
	GROSS EXPENDITURE	110,000,000	223,000,000	124,444,444

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	110,000,000	223,000,000	124,444,444
1065100202 Customer care centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	4,500,000	5,000,000
	GROSS EXPENDITURE	4,000,000	4,500,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,500,000	5,000,000
1065100203 Laboratory Equipment for faculty of Applied and Health sciences	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,000,000	7,000,000
	GROSS EXPENDITURE	5,000,000	6,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	6,000,000	7,000,000
1065100204 Hostel at Kwale campus	2630200 Capital Grants to Government Agencies and other Levels of Government	77,597,043	77,790,000	78,000,000
	GROSS EXPENDITURE	77,597,043	77,790,000	78,000,000
	NET EXPENDITURE Sub-Head KShs.	77,597,043	77,790,000	78,000,000
1065100205 Completion of laboratory for Faculty of Applied & Health Sciences	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,500,000	3,000,000
	GROSS EXPENDITURE	2,000,000	2,500,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,500,000	3,000,000
1065100206 Gotani fence	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,300,000	5,600,000
	GROSS EXPENDITURE	5,000,000	5,300,000	5,600,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,300,000	5,600,000
1065100200 Technical University of Mombasa	NET EXPENDITURE Head ... KShs.	203,597,043	319,090,000	223,044,444

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065100300 Technical University of Kenya.				
1065100301 School of Engineering Science and Technology Complex (Block S)-Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	71,250,563	182,900,877	158,854,542
	GROSS EXPENDITURE	71,250,563	182,900,877	158,854,542
	NET EXPENDITURE Sub-Head KShs.	71,250,563	182,900,877	158,854,542
1065100302 Proposed studio	2630200 Capital Grants to Government Agencies and other Levels of Government	175,009,194	276,800,999	177,100,500
	GROSS EXPENDITURE	175,009,194	276,800,999	177,100,500
	NET EXPENDITURE Sub-Head KShs.	175,009,194	276,800,999	177,100,500
1065100300 Technical University of Kenya	NET EXPENDITURE Head ... KShs.	246,259,757	459,701,876	335,955,042
1065100400 University of Nairobi.				
1065100406 Proposed Construction of Library -KSC	2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	160,000,000	170,000,000
	GROSS EXPENDITURE	54,000,000	160,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	54,000,000	160,000,000	170,000,000
1065100407 University of Nairobi Biotechnology Project	2630200 Capital Grants to Government Agencies and other Levels of Government	14,044,396	14,044,396	14,044,396
	GROSS EXPENDITURE	14,044,396	14,044,396	14,044,396
	Appropriations in Aid	14,044,396	14,044,396	14,044,396
	1320200 Grants from International Organizations	14,044,396	14,044,396	14,044,396
	NET EXPENDITURE Sub-Head KShs.	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065100408 Generating Evidence for Population Dynamics	2630200 Capital Grants to Government Agencies and other Levels of Government	5,050,000	5,050,000	5,050,000
	GROSS EXPENDITURE	5,050,000	5,050,000	5,050,000
	Appropriations in Aid	300,000	300,000	300,000
	1320200 Grants from International Organizations	300,000	300,000	300,000
	NET EXPENDITURE Sub-Head KShs.	4,750,000	4,750,000	4,750,000
1065100400 University of Nairobi	NET EXPENDITURE Head ... KShs.	58,750,000	164,750,000	174,750,000
	1065100500 Murang'a University College.			
1065100501 Proposed Gate works & Ablution Blocks	2630200 Capital Grants to Government Agencies and other Levels of Government	4,061,693	5,239,602	6,360,000
	GROSS EXPENDITURE	4,061,693	5,239,602	6,360,000
	NET EXPENDITURE Sub-Head KShs.	4,061,693	5,239,602	6,360,000
1065100502 Hostel Block Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	72,770,478	104,661,882	124,000,000
	GROSS EXPENDITURE	72,770,478	104,661,882	124,000,000
	NET EXPENDITURE Sub-Head KShs.	72,770,478	104,661,882	124,000,000
1065100503 Tuition Block Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	4,176,450	4,200,000	5,251,000
	GROSS EXPENDITURE	4,176,450	4,200,000	5,251,000
	NET EXPENDITURE Sub-Head KShs.	4,176,450	4,200,000	5,251,000
1065100504 Water Tank 400M3	2630200 Capital Grants to Government Agencies and other Levels of Government	2,061,678	10,000,000	12,500,000

VOTE D1065 State Department for University Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,061,678	10,000,000	12,500,000
	NET EXPENDITURE Sub-Head KShs.	2,061,678	10,000,000	12,500,000
1065100506 Tuition Block Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	63,209,318	163,209,318	164,000,000
	GROSS EXPENDITURE	63,209,318	163,209,318	164,000,000
	NET EXPENDITURE Sub-Head KShs.	63,209,318	163,209,318	164,000,000
1065100507 Construction of Hostel Block Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	85,000,000	120,000,000
	GROSS EXPENDITURE	80,000,000	85,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	85,000,000	120,000,000
1065100500 Murang'a University College	NET EXPENDITURE Head ... KShs.	226,279,617	372,310,802	432,111,000
1065100600 Kenyatta University.				
1065100601 Kenyatta University Children Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	73,221,052	80,000,000	95,000,000
	3110200 Construction of Building	1,500,000,000	1,500,000,000	1,500,000,000
	GROSS EXPENDITURE	1,573,221,052	1,580,000,000	1,595,000,000
	Appropriations in Aid	1,500,000,000	1,500,000,000	1,500,000,000
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,500,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	73,221,052	80,000,000	95,000,000
1065100600 Kenyatta University	NET EXPENDITURE Head ... KShs.	73,221,052	80,000,000	95,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065100700 Egerton University.				
1065100701 Physical Sciences Lab 2 A	2630200 Capital Grants to Government Agencies and other Levels of Government	60,630,488	100,700,000	106,900,000
	GROSS EXPENDITURE	60,630,488	100,700,000	106,900,000
	NET EXPENDITURE Sub-Head KShs.	60,630,488	100,700,000	106,900,000
1065100702 Physical Sciences Lab 2 B	2630200 Capital Grants to Government Agencies and other Levels of Government	237,288,623	350,000,000	350,678,900
	GROSS EXPENDITURE	237,288,623	350,000,000	350,678,900
	NET EXPENDITURE Sub-Head KShs.	237,288,623	350,000,000	350,678,900
1065100703 Library (Phase 1)	2630200 Capital Grants to Government Agencies and other Levels of Government	17,123,690	40,000,000	50,000,000
	GROSS EXPENDITURE	17,123,690	40,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	17,123,690	40,000,000	50,000,000
1065100700 Egerton University	NET EXPENDITURE Head ... KShs.	315,042,801	490,700,000	507,578,900
1065100800 Jomo Kenyatta University of Agriculture and Techno.				
1065100801 New Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	125,015,436	126,500,000	227,550,000
	GROSS EXPENDITURE	125,015,436	126,500,000	227,550,000
	NET EXPENDITURE Sub-Head KShs.	125,015,436	126,500,000	227,550,000
1065100802 Proposed Common Lecture Building 'B'	2630200 Capital Grants to Government Agencies and other Levels of Government	447,222	500,000	550,000
	GROSS EXPENDITURE	447,222	500,000	550,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	447,222	500,000	550,000
1065100800 Jomo Kenyatta University of Agriculture and Technol	NET EXPENDITURE Head ... KShs.	125,462,658	127,000,000	228,100,000
1065100900 Maseno University.				
1065100901 Completion of Library	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	100,000,000	83,000,000
	GROSS EXPENDITURE	80,000,000	100,000,000	83,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	100,000,000	83,000,000
1065100902 Construction of Medical Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	216,000,000	217,000,000
	GROSS EXPENDITURE	200,000,000	216,000,000	217,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	216,000,000	217,000,000
1065100900 Maseno University	NET EXPENDITURE Head ... KShs.	280,000,000	316,000,000	300,000,000
1065101000 Moi University.				
1065101001 Construction of Library At Annex.	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,234,000	80,564,000
	GROSS EXPENDITURE	40,000,000	80,234,000	80,564,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	80,234,000	80,564,000
1065101002 School of Public Health	2630200 Capital Grants to Government Agencies and other Levels of Government	66,412,188	76,754,210	76,876,543
	GROSS EXPENDITURE	66,412,188	76,754,210	76,876,543
	NET EXPENDITURE Sub-Head KShs.	66,412,188	76,754,210	76,876,543

VOTE D1065 State Department for University Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065101003 2250 Students Hostels Block 3 Wing C	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	45,000,000	46,000,000
	GROSS EXPENDITURE	34,000,000	45,000,000	46,000,000
	NET EXPENDITURE Sub-Head KShs.	34,000,000	45,000,000	46,000,000
1065101004 Completion of Sewer Age Works	2630200 Capital Grants to Government Agencies and other Levels of Government	34,666,666	60,000,000	60,678,000
	GROSS EXPENDITURE	34,666,666	60,000,000	60,678,000
	NET EXPENDITURE Sub-Head KShs.	34,666,666	60,000,000	60,678,000
1065101005 Procurement of Textile Training Machinery at RIVATEX	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	160,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	160,000,000	200,000,000	200,000,000
1065101000 Moi University	NET EXPENDITURE Head ... KShs.	335,078,854	461,988,210	464,118,543
1065101100 Masinde Muliro University.				
1065101103 Multi-Purpose Hall-Phase 1-Completion Works	2630200 Capital Grants to Government Agencies and other Levels of Government	104,400,000	254,500,000	261,600,000
	GROSS EXPENDITURE	104,400,000	254,500,000	261,600,000
	NET EXPENDITURE Sub-Head KShs.	104,400,000	254,500,000	261,600,000
1065101105 Turkana University College	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	600,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	600,000,000	200,000,000	200,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065101100 Masinde Muliro University	NET EXPENDITURE Head ... KShs.	704,400,000	454,500,000	461,600,000
1065101200 Koitalel Arap Samoei University College.				
1065101201 Koitalel Arap Samoei University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	155,000,000	205,000,000
	GROSS EXPENDITURE	155,000,000	155,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	155,000,000	155,000,000	205,000,000
1065101200 Koitalel Arap Samoei University College	NET EXPENDITURE Head ... KShs.	155,000,000	155,000,000	205,000,000
1065101300 Gatundu University College.				
1065101301 Gatundu University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	155,000,000	205,000,000
	GROSS EXPENDITURE	155,000,000	155,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	155,000,000	155,000,000	205,000,000
1065101300 Gatundu University College	NET EXPENDITURE Head ... KShs.	155,000,000	155,000,000	205,000,000
1065101400 Bomet University College.				
1065101401 Bomet University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	155,000,000	205,000,000
	GROSS EXPENDITURE	155,000,000	155,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	155,000,000	155,000,000	205,000,000
1065101400 Bomet University College	NET EXPENDITURE Head ... KShs.	155,000,000	155,000,000	205,000,000
1065101500 Tom Mboya University College.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065101501 Tom Mboya University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	155,000,000	205,000,000
	GROSS EXPENDITURE	155,000,000	155,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	155,000,000	155,000,000	205,000,000
1065101500 Tom Mboya University College	NET EXPENDITURE Head ... KShs.	155,000,000	155,000,000	205,000,000
1065101600 Alupe University College.				
1065101601 Alupe University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	155,000,000	205,000,000
	GROSS EXPENDITURE	155,000,000	155,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	155,000,000	155,000,000	205,000,000
1065101600 Alupe University College	NET EXPENDITURE Head ... KShs.	155,000,000	155,000,000	205,000,000
1065101700 Kaimosi University College.				
1065101701 Kaimosi University College	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	100,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	200,000,000
1065101700 Kaimosi University College	NET EXPENDITURE Head ... KShs.	100,000,000	200,000,000	200,000,000
1065101800 Kibabii University College.				
1065101802 Proposed Phase II of Education Tuition Block & Associated Works	2630200 Capital Grants to Government Agencies and other Levels of Government	235,500,000	235,500,000	235,500,000
	GROSS EXPENDITURE	235,500,000	235,500,000	235,500,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	235,500,000	235,500,000	235,500,000
1065101803 Proposed Construction of Oxidation Ponds	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000	34,000	36,000
	GROSS EXPENDITURE	30,000	34,000	36,000
	NET EXPENDITURE Sub-Head KShs.	30,000	34,000	36,000
1065101800 Kibabii University College	NET EXPENDITURE Head ... KShs.	235,530,000	235,534,000	235,536,000
1065101900 South Eastern Kenya University.				
1065101901 Tuition and office block 2	2630200 Capital Grants to Government Agencies and other Levels of Government	13,544,895	40,000,000	45,000,000
	GROSS EXPENDITURE	13,544,895	40,000,000	45,000,000
	NET EXPENDITURE Sub-Head KShs.	13,544,895	40,000,000	45,000,000
1065101902 Construction of the hostel and kitchen block phase 2	2630200 Capital Grants to Government Agencies and other Levels of Government	12,447,765	15,000,000	43,245,000
	GROSS EXPENDITURE	12,447,765	15,000,000	43,245,000
	NET EXPENDITURE Sub-Head KShs.	12,447,765	15,000,000	43,245,000
1065101903 Sports Facilities	2630200 Capital Grants to Government Agencies and other Levels of Government	1,281,624	1,300,000	1,400,000
	GROSS EXPENDITURE	1,281,624	1,300,000	1,400,000
	NET EXPENDITURE Sub-Head KShs.	1,281,624	1,300,000	1,400,000
1065101905 Electronic gate	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,300,000	2,400,000
	GROSS EXPENDITURE	2,000,000	2,300,000	2,400,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,300,000	2,400,000
1065101906 CCTV Cameras	2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	3,900,000	4,000,000
	GROSS EXPENDITURE	3,800,000	3,900,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,800,000	3,900,000	4,000,000
1065101910 Cabro works(internal road improvement)	2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,521	2,200,000	2,300,000
	GROSS EXPENDITURE	2,017,521	2,200,000	2,300,000
	NET EXPENDITURE Sub-Head KShs.	2,017,521	2,200,000	2,300,000
1065101911 Students' hostels Phase V	2630200 Capital Grants to Government Agencies and other Levels of Government	5,064,692	5,123,490	5,214,900
	GROSS EXPENDITURE	5,064,692	5,123,490	5,214,900
	NET EXPENDITURE Sub-Head KShs.	5,064,692	5,123,490	5,214,900
1065101912 ICT infrastructure cabling	2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	5,000,000	5,500,000
	GROSS EXPENDITURE	4,500,000	5,000,000	5,500,000
	NET EXPENDITURE Sub-Head KShs.	4,500,000	5,000,000	5,500,000
1065101913 Construction and Completion of Central Store	2630200 Capital Grants to Government Agencies and other Levels of Government	7,995,519	8,100,000	8,150,000
	GROSS EXPENDITURE	7,995,519	8,100,000	8,150,000
	NET EXPENDITURE Sub-Head KShs.	7,995,519	8,100,000	8,150,000
1065101916 Construction of Wote Campus	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	50,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	50,000,000
1065101917 Construction of Kitui Campus	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	50,000,000
	GROSS EXPENDITURE	50,000,000	30,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	30,000,000	50,000,000
1065101918 Construction of Humanities and Social Sciences Lecture halls	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	120,000,000
	GROSS EXPENDITURE	60,000,000	60,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	60,000,000	120,000,000
1065101900 South Eastern Kenya University	NET EXPENDITURE Head ... KShs.	202,652,016	222,923,490	337,209,900
1065102000 Pwani University.				
1065102001 Library	2630200 Capital Grants to Government Agencies and other Levels of Government	85,698,617	85,687,800	86,000,000
	GROSS EXPENDITURE	85,698,617	85,687,800	86,000,000
	NET EXPENDITURE Sub-Head KShs.	85,698,617	85,687,800	86,000,000
1065102002 Prefab- Class Rooms	2630200 Capital Grants to Government Agencies and other Levels of Government	361,250	370,000	375,000
	GROSS EXPENDITURE	361,250	370,000	375,000
	NET EXPENDITURE Sub-Head KShs.	361,250	370,000	375,000
1065102005 Internal Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	9,438,488	10,000,000	10,500,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	9,438,488	10,000,000	10,500,000
	NET EXPENDITURE Sub-Head KShs.	9,438,488	10,000,000	10,500,000
1065102006 Construction of lecture Theatres and Laboratories	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	129,450,000
	GROSS EXPENDITURE	100,000,000	100,000,000	129,450,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	129,450,000
1065102000 Pwani University	NET EXPENDITURE Head ... KShs.	195,498,355	196,057,800	226,325,000
1065102100 The Chuka University.				
1065102101 Construction of Men's Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	147,333,333	145,000,000	146,000,000
	GROSS EXPENDITURE	147,333,333	145,000,000	146,000,000
	NET EXPENDITURE Sub-Head KShs.	147,333,333	145,000,000	146,000,000
1065102102 Construction of Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	38,666,700	39,000,000	39,500,000
	GROSS EXPENDITURE	38,666,700	39,000,000	39,500,000
	NET EXPENDITURE Sub-Head KShs.	38,666,700	39,000,000	39,500,000
1065102104 Construction of Business Studies Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	57,133,300	47,500,000	47,800,000
	GROSS EXPENDITURE	57,133,300	47,500,000	47,800,000
	NET EXPENDITURE Sub-Head KShs.	57,133,300	47,500,000	47,800,000
1065102100 Chuka University	NET EXPENDITURE Head ... KShs.	243,133,333	231,500,000	233,300,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065102200 Kisii University.				
1065102201 ICT Center	2630200 Capital Grants to Government Agencies and other Levels of Government	195,703,038	300,000,000	337,600,500
	GROSS EXPENDITURE	195,703,038	300,000,000	337,600,500
	NET EXPENDITURE Sub-Head KShs.	195,703,038	300,000,000	337,600,500
1065102202 Lecture Theatres	2630200 Capital Grants to Government Agencies and other Levels of Government	78,962,503	115,000,000	90,000,000
	GROSS EXPENDITURE	78,962,503	115,000,000	90,000,000
	NET EXPENDITURE Sub-Head KShs.	78,962,503	115,000,000	90,000,000
1065102203 Hostels	2630200 Capital Grants to Government Agencies and other Levels of Government	55,180,608	80,900,500	81,300,766
	GROSS EXPENDITURE	55,180,608	80,900,500	81,300,766
	NET EXPENDITURE Sub-Head KShs.	55,180,608	80,900,500	81,300,766
1065102200 Kisii University	NET EXPENDITURE Head ... KShs.	329,846,149	495,900,500	508,901,266
1065102300 Laikipia University of Technology.				
1065102301 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	171,444,470	207,400,500	305,000,000
	GROSS EXPENDITURE	171,444,470	207,400,500	305,000,000
	NET EXPENDITURE Sub-Head KShs.	171,444,470	207,400,500	305,000,000
1065102302 Library & Admin Building	2630200 Capital Grants to Government Agencies and other Levels of Government	51,214,544	77,000,000	102,300,000
	GROSS EXPENDITURE	51,214,544	77,000,000	102,300,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	51,214,544	77,000,000	102,300,000
1065102303 Roads Phase II (Gate & Ancilliary Facilities)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,281,575	11,067,859	11,100,675
	GROSS EXPENDITURE	10,281,575	11,067,859	11,100,675
	NET EXPENDITURE Sub-Head KShs.	10,281,575	11,067,859	11,100,675
1065102305 Conversion of Classrooms to Science Laboratories	2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	46,700,000	46,900,000
	GROSS EXPENDITURE	35,500,000	46,700,000	46,900,000
	NET EXPENDITURE Sub-Head KShs.	35,500,000	46,700,000	46,900,000
1065102300 Laikipia University of Technology	NET EXPENDITURE Head ... KShs.	268,440,589	342,168,359	465,300,675
1065102400 Meru University of Science and Technology.				
1065102402 Construction of Engineering Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	139,174,658	157,566,211	157,600,000
	GROSS EXPENDITURE	139,174,658	157,566,211	157,600,000
	NET EXPENDITURE Sub-Head KShs.	139,174,658	157,566,211	157,600,000
1065102403 Completion of Dining Hall and Kitchen	2630200 Capital Grants to Government Agencies and other Levels of Government	36,185,962	37,000,000	37,000,000
	GROSS EXPENDITURE	36,185,962	37,000,000	37,000,000
	NET EXPENDITURE Sub-Head KShs.	36,185,962	37,000,000	37,000,000
1065102405 Construction of Sports fields	2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	44,000,000	44,000,000
	GROSS EXPENDITURE	44,000,000	44,000,000	44,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	44,000,000	44,000,000	44,000,000
1065102406 Construction of Sewerage Systems Phase 2	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1065102408 Construction of Water Reservoir	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,500,000	4,000,000
	GROSS EXPENDITURE	3,000,000	3,500,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,500,000	4,000,000
1065102409 Procurement and Transport building	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	5,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,000,000
1065102400 Meru University of Science and Technology	NET EXPENDITURE Head ... KShs.	231,360,620	251,066,211	251,600,000
1065102500 Multimedia University of Kenya.				
1065102501 Perimeter Wall	2630200 Capital Grants to Government Agencies and other Levels of Government	50,834,829	50,900,000	51,000,000
	GROSS EXPENDITURE	50,834,829	50,900,000	51,000,000
	NET EXPENDITURE Sub-Head KShs.	50,834,829	50,900,000	51,000,000
1065102502 Lecture Hall & Offices	2630200 Capital Grants to Government Agencies and other Levels of Government	99,800,000	110,000,000	150,000,000
	GROSS EXPENDITURE	99,800,000	110,000,000	150,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	99,800,000	110,000,000	150,000,000
1065102500 Multimedia University of Kenya	NET EXPENDITURE Head ... KShs.	150,634,829	160,900,000	201,000,000
1065102600 Maasai Mara University.				
1065102602 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	250,660,000	390,000,000	390,000,000
	GROSS EXPENDITURE	250,660,000	390,000,000	390,000,000
	NET EXPENDITURE Sub-Head KShs.	250,660,000	390,000,000	390,000,000
1065102600 Maasai Mara University	NET EXPENDITURE Head ... KShs.	250,660,000	390,000,000	390,000,000
1065102700 University of Kabianga.				
1065102701 Lecture Halls Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1065102709 Construction of Library	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	275,005,830	370,600,000
	GROSS EXPENDITURE	150,000,000	275,005,830	370,600,000
	NET EXPENDITURE Sub-Head KShs.	150,000,000	275,005,830	370,600,000
1065102700 University of Kabianga	NET EXPENDITURE Head ... KShs.	250,000,000	375,005,830	470,600,000
1065102800 University of Eldoret.				
1065102801 Construction of Education Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	65,922,277	67,000,000	67,500,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	65,922,277	67,000,000	67,500,000
	NET EXPENDITURE Sub-Head KShs.	65,922,277	67,000,000	67,500,000
1065102802 Construction of Engineering Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	1,302,000	1,340,000	1,345,000
	GROSS EXPENDITURE	1,302,000	1,340,000	1,345,000
	NET EXPENDITURE Sub-Head KShs.	1,302,000	1,340,000	1,345,000
1065102803 School of Economics and Business Mgt Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1065102804 Construction of Perimeter Wall and Securing	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,500,000	40,600,000
	GROSS EXPENDITURE	40,000,000	40,500,000	40,600,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	40,500,000	40,600,000
1065102805 Construction of Main Gate	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,500,000	11,000,000
	GROSS EXPENDITURE	10,000,000	10,500,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,500,000	11,000,000
1065102806 CCTV Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	7,000,000
	GROSS EXPENDITURE	7,000,000	7,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	7,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065102807 High Mast Floodlights Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	9,200,000	9,300,000
	GROSS EXPENDITURE	9,000,000	9,200,000	9,300,000
	NET EXPENDITURE Sub-Head KShs.	9,000,000	9,200,000	9,300,000
1065102800 University of Eldoret	NET EXPENDITURE Head ... KShs.	233,224,277	235,540,000	236,745,000
1065102900 Karatina University.				
1065102902 Construction of Resource centre	2630200 Capital Grants to Government Agencies and other Levels of Government	59,166,346	60,000,000	61,000,000
	GROSS EXPENDITURE	59,166,346	60,000,000	61,000,000
	NET EXPENDITURE Sub-Head KShs.	59,166,346	60,000,000	61,000,000
1065102903 Construction of Hostel (750 bed capacity)	2630200 Capital Grants to Government Agencies and other Levels of Government	41,504,409	142,000,000	243,000,000
	GROSS EXPENDITURE	41,504,409	142,000,000	243,000,000
	NET EXPENDITURE Sub-Head KShs.	41,504,409	142,000,000	243,000,000
1065102900 Karatina University	NET EXPENDITURE Head ... KShs.	100,670,755	202,000,000	304,000,000
1065103000 Jaramogi Oginga Odinga University of Science and Technology.				
1065103002 Modern Library (Bondo)	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	195,000,000	190,010,800
	GROSS EXPENDITURE	110,000,000	195,000,000	190,010,800
	NET EXPENDITURE Sub-Head KShs.	110,000,000	195,000,000	190,010,800
1065103003 Student Hostel (Bondo)	2630200 Capital Grants to Government Agencies and other Levels of Government	118,523,756	120,000,000	121,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	118,523,756	120,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	118,523,756	120,000,000	121,000,000
1065103004 Teaching & Research Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	23,000,000	24,000,000
	GROSS EXPENDITURE	22,000,000	23,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	22,000,000	23,000,000	24,000,000
1065103000 Jaramogi Oginga Odinga University of Science and Technology	NET EXPENDITURE Head ... KShs.	250,523,756	338,000,000	335,010,800
1065103100 Machakos University College.				
1065103101 WIP-Lecture Theatre and Classroom Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	61,700,000	84,500,000	120,000,000
	GROSS EXPENDITURE	61,700,000	84,500,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	61,700,000	84,500,000	120,000,000
1065103102 Land	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	100,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	100,000,000
1065103103 Extension of ADB Building	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	102,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	102,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	102,000,000
1065103104 Renovations of Buildings	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	20,000,000	25,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	20,000,000	25,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	20,000,000	25,000,000
1065103106 Laboratory & Workshops Apparatus	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	30,000,000	50,000,000
	GROSS EXPENDITURE	10,000,000	30,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	50,000,000
1065103108 Lift-Training Hotel	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	35,000,000
	GROSS EXPENDITURE	10,000,000	25,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	25,000,000	35,000,000
1065103110 Borehole & Accessories	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	10,000,000	15,000,000
	GROSS EXPENDITURE	4,000,000	10,000,000	15,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	10,000,000	15,000,000
1065103111 Equipping of ADB Building	2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	30,000,000	40,000,000
	GROSS EXPENDITURE	11,600,000	30,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	11,600,000	30,000,000	40,000,000
1065103100 Machakos University College	NET EXPENDITURE Head ... KShs.	212,300,000	309,500,000	487,000,000
1065103200 Embu University College.				
1065103202 Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	56,879,955	57,499,000	58,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	56,879,955	57,499,000	58,000,000
	NET EXPENDITURE Sub-Head KShs.	56,879,955	57,499,000	58,000,000
1065103203 Office Block	2630200 Capital Grants to Government Agencies and other Levels of Government	21,167,290	22,300,566	23,456,754
	GROSS EXPENDITURE	21,167,290	22,300,566	23,456,754
	NET EXPENDITURE Sub-Head KShs.	21,167,290	22,300,566	23,456,754
1065103205 Construction of livestock house	2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	1,400,000	1,500,000
	GROSS EXPENDITURE	1,300,000	1,400,000	1,500,000
	NET EXPENDITURE Sub-Head KShs.	1,300,000	1,400,000	1,500,000
1065103206 Diagnostic Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	1,114,064	1,234,543	1,256,743
	GROSS EXPENDITURE	1,114,064	1,234,543	1,256,743
	NET EXPENDITURE Sub-Head KShs.	1,114,064	1,234,543	1,256,743
1065103208 Bore hole project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,143,980	2,234,212	2,340,089
	GROSS EXPENDITURE	2,143,980	2,234,212	2,340,089
	NET EXPENDITURE Sub-Head KShs.	2,143,980	2,234,212	2,340,089
1065103209 New Multipurpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,387	2,243,567	2,342,156
	GROSS EXPENDITURE	2,175,387	2,243,567	2,342,156
	NET EXPENDITURE Sub-Head KShs.	2,175,387	2,243,567	2,342,156

VOTE D1065 State Department for University Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065103211 Gate (acceleration and deceleration lanes)	2630200 Capital Grants to Government Agencies and other Levels of Government	653,896	765,432	790,876
	GROSS EXPENDITURE	653,896	765,432	790,876
	NET EXPENDITURE Sub-Head KShs.	653,896	765,432	790,876
1065103214 Library (Phase 1)	2630200 Capital Grants to Government Agencies and other Levels of Government	136,045,583	191,765,370	337,851,088
	GROSS EXPENDITURE	136,045,583	191,765,370	337,851,088
	NET EXPENDITURE Sub-Head KShs.	136,045,583	191,765,370	337,851,088
1065103200 Embu University College	NET EXPENDITURE Head ... KShs.	221,480,155	279,442,690	427,537,706
1065103300 Rongo University College.				
1065103301 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	110,537,892	113,345,675	115,000,000
	GROSS EXPENDITURE	110,537,892	113,345,675	115,000,000
	NET EXPENDITURE Sub-Head KShs.	110,537,892	113,345,675	115,000,000
1065103302 Water treatment plant	2630200 Capital Grants to Government Agencies and other Levels of Government	8,798,994	9,000,000	9,100,000
	GROSS EXPENDITURE	8,798,994	9,000,000	9,100,000
	NET EXPENDITURE Sub-Head KShs.	8,798,994	9,000,000	9,100,000
1065103303 Dinning hall	2630200 Capital Grants to Government Agencies and other Levels of Government	5,073,389	5,200,000	5,300,000
	GROSS EXPENDITURE	5,073,389	5,200,000	5,300,000
	NET EXPENDITURE Sub-Head KShs.	5,073,389	5,200,000	5,300,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065103304 Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	79,577,061	80,000,000	81,345,674
	GROSS EXPENDITURE	79,577,061	80,000,000	81,345,674
	NET EXPENDITURE Sub-Head KShs.	79,577,061	80,000,000	81,345,674
1065103300 Rongo University College	NET EXPENDITURE Head ... KShs.	203,987,336	207,545,675	210,745,674
1065103400 Co-operative University College of Kenya.				
1065103401 Construction of lecturer Theatre	2630200 Capital Grants to Government Agencies and other Levels of Government	184,587,671	185,467,890	187,690,050
	GROSS EXPENDITURE	184,587,671	185,467,890	187,690,050
	NET EXPENDITURE Sub-Head KShs.	184,587,671	185,467,890	187,690,050
1065103400 Co-operative University College of Kenya	NET EXPENDITURE Head ... KShs.	184,587,671	185,467,890	187,690,050
1065103500 Garissa University College.				
1065103501 Masonary wall	2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	180,000,000	300,000,000
	GROSS EXPENDITURE	125,000,000	180,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	125,000,000	180,000,000	300,000,000
1065103502 Construction of 750 Students Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	120,000,000	200,000,000
	GROSS EXPENDITURE	100,000,000	120,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	120,000,000	200,000,000
1065103500 Garissa University College	NET EXPENDITURE Head ... KShs.	225,000,000	300,000,000	500,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065103600 Kirinyaga University College.				
1065103603 Office block	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	170,000,000	200,000,000
	GROSS EXPENDITURE	160,000,000	170,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	160,000,000	170,000,000	200,000,000
1065103600 Kirinyaga University College	NET EXPENDITURE Head ... KShs.	160,000,000	170,000,000	200,000,000
1065103700 Dedan Kimathi University of Technology.				
1065103701 Academic Block	2630200 Capital Grants to Government Agencies and other Levels of Government	65,838,688	55,900,000	86,000,000
	GROSS EXPENDITURE	65,838,688	55,900,000	86,000,000
	NET EXPENDITURE Sub-Head KShs.	65,838,688	55,900,000	86,000,000
1065103702 Resource Center III(Library and Offices)	2630200 Capital Grants to Government Agencies and other Levels of Government	150,049,632	150,200,000	151,000,000
	GROSS EXPENDITURE	150,049,632	150,200,000	151,000,000
	NET EXPENDITURE Sub-Head KShs.	150,049,632	150,200,000	151,000,000
1065103708 University Main Lecture Theater	2630200 Capital Grants to Government Agencies and other Levels of Government	26,666,667	26,666,667	27,000,000
	GROSS EXPENDITURE	26,666,667	26,666,667	27,000,000
	NET EXPENDITURE Sub-Head KShs.	26,666,667	26,666,667	27,000,000
1065103700 Dedan Kimathi University of Technology	NET EXPENDITURE Head ... KShs.	242,554,987	232,766,667	264,000,000
1065103800 Taita Taveta University College.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065103801 Proposed Construction of Mines	2630200 Capital Grants to Government Agencies and other Levels of Government	9,120,759	9,500,000	9,760,000
	GROSS EXPENDITURE	9,120,759	9,500,000	9,760,000
	NET EXPENDITURE Sub-Head KShs.	9,120,759	9,500,000	9,760,000
1065103806 Supply	2630200 Capital Grants to Government Agencies and other Levels of Government	4,564,437	4,760,000	4,800,000
	GROSS EXPENDITURE	4,564,437	4,760,000	4,800,000
	NET EXPENDITURE Sub-Head KShs.	4,564,437	4,760,000	4,800,000
1065103807 Fencing of Taveta Plot & Construction of office block	2630200 Capital Grants to Government Agencies and other Levels of Government	6,301,153	6,450,000	6,500,000
	GROSS EXPENDITURE	6,301,153	6,450,000	6,500,000
	NET EXPENDITURE Sub-Head KShs.	6,301,153	6,450,000	6,500,000
1065103808 Proposed Construction of Mines	2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	70,000,000	120,000,000
	GROSS EXPENDITURE	95,000,000	70,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	95,000,000	70,000,000	120,000,000
1065103812 Completion of Administration/Classroom	2630200 Capital Grants to Government Agencies and other Levels of Government	57,587,671	80,000,000	87,000,000
	GROSS EXPENDITURE	57,587,671	80,000,000	87,000,000
	NET EXPENDITURE Sub-Head KShs.	57,587,671	80,000,000	87,000,000
1065103800 Taita Taveta University College	NET EXPENDITURE Head ... KShs.	172,574,020	170,710,000	228,060,000
1065103900 Science and Technology Programme Activities.				

VOTE D1065 State Department for University Education

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1065 State Department for University Education

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1065103901 Construction of NACOSTI Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	28,003,341	150,000,000	100,000,000
	GROSS EXPENDITURE	28,003,341	150,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	28,003,341	150,000,000	100,000,000
1065103902 Science and Technology Parks Initiative	2630200 Capital Grants to Government Agencies and other Levels of Government	312,996,659	315,000,000	320,000,000
	GROSS EXPENDITURE	312,996,659	315,000,000	320,000,000
	NET EXPENDITURE Sub-Head KShs.	312,996,659	315,000,000	320,000,000
1065103900 Science and Technology Programme Activities	NET EXPENDITURE Head ... KShs.	341,000,000	465,000,000	420,000,000
1065104000 Biosafety Appeals Board.				
1065104001 Biosafety Appeals Board	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-
	GROSS EXPENDITURE	15,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-
1065104000 Biosafety Appeals Board	NET EXPENDITURE Head ... KShs.	15,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1065 State Department for University Education Kshs.	8,503,750,630	10,358,070,000	11,707,820,000

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017 KShs.	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.						
1065100101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,000,000	-	-	-	-
	2210700 Training Expenses	260,500,000	-	-	200,000,000	-
	2211000 Specialised Materials and Supplies	845,500,000	-	-	828,000,000	-
	2211200 Fuel Oil and Lubricants	4,000,000	-	-	-	-
	2211300 Other Operating Expenses	27,000,000	-	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,500,000	-	-	-	-
	3110200 Construction of Building	450,500,000	-	-	433,000,000	-
	GROSS EXPENDITURE	1,601,000,000	-	-	1,461,000,000	-
	Appropriations in Aid	1,461,000,000				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	1,461,000,000		-		-
	NET EXPENDITURE	140,000,000		-		-
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education	NET EXPENDITURE	140,000,000		-		-
1065100200 Technical University of Mombasa.						
1065100201 School of Medicine	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-
	GROSS EXPENDITURE	110,000,000	-	-	-	-
	NET EXPENDITURE	110,000,000		-		-
1065100202 Customer care centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-		-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100203 Laboratory Equipment for faculty of Applied and Health sciences	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1065100204 Hostel at Kwale campus	2630200 Capital Grants to Government Agencies and other Levels of Government	77,597,043	-	-	-	-
	GROSS EXPENDITURE	77,597,043	-	-	-	-
	NET EXPENDITURE	77,597,043		-	-	-
1065100205 Completion of laboratory for Faculty of Applied & Health Sciences	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000		-	-	-
1065100206 Gotani fence	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1065100200 Technical University of Mombasa	NET EXPENDITURE	203,597,043		-	-	-
1065100300 Technical University of Kenya.						
1065100301 School of Engineering Science and Technology Complex (Block S)-Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	71,250,563	-	-	-	-
	GROSS EXPENDITURE	71,250,563	-	-	-	-
	NET EXPENDITURE	71,250,563		-	-	-
1065100302 Proposed studio	2630200 Capital Grants to Government Agencies and other Levels of Government	175,009,194	-	-	-	-
	GROSS EXPENDITURE	175,009,194	-	-	-	-
	NET EXPENDITURE	175,009,194		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100300 Technical University of Kenya	NET EXPENDITURE	246,259,757		-	-	-
1065100400 University of Nairobi.						
1065100406 Proposed Construction of Library -KSC	2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-	-
	GROSS EXPENDITURE	54,000,000	-	-	-	-
	NET EXPENDITURE	54,000,000		-	-	-
1065100407 University of Nairobi Biotechnology Project	2630200 Capital Grants to Government Agencies and other Levels of Government	14,044,396	14,044,396	-	-	-
	GROSS EXPENDITURE	14,044,396	14,044,396	-	-	-
	Appropriations in Aid	14,044,396		-		-
	1320200 Grants from International Organizations	14,044,396		-		-
	NET EXPENDITURE	-		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100408 Generating Evidence for Population Dynamics	2630200 Capital Grants to Government Agencies and other Levels of Government	5,050,000	300,000	4,750,000	-	-
	GROSS EXPENDITURE	5,050,000	300,000	4,750,000	-	-
	Appropriations in Aid	300,000		-		-
	1320200 Grants from International Organizations	300,000		-		-
	NET EXPENDITURE	4,750,000		4,750,000	-	-
1065100400 University of Nairobi	NET EXPENDITURE	58,750,000		4,750,000	-	-
1065100500 Murang'a University College.						
1065100501 Proposed Gate works & Ablution Blocks	2630200 Capital Grants to Government Agencies and other Levels of Government	4,061,693	-	-	-	-
	GROSS EXPENDITURE	4,061,693	-	-	-	-
	NET EXPENDITURE	4,061,693		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100502 Hostel Block Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	72,770,478	-	-	-	-
	GROSS EXPENDITURE	72,770,478	-	-	-	-
	NET EXPENDITURE	72,770,478				
1065100503 Tuition Block Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	4,176,450	-	-	-	-
	GROSS EXPENDITURE	4,176,450	-	-	-	-
	NET EXPENDITURE	4,176,450				
1065100504 Water Tank 400M3	2630200 Capital Grants to Government Agencies and other Levels of Government	2,061,678	-	-	-	-
	GROSS EXPENDITURE	2,061,678	-	-	-	-
	NET EXPENDITURE	2,061,678				
1065100506 Tuition Block Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	63,209,318	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	63,209,318	-	-	-	-
	NET EXPENDITURE	63,209,318	-	-	-	-
1065100507 Construction of Hostel Block Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000	-	-	-	-
1065100500 Murang'a University College	NET EXPENDITURE	226,279,617	-	-	-	-
1065100600 Kenyatta University.						
1065100601 Kenyatta University Children Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	73,221,052	-	-	-	-
	3110200 Construction of Building	1,500,000,000	-	-	1,500,000,000	-
	GROSS EXPENDITURE	1,573,221,052	-	-	1,500,000,000	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	1,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000		-		-
	NET EXPENDITURE	73,221,052		-		-
1065100600 Kenyatta University	NET EXPENDITURE	73,221,052		-		-
1065100700 Egerton University.						
1065100701 Physical Sciences Lab 2 A	2630200 Capital Grants to Government Agencies and other Levels of Government	60,630,488		-		-
	GROSS EXPENDITURE	60,630,488		-		-
	NET EXPENDITURE	60,630,488		-		-
1065100702 Physical Sciences Lab 2 B	2630200 Capital Grants to Government Agencies and other Levels of Government	237,288,623		-		-
	GROSS EXPENDITURE	237,288,623		-		-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	237,288,623	-	-	-	-
1065100703 Library (Phase 1)	2630200 Capital Grants to Government Agencies and other Levels of Government	17,123,690	-	-	-	-
	GROSS EXPENDITURE	17,123,690	-	-	-	-
	NET EXPENDITURE	17,123,690	-	-	-	-
1065100700 Egerton University	NET EXPENDITURE	315,042,801	-	-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.						
1065100801 New Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	125,015,436	-	-	-	-
	GROSS EXPENDITURE	125,015,436	-	-	-	-
	NET EXPENDITURE	125,015,436	-	-	-	-
1065100802 Proposed Common Lecture Building 'B'	2630200 Capital Grants to Government Agencies and other Levels of Government	447,222	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	447,222	-	-	-	-
	NET EXPENDITURE	447,222		-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Technol	NET EXPENDITURE	125,462,658		-	-	-
1065100900 Maseno University.						
1065100901 Completion of Library	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000		-	-	-
1065100902 Construction of Medical Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065100900 Maseno University	NET EXPENDITURE	280,000,000	-	-	-	-
1065101000 Moi University.						
1065101001 Construction of Library At Annex.	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000				
1065101002 School of Public Health	2630200 Capital Grants to Government Agencies and other Levels of Government	66,412,188	-	-	-	-
	GROSS EXPENDITURE	66,412,188	-	-	-	-
	NET EXPENDITURE	66,412,188				
1065101003 2250 Students Hostels Block 3 Wing C	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	-	-	-	-
	GROSS EXPENDITURE	34,000,000	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	34,000,000	-	-	-	-
1065101004 Completion of Sewer Age Works	2630200 Capital Grants to Government Agencies and other Levels of Government	34,666,666	-	-	-	-
	GROSS EXPENDITURE	34,666,666	-	-	-	-
	NET EXPENDITURE	34,666,666	-	-	-	-
1065101005 Procurement of Textile Training Machinery at RIVATEX	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-
	GROSS EXPENDITURE	160,000,000	-	-	-	-
	NET EXPENDITURE	160,000,000	-	-	-	-
1065101000 Moi University	NET EXPENDITURE	335,078,854	-	-	-	-
1065101100 Masinde Muliro University.						
1065101103 Multi-Purpose Hall-Phase 1-Completion Works	2630200 Capital Grants to Government Agencies and other Levels of Government	104,400,000	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	104,400,000	-	-	-	-
	NET EXPENDITURE	104,400,000		-	-	-
1065101105 Turkana University College	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-
	GROSS EXPENDITURE	600,000,000	-	-	-	-
	NET EXPENDITURE	600,000,000		-	-	-
1065101100 Masinde Muliro University	NET EXPENDITURE	704,400,000		-	-	-
1065101200 Koitalel Arap Samoei University College.						
1065101201 Koitalel Arap Samoei University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	-	-	-
	GROSS EXPENDITURE	155,000,000	-	-	-	-
	NET EXPENDITURE	155,000,000		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065101200 Koitalel Arap Samoei University College	NET EXPENDITURE	155,000,000	-	-	-	-
1065101300 Gatundu University College.						
1065101301 Gatundu University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	-	-	-
	GROSS EXPENDITURE	155,000,000	-	-	-	-
	NET EXPENDITURE	155,000,000				
1065101300 Gatundu University College	NET EXPENDITURE	155,000,000				
1065101400 Bomet University College.						
1065101401 Bomet University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	-	-	-
	GROSS EXPENDITURE	155,000,000	-	-	-	-
	NET EXPENDITURE	155,000,000				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065101400 Bomet University College	NET EXPENDITURE	155,000,000	-	-	-	-
1065101500 Tom Mboya University College.						
1065101501 Tom Mboya University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	-	-	-
	GROSS EXPENDITURE	155,000,000	-	-	-	-
	NET EXPENDITURE	155,000,000				
1065101500 Tom Mboya University College	NET EXPENDITURE	155,000,000				
1065101600 Alupe University College.						
1065101601 Alupe University College	2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	-	-	-
	GROSS EXPENDITURE	155,000,000	-	-	-	-
	NET EXPENDITURE	155,000,000				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065101600 Alupe University College	NET EXPENDITURE	155,000,000	-	-	-	-
1065101700 Kaimosi University College.						
1065101701 Kaimosi University College	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000				
1065101700 Kaimosi University College	NET EXPENDITURE	100,000,000				
1065101800 Kibabii University College.						
1065101802 Proposed Phase II of Education Tuition Block & Associated Works	2630200 Capital Grants to Government Agencies and other Levels of Government	235,500,000	-	-	-	-
	GROSS EXPENDITURE	235,500,000	-	-	-	-
	NET EXPENDITURE	235,500,000				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065101803 Proposed Construction of Oxidation Ponds	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000	-	-	-	-
	GROSS EXPENDITURE	30,000	-	-	-	-
	NET EXPENDITURE	30,000		-	-	-
1065101800 Kibabii University College	NET EXPENDITURE	235,530,000		-	-	-
1065101900 South Eastern Kenya University.						
1065101901 Tuition and office block 2	2630200 Capital Grants to Government Agencies and other Levels of Government	13,544,895	-	-	-	-
	GROSS EXPENDITURE	13,544,895	-	-	-	-
	NET EXPENDITURE	13,544,895		-	-	-
1065101902 Construction of the hostel and kitchen block phase 2	2630200 Capital Grants to Government Agencies and other Levels of Government	12,447,765	-	-	-	-
	GROSS EXPENDITURE	12,447,765	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	12,447,765	-	-	-	-
1065101903 Sports Facilities	2630200 Capital Grants to Government Agencies and other Levels of Government	1,281,624	-	-	-	-
	GROSS EXPENDITURE	1,281,624	-	-	-	-
	NET EXPENDITURE	1,281,624	-	-	-	-
1065101905 Electronic gate	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-
	GROSS EXPENDITURE	2,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000	-	-	-	-
1065101906 CCTV Cameras	2630200 Capital Grants to Government Agencies and other Levels of Government	3,800,000	-	-	-	-
	GROSS EXPENDITURE	3,800,000	-	-	-	-
	NET EXPENDITURE	3,800,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065101910 Cabro works(internal road improvement)	2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,521	-	-	-	-
	GROSS EXPENDITURE	2,017,521	-	-	-	-
	NET EXPENDITURE	2,017,521	-	-	-	-
1065101911 Students' hostels Phase V	2630200 Capital Grants to Government Agencies and other Levels of Government	5,064,692	-	-	-	-
	GROSS EXPENDITURE	5,064,692	-	-	-	-
	NET EXPENDITURE	5,064,692	-	-	-	-
1065101912 ICT infrastructure cabling	2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-
	GROSS EXPENDITURE	4,500,000	-	-	-	-
	NET EXPENDITURE	4,500,000	-	-	-	-
1065101913 Construction and Completion of Central Store	2630200 Capital Grants to Government Agencies and other Levels of Government	7,995,519	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	7,995,519	-	-	-	-
	NET EXPENDITURE	7,995,519	-	-	-	-
1065101916 Construction of Wote Campus	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000	-	-	-	-
1065101917 Construction of Kitui Campus	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1065101918 Construction of Humanities and Social Sciences Lecture halls	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	60,000,000	-	-	-	-
1065101900 South Eastern Kenya University	NET EXPENDITURE	202,652,016	-	-	-	-
1065102000 Pwani University.						
1065102001 Library	2630200 Capital Grants to Government Agencies and other Levels of Government	85,698,617	-	-	-	-
	GROSS EXPENDITURE	85,698,617	-	-	-	-
	NET EXPENDITURE	85,698,617	-	-	-	-
1065102002 Prefab- Class Rooms	2630200 Capital Grants to Government Agencies and other Levels of Government	361,250	-	-	-	-
	GROSS EXPENDITURE	361,250	-	-	-	-
	NET EXPENDITURE	361,250	-	-	-	-
1065102005 Internal Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	9,438,488	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	9,438,488	-	-	-	-
	NET EXPENDITURE	9,438,488	-	-	-	-
1065102006 Construction of lecture Theatres and Laboratories	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1065102000 Pwani University	NET EXPENDITURE	195,498,355	-	-	-	-
1065102100 The Chuka University.						
1065102101 Construction of Men's Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	147,333,333	-	-	-	-
	GROSS EXPENDITURE	147,333,333	-	-	-	-
	NET EXPENDITURE	147,333,333	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065102102 Construction of Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	38,666,700	-	-	-	-
	GROSS EXPENDITURE	38,666,700	-	-	-	-
	NET EXPENDITURE	38,666,700	-	-	-	-
1065102104 Construction of Business Studies Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	57,133,300	-	-	-	-
	GROSS EXPENDITURE	57,133,300	-	-	-	-
	NET EXPENDITURE	57,133,300	-	-	-	-
1065102100 Chuka University	NET EXPENDITURE	243,133,333	-	-	-	-
1065102200 Kisii University.						
1065102201 ICT Center	2630200 Capital Grants to Government Agencies and other Levels of Government	195,703,038	-	-	-	-
	GROSS EXPENDITURE	195,703,038	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	195,703,038		-	-	-
1065102202 Lecture Theatres	2630200 Capital Grants to Government Agencies and other Levels of Government	78,962,503	-	-	-	-
	GROSS EXPENDITURE	78,962,503	-	-	-	-
	NET EXPENDITURE	78,962,503		-	-	-
1065102203 Hostels	2630200 Capital Grants to Government Agencies and other Levels of Government	55,180,608	-	-	-	-
	GROSS EXPENDITURE	55,180,608	-	-	-	-
	NET EXPENDITURE	55,180,608		-	-	-
1065102200 Kisii University	NET EXPENDITURE	329,846,149		-	-	-
1065102300 Laikipia University of Technology.						
1065102301 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	171,444,470	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	171,444,470	-	-	-	-
	NET EXPENDITURE	171,444,470	-	-	-	-
1065102302 Library & Admin Building	2630200 Capital Grants to Government Agencies and other Levels of Government	51,214,544	-	-	-	-
	GROSS EXPENDITURE	51,214,544	-	-	-	-
	NET EXPENDITURE	51,214,544	-	-	-	-
1065102303 Roads Phase II (Gate & Ancilliary Facilities)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,281,575	-	-	-	-
	GROSS EXPENDITURE	10,281,575	-	-	-	-
	NET EXPENDITURE	10,281,575	-	-	-	-
1065102305 Conversion of Classrooms to Science Laboratories	2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	-	-	-	-
	GROSS EXPENDITURE	35,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	35,500,000	-	-	-	-
1065102300 Laikipia University of Technology	NET EXPENDITURE	268,440,589	-	-	-	-
1065102400 Meru University of Science and Technology.						
1065102402 Construction of Engineering Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	139,174,658	-	-	-	-
	GROSS EXPENDITURE	139,174,658	-	-	-	-
	NET EXPENDITURE	139,174,658	-	-	-	-
1065102403 Completion of Dining Hall and Kitchen	2630200 Capital Grants to Government Agencies and other Levels of Government	36,185,962	-	-	-	-
	GROSS EXPENDITURE	36,185,962	-	-	-	-
	NET EXPENDITURE	36,185,962	-	-	-	-
1065102405 Construction of Sports fields	2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	44,000,000	-	-	-	-
	NET EXPENDITURE	44,000,000	-	-	-	-
1065102406 Construction of Sewerage Systems Phase 2	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1065102408 Construction of Water Reservoir	2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000	-	-	-	-
1065102409 Procurement and Transport building	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	
1065102400 Meru University of Science and Technology	NET EXPENDITURE	231,360,620	-	-	-	
1065102500 Multimedia University of Kenya.						
1065102501 Perimeter Wall	2630200 Capital Grants to Government Agencies and other Levels of Government	50,834,829	-	-	-	
	GROSS EXPENDITURE	50,834,829	-	-	-	
	NET EXPENDITURE	50,834,829	-	-	-	
1065102502 Lecture Hall & Offices	2630200 Capital Grants to Government Agencies and other Levels of Government	99,800,000	-	-	-	
	GROSS EXPENDITURE	99,800,000	-	-	-	
	NET EXPENDITURE	99,800,000	-	-	-	
1065102500 Multimedia University of Kenya	NET EXPENDITURE	150,634,829	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065102600 Maasai Mara University.						
1065102602 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	250,660,000	-	-	-	-
	GROSS EXPENDITURE	250,660,000	-	-	-	-
	NET EXPENDITURE	250,660,000		-	-	-
1065102600 Maasai Mara University	NET EXPENDITURE	250,660,000		-	-	-
1065102700 University of Kabianga.						
1065102701 Lecture Halls Phase III	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1065102709 Construction of Library	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000		-	-	-
1065102700 University of Kabianga	NET EXPENDITURE	250,000,000		-	-	-
1065102800 University of Eldoret.						
1065102801 Construction of Education Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	65,922,277	-	-	-	-
	GROSS EXPENDITURE	65,922,277	-	-	-	-
	NET EXPENDITURE	65,922,277		-	-	-
1065102802 Construction of Engineering Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	1,302,000	-	-	-	-
	GROSS EXPENDITURE	1,302,000	-	-	-	-
	NET EXPENDITURE	1,302,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065102803 School of Economics and Business Mgt Complex	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1065102804 Construction of Perimeter Wall and Securing	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000	-	-	-	-
1065102805 Construction of Main Gate	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1065102806 CCTV Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	7,000,000	-	-	-	-
	NET EXPENDITURE	7,000,000		-	-	-
1065102807 High Mast Floodlights Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-
	GROSS EXPENDITURE	9,000,000	-	-	-	-
	NET EXPENDITURE	9,000,000		-	-	-
1065102800 University of Eldoret	NET EXPENDITURE	233,224,277		-	-	-
1065102900 Karatina University.						
1065102902 Construction of Resource centre	2630200 Capital Grants to Government Agencies and other Levels of Government	59,166,346	-	-	-	-
	GROSS EXPENDITURE	59,166,346	-	-	-	-
	NET EXPENDITURE	59,166,346		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065102903 Construction of Hostel (750 bed capacity)	2630200 Capital Grants to Government Agencies and other Levels of Government	41,504,409	-	-	-	-
	GROSS EXPENDITURE	41,504,409	-	-	-	-
	NET EXPENDITURE	41,504,409		-	-	-
1065102900 Karatina University	NET EXPENDITURE	100,670,755		-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.						
1065103002 Modern Library (Bondo)	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-
	GROSS EXPENDITURE	110,000,000	-	-	-	-
	NET EXPENDITURE	110,000,000		-	-	-
1065103003 Student Hostel (Bondo)	2630200 Capital Grants to Government Agencies and other Levels of Government	118,523,756	-	-	-	-
	GROSS EXPENDITURE	118,523,756	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	118,523,756		-	-	-
1065103004 Teaching & Research Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	-	-	-	-
	GROSS EXPENDITURE	22,000,000	-	-	-	-
	NET EXPENDITURE	22,000,000		-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology	NET EXPENDITURE	250,523,756		-	-	-
1065103100 Machakos University College.						
1065103101 WIP-Lecture Theatre and Classroom Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	61,700,000	-	-	-	-
	GROSS EXPENDITURE	61,700,000	-	-	-	-
	NET EXPENDITURE	61,700,000		-	-	-
1065103102 Land	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1065103103 Extension of ADB Building	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1065103104 Renovations of Buildings	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1065103106 Laboratory & Workshops Apparatus	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	-
1065103108 Lift-Training Hotel	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1065103110 Borehole & Accessories	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000	-	-	-	-
1065103111 Equipping of ADB Building	2630200 Capital Grants to Government Agencies and other Levels of Government	11,600,000	-	-	-	-
	GROSS EXPENDITURE	11,600,000	-	-	-	-
	NET EXPENDITURE	11,600,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103100 Machakos University College	NET EXPENDITURE	212,300,000	-	-	-	-
1065103200 Embu University College.						
1065103202 Administration Block	2630200 Capital Grants to Government Agencies and other Levels of Government	56,879,955	-	-	-	-
	GROSS EXPENDITURE	56,879,955	-	-	-	-
	NET EXPENDITURE	56,879,955				
1065103203 Office Block	2630200 Capital Grants to Government Agencies and other Levels of Government	21,167,290	-	-	-	-
	GROSS EXPENDITURE	21,167,290	-	-	-	-
	NET EXPENDITURE	21,167,290				
1065103205 Construction of livestock house	2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000	-	-	-	-
	GROSS EXPENDITURE	1,300,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	1,300,000	-	-	-	-
1065103206 Diagnostic Laboratory	2630200 Capital Grants to Government Agencies and other Levels of Government	1,114,064	-	-	-	-
	GROSS EXPENDITURE	1,114,064	-	-	-	-
	NET EXPENDITURE	1,114,064	-	-	-	-
1065103208 Bore hole project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,143,980	-	-	-	-
	GROSS EXPENDITURE	2,143,980	-	-	-	-
	NET EXPENDITURE	2,143,980	-	-	-	-
1065103209 New Multipurpose hall	2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,387	-	-	-	-
	GROSS EXPENDITURE	2,175,387	-	-	-	-
	NET EXPENDITURE	2,175,387	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103211 Gate (acceleration and deceleration lanes)	2630200 Capital Grants to Government Agencies and other Levels of Government	653,896	-	-	-	-
	GROSS EXPENDITURE	653,896	-	-	-	-
	NET EXPENDITURE	653,896		-	-	-
1065103214 Library (Phase 1)	2630200 Capital Grants to Government Agencies and other Levels of Government	136,045,583	-	-	-	-
	GROSS EXPENDITURE	136,045,583	-	-	-	-
	NET EXPENDITURE	136,045,583		-	-	-
1065103200 Embu University College	NET EXPENDITURE	221,480,155		-	-	-
1065103300 Rongo University College.						
1065103301 Tuition Block	2630200 Capital Grants to Government Agencies and other Levels of Government	110,537,892	-	-	-	-
	GROSS EXPENDITURE	110,537,892	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	110,537,892	-	-	-	-
1065103302 Water treatment plant	2630200 Capital Grants to Government Agencies and other Levels of Government	8,798,994	-	-	-	-
	GROSS EXPENDITURE	8,798,994	-	-	-	-
	NET EXPENDITURE	8,798,994	-	-	-	-
1065103303 Dinning hall	2630200 Capital Grants to Government Agencies and other Levels of Government	5,073,389	-	-	-	-
	GROSS EXPENDITURE	5,073,389	-	-	-	-
	NET EXPENDITURE	5,073,389	-	-	-	-
1065103304 Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	79,577,061	-	-	-	-
	GROSS EXPENDITURE	79,577,061	-	-	-	-
	NET EXPENDITURE	79,577,061	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103300 Rongo University College	NET EXPENDITURE	203,987,336		-	-	-
1065103400 Co-operative University College of Kenya.						
1065103401 Construction of lecturer Theatre	2630200 Capital Grants to Government Agencies and other Levels of Government	184,587,671	-	-	-	-
	GROSS EXPENDITURE	184,587,671	-	-	-	-
	NET EXPENDITURE	184,587,671		-	-	-
1065103400 Co-operative University College of Kenya	NET EXPENDITURE	184,587,671		-	-	-
1065103500 Garissa University College.						
1065103501 Masonary wall	2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-	-
	GROSS EXPENDITURE	125,000,000	-	-	-	-
	NET EXPENDITURE	125,000,000		-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103502 Construction of 750 Students Hostel	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1065103500 Garissa University College	NET EXPENDITURE	225,000,000		-	-	-
1065103600 Kirinyaga University College.						
1065103603 Office block	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-
	GROSS EXPENDITURE	160,000,000	-	-	-	-
	NET EXPENDITURE	160,000,000		-	-	-
1065103600 Kirinyaga University College	NET EXPENDITURE	160,000,000		-	-	-
1065103700 Dedan Kimathi University of Technology.						

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103701 Academic Block	2630200 Capital Grants to Government Agencies and other Levels of Government	65,838,688	-	-	-	-
	GROSS EXPENDITURE	65,838,688	-	-	-	-
	NET EXPENDITURE	65,838,688				
1065103702 Resource Center III(Library and Offices)	2630200 Capital Grants to Government Agencies and other Levels of Government	150,049,632	-	-	-	-
	GROSS EXPENDITURE	150,049,632	-	-	-	-
	NET EXPENDITURE	150,049,632				
1065103708 University Main Lecture Theater	2630200 Capital Grants to Government Agencies and other Levels of Government	26,666,667	-	-	-	-
	GROSS EXPENDITURE	26,666,667	-	-	-	-
	NET EXPENDITURE	26,666,667				
1065103700 Dedan Kimathi University of Technology	NET EXPENDITURE	242,554,987				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103800 Taita Taveta University College.						
1065103801 Proposed Construction of Mines	2630200 Capital Grants to Government Agencies and other Levels of Government	9,120,759	-	-	-	-
	GROSS EXPENDITURE	9,120,759	-	-	-	-
	NET EXPENDITURE	9,120,759				
1065103806 Supply	2630200 Capital Grants to Government Agencies and other Levels of Government	4,564,437	-	-	-	-
	GROSS EXPENDITURE	4,564,437	-	-	-	-
	NET EXPENDITURE	4,564,437				
1065103807 Fencing of Taveta Plot & Construction of office block	2630200 Capital Grants to Government Agencies and other Levels of Government	6,301,153	-	-	-	-
	GROSS EXPENDITURE	6,301,153	-	-	-	-
	NET EXPENDITURE	6,301,153				

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1065103808 Proposed Construction of Mines	2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	-	-	-
	GROSS EXPENDITURE	95,000,000	-	-	-	-
	NET EXPENDITURE	95,000,000				
1065103812 Completion of Administration/Classroom	2630200 Capital Grants to Government Agencies and other Levels of Government	57,587,671	-	-	-	-
	GROSS EXPENDITURE	57,587,671	-	-	-	-
	NET EXPENDITURE	57,587,671				
1065103800 Taita Taveta University College	NET EXPENDITURE	172,574,020				
1065103900 Science and Technology Programme Activities.						
1065103901 Construction of NACOSTI Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	28,003,341	-	-	-	-
	GROSS EXPENDITURE	28,003,341	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	28,003,341	-	-	-	-
1065103902 Science and Technology Parks Initiative	2630200 Capital Grants to Government Agencies and other Levels of Government	312,996,659	-	-	-	-
	GROSS EXPENDITURE	312,996,659	-	-	-	-
	NET EXPENDITURE	312,996,659	-	-	-	-
1065103900 Science and Technology Programme Activities	NET EXPENDITURE	341,000,000	-	-	-	-
1065104000 Biosafety Appeals Board.						
1065104001 Biosafety Appeals Board	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1065104000 Biosafety Appeals Board	NET EXPENDITURE	15,000,000	-	-	-	-

VOTE 1065 State Department for University Education

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	
	TOTAL FOR VOTE D1065 State Department for University Education	8,503,750,630	14,344,396	4,750,000	2,961,000,000	-

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the The National Treasury, for capital expenditure.

(KShs 26,657,892,403)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071100100 Support to Public Financial Management (PFM-R)	1,278,700,000	-	1,278,700,000	245,800,000	35,800,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	819,424,800	204,856,200	614,568,600	743,699,461	-
1071100900 Kenya Petroleum Technical Assistance Project (KEPTAP)	573,805,000	-	573,805,000	200,000,000	-
1071101000 HIV/AIDS Round 7	13,455,781,392	11,091,893,705	2,363,887,687	13,187,640,810	13,049,069,364
1071101100 Tuberculosis Round 6	2,710,462,643	2,308,452,176	402,010,467	1,208,642,764	1,208,642,764
1071101200 Malaria Round 10 - Special Global Fund	4,905,189,049	4,492,025,831	413,163,218	4,528,578,378	4,528,578,378
1071101300 Technical Support Programme (ERD)	70,000,000	70,000,000	-	12,408,806	-
1071101400 Regional integration implementation program	207,000,000	-	207,000,000	74,729,242	74,729,242
1071101500 Support To Monitoring Of UNDAF In Delivery As One Approach	54,000,000	20,000,000	34,000,000	71,000,000	50,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the The National Treasury, for capital expenditure.

(KShs 26,657,892,403)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071101600 Profit Programme	850,000,000	685,000,000	165,000,000	1,377,026,539	2,213,466,000
1071101700 Financial Sector Support Project (FSSP)	573,805,000	-	573,805,000	607,274,000	714,534,000
1071101900 Construction of the connecting bridge between Treasury and Bima House	34,000,000	-	34,000,000	-	-
1071102000 Replacement of four (4No.) lifts at Bima	48,863,420	-	48,863,420	-	-
1071102200 Strategic Investments in Public Enterprises	300,000,000	-	300,000,000	8,844,007,970	17,563,960,504
1071102300 Equity Acquisition in DeLa Rue	500,000,000	-	500,000,000	300,000,000	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House	100,280,191	-	100,280,191	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS	100,000,000	-	100,000,000	125,000,000	-
1071102600 Equity and Subscriptions in International Financial Institutions	3,100,044,200	-	3,100,044,200	1,909,219,748	2,398,219,747
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management	220,000,000	-	220,000,000	243,000,000	132,000,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the The National Treasury, for capital expenditure.

(KShs 26,657,892,403)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071102800 Establishment of secure and coordinated border control points	200,000,000	-	200,000,000	330,320,000	260,000,000
1071102900 Development/Modernisation of KRA Offices, Staff Housing and KESRA	-	-	-	216,334,000	1,600,000,000
1071103000 Construction of alternate Data Recovery Centre	206,000,000	-	206,000,000	217,872,793	96,000,000
1071103200 Rehabilitatiion and Expansion of Herufi Data Center	300,746,121	-	300,746,121	323,253,459	-
1071103400 Equipping, Operationalisation of Disaster Recovery Centre-Phase III	175,000,000	-	175,000,000	1,075,000,000	300,000,000
1071103500 Upgrading, Integration of Pensions Management Information System	232,000,000	-	232,000,000	330,000,000	350,000,000
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	128,200,001	-	128,200,001	300,000,001	300,000,001
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	350,000,000	-	350,000,000	400,000,000	400,000,000
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	150,000,000	-	150,000,000	300,000,000	300,000,000
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	299,978,168	-	299,978,168	-	-

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the The National Treasury, for capital expenditure.

(KShs 26,657,892,403)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071104400 Contingency Fund Transfers	5,000,000,000	-	5,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers	6,000,000,000	-	6,000,000,000	6,000,000,000	6,000,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system	150,000,000	-	150,000,000	250,000,000	-
1071104900 Document management system	-	-	-	-	330,000,000
1071105000 Establishment of IFMIS call centre and help desk	-	-	-	-	80,000,000
1071105100 Provision of Procure to Pay - System Integrator for Parastatals	550,000,000	-	550,000,000	750,000,000	-
1071105300 Governance,Risk and Compliance	30,000,000	-	30,000,000	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	100,047,900	-	100,047,900	50,000,000	-
1071105600 Establishment of Regional offices – PPOA	100,000,000	-	100,000,000	150,000,000	150,000,000
1071105700 Single Window Support Project	300,000,000	-	300,000,000	200,000,000	35,800,000

VOTE D1071 The National Treasury

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the The National Treasury, for capital expenditure.

(KShs 26,657,892,403)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System	50,000,000	-	50,000,000	200,000,000	100,000,000
1071106000 Upgrading of E-ProMIS System	55,440,000	-	55,440,000	-	-
1071106100 Professional capacity development program for policy analysts	200,000,000	-	200,000,000	200,000,000	200,000,000
1071106200 Capacity building for inter-governmental fiscal relations	50,000,000	-	50,000,000	100,000,000	100,000,000
1071106300 Aid Effectiveness	1,352,430	-	1,352,430	-	-
1071106400 Development of market openness gauge system	-	-	-	55,000,000	55,000,000
1071106600 Strategic Response to Public Initiatives	1,000,000,000	-	1,000,000,000	-	-
TOTAL FOR VOTE D1071 The National Treasury	45,530,120,315	18,872,227,912	26,657,892,403	50,125,807,971	57,625,800,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).				
1071100101 Headquarters	2110200 Basic Wages - Temporary Employees	35,800,000	35,800,000	35,800,000
	2640500 Other Capital Grants and Transfers	1,242,900,000	210,000,000	-
	GROSS EXPENDITURE	1,278,700,000	245,800,000	35,800,000
	NET EXPENDITURE Sub-Head KShs.	1,278,700,000	245,800,000	35,800,000
1071100100 Support to Public Financial Management (PFM-R)	NET EXPENDITURE Head ... KShs.	1,278,700,000	245,800,000	35,800,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP)				
1071100701 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	819,424,800	743,699,461	-
	GROSS EXPENDITURE	819,424,800	743,699,461	-
	Appropriations in Aid	204,856,200	185,924,865	-
	5120200 Foreign Borrowing - Direct Payments	204,856,200	185,924,865	-
	NET EXPENDITURE Sub-Head KShs.	614,568,600	557,774,596	-
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	NET EXPENDITURE Head ... KShs.	614,568,600	557,774,596	-
1071100900 Kenya Petroleum Technical Assistance Project (KEPTAP).				
1071100901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	573,805,000	200,000,000	-
	GROSS EXPENDITURE	573,805,000	200,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	573,805,000	200,000,000	-
1071100900 Kenya Petroleum Technical Assistance Project (KEPTAP) 1071101000 HIV/AIDS Round 7.	NET EXPENDITURE Head ... KShs.	573,805,000	200,000,000	-
1071101001 Headquarters	2110200 Basic Wages - Temporary Employees	10,718,946	10,718,946	10,718,946
	2110300 Personal Allowance - Paid as Part of Salary	12,998,114	12,998,114	12,998,114
	2210200 Communication, Supplies and Services	1,180,447	1,180,447	1,180,447
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	24,742,641	24,742,641	24,742,641
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,647,473	4,647,473	4,647,473
	2210500 Printing , Advertising and Information Supplies and Services	714,594	714,594	714,594
	2210700 Training Expenses	15,363,105	15,363,105	15,363,105
	2210800 Hospitality Supplies and Services	1,780,933	1,780,933	1,780,933
	2210900 Insurance Costs	3,505,645	3,505,645	3,505,645
	2211000 Specialised Materials and Supplies	10,779,931,725	11,211,791,143	11,248,199,949
	2211100 Office and General Supplies and Services	2,056,986	2,056,986	2,056,986
	2211200 Fuel Oil and Lubricants	2,051,653	2,051,653	2,051,653
	2211300 Other Operating Expenses	214,214,303	214,214,303	214,214,303
	220100 Routine Maintenance - Vehicles and Other Transport Equipment	740,316	740,316	740,316

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2220200 Routine Maintenance - Other Assets	549,687	549,687	549,687
	2640500 Other Capital Grants and Transfers	2,240,800,000	1,540,800,000	1,365,819,748
	3110700 Purchase of Vehicles and Other Transport Equipment	4,397,499	4,397,499	4,397,499
	3111000 Purchase of Office Furniture and General Equipment	5,408,439	5,408,439	5,408,439
	3111100 Purchase of Specialised Plant, Equipment and Machinery	129,978,886	129,978,886	129,978,886
	GROSS EXPENDITURE	13,455,781,392	13,187,640,810	13,049,069,364
	Appropriations in Aid	11,091,893,705	11,523,753,123	11,560,161,929
	1320200 Grants from International Organizations	11,091,893,705	11,523,753,123	11,560,161,929
	NET EXPENDITURE Sub-Head KShs.	2,363,887,687	1,663,887,687	1,488,907,435
1071101000 HIV/AIDS Round 7	NET EXPENDITURE Head ... KShs.	2,363,887,687	1,663,887,687	1,488,907,435
1071101100 Tuberculosis Round 6.				
1071101101 Headquarters	2110200 Basic Wages - Temporary Employees	3,639,573	3,639,573	3,639,573
	2210200 Communication, Supplies and Services	21,987	21,987	21,987
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,001,725	4,001,725	4,001,725
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,273,494	2,273,494	2,273,494
	2210700 Training Expenses	2,018,892	2,018,892	2,018,892
	2210800 Hospitality Supplies and Services	593,662	593,662	593,662

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	1,220,490,690	426,470,697	426,470,697
	2211200 Fuel Oil and Lubricants	527,700	527,700	527,700
	2211300 Other Operating Expenses	177,676,712	108,328,067	108,328,067
	2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	300,000,000
	3110100 Purchase of Buildings	973,103,459	340,027,264	340,027,264
	3111000 Purchase of Office Furniture and General Equipment	17,852,749	17,852,749	17,852,749
	3111100 Purchase of Specialised Plant, Equipment and Machinery	8,262,000	2,886,954	2,886,954
	GROSS EXPENDITURE	2,710,462,643	1,208,642,764	1,208,642,764
	Appropriations in Aid	2,308,452,176	806,632,297	806,632,297
	1320200 Grants from International Organizations	2,308,452,176	806,632,297	806,632,297
	NET EXPENDITURE Sub-Head KShs.	402,010,467	402,010,467	402,010,467
1071101100 Tuberculosis Round 6	NET EXPENDITURE Head ... KShs.	402,010,467	402,010,467	402,010,467
1071101200 Malaria Round 10 - Special Global Fund.				
1071101201 Headquarters	2110200 Basic Wages - Temporary Employees	20,347,122	20,347,122	20,347,122
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,764	2,813,764	2,813,764
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,100,253	5,100,253	5,100,253
	2210500 Printing , Advertising and Information Supplies and Services	1,246,394	1,246,394	1,246,394

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2210700 Training Expenses	1,924,454	1,924,454	1,924,454
	2210800 Hospitality Supplies and Services	294,450	294,450	294,450
	2211000 Specialised Materials and Supplies	4,358,089,846	3,992,708,344	3,992,708,344
	2211100 Office and General Supplies and Services	289,775	289,775	289,775
	2211200 Fuel Oil and Lubricants	583,721	583,721	583,721
	2211300 Other Operating Expenses	212,962,832	201,804,651	201,804,651
	2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	300,000,000
	3111000 Purchase of Office Furniture and General Equipment	689,723	689,723	689,723
	3111100 Purchase of Specialised Plant, Equipment and Machinery	846,715	775,727	775,727
	GROSS EXPENDITURE	4,905,189,049	4,528,578,378	4,528,578,378
	Appropriations in Aid	4,492,025,831	4,115,415,160	4,115,415,160
	1320200 Grants from International Organizations	4,492,025,831	4,115,415,160	4,115,415,160
	NET EXPENDITURE Sub-Head KShs.	413,163,218	413,163,218	413,163,218
1071101200 Malaria Round 10 - Special Global Fund	NET EXPENDITURE Head ... KShs.	413,163,218	413,163,218	413,163,218
1071101300 Technical Support Programme (ERD).				
1071101301 Headquarters	2211300 Other Operating Expenses	70,000,000	12,408,806	-
	GROSS EXPENDITURE	70,000,000	12,408,806	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	70,000,000	12,408,806	-
	1320200 Grants from International Organizations	70,000,000	12,408,806	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1071101300 Technical Support Programme (ERD)	NET EXPENDITURE Head ... KShs.	-	-	-
1071101400 Regional integration implementation program.				
1071101401 Headquarters	2640500 Other Capital Grants and Transfers	207,000,000	74,729,242	74,729,242
	GROSS EXPENDITURE	207,000,000	74,729,242	74,729,242
	NET EXPENDITURE Sub-Head KShs.	207,000,000	74,729,242	74,729,242
1071101400 Regional integration implementation program	NET EXPENDITURE Head ... KShs.	207,000,000	74,729,242	74,729,242
1071101500 Support To Monitoring Of UNDAF In Delivery As One Approach.				
1071101501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,256,410	6,133,333	5,033,333
	2210400 Foreign Travel and Subsistence, and other transportation costs	13,620,512	19,626,666	16,106,666
	2210500 Printing , Advertising and Information Supplies and Services	3,846,154	7,600,000	4,400,000
	2210700 Training Expenses	6,810,258	9,813,334	8,053,334
	2210800 Hospitality Supplies and Services	1,923,077	3,800,000	2,200,000
	2211100 Office and General Supplies and Services	1,923,077	3,800,000	2,200,000
	2211200 Fuel Oil and Lubricants	769,230	1,520,000	880,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	20,000,000	17,480,000	10,120,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	851,282	1,226,667	1,006,667
	GROSS EXPENDITURE	54,000,000	71,000,000	50,000,000
	Appropriations in Aid	20,000,000	17,480,000	10,120,000
	1320200 Grants from International Organizations	20,000,000	17,480,000	10,120,000
	NET EXPENDITURE Sub-Head KShs.	34,000,000	53,520,000	39,880,000
1071101500 Support To Monitoring Of UNDAF In Delivery As One Approach	NET EXPENDITURE Head ... KShs.	34,000,000	53,520,000	39,880,000
1071101600 Profit Programme.				
1071101601 Headquarters	4110300 Domestic Loans to Financial Institutions	850,000,000	1,377,026,539	2,213,466,000
	GROSS EXPENDITURE	850,000,000	1,377,026,539	2,213,466,000
	Appropriations in Aid	685,000,000	1,136,461,662	1,826,776,157
	5120200 Foreign Borrowing - Direct Payments	685,000,000	1,136,461,662	1,826,776,157
	NET EXPENDITURE Sub-Head KShs.	165,000,000	240,564,877	386,689,843
1071101600 Profit Programme	NET EXPENDITURE Head ... KShs.	165,000,000	240,564,877	386,689,843
1071101700 Financial Sector Support Project (FSSP).				
1071101701 Headquarters	2210700 Training Expenses	40,676,119	43,048,683	50,652,173
	2211300 Other Operating Expenses	457,806,470	484,509,487	570,086,158

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3111100 Purchase of Specialised Plant, Equipment and Machinery	63,933,097	67,662,198	79,613,060
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,389,314	12,053,632	14,182,609
	GROSS EXPENDITURE	573,805,000	607,274,000	714,534,000
	NET EXPENDITURE Sub-Head KShs.	573,805,000	607,274,000	714,534,000
1071101700 Financial Sector Support Project (FSSP)	NET EXPENDITURE Head ... KShs.	573,805,000	607,274,000	714,534,000
1071101900 Construction of the connecting bridge between Treasury and Bima House.				
1071101901 Construction of the connecting bridge between Treasury and Bima House	3110600 Overhaul and Refurbishment of Construction and Civil Works	34,000,000	-	-
	GROSS EXPENDITURE	34,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	34,000,000	-	-
1071101900 Construction of the connecting bridge between Treasury and Bima House	NET EXPENDITURE Head ... KShs.	34,000,000	-	-
1071102000 Replacement of four (4No.) lifts at Bima.				
1071102001 Replacement of four (4No.) lifts at Bima	3110600 Overhaul and Refurbishment of Construction and Civil Works	48,863,420	-	-
	GROSS EXPENDITURE	48,863,420	-	-
	NET EXPENDITURE Sub-Head KShs.	48,863,420	-	-
1071102000 Replacement of four (4No.) lifts at Bima	NET EXPENDITURE Head ... KShs.	48,863,420	-	-
1071102200 Strategic Investments in Public Enterprises.				
1071102201 Strategic Investments in Public Enterprises	2510100 Subsidies to Non-Financial Public Enterprises	-	569,007,970	574,980,252

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2510200 Subsidies to Financial Institutions	300,000,000	-	-
	4150100 Equity Participation in International Instns.	-	8,275,000,000	16,988,980,252
	GROSS EXPENDITURE	300,000,000	8,844,007,970	17,563,960,504
	NET EXPENDITURE Sub-Head KShs.	300,000,000	8,844,007,970	17,563,960,504
	NET EXPENDITURE Head ... KShs.	300,000,000	8,844,007,970	17,563,960,504
1071102200 Strategic Investments in Public Enterprises				
1071102300 Equity Acquisition in DeLa Rue.				
1071102301 Equity Acquisition in DeLa Rue	4150300 Equity Participation in Other Foreign Enterprises	500,000,000	300,000,000	-
	GROSS EXPENDITURE	500,000,000	300,000,000	-
	NET EXPENDITURE Sub-Head KShs.	500,000,000	300,000,000	-
	NET EXPENDITURE Head ... KShs.	500,000,000	300,000,000	-
1071102300 Equity Acquisition in DeLa Rue				
1071102400 Water Reticulation works at Treasury, Bima and Herufi House.				
1071102401 Water Reticulation works at Treasury, Bima and Herufi House	3110600 Overhaul and Refurbishment of Construction and Civil Works	100,280,191	-	-
	GROSS EXPENDITURE	100,280,191	-	-
	NET EXPENDITURE Sub-Head KShs.	100,280,191	-	-
	NET EXPENDITURE Head ... KShs.	100,280,191	-	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House				
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS.				
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	100,000,000	125,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	125,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	125,000,000	-
	NET EXPENDITURE Head ... KShs.	100,000,000	125,000,000	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS				
1071102600 Equity and Subscriptions in International Financial Institutions.				
1071102601 Equity and Subscriptions in International Financial Institutions	4150200 Equity Participation in Foreign financial Institutions operating Abroad	3,100,044,200	1,909,219,748	2,398,219,747
	GROSS EXPENDITURE	3,100,044,200	1,909,219,748	2,398,219,747
	NET EXPENDITURE Sub-Head KShs.	3,100,044,200	1,909,219,748	2,398,219,747
	NET EXPENDITURE Head ... KShs.	3,100,044,200	1,909,219,748	2,398,219,747
1071102600 Equity and Subscriptions in International Financial Institutions				
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management.				
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	243,000,000	132,000,000
	GROSS EXPENDITURE	220,000,000	243,000,000	132,000,000
	NET EXPENDITURE Sub-Head KShs.	220,000,000	243,000,000	132,000,000
	NET EXPENDITURE Head ... KShs.	220,000,000	243,000,000	132,000,000
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management				
1071102800 Establishment of secure and coordinated border control points.				
1071102801 Establishment of secure and coordinated border control points	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	330,320,000	260,000,000
	GROSS EXPENDITURE	200,000,000	330,320,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	330,320,000	260,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071102800 Establishment of secure and coordinated border control points	NET EXPENDITURE Head ... KShs.	200,000,000	330,320,000	260,000,000
1071102900 Development/Modernisation of KRA Offices, Staff Housing and KESRA.				
1071102901 Development/Modernisation of KRA Offices, Staff Housing and KESRA	2630200 Capital Grants to Government Agencies and other Levels of Government	-	216,334,000	1,600,000,000
	GROSS EXPENDITURE	-	216,334,000	1,600,000,000
	NET EXPENDITURE Sub-Head KShs.	-	216,334,000	1,600,000,000
1071102900 Development/Modernisation of KRA Offices, Staff Housing and KESRA	NET EXPENDITURE Head ... KShs.	-	216,334,000	1,600,000,000
1071103000 Construction of alternate Data Recovery Centre.				
1071103001 Construction of alternate Data Recovery Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	217,872,793	96,000,000
	GROSS EXPENDITURE	206,000,000	217,872,793	96,000,000
	NET EXPENDITURE Sub-Head KShs.	206,000,000	217,872,793	96,000,000
1071103000 Construction of alternate Data Recovery Centre	NET EXPENDITURE Head ... KShs.	206,000,000	217,872,793	96,000,000
1071103200 Rehabilitation and Expansion of Herufi Data Center.				
1071103201 Rehabilitation and Expansion of Herufi Data Center	3110300 Refurbishment of Buildings	300,746,121	323,253,459	-
	GROSS EXPENDITURE	300,746,121	323,253,459	-
	NET EXPENDITURE Sub-Head KShs.	300,746,121	323,253,459	-
1071103200 Rehabilitation and Expansion of Herufi Data Center	NET EXPENDITURE Head ... KShs.	300,746,121	323,253,459	-
1071103400 Equipping, Operationalisation of Disaster Recovery Centre-Phase III.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071103401 Equipping, Operationalisation of Disaster Recovery Centre-Phase III	3111100 Purchase of Specialised Plant, Equipment and Machinery	175,000,000	1,075,000,000	300,000,000
	GROSS EXPENDITURE	175,000,000	1,075,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	175,000,000	1,075,000,000	300,000,000
1071103400 Equipping, Operationalisation of Disaster Recovery Centre-Phase III	NET EXPENDITURE Head ... KShs.	175,000,000	1,075,000,000	300,000,000
1071103500 Upgrading, Integration of Pensions Management Information System.				
1071103501 Upgrading, Integration of Pensions Management Information System	3111000 Purchase of Office Furniture and General Equipment	100,500,000	165,000,000	175,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	131,500,000	165,000,000	175,000,000
	GROSS EXPENDITURE	232,000,000	330,000,000	350,000,000
	NET EXPENDITURE Sub-Head KShs.	232,000,000	330,000,000	350,000,000
1071103500 Upgrading, Integration of Pensions Management Information System	NET EXPENDITURE Head ... KShs.	232,000,000	330,000,000	350,000,000
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.				
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	3110200 Construction of Building	85,002,294	183,813,723	183,813,723
	3110300 Refurbishment of Buildings	12,063,595	85,052,166	85,052,166
	3111100 Purchase of Specialised Plant, Equipment and Machinery	31,134,112	31,134,112	31,134,112
	GROSS EXPENDITURE	128,200,001	300,000,001	300,000,001
	NET EXPENDITURE Sub-Head KShs.	128,200,001	300,000,001	300,000,001
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	NET EXPENDITURE Head ... KShs.	128,200,001	300,000,001	300,000,001

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware. 1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	2211300 Other Operating Expenses	100,000,000	150,000,000	150,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	250,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	350,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	350,000,000	400,000,000	400,000,000
	NET EXPENDITURE Head ... KShs.	350,000,000	400,000,000	400,000,000
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware 1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite. 1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	2211300 Other Operating Expenses	150,000,000	300,000,000	300,000,000
	GROSS EXPENDITURE	150,000,000	300,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	150,000,000	300,000,000	300,000,000
	NET EXPENDITURE Head ... KShs.	150,000,000	300,000,000	300,000,000
	1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite			
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre. 1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre	3111100 Purchase of Specialised Plant, Equipment and Machinery	299,978,168	-	-
	GROSS EXPENDITURE	299,978,168	-	-
	NET EXPENDITURE Sub-Head KShs.	299,978,168	-	-
	NET EXPENDITURE Head ... KShs.	299,978,168	-	-
	1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre			

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071104400 Contingency Fund Transfers.				
1071104401 Contingency Fund Transfers	2810200 Civil Contingency Reserves	5,000,000,000	5,000,000,000	5,000,000,000
	GROSS EXPENDITURE	5,000,000,000	5,000,000,000	5,000,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000,000	5,000,000,000	5,000,000,000
1071104400 Contingency Fund Transfers	NET EXPENDITURE Head ... KShs.	5,000,000,000	5,000,000,000	5,000,000,000
1071104500 Equalisation Fund Transfers.				
1071104501 Equalisation Fund Transfers	2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	6,000,000,000	6,000,000,000
	GROSS EXPENDITURE	6,000,000,000	6,000,000,000	6,000,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000,000	6,000,000,000	6,000,000,000
1071104500 Equalisation Fund Transfers	NET EXPENDITURE Head ... KShs.	6,000,000,000	6,000,000,000	6,000,000,000
1071104800 Procurement of county point to point connectivity for IFMIS system.				
1071104801 Procurement of county point to point connectivity for IFMIS system	2211300 Other Operating Expenses	150,000,000	250,000,000	-
	GROSS EXPENDITURE	150,000,000	250,000,000	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	250,000,000	-
1071104800 Procurement of county point to point connectivity for IFMIS system	NET EXPENDITURE Head ... KShs.	150,000,000	250,000,000	-
1071104900 Document management system.				
1071104901 Document management system	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	330,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	-	330,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	330,000,000
1071104900 Document management system	NET EXPENDITURE Head ... KShs.	-	-	330,000,000
1071105000 Establishment of IFMIS call centre and help desk.				
1071105001 Establishment of IFMIS call centre and help desk	2211300 Other Operating Expenses	-	-	80,000,000
	GROSS EXPENDITURE	-	-	80,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	80,000,000
1071105000 Establishment of IFMIS call centre and help desk	NET EXPENDITURE Head ... KShs.	-	-	80,000,000
1071105100 Provision of Procure to Pay - System Integrator for Parastatals.				
1071105101 Provision of Procure to Pay - System Integrator for Parastatals	2211300 Other Operating Expenses	550,000,000	750,000,000	-
	GROSS EXPENDITURE	550,000,000	750,000,000	-
	NET EXPENDITURE Sub-Head KShs.	550,000,000	750,000,000	-
1071105100 Provision of Procure to Pay - System Integrator for Parastatals	NET EXPENDITURE Head ... KShs.	550,000,000	750,000,000	-
1071105300 Governance,Risk and Compliance.				
1071105301 Governance,Risk and Compliance	3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071105300 Governance,Risk and Compliance	NET EXPENDITURE Head ... KShs.	30,000,000	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.				
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,047,900	50,000,000	-
	GROSS EXPENDITURE	100,047,900	50,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,047,900	50,000,000	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	NET EXPENDITURE Head ... KShs.	100,047,900	50,000,000	-
1071105600 Establishment of Regional offices – PPOA.				
1071105601 Establishment of Regional offices – PPOA	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	100,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	150,000,000	150,000,000
1071105600 Establishment of Regional offices – PPOA	NET EXPENDITURE Head ... KShs.	100,000,000	150,000,000	150,000,000
1071105700 Single Window Support Project.				
1071105701 Single Window Support Project	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	200,000,000	35,800,000
	GROSS EXPENDITURE	300,000,000	200,000,000	35,800,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	200,000,000	35,800,000
1071105700 Single Window Support Project	NET EXPENDITURE Head ... KShs.	300,000,000	200,000,000	35,800,000
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1071105801 Development of Integrated Unclaimed Financial Assets Reporting System	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	100,000,000
	GROSS EXPENDITURE	50,000,000	200,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	100,000,000
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System	NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	100,000,000
1071106000 Upgrading of E-ProMIS System.				
1071106001 Upgrading of E-ProMIS System	2211300 Other Operating Expenses	55,440,000	-	-
	GROSS EXPENDITURE	55,440,000	-	-
	NET EXPENDITURE Sub-Head KShs.	55,440,000	-	-
1071106000 Upgrading of E-ProMIS System	NET EXPENDITURE Head ... KShs.	55,440,000	-	-
1071106100 Professional capacity development program for policy analysts.				
1071106101 Professional capacity development program for policy analysts	2211300 Other Operating Expenses	200,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	200,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	200,000,000
1071106100 Professional capacity development program for policy analysts	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	200,000,000
1071106200 Capacity building for inter-governmental fiscal relations.				
1071106201 Capacity building for inter-governmental fiscal relations	2211300 Other Operating Expenses	50,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000
1071106200 Capacity building for inter-governmental fiscal relations	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	100,000,000
1071106300 Aid Effectiveness.				
1071106301 Aid Effectiveness	2210700 Training Expenses	1,352,430	-	-
	GROSS EXPENDITURE	1,352,430	-	-
	NET EXPENDITURE Sub-Head KShs.	1,352,430	-	-
1071106300 Aid Effectiveness	NET EXPENDITURE Head ... KShs.	1,352,430	-	-
1071106400 Development of market openness gauge system.				
1071106401 Development of market openness gauge system	2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000
	GROSS EXPENDITURE	-	55,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	-	55,000,000	55,000,000
1071106400 Development of market openness gauge system	NET EXPENDITURE Head ... KShs.	-	55,000,000	55,000,000
1071106600 Strategic Response to Public Initiatives.				
1071106601 Strategic Response to Public Initiatives	2211300 Other Operating Expenses	1,000,000,000	-	-
	GROSS EXPENDITURE	1,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000,000	-	-
1071106600 Strategic Response to Public Initiatives	NET EXPENDITURE Head ... KShs.	1,000,000,000	-	-

VOTE D1071 The National Treasury

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1071 The National Treasury

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	TOTAL NET EXPENDITURE FOR VOTE D1071 The National Treasury Kshs.	26,657,892,403	32,327,732,058	39,306,694,457

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017 KShs.	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R).						
1071100101 Headquarters	2110200 Basic Wages - Temporary Employees	35,800,000	-	-	-	-
	2640500 Other Capital Grants and Transfers	1,242,900,000	-	1,032,900,000	-	-
	GROSS EXPENDITURE	1,278,700,000	-	1,032,900,000	-	-
	NET EXPENDITURE	1,278,700,000		1,032,900,000	-	-
1071100100 Support to Public Financial Management (PFM-R)	NET EXPENDITURE	1,278,700,000		1,032,900,000	-	-
1071100700 Infrastructure Finance And Public Private Partnership Projecr (IF-PP						
1071100701 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	819,424,800	-	-	204,856,200	614,568,600
	GROSS EXPENDITURE	819,424,800	-	-	204,856,200	614,568,600
	Appropriations in Aid	204,856,200		-		-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	204,856,200		-		-
	NET EXPENDITURE	614,568,600		-	-	614,568,600
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PPP)	NET EXPENDITURE	614,568,600		-	-	614,568,600
1071100900 Kenya Petroleum Technical Assistance Project (KEPTAP).						
1071100901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	573,805,000	-	-	-	573,805,000
	GROSS EXPENDITURE	573,805,000	-	-	-	573,805,000
	NET EXPENDITURE	573,805,000		-	-	573,805,000
1071100900 Kenya Petroleum Technical Assistance Project (KEPTAP)	NET EXPENDITURE	573,805,000		-	-	573,805,000
1071101000 HIV/AIDS Round 7.						
1071101001 Headquarters	2110200 Basic Wages - Temporary Employees	10,718,946	-	10,718,946	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2110300 Personal Allowance - Paid as Part of Salary	12,998,114	-	12,998,114	-	-
	2210200 Communication, Supplies and Services	1,180,447	-	1,180,447	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	24,742,641	-	24,742,641	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,647,473	-	4,647,473	-	-
	2210500 Printing , Advertising and Information Supplies and Services	714,594	-	714,594	-	-
	2210700 Training Expenses	15,363,105	-	15,363,105	-	-
	2210800 Hospitality Supplies and Services	1,780,933	-	1,780,933	-	-
	2210900 Insurance Costs	3,505,645	-	3,505,645	-	-
	2211000 Specialised Materials and Supplies	10,779,931,725	10,779,931,725	-	-	-
	2211100 Office and General Supplies and Services	2,056,986	-	2,056,986	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	2,051,653	-	2,051,653	-	-
	2211300 Other Operating Expenses	214,214,303	181,983,094	32,231,209	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	740,316	-	740,316	-	-
	2220200 Routine Maintenance - Other Assets	549,687	-	549,687	-	-
	2640500 Other Capital Grants and Transfers	2,240,800,000	-	40,800,000	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	4,397,499	-	4,397,499	-	-
	3111000 Purchase of Office Furniture and General Equipment	5,408,439	-	5,408,439	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	129,978,886	129,978,886	-	-	-
	GROSS EXPENDITURE	13,455,781,392	11,091,893,705	163,887,687	-	-
	Appropriations in Aid	11,091,893,705		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	11,091,893,705		-		-
	NET EXPENDITURE	2,363,887,687		163,887,687		-
1071101000 HIV/AIDS Round 7	NET EXPENDITURE	2,363,887,687		163,887,687		-
1071101100 Tuberculosis Round 6.						
1071101101 Headquarters	2110200 Basic Wages - Temporary Employees	3,639,573	-	3,639,573	-	-
	2210200 Communication, Supplies and Services	21,987	-	21,987	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,001,725	-	4,001,725	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,273,494	-	2,273,494	-	-
	2210700 Training Expenses	2,018,892	-	2,018,892	-	-
	2210800 Hospitality Supplies and Services	593,662	-	593,662	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	1,220,490,690	1,220,490,690	-	-	-
	2211200 Fuel Oil and Lubricants	527,700	-	527,700	-	-
	2211300 Other Operating Expenses	177,676,712	106,596,027	71,080,685	-	-
	2640500 Other Capital Grants and Transfers	300,000,000	-	-	-	-
	3110100 Purchase of Buildings	973,103,459	973,103,459	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	17,852,749	-	17,852,749	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	8,262,000	8,262,000	-	-	-
	GROSS EXPENDITURE	2,710,462,643	2,308,452,176	102,010,467	-	-
	Appropriations in Aid	2,308,452,176		-		-
	1320200 Grants from International Organizations	2,308,452,176		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	402,010,467		102,010,467	-	-
1071101100 Tuberculosis Round 6	NET EXPENDITURE	402,010,467		102,010,467	-	-
1071101200 Malaria Round 10 - Special Global Fund.						
1071101201 Headquarters	2110200 Basic Wages - Temporary Employees	20,347,122	-	20,347,122	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,764	-	2,813,764	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,100,253	-	5,100,253	-	-
	2210500 Printing , Advertising and Information Supplies and Services	1,246,394	-	1,246,394	-	-
	2210700 Training Expenses	1,924,454	-	1,924,454	-	-
	2210800 Hospitality Supplies and Services	294,450	-	294,450	-	-
	2211000 Specialised Materials and Supplies	4,358,089,846	4,358,089,846	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	289,775	-	289,775	-	-
	2211200 Fuel Oil and Lubricants	583,721	-	583,721	-	-
	2211300 Other Operating Expenses	212,962,832	133,089,270	79,873,562	-	-
	2640500 Other Capital Grants and Transfers	300,000,000	-	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	689,723	-	689,723	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	846,715	846,715	-	-	-
	GROSS EXPENDITURE	4,905,189,049	4,492,025,831	113,163,218	-	-
	Appropriations in Aid	4,492,025,831		-		-
	1320200 Grants from International Organizations	4,492,025,831		-		-
	NET EXPENDITURE	413,163,218		113,163,218	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1071101200 Malaria Round 10 - Special Global Fund	NET EXPENDITURE	413,163,218		113,163,218	-	-
1071101300 Technical Support Programme (ERD).						
1071101301 Headquarters	2211300 Other Operating Expenses	70,000,000	70,000,000	-	-	-
	GROSS EXPENDITURE	70,000,000	70,000,000	-	-	-
	Appropriations in Aid	70,000,000		-		-
	1320200 Grants from International Organizations	70,000,000		-		-
	NET EXPENDITURE	-		-		-
1071101300 Technical Support Programme (ERD)	NET EXPENDITURE	-		-		-
1071101400 Regional integration implementation program.						
1071101401 Headquarters	2640500 Other Capital Grants and Transfers	207,000,000	-	207,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	207,000,000	-	207,000,000	-	-
	NET EXPENDITURE	207,000,000		207,000,000	-	-
1071101400 Regional integration implementation program	NET EXPENDITURE	207,000,000		207,000,000	-	-
1071101500 Support To Monitoring Of UNDAF In Delivery As One Approach.						
1071101501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,256,410	-	1,923,077	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	13,620,512	-	6,153,846	-	-
	2210500 Printing , Advertising and Information Supplies and Services	3,846,154	-	3,846,154	-	-
	2210700 Training Expenses	6,810,258	-	3,076,924	-	-
	2210800 Hospitality Supplies and Services	1,923,077	-	1,923,077	-	-
	2211100 Office and General Supplies and Services	1,923,077	-	1,923,077	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211200 Fuel Oil and Lubricants	769,230	-	769,230	-	-
	2211300 Other Operating Expenses	20,000,000	20,000,000	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	851,282	-	384,615	-	-
	GROSS EXPENDITURE	54,000,000	20,000,000	20,000,000	-	-
	Appropriations in Aid	20,000,000		-		-
	1320200 Grants from International Organizations	20,000,000		-		-
	NET EXPENDITURE	34,000,000		20,000,000	-	-
1071101500 Support To Monitoring Of UNDAF In Delivery As One Approach	NET EXPENDITURE	34,000,000		20,000,000	-	-
1071101600 Profit Programme.						
1071101601 Headquarters	4110300 Domestic Loans to Financial Institutions	850,000,000	-	20,000,000	685,000,000	145,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	850,000,000	-	20,000,000	685,000,000	145,000,000
	Appropriations in Aid	685,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	685,000,000		-		-
	NET EXPENDITURE	165,000,000		20,000,000	-	145,000,000
1071101600 Profit Programme	NET EXPENDITURE	165,000,000		20,000,000	-	145,000,000
1071101700 Financial Sector Support Project (FSSP).						
1071101701 Headquarters	2210700 Training Expenses	40,676,119	-	-	-	40,676,119
	2211300 Other Operating Expenses	457,806,470	-	-	-	457,806,470
	3111100 Purchase of Specialised Plant, Equipment and Machinery	63,933,097	-	-	-	63,933,097
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,389,314	-	-	-	11,389,314

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	573,805,000	-	-	-	573,805,000
	NET EXPENDITURE	573,805,000		-	-	573,805,000
1071101700 Financial Sector Support Project (FSSP)	NET EXPENDITURE	573,805,000		-	-	573,805,000
1071101900 Construction of the connecting bridge between Treasury and Bima House.						
1071101901 Construction of the connecting bridge between Treasury and Bima House	3110600 Overhaul and Refurbishment of Construction and Civil Works	34,000,000	-	-	-	-
	GROSS EXPENDITURE	34,000,000	-	-	-	-
	NET EXPENDITURE	34,000,000		-	-	-
1071101900 Construction of the connecting bridge between Treasury and Bima House	NET EXPENDITURE	34,000,000		-	-	-
1071102000 Replacement of four (4No.) lifts at Bima.						
1071102001 Replacement of four (4No.) lifts at Bima	3110600 Overhaul and Refurbishment of Construction and Civil Works	48,863,420	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	48,863,420	-	-	-	-
	NET EXPENDITURE	48,863,420		-	-	-
1071102000 Replacement of four (4No.) lifts at Bima	NET EXPENDITURE	48,863,420		-	-	-
1071102200 Strategic Investments in Public Enterprises.						
1071102201 Strategic Investments in Public Enterprises	2510200 Subsidies to Financial Institutions	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1071102200 Strategic Investments in Public Enterprises	NET EXPENDITURE	300,000,000		-	-	-
1071102300 Equity Acquisition in DeLa Rue.						
1071102301 Equity Acquisition in DeLa Rue	4150300 Equity Participation in Other Foreign Enterprises	500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1071102300 Equity Acquisition in DeLa Rue	NET EXPENDITURE	500,000,000		-	-	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House.						
1071102401 Water Reticulation works at Treasury, Bima and Herufi House	3110600 Overhaul and Refurbishment of Construction and Civil Works	100,280,191	-	-	-	-
	GROSS EXPENDITURE	100,280,191	-	-	-	-
	NET EXPENDITURE	100,280,191		-	-	-
1071102400 Water Reticulation works at Treasury, Bima and Herufi House	NET EXPENDITURE	100,280,191		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS.						
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS	NET EXPENDITURE	100,000,000		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions.						
1071102601 Equity and Subscriptions in International Financial Institutions	4150200 Equity Participation in Foreign financial Institutions operating Abroad	3,100,044,200	-	-	-	-
	GROSS EXPENDITURE	3,100,044,200	-	-	-	-
	NET EXPENDITURE	3,100,044,200		-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions	NET EXPENDITURE	3,100,044,200		-	-	-
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management.						
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	220,000,000	-	-	-	-
	NET EXPENDITURE	220,000,000		-	-	-
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management	NET EXPENDITURE	220,000,000		-	-	-
1071102800 Establishment of secure and coordinated border control points.						
1071102801 Establishment of secure and coordinated border control points	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1071102800 Establishment of secure and coordinated border control points	NET EXPENDITURE	200,000,000		-	-	-
1071103000 Construction of alternate Data Recovery Centre.						
1071103001 Construction of alternate Data Recovery Centre	2630200 Capital Grants to Government Agencies and other Levels of Government	206,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	206,000,000	-	-	-	-
	NET EXPENDITURE	206,000,000		-	-	-
1071103000 Construction of alternate Data Recovery Centre	NET EXPENDITURE	206,000,000		-	-	-
1071103200 Rehabilitatiion and Expansion of Herufi Data Center.						
1071103201 Rehabilitatiion and Expansion of Herufi Data Center	3110300 Refurbishment of Buildings	300,746,121	-	-	-	-
	GROSS EXPENDITURE	300,746,121	-	-	-	-
	NET EXPENDITURE	300,746,121		-	-	-
1071103200 Rehabilitation and Expansion of Herufi Data Center	NET EXPENDITURE	300,746,121		-	-	-
1071103400 Equipping, Operationalisation of Disaster Recovery Centre-Phase III.						
1071103401 Equipping, Operationalisation of Disaster Recovery Centre-Phase III	3111100 Purchase of Specialised Plant, Equipment and Machinery	175,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	175,000,000	-	-	-	-
	NET EXPENDITURE	175,000,000		-	-	-
1071103400 Equipping, Operationalisation of Disaster Recovery Centre-Phase III	NET EXPENDITURE	175,000,000		-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System.						
1071103501 Upgrading, Integration of Pensions Management Information System	3111000 Purchase of Office Furniture and General Equipment	100,500,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	131,500,000	-	-	-	-
	GROSS EXPENDITURE	232,000,000	-	-	-	-
	NET EXPENDITURE	232,000,000		-	-	-
1071103500 Upgrading, Integration of Pensions Management Information System	NET EXPENDITURE	232,000,000		-	-	-
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.						

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	3110200 Construction of Building	85,002,294	-	-	-	-
	3110300 Refurbishment of Buildings	12,063,595	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	31,134,112	-	-	-	-
	GROSS EXPENDITURE	128,200,001	-	-	-	-
	NET EXPENDITURE	128,200,001				
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices	NET EXPENDITURE	128,200,001				
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.						
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	2211300 Other Operating Expenses	100,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	250,000,000	-	-	-	-
	GROSS EXPENDITURE	350,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	350,000,000	-	-	-	
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	NET EXPENDITURE	350,000,000	-	-	-	
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.						
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	2211300 Other Operating Expenses	150,000,000	-	-	-	
	GROSS EXPENDITURE	150,000,000	-	-	-	
	NET EXPENDITURE	150,000,000	-	-	-	
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite	NET EXPENDITURE	150,000,000	-	-	-	
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.						
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre	3111100 Purchase of Specialised Plant, Equipment and Machinery	299,978,168	-	-	-	
	GROSS EXPENDITURE	299,978,168	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	299,978,168	-	-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	NET EXPENDITURE	299,978,168	-	-	-	-
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers	2810200 Civil Contingency Reserves	5,000,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000,000	-	-	-	-
1071104400 Contingency Fund Transfers	NET EXPENDITURE	5,000,000,000	-	-	-	-
1071104500 Equalisation Fund Transfers.						
1071104501 Equalisation Fund Transfers	2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,000,000,000	-	-	-	
1071104500 Equalisation Fund Transfers	NET EXPENDITURE	6,000,000,000	-	-	-	
1071104800 Procurement of county point to point connectivity for IFMIS system.						
1071104801 Procurement of county point to point connectivity for IFMIS system	2211300 Other Operating Expenses	150,000,000	-	-	-	
	GROSS EXPENDITURE	150,000,000	-	-	-	
	NET EXPENDITURE	150,000,000	-	-	-	
1071104800 Procurement of county point to point connectivity for IFMIS system	NET EXPENDITURE	150,000,000	-	-	-	
1071105100 Provision of Procure to Pay - System Integrator for Parastatals.						
1071105101 Provision of Procure to Pay - System Integrator for Parastatals	2211300 Other Operating Expenses	550,000,000	-	-	-	
	GROSS EXPENDITURE	550,000,000	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	550,000,000	-	-	-	
1071105100 Provision of Procure to Pay - System Integrator for Parastatals	NET EXPENDITURE	550,000,000	-	-	-	
1071105300 Governance,Risk and Compliance.						
1071105301 Governance,Risk and Compliance	3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	-	-	-	
	GROSS EXPENDITURE	30,000,000	-	-	-	
	NET EXPENDITURE	30,000,000	-	-	-	
1071105300 Governance,Risk and Compliance	NET EXPENDITURE	30,000,000	-	-	-	
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.						
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,047,900	-	-	-	
	GROSS EXPENDITURE	100,047,900	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,047,900	-	-	-	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	NET EXPENDITURE	100,047,900	-	-	-	-
1071105600 Establishment of Regional offices – PPOA.						
1071105601 Establishment of Regional offices – PPOA	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1071105600 Establishment of Regional offices – PPOA	NET EXPENDITURE	100,000,000	-	-	-	-
1071105700 Single Window Support Project.						
1071105701 Single Window Support Project	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	300,000,000	-	-	-	
1071105700 Single Window Support Project	NET EXPENDITURE	300,000,000	-	-	-	
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System.						
1071105801 Development of Integrated Unclaimed Financial Assets Reporting System	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	
	GROSS EXPENDITURE	50,000,000	-	-	-	
	NET EXPENDITURE	50,000,000	-	-	-	
1071105800 Development of Integrated Unclaimed Financial Assets Reporting System	NET EXPENDITURE	50,000,000	-	-	-	
1071106000 Upgrading of E-ProMIS System.						
1071106001 Upgrading of E-ProMIS System	2211300 Other Operating Expenses	55,440,000	-	-	-	
	GROSS EXPENDITURE	55,440,000	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	55,440,000	-	-	-	
1071106000 Upgrading of E-ProMIS System	NET EXPENDITURE	55,440,000	-	-	-	
1071106100 Professional capacity development program for policy analysts.						
1071106101 Professional capacity development program for policy analysts	2211300 Other Operating Expenses	200,000,000	-	-	-	
	GROSS EXPENDITURE	200,000,000	-	-	-	
	NET EXPENDITURE	200,000,000	-	-	-	
1071106100 Professional capacity development program for policy analysts	NET EXPENDITURE	200,000,000	-	-	-	
1071106200 Capacity building for inter-governmental fiscal relations.						
1071106201 Capacity building for inter-governmental fiscal relations	2211300 Other Operating Expenses	50,000,000	-	-	-	
	GROSS EXPENDITURE	50,000,000	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1071106200 Capacity building for inter-governmental fiscal relations	NET EXPENDITURE	50,000,000	-	-	-	
1071106300 Aid Effectiveness.						
1071106301 Aid Effectiveness	2210700 Training Expenses	1,352,430	-	1,352,430	-	
	GROSS EXPENDITURE	1,352,430	-	1,352,430	-	
	NET EXPENDITURE	1,352,430		1,352,430	-	
1071106300 Aid Effectiveness	NET EXPENDITURE	1,352,430		1,352,430	-	
1071106600 Strategic Response to Public Initiatives.						
1071106601 Strategic Response to Public Initiatives	2211300 Other Operating Expenses	1,000,000,000	-	-	-	
	GROSS EXPENDITURE	1,000,000,000	-	-	-	

VOTE 1071 The National Treasury

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	1,000,000,000		-	-	-
1071106600 Strategic Response to Public Initiatives	NET EXPENDITURE	1,000,000,000		-	-	-
	TOTAL FOR VOTE D1071 The National Treasury	26,657,892,403	17,982,371,712	1,660,313,802	889,856,200	1,907,178,600

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081100200 National Aids Council	35,500,000	-	35,500,000	50,000,000	75,000,000
1081100500 Rehabilitation Of Muhoroni Sub District Hospital (KIDDP)	30,000,000	-	30,000,000	30,000,000	30,000,000
1081100900 Kapenguria Hospital (Debt Swap)	24,000,000	-	24,000,000	28,000,000	-
1081101000 Usenge Dispensary	33,000,000	-	33,000,000	38,000,000	-
1081101100 Kigumu Hospital (Debt Swap)	26,000,000	-	26,000,000	31,000,000	-
1081101200 National Technical Assistance To Moh-Kiddp (Debt Swap)	4,000,000	-	4,000,000	4,000,000	4,000,000
1081101400 Health Sector Development (Rep. Health and HIV/AIDS)- Commodity	385,000,000	385,000,000	-	385,000,000	385,000,000
1081101500 Program For Basic Health Insurance For Poor And Informally Employed	700,000,000	700,000,000	-	700,000,000	700,000,000
1081101600 Wajir District Hospital	250,000,000	250,000,000	-	250,000,000	250,000,000

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081101700 Kenyatta National Hospital	150,000,000	150,000,000	-	150,000,000	150,000,000
1081101800 Kenya Medical Supplies Agency (KEMSA)	3,125,141,124	3,125,141,124	-	3,125,141,124	3,125,141,124
1081101900 Moi Teaching and Referral Hospital : Academic Model Providing Access	364,021,896	364,021,896	-	364,021,896	364,021,896
1081102000 Kenya Health Sector Support Project (KHSSP)	3,422,249,735	780,000,000	2,642,249,735	3,432,249,735	3,432,249,735
1081102100 East Africa Public Laboratory Networking Project	734,965,000	-	734,965,000	734,965,000	734,965,000
1081102200 HIV/AIDS Round 7	1,501,225,655	-	1,501,225,655	1,501,225,655	1,501,225,655
1081102300 Tuberculosis Round 6	1,008,396,474	-	1,008,396,474	908,396,474	605,396,474
1081102400 Malaria Round 10 - Special Global Fund	1,078,647,661	-	1,078,647,661	1,078,647,661	1,078,647,661
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	365,000,000	330,000,000	35,000,000	368,000,000	330,000,000
1081102600 Kenyatta National Hospital	150,000,000	150,000,000	-	150,000,000	150,000,000

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081102700 Rongai Hospital Project	80,000,000	80,000,000	-	80,000,000	80,000,000
1081102800 Kenyatta National Hospital	150,000,000	150,000,000	-	150,000,000	150,000,000
1081102900 National Aids Control Council	13,379,143	-	13,379,143	45,000,000	65,000,000
1081103200 Nutrition	860,000,000	850,000,000	10,000,000	860,000,000	860,000,000
1081103300 Environmental Health Services	95,000,000	95,000,000	-	95,000,000	95,000,000
1081103400 Food and Nutrition Support for Vulnerable Populations Affected by HIV	324,300,000	324,300,000	-	324,300,000	324,300,000
1081103500 Health System Management	2,600,000,000	2,600,000,000	-	2,600,000,000	2,600,000,000
1081103600 Health Sector Programme Support III	1,183,092,496	-	1,183,092,496	1,183,092,496	1,183,092,496
1081103700 Clinical Waste Disposal System Project	40,000,000	40,000,000	-	40,000,000	40,000,000
E1081104000 Clinical Laboratory And Radiology Services Improvement	30,000,000	30,000,000	-	30,000,000	30,000,000

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081104200 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua	60,000,000	-	60,000,000	77,000,000	100,000,000
1081104300 Government Chemist Laboratory Construction at & Nairobi (HQs)	27,000,000	-	27,000,000	57,000,000	69,000,000
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	4,500,000,000	-	4,500,000,000	4,660,000,000	5,060,000,000
1081104500 Free Maternity Program (Strategic Intervention)	4,298,000,000	-	4,298,000,000	5,063,500,000	5,316,000,000
1081104600 Up Grade of Health Centres in slums (Strategic intervention)	500,000,000	-	500,000,000	800,000,000	900,000,000
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	30,000,000	-	30,000,000	35,000,000	50,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	4,000,000	-	4,000,000	31,000,000	46,000,000
1081105000 High Performance Liquid Chromatography Machine & Accessories at NQCL	-	-	-	25,000,000	35,000,000
1081105100 Procurement of Equipment at the National Blood Transfusion Services	250,000,000	-	250,000,000	40,000,000	40,000,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	110,000,000	-	110,000,000	130,000,000	160,000,000

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081105300 Procurement of Family Planning & Reproductive Health Commodities	52,000,000	-	52,000,000	170,000,000	220,000,000
1081105500 (Vaccines and Immunizations)	703,000,000	-	703,000,000	703,000,000	703,000,000
1081105700 Construction of buildings- Tuition blocks at KMTC	140,000,000	-	140,000,000	160,000,000	200,000,000
1081105800 Construction and equipping of laboratory and class rooms KMTC	33,000,000	-	33,000,000	83,000,000	130,000,000
1081106000 Critical and Acute care	-	-	-	370,000,000	500,000,000
1081106100 Cancer Institute	200,000,000	-	200,000,000	250,000,000	350,000,000
1081106800 Construction of 300 bed private hospital - Hire of Technical Advisor	-	-	-	15,000,000	21,000,000
1081106900 Accommodation and Conference facility -Hire of Technical Advisor	-	-	-	19,000,000	24,000,000
1081107000 Cancer & Chronic Disease Management Centre - MTRH	20,000,000	-	20,000,000	270,000,000	370,000,000
1081107100 Children Hospital	40,000,000	-	40,000,000	100,000,000	170,000,000

VOTE D1081 Ministry of Health

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Health, for capital expenditure.

(KShs 20,826,356,164)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1081107200 Equipping Maternity Unit (Mother & Baby Unit)	-	-	-	100,000,000	160,000,000
1081107300 Expansion and Equipping of ICU	30,000,000	-	30,000,000	100,000,000	160,000,000
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - MTRH	40,000,000	-	40,000,000	170,000,000	270,000,000
1081107700 Maintenance and Renovation of KEMSA regional warehouse	-	-	-	16,000,000	24,000,000
1081107900 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia)	10,500,000	-	10,500,000	60,500,000	90,000,000
1081108100 Sample Storage facility	20,000,000	-	20,000,000	50,000,000	93,000,000
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	5,000,000	-	5,000,000	16,000,000	28,000,000
1081109400 Rollout of Universal Health Coverage	1,394,400,000	-	1,394,400,000	1,394,400,000	1,394,400,000
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	50,000,000	50,000,000	-	50,000,000	50,000,000
TOTAL FOR VOTE D1081 Ministry of Health	31,279,819,184	10,453,463,020	20,826,356,164	33,751,440,041	35,076,440,041

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081100200 National Aids Council.				
1081100201 Headquarters - National Aids Council	2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	50,000,000	75,000,000
	GROSS EXPENDITURE	35,500,000	50,000,000	75,000,000
	NET EXPENDITURE Sub-Head KShs.	35,500,000	50,000,000	75,000,000
1081100200 National Aids Council	NET EXPENDITURE Head ... KShs.	35,500,000	50,000,000	75,000,000
1081100500 Rehabilitation Of Muhoroni Sub District Hospital (KIDDP).				
1081100501 Headquarters	3110200 Construction of Building	30,000,000	30,000,000	30,000,000
	GROSS EXPENDITURE	30,000,000	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	30,000,000
1081100500 Rehabilitation Of Muhoroni Sub District Hospital (KIDDP)	NET EXPENDITURE Head ... KShs.	30,000,000	30,000,000	30,000,000
1081100900 Kapenguria Hospital (Debt Swap).				
1081100901 Headquarters	3110200 Construction of Building	24,000,000	28,000,000	-
	GROSS EXPENDITURE	24,000,000	28,000,000	-
	NET EXPENDITURE Sub-Head KShs.	24,000,000	28,000,000	-
1081100900 Kapenguria Hospital (Debt Swap)	NET EXPENDITURE Head ... KShs.	24,000,000	28,000,000	-
1081101000 Usenge Dispensary.				

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081101001 Headquarters	3110200 Construction of Building	33,000,000	38,000,000	-
	GROSS EXPENDITURE	33,000,000	38,000,000	-
	NET EXPENDITURE Sub-Head KShs.	33,000,000	38,000,000	-
1081101000 Usenge Dispensary	NET EXPENDITURE Head ... KShs.	33,000,000	38,000,000	-
1081101100 Kigumu Hospital (Debt Swap).				
1081101101 Headquarters	3110200 Construction of Building	26,000,000	31,000,000	-
	GROSS EXPENDITURE	26,000,000	31,000,000	-
	NET EXPENDITURE Sub-Head KShs.	26,000,000	31,000,000	-
1081101100 Kigumu Hospital (Debt Swap)	NET EXPENDITURE Head ... KShs.	26,000,000	31,000,000	-
1081101200 National Technical Assistance To Moh-Kiddp (Debt Swap).				
1081101201 Headquarters	2211300 Other Operating Expenses	4,000,000	4,000,000	4,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	4,000,000
1081101200 National Technical Assistance To Moh-Kiddp (Debt Swap)	NET EXPENDITURE Head ... KShs.	4,000,000	4,000,000	4,000,000
1081101400 Health Sector Development (Rep. Health and HIV/AIDS)- Commodity.				
1081101401 Headquarters	2211000 Specialised Materials and Supplies	385,000,000	385,000,000	385,000,000
	GROSS EXPENDITURE	385,000,000	385,000,000	385,000,000

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	385,000,000	385,000,000	385,000,000
	1320200 Grants from International Organizations	385,000,000	385,000,000	385,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081101400 Health Sector Development (Rep. Health and HIV/AIDS)- Commodity	NET EXPENDITURE Head ... KShs.	-	-	-
1081101500 Program For Basic Health Insurance For Poor And Informally Employed.				
1081101501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	700,000,000	700,000,000
	GROSS EXPENDITURE	700,000,000	700,000,000	700,000,000
	Appropriations in Aid	700,000,000	700,000,000	700,000,000
	5120200 Foreign Borrowing - Direct Payments	700,000,000	700,000,000	700,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081101500 Program For Basic Health Insurance For Poor And Informally Employed	NET EXPENDITURE Head ... KShs.	-	-	-
1081101600 Wajir District Hospital.				
1081101601 Headquarters	3110200 Construction of Building	250,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	250,000,000	250,000,000	250,000,000
	Appropriations in Aid	250,000,000	250,000,000	250,000,000
	5120200 Foreign Borrowing - Direct Payments	250,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081101600 Wajir District Hospital	NET EXPENDITURE Head ... KShs.	-	-	-
1081101700 Kenyatta National Hospital.				
1081101701 Headquarters	3110200 Construction of Building	150,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000
	Appropriations in Aid	150,000,000	150,000,000	150,000,000
	5120200 Foreign Borrowing - Direct Payments	150,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081101700 Kenyatta National Hospital	NET EXPENDITURE Head ... KShs.	-	-	-
1081101800 Kenya Medical Supplies Agency (KEMSA).				
1081101801 Headquarters	2211300 Other Operating Expenses	3,125,141,124	3,125,141,124	3,125,141,124
	GROSS EXPENDITURE	3,125,141,124	3,125,141,124	3,125,141,124
	Appropriations in Aid	3,125,141,124	3,125,141,124	3,125,141,124
	1320200 Grants from International Organizations	3,125,141,124	3,125,141,124	3,125,141,124
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081101800 Kenya Medical Supplies Agency (KEMSA)	NET EXPENDITURE Head ... KShs.	-	-	-
1081101900 Moi Teaching and Referral Hospital : Academic Model Providing Access.				
1081101901 Headquarters	2211000 Specialised Materials and Supplies	364,021,896	364,021,896	364,021,896

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	364,021,896	364,021,896	364,021,896
	Appropriations in Aid	364,021,896	364,021,896	364,021,896
	1310200 Grants from Foreign Governments - Direct Payments	364,021,896	364,021,896	364,021,896
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081101900 Moi Teaching and Referral Hospital : Academic Model Providing Access	NET EXPENDITURE Head ... KShs.	-	-	-
1081102000 Kenya Health Sector Support Project (KHSSP).				
1081102001 Headquarters	2211000 Specialised Materials and Supplies	780,000,000	780,000,000	780,000,000
	2640500 Other Capital Grants and Transfers	2,075,749,735	2,075,749,735	2,075,749,735
	GROSS EXPENDITURE	2,855,749,735	2,855,749,735	2,855,749,735
	Appropriations in Aid	780,000,000	780,000,000	780,000,000
	5120200 Foreign Borrowing - Direct Payments	780,000,000	780,000,000	780,000,000
	NET EXPENDITURE Sub-Head KShs.	2,075,749,735	2,075,749,735	2,075,749,735
1081102002 Health Sector Service Fund	2210500 Printing , Advertising and Information Supplies and Services	10,500,000	12,000,000	12,000,000
	2640500 Other Capital Grants and Transfers	556,000,000	564,500,000	564,500,000
	GROSS EXPENDITURE	566,500,000	576,500,000	576,500,000
	NET EXPENDITURE Sub-Head KShs.	566,500,000	576,500,000	576,500,000
1081102000 Kenya Health Sector Support Project (KHSSP)	NET EXPENDITURE Head ... KShs.	2,642,249,735	2,652,249,735	2,652,249,735

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081102100 East Africa Public Laboratory Networking Project.				
1081102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	734,965,000	734,965,000	734,965,000
	GROSS EXPENDITURE	734,965,000	734,965,000	734,965,000
	NET EXPENDITURE Sub-Head KShs.	734,965,000	734,965,000	734,965,000
1081102100 East Africa Public Laboratory Networking Project	NET EXPENDITURE Head ... KShs.	734,965,000	734,965,000	734,965,000
1081102200 HIV/AIDS Round 7.				
1081102201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,090,129,179	1,090,129,179	1,090,129,179
	GROSS EXPENDITURE	1,090,129,179	1,090,129,179	1,090,129,179
	NET EXPENDITURE Sub-Head KShs.	1,090,129,179	1,090,129,179	1,090,129,179
1081102202 Headquarters - National Aids Council	2630200 Capital Grants to Government Agencies and other Levels of Government	411,096,476	411,096,476	411,096,476
	GROSS EXPENDITURE	411,096,476	411,096,476	411,096,476
	NET EXPENDITURE Sub-Head KShs.	411,096,476	411,096,476	411,096,476
1081102200 HIV/AIDS Round 7	NET EXPENDITURE Head ... KShs.	1,501,225,655	1,501,225,655	1,501,225,655
1081102300 Tuberculosis Round 6.				
1081102301 Headquarters	2211000 Specialised Materials and Supplies	403,000,000	303,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	605,396,474	605,396,474	605,396,474
	GROSS EXPENDITURE	1,008,396,474	908,396,474	605,396,474

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	1,008,396,474	908,396,474	605,396,474
1081102300 Tuberculosis Round 6	NET EXPENDITURE Head ... KShs.	1,008,396,474	908,396,474	605,396,474
1081102400 Malaria Round 10 - Special Global Fund.				
1081102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,078,647,661	1,078,647,661	1,078,647,661
	GROSS EXPENDITURE	1,078,647,661	1,078,647,661	1,078,647,661
	NET EXPENDITURE Sub-Head KShs.	1,078,647,661	1,078,647,661	1,078,647,661
1081102400 Malaria Round 10 - Special Global Fund	NET EXPENDITURE Head ... KShs.	1,078,647,661	1,078,647,661	1,078,647,661
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.				
1081102501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	368,000,000	330,000,000
	GROSS EXPENDITURE	365,000,000	368,000,000	330,000,000
	Appropriations in Aid	330,000,000	330,000,000	330,000,000
	5120200 Foreign Borrowing - Direct Payments	330,000,000	330,000,000	330,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	38,000,000	-
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	NET EXPENDITURE Head ... KShs.	35,000,000	38,000,000	-
1081102600 Kenyatta National Hospital.				
1081102601 Headquarters	3110200 Construction of Building	150,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	150,000,000	150,000,000	150,000,000
	5120200 Foreign Borrowing - Direct Payments	150,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081102600 Kenyatta National Hospital	NET EXPENDITURE Head ... KShs.	-	-	-
1081102700 Rongai Hospital Project.				
1081102701 Headquarters	3110200 Construction of Building	80,000,000	80,000,000	80,000,000
	GROSS EXPENDITURE	80,000,000	80,000,000	80,000,000
	Appropriations in Aid	80,000,000	80,000,000	80,000,000
	5120200 Foreign Borrowing - Direct Payments	80,000,000	80,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081102700 Rongai Hospital Project	NET EXPENDITURE Head ... KShs.	-	-	-
1081102800 Kenyatta National Hospital.				
1081102801 Headquarters	3110200 Construction of Building	150,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000
	Appropriations in Aid	150,000,000	150,000,000	150,000,000
	5120200 Foreign Borrowing - Direct Payments	150,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081102800 Kenyatta National Hospital	NET EXPENDITURE Head ... KShs.	-	-	-
1081102900 National Aids Control Council.				
1081102901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,379,143	45,000,000	65,000,000
	GROSS EXPENDITURE	13,379,143	45,000,000	65,000,000
	NET EXPENDITURE Sub-Head KShs.	13,379,143	45,000,000	65,000,000
1081102900 National Aids Control Council	NET EXPENDITURE Head ... KShs.	13,379,143	45,000,000	65,000,000
1081103200 Nutrition.				
1081103201 Headquarters	2211000 Specialised Materials and Supplies	860,000,000	860,000,000	860,000,000
	GROSS EXPENDITURE	860,000,000	860,000,000	860,000,000
	Appropriations in Aid	850,000,000	850,000,000	850,000,000
	1320200 Grants from International Organizations	850,000,000	850,000,000	850,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1081103200 Nutrition	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1081103300 Environmental Health Services.				
1081103301 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	45,000,000	45,000,000	45,000,000
	2210500 Printing , Advertising and Information Supplies and Services	10,000,000	10,000,000	10,000,000
	2210800 Hospitality Supplies and Services	10,000,000	10,000,000	10,000,000

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	20,000,000	20,000,000	20,000,000
	2211200 Fuel Oil and Lubricants	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	95,000,000	95,000,000	95,000,000
	Appropriations in Aid	95,000,000	95,000,000	95,000,000
	1310200 Grants from Foreign Governments - Direct Payments	95,000,000	95,000,000	95,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081103300 Environmental Health Services	NET EXPENDITURE Head ... KShs.	-	-	-
1081103400 Food and Nutrition Support for Vulnerable Populations Affected by HI				
1081103401 Headquarters	2211000 Specialised Materials and Supplies	324,300,000	324,300,000	324,300,000
	GROSS EXPENDITURE	324,300,000	324,300,000	324,300,000
	Appropriations in Aid	324,300,000	324,300,000	324,300,000
	1320200 Grants from International Organizations	324,300,000	324,300,000	324,300,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081103400 Food and Nutrition Support for Vulnerable Populations Affected by HIV	NET EXPENDITURE Head ... KShs.	-	-	-
1081103500 Health System Management.				
1081103501 Headquarters	2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	2,600,000,000
	GROSS EXPENDITURE	2,600,000,000	2,600,000,000	2,600,000,000

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	2,600,000,000	2,600,000,000	2,600,000,000
	1310200 Grants from Foreign Governments - Direct Payments	2,600,000,000	2,600,000,000	2,600,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081103500 Health System Management	NET EXPENDITURE Head ... KShs.	-	-	-
1081103600 Health Sector Programme Support III.				
1081103601 Headquarters	2640500 Other Capital Grants and Transfers	1,183,092,496	1,183,092,496	1,183,092,496
	GROSS EXPENDITURE	1,183,092,496	1,183,092,496	1,183,092,496
	NET EXPENDITURE Sub-Head KShs.	1,183,092,496	1,183,092,496	1,183,092,496
1081103600 Health Sector Programme Support III	NET EXPENDITURE Head ... KShs.	1,183,092,496	1,183,092,496	1,183,092,496
1081103700 Clinical Waste Disposal System Project.				
1081103701 Headquarters	2211300 Other Operating Expenses	40,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000
	Appropriations in Aid	40,000,000	40,000,000	40,000,000
	5120200 Foreign Borrowing - Direct Payments	40,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1081103700 Clinical Waste Disposal System Project	NET EXPENDITURE Head ... KShs.	-	-	-
1081104000 Clinical Laboratory And Radiology Services Improvement.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	2211300 Other Operating Expenses	30,000,000	30,000,000	30,000,000
	GROSS EXPENDITURE	30,000,000	30,000,000	30,000,000
	Appropriations in Aid	30,000,000	30,000,000	30,000,000
	5120200 Foreign Borrowing - Direct Payments	30,000,000	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
E1081104000 Clinical Laboratory And Radiology Services Improvement	NET EXPENDITURE Head ... KShs.	-	-	-
1081104200 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua.				
1081104201 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua	3110200 Construction of Building	60,000,000	77,000,000	100,000,000
	GROSS EXPENDITURE	60,000,000	77,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	77,000,000	100,000,000
1081104200 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua	NET EXPENDITURE Head ... KShs.	60,000,000	77,000,000	100,000,000
1081104300 Government Chemist Laboratory Construction at & Nairobi (HQs).				
1081104301 Government Chemist Laboratory Construction at & Nairobi (HQs)	3110200 Construction of Building	27,000,000	57,000,000	69,000,000
	GROSS EXPENDITURE	27,000,000	57,000,000	69,000,000
	NET EXPENDITURE Sub-Head KShs.	27,000,000	57,000,000	69,000,000
1081104300 Government Chemist Laboratory Construction at & Nairobi (HQs)	NET EXPENDITURE Head ... KShs.	27,000,000	57,000,000	69,000,000
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98				

VOTE D1081 Ministry of Health

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081104401 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	2210600 Rentals of Produced Assets	4,500,000,000	4,660,000,000	5,060,000,000
	GROSS EXPENDITURE	4,500,000,000	4,660,000,000	5,060,000,000
	NET EXPENDITURE Sub-Head KShs.	4,500,000,000	4,660,000,000	5,060,000,000
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	NET EXPENDITURE Head ... KShs.	4,500,000,000	4,660,000,000	5,060,000,000
1081104500 Free Maternity Program (Strategic Intervention).				
1081104501 Free Maternity Program (Strategic Intervention)	2630200 Capital Grants to Government Agencies and other Levels of Government	4,298,000,000	5,063,500,000	5,316,000,000
	GROSS EXPENDITURE	4,298,000,000	5,063,500,000	5,316,000,000
	NET EXPENDITURE Sub-Head KShs.	4,298,000,000	5,063,500,000	5,316,000,000
1081104500 Free Maternity Program (Strategic Intervention)	NET EXPENDITURE Head ... KShs.	4,298,000,000	5,063,500,000	5,316,000,000
1081104600 Up Grade of Health Centres in slums (Strategic intervention).				
1081104601 Up Grade of Health Centres in slums (Strategic intervention)	3110200 Construction of Building	500,000,000	800,000,000	900,000,000
	GROSS EXPENDITURE	500,000,000	800,000,000	900,000,000
	NET EXPENDITURE Sub-Head KShs.	500,000,000	800,000,000	900,000,000
1081104600 Up Grade of Health Centres in slums (Strategic intervention)	NET EXPENDITURE Head ... KShs.	500,000,000	800,000,000	900,000,000
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital.				
1081104801 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	3110200 Construction of Building	30,000,000	35,000,000	50,000,000
	GROSS EXPENDITURE	30,000,000	35,000,000	50,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	30,000,000	35,000,000	50,000,000
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	NET EXPENDITURE Head ... KShs.	30,000,000	35,000,000	50,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt.				
1081104901 Construct a wall & Procure Equipment at National Spinal Injury Hospt	3110200 Construction of Building	1,000,000	11,000,000	15,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	20,000,000	31,000,000
	GROSS EXPENDITURE	4,000,000	31,000,000	46,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	31,000,000	46,000,000
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	NET EXPENDITURE Head ... KShs.	4,000,000	31,000,000	46,000,000
1081105000 High Performance Liquid Chromatography Machine & Accessories at NQCL.				
1081105001 High Performance Liquid Chromatography Machine & Accessories at NQCL	2211000 Specialised Materials and Supplies	-	25,000,000	35,000,000
	GROSS EXPENDITURE	-	25,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	35,000,000
1081105000 High Performance Liquid Chromatography Machine & Accessories at NQCL	NET EXPENDITURE Head ... KShs.	-	25,000,000	35,000,000
1081105100 Procurement of Equipment at the National Blood Transfusion Services.				
1081105101 Procurement of Equipment at the National Blood Transfusion Services	2211000 Specialised Materials and Supplies	250,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	250,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	250,000,000	40,000,000	40,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081105100 Procurement of Equipment at the National Blood Transfusion Services	NET EXPENDITURE Head ... KShs.	250,000,000	40,000,000	40,000,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.				
1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	130,000,000	160,000,000
	GROSS EXPENDITURE	110,000,000	130,000,000	160,000,000
	NET EXPENDITURE Sub-Head KShs.	110,000,000	130,000,000	160,000,000
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	NET EXPENDITURE Head ... KShs.	110,000,000	130,000,000	160,000,000
1081105300 Procurement of Family Planning & Reproductive Health Commodities.				
1081105301 Procurement of Family Planning & Reproductive Health Commodities	2211000 Specialised Materials and Supplies	52,000,000	170,000,000	220,000,000
	GROSS EXPENDITURE	52,000,000	170,000,000	220,000,000
	NET EXPENDITURE Sub-Head KShs.	52,000,000	170,000,000	220,000,000
1081105300 Procurement of Family Planning & Reproductive Health Commodities	NET EXPENDITURE Head ... KShs.	52,000,000	170,000,000	220,000,000
1081105500 (Vaccines and Immunizations).				
1081105501 (Vaccines and Immunizations)	2211000 Specialised Materials and Supplies	287,000,000	287,000,000	287,000,000
	2640500 Other Capital Grants and Transfers	416,000,000	416,000,000	416,000,000
	GROSS EXPENDITURE	703,000,000	703,000,000	703,000,000
	NET EXPENDITURE Sub-Head KShs.	703,000,000	703,000,000	703,000,000
1081105500 (Vaccines and Immunizations)	NET EXPENDITURE Head ... KShs.	703,000,000	703,000,000	703,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081105700 Construction of buildings- Tuition blocks at KMTC.				
1081105701 Construction of buildings- Tuition blocks at KMTC	2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	160,000,000	200,000,000
	GROSS EXPENDITURE	140,000,000	160,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	140,000,000	160,000,000	200,000,000
	NET EXPENDITURE Head ... KShs.	140,000,000	160,000,000	200,000,000
1081105700 Construction of buildings- Tuition blocks at KMTC				
1081105800 Construction and equipping of laboratory and class rooms KMTC.				
1081105801 Construction and equipping of laboratory and class rooms at KMTC	2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	83,000,000	130,000,000
	GROSS EXPENDITURE	33,000,000	83,000,000	130,000,000
	NET EXPENDITURE Sub-Head KShs.	33,000,000	83,000,000	130,000,000
	NET EXPENDITURE Head ... KShs.	33,000,000	83,000,000	130,000,000
1081105800 Construction and equipping of laboratory and class rooms KMTC				
1081106000 Critical and Acute care.				
1081106001 Critical and Acute care	2630200 Capital Grants to Government Agencies and other Levels of Government	-	370,000,000	500,000,000
	GROSS EXPENDITURE	-	370,000,000	500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	370,000,000	500,000,000
	NET EXPENDITURE Head ... KShs.	-	370,000,000	500,000,000
1081106000 Critical and Acute care				
1081106100 Cancer Institute.				
1081106101 Cancer Institute	2210600 Rentals of Produced Assets	200,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	350,000,000
	GROSS EXPENDITURE	200,000,000	250,000,000	350,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	250,000,000	350,000,000
1081106100 Cancer Institute	NET EXPENDITURE Head ... KShs.	200,000,000	250,000,000	350,000,000
1081106800 Construction of 300 bed private hospital - Hire of Technical Advisor.				
1081106801 Construction of 300 bed private hospital - Hire of Technical Advisor	2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	21,000,000
	GROSS EXPENDITURE	-	15,000,000	21,000,000
	NET EXPENDITURE Sub-Head KShs.	-	15,000,000	21,000,000
1081106800 Construction of 300 bed private hospital - Hire of Technical Advisor	NET EXPENDITURE Head ... KShs.	-	15,000,000	21,000,000
1081106900 Accommodation and Conference facility -Hire of Technical Advisor.				
1081106901 Accommodation and Conference facility -Hire of Technical Advisor	2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	24,000,000
	GROSS EXPENDITURE	-	19,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	-	19,000,000	24,000,000
1081106900 Accommodation and Conference facility -Hire of Technical Advisor	NET EXPENDITURE Head ... KShs.	-	19,000,000	24,000,000
1081107000 Cancer & Chronic Disease Management Centre - MTRH.				
1081107001 Cancer & Chronic Disease Management Centre - MTRH	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	270,000,000	370,000,000
	GROSS EXPENDITURE	20,000,000	270,000,000	370,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	20,000,000	270,000,000	370,000,000
1081107000 Cancer & Chronic Disease Management Centre - MTRH	NET EXPENDITURE Head ... KShs.	20,000,000	270,000,000	370,000,000
1081107100 Children Hospital.				
1081107101 Children Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	100,000,000	170,000,000
	GROSS EXPENDITURE	40,000,000	100,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	170,000,000
1081107100 Children Hospital	NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	170,000,000
1081107200 Equipping Maternity Unit (Mother & Baby Unit).				
1081107201 Equipping Maternity Unit (Mother & Baby Unit)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	160,000,000
	GROSS EXPENDITURE	-	100,000,000	160,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	160,000,000
1081107200 Equipping Maternity Unit (Mother & Baby Unit)	NET EXPENDITURE Head ... KShs.	-	100,000,000	160,000,000
1081107300 Expansion and Equipping of ICU.				
1081107301 Expansion and Equipping of ICU	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	100,000,000	160,000,000
	GROSS EXPENDITURE	30,000,000	100,000,000	160,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	100,000,000	160,000,000
1081107300 Expansion and Equipping of ICU	NET EXPENDITURE Head ... KShs.	30,000,000	100,000,000	160,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS -MTRH.				
1081107501 Situation room for real time data and information on HIV & AIDS-MTRH	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	170,000,000	270,000,000
	GROSS EXPENDITURE	40,000,000	170,000,000	270,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	170,000,000	270,000,000
	NET EXPENDITURE Head ... KShs.	40,000,000	170,000,000	270,000,000
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - MTRH				
1081107700 Maintenance and Renovation of KEMSA regional warehouse.				
1081107701 Maintenance and Renovation of KEMSA regional warehouse	2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	24,000,000
	GROSS EXPENDITURE	-	16,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	-	16,000,000	24,000,000
	NET EXPENDITURE Head ... KShs.	-	16,000,000	24,000,000
1081107700 Maintenance and Renovation of KEMSA regional warehouse				
1081107900 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia).				
1081107901 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	60,500,000	90,000,000
	GROSS EXPENDITURE	10,500,000	60,500,000	90,000,000
	NET EXPENDITURE Sub-Head KShs.	10,500,000	60,500,000	90,000,000
	NET EXPENDITURE Head ... KShs.	10,500,000	60,500,000	90,000,000
1081107900 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia)				
1081108100 Sample Storage facility.				
1081108101 Sample Storage facility	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	93,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	20,000,000	50,000,000	93,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	93,000,000
1081108100 Sample Storage facility	NET EXPENDITURE Head ... KShs.	20,000,000	50,000,000	93,000,000
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga).				
1081108401 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	16,000,000	28,000,000
	GROSS EXPENDITURE	5,000,000	16,000,000	28,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	16,000,000	28,000,000
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	NET EXPENDITURE Head ... KShs.	5,000,000	16,000,000	28,000,000
1081109400 Rollout of Universal Health Coverage.				
1081109401 Rollout of Universal Health Coverage	2630200 Capital Grants to Government Agencies and other Levels of Government	1,394,400,000	1,394,400,000	1,394,400,000
	GROSS EXPENDITURE	1,394,400,000	1,394,400,000	1,394,400,000
	NET EXPENDITURE Sub-Head KShs.	1,394,400,000	1,394,400,000	1,394,400,000
1081109400 Rollout of Universal Health Coverage	NET EXPENDITURE Head ... KShs.	1,394,400,000	1,394,400,000	1,394,400,000
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.				
1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	3110200 Construction of Building	50,000,000	50,000,000	50,000,000
	GROSS EXPENDITURE	50,000,000	50,000,000	50,000,000
	Appropriations in Aid	50,000,000	50,000,000	50,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1081 Ministry of Health

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	50,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
	NET EXPENDITURE Head ... KShs.	-	-	-
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	TOTAL NET EXPENDITURE FOR VOTE D1081 Ministry of Health Kshs.	20,826,356,164	23,297,977,021	24,622,977,021

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081100200 National Aids Council.						
1081100201 Headquarters - National Aids Council	2630200 Capital Grants to Government Agencies and other Levels of Government	35,500,000	-	-	-	-
	GROSS EXPENDITURE	35,500,000	-	-	-	-
	NET EXPENDITURE	35,500,000		-	-	-
1081100200 National Aids Council	NET EXPENDITURE	35,500,000		-	-	-
1081100500 Rehabilitation Of Muhoroni Sub District Hospital (KIDDP).						
1081100501 Headquarters	3110200 Construction of Building	30,000,000	-	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	30,000,000	-	-
	NET EXPENDITURE	30,000,000		30,000,000	-	-
1081100500 Rehabilitation Of Muhoroni Sub District Hospital (KIDDP)	NET EXPENDITURE	30,000,000		30,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081100900 Kapenguria Hospital (Debt Swap).						
1081100901 Headquarters	3110200 Construction of Building	24,000,000	-	24,000,000	-	-
	GROSS EXPENDITURE	24,000,000	-	24,000,000	-	-
	NET EXPENDITURE	24,000,000		24,000,000	-	-
1081100900 Kapenguria Hospital (Debt Swap)	NET EXPENDITURE	24,000,000		24,000,000	-	-
1081101000 Usenge Dispensary.						
1081101001 Headquarters	3110200 Construction of Building	33,000,000	-	33,000,000	-	-
	GROSS EXPENDITURE	33,000,000	-	33,000,000	-	-
	NET EXPENDITURE	33,000,000		33,000,000	-	-
1081101000 Usenge Dispensary	NET EXPENDITURE	33,000,000		33,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081101100 Kigumu Hospital (Debt Swap).						
1081101101 Headquarters	3110200 Construction of Building	26,000,000	-	26,000,000	-	-
	GROSS EXPENDITURE	26,000,000	-	26,000,000	-	-
	NET EXPENDITURE	26,000,000		26,000,000	-	-
1081101100 Kigumu Hospital (Debt Swap)	NET EXPENDITURE	26,000,000		26,000,000	-	-
1081101200 National Technical Assistance To Moh-Kiddp (Debt Swap).						
1081101201 Headquarters	2211300 Other Operating Expenses	4,000,000	-	4,000,000	-	-
	GROSS EXPENDITURE	4,000,000	-	4,000,000	-	-
	NET EXPENDITURE	4,000,000		4,000,000	-	-
1081101200 National Technical Assistance To Moh-Kiddp (Debt Swap)	NET EXPENDITURE	4,000,000		4,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081101400 Health Sector Development (Rep. Health and HIV/AIDS)-Commodity.						
1081101401 Headquarters	2211000 Specialised Materials and Supplies	385,000,000	385,000,000	-	-	-
	GROSS EXPENDITURE	385,000,000	385,000,000	-	-	-
	Appropriations in Aid	385,000,000		-		-
	1320200 Grants from International Organizations	385,000,000		-		-
	NET EXPENDITURE	-		-		-
1081101400 Health Sector Development (Rep. Health and HIV/AIDS)-Commodity	NET EXPENDITURE	-		-		-
1081101500 Program For Basic Health Insurance For Poor And Informally Employed.						
1081101501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	-	-	700,000,000	-
	GROSS EXPENDITURE	700,000,000	-	-	700,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	700,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	700,000,000		-		-
	NET EXPENDITURE	-		-		-
1081101500 Program For Basic Health Insurance For Poor And Informally Employed	NET EXPENDITURE	-		-		-
1081101600 Wajir District Hospital.						
1081101601 Headquarters	3110200 Construction of Building	250,000,000		-	250,000,000	-
	GROSS EXPENDITURE	250,000,000		-	250,000,000	-
	Appropriations in Aid	250,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	250,000,000		-		-
	NET EXPENDITURE	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081101600 Wajir District Hospital	NET EXPENDITURE	-	-	-	-	
1081101700 Kenyatta National Hospital.						
1081101701 Headquarters	3110200 Construction of Building	150,000,000	-	-	150,000,000	
	GROSS EXPENDITURE	150,000,000	-	-	150,000,000	
	Appropriations in Aid	150,000,000		-		
	5120200 Foreign Borrowing - Direct Payments	150,000,000		-		
	NET EXPENDITURE	-	-	-	-	
1081101700 Kenyatta National Hospital	NET EXPENDITURE	-	-	-	-	
1081101800 Kenya Medical Supplies Agency (KEMSA).						
1081101801 Headquarters	2211300 Other Operating Expenses	3,125,141,124	3,125,141,124	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,125,141,124	3,125,141,124	-	-	-
	Appropriations in Aid	3,125,141,124		-		-
	1320200 Grants from International Organizations	3,125,141,124		-		-
	NET EXPENDITURE	-		-		-
1081101800 Kenya Medical Supplies Agency (KEMSA)	NET EXPENDITURE	-		-		-
1081101900 Moi Teaching and Referral Hospital : Academic Model Providing Access.						
1081101901 Headquarters	2211000 Specialised Materials and Supplies	364,021,896	364,021,896	-	-	-
	GROSS EXPENDITURE	364,021,896	364,021,896	-	-	-
	Appropriations in Aid	364,021,896		-		-
	1310200 Grants from Foreign Governments - Direct Payments	364,021,896		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1081101900 Moi Teaching and Referral Hospital : Academic Model Providing Access	NET EXPENDITURE	-	-	-	-	
1081102000 Kenya Health Sector Support Project (KHSSP).						
1081102001 Headquarters	2211000 Specialised Materials and Supplies	780,000,000	780,000,000	-	-	
	2640500 Other Capital Grants and Transfers	2,075,749,735	-	-	2,075,749,735	
	GROSS EXPENDITURE	2,855,749,735	780,000,000	-	2,075,749,735	
	Appropriations in Aid	780,000,000		-	-	
	5120200 Foreign Borrowing - Direct Payments	780,000,000		-	-	
	NET EXPENDITURE	2,075,749,735		-	2,075,749,735	
1081102002 Health Sector Service Fund	2210500 Printing , Advertising and Information Supplies and Services	10,500,000	-	-	10,500,000	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2640500 Other Capital Grants and Transfers	556,000,000	-	-	-	556,000,000
	GROSS EXPENDITURE	566,500,000	-	-	-	566,500,000
	NET EXPENDITURE	566,500,000		-	-	566,500,000
1081102000 Kenya Health Sector Support Project (KHSSP)	NET EXPENDITURE	2,642,249,735		-	-	2,642,249,735
1081102100 East Africa Public Laboratory Networking Project.						
1081102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	734,965,000	-	-	-	734,965,000
	GROSS EXPENDITURE	734,965,000	-	-	-	734,965,000
	NET EXPENDITURE	734,965,000		-	-	734,965,000
1081102100 East Africa Public Laboratory Networking Project	NET EXPENDITURE	734,965,000		-	-	734,965,000
1081102200 HIV/AIDS Round 7.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081102201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,090,129,179	-	1,090,129,179	-	-
	GROSS EXPENDITURE	1,090,129,179	-	1,090,129,179	-	-
	NET EXPENDITURE	1,090,129,179		1,090,129,179	-	-
1081102202 Headquarters - National Aids Council	2630200 Capital Grants to Government Agencies and other Levels of Government	411,096,476	-	411,096,476	-	-
	GROSS EXPENDITURE	411,096,476	-	411,096,476	-	-
	NET EXPENDITURE	411,096,476		411,096,476	-	-
1081102200 HIV/AIDS Round 7	NET EXPENDITURE	1,501,225,655		1,501,225,655	-	-
1081102300 Tuberculosis Round 6.						
1081102301 Headquarters	2211000 Specialised Materials and Supplies	403,000,000	-	-	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	605,396,474	-	605,396,474	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,008,396,474	-	605,396,474	-	-
	NET EXPENDITURE	1,008,396,474		605,396,474	-	-
1081102300 Tuberculosis Round 6	NET EXPENDITURE	1,008,396,474		605,396,474	-	-
1081102400 Malaria Round 10 - Special Global Fund.						
1081102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,078,647,661	-	1,078,647,661	-	-
	GROSS EXPENDITURE	1,078,647,661	-	1,078,647,661	-	-
	NET EXPENDITURE	1,078,647,661		1,078,647,661	-	-
1081102400 Malaria Round 10 - Special Global Fund	NET EXPENDITURE	1,078,647,661		1,078,647,661	-	-
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.						
1081102501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	-	-	330,000,000	35,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	365,000,000	-	-	330,000,000	35,000,000
	Appropriations in Aid	330,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	330,000,000		-		-
	NET EXPENDITURE	35,000,000		-	-	35,000,000
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education	NET EXPENDITURE	35,000,000		-	-	35,000,000
1081102600 Kenyatta National Hospital.						
1081102601 Headquarters	3110200 Construction of Building	150,000,000	-	-	150,000,000	-
	GROSS EXPENDITURE	150,000,000	-	-	150,000,000	-
	Appropriations in Aid	150,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	150,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1081102600	Kenyatta National Hospital	-	-	-	-	
1081102700	Rongai Hospital Project.					
1081102701	Headquarters					
	3110200 Construction of Building	80,000,000	-	-	80,000,000	
	GROSS EXPENDITURE	80,000,000	-	-	80,000,000	
	Appropriations in Aid	80,000,000		-		
	5120200 Foreign Borrowing - Direct Payments	80,000,000		-		
	NET EXPENDITURE	-	-	-	-	
1081102700	Rongai Hospital Project	-	-	-	-	
1081102800	Kenyatta National Hospital.					

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081102801 Headquarters	3110200 Construction of Building	150,000,000	-	-	150,000,000	-
	GROSS EXPENDITURE	150,000,000	-	-	150,000,000	-
	Appropriations in Aid	150,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	150,000,000		-		-
	NET EXPENDITURE	-		-		-
1081102800 Kenyatta National Hospital	NET EXPENDITURE	-		-		-
1081102900 National Aids Control Council.						
1081102901 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,379,143	-	13,379,143	-	-
	GROSS EXPENDITURE	13,379,143	-	13,379,143	-	-
	NET EXPENDITURE	13,379,143		13,379,143	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081102900 National Aids Control Council	NET EXPENDITURE	13,379,143		13,379,143	-	-
1081103200 Nutrition.						
1081103201 Headquarters	2211000 Specialised Materials and Supplies	860,000,000	850,000,000	10,000,000	-	-
	GROSS EXPENDITURE	860,000,000	850,000,000	10,000,000	-	-
	Appropriations in Aid	850,000,000		-		-
	1320200 Grants from International Organizations	850,000,000		-		-
	NET EXPENDITURE	10,000,000		10,000,000	-	-
1081103200 Nutrition	NET EXPENDITURE	10,000,000		10,000,000	-	-
1081103300 Environmental Health Services.						
1081103301 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	45,000,000	45,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	10,000,000	10,000,000	-	-	-
	2210800 Hospitality Supplies and Services	10,000,000	10,000,000	-	-	-
	2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-	-
	2211200 Fuel Oil and Lubricants	10,000,000	10,000,000	-	-	-
	GROSS EXPENDITURE	95,000,000	95,000,000	-	-	-
	Appropriations in Aid	95,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	95,000,000		-		-
	NET EXPENDITURE	-		-		-
1081103300 Environmental Health Services	NET EXPENDITURE	-		-		-
1081103400 Food and Nutrition Support for Vulnerable Populations Affected by HI						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081103401 Headquarters	2211000 Specialised Materials and Supplies	324,300,000	324,300,000	-	-	-
	GROSS EXPENDITURE	324,300,000	324,300,000	-	-	-
	Appropriations in Aid	324,300,000		-	-	-
	1320200 Grants from International Organizations	324,300,000		-	-	-
	NET EXPENDITURE	-		-	-	-
1081103400 Food and Nutrition Support for Vulnerable Populations Affected by HIV	NET EXPENDITURE	-		-	-	-
1081103500 Health System Management.						
1081103501 Headquarters	2211000 Specialised Materials and Supplies	2,600,000,000	2,600,000,000	-	-	-
	GROSS EXPENDITURE	2,600,000,000	2,600,000,000	-	-	-
	Appropriations in Aid	2,600,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1310200 Grants from Foreign Governments - Direct Payments	2,600,000,000		-		-
	NET EXPENDITURE	-		-		-
1081103500 Health System Management	NET EXPENDITURE	-		-		-
1081103600 Health Sector Programme Support III.						
1081103601 Headquarters	2640500 Other Capital Grants and Transfers	1,183,092,496	-	1,183,092,496	-	-
	GROSS EXPENDITURE	1,183,092,496	-	1,183,092,496	-	-
	NET EXPENDITURE	1,183,092,496		1,183,092,496	-	-
1081103600 Health Sector Programme Support III	NET EXPENDITURE	1,183,092,496		1,183,092,496	-	-
1081103700 Clinical Waste Disposal System Project.						
1081103701 Headquarters	2211300 Other Operating Expenses	40,000,000	-	-	40,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	-	-	40,000,000	-
	Appropriations in Aid	40,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	40,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1081103700 Clinical Waste Disposal System Project	NET EXPENDITURE	-		-	-	-
1081104000 Clinical Laboratory And Radiology Services Improvement.						
1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	2211300 Other Operating Expenses	30,000,000		-	30,000,000	-
	GROSS EXPENDITURE	30,000,000	-	-	30,000,000	-
	Appropriations in Aid	30,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	30,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
E1081104000 Clinical Laboratory And Radiology Services Improvement	NET EXPENDITURE	-	-	-	-	
1081104200 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua.						
1081104201 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua	3110200 Construction of Building	60,000,000	-	-	-	
	GROSS EXPENDITURE	60,000,000	-	-	-	
	NET EXPENDITURE	60,000,000	-	-	-	
1081104200 Construct a Radioactive Waste Management Facility (CRWFP) - Ololua	NET EXPENDITURE	60,000,000	-	-	-	
1081104300 Government Chemist Laboratory Construction at & Nairobi (HQs).						
1081104301 Government Chemist Laboratory Construction at & Nairobi (HQs)	3110200 Construction of Building	27,000,000	-	-	-	
	GROSS EXPENDITURE	27,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	27,000,000	-	-	-	
1081104300 Government Chemist Laboratory Construction at & Nairobi (HQs)	NET EXPENDITURE	27,000,000	-	-	-	
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.						
1081104401 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	2210600 Rentals of Produced Assets	4,500,000,000	-	-	-	
	GROSS EXPENDITURE	4,500,000,000	-	-	-	
	NET EXPENDITURE	4,500,000,000	-	-	-	
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	NET EXPENDITURE	4,500,000,000	-	-	-	
1081104500 Free Maternity Program (Strategic Intervention).						
1081104501 Free Maternity Program (Strategic Intervention)	2630200 Capital Grants to Government Agencies and other Levels of Government	4,298,000,000	-	-	-	
	GROSS EXPENDITURE	4,298,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	4,298,000,000	-	-	-	-
1081104500 Free Maternity Program (Strategic Intervention)	NET EXPENDITURE	4,298,000,000	-	-	-	-
1081104600 Up Grade of Health Centres in slums (Strategic intervention).						
1081104601 Up Grade of Health Centres in slums (Strategic intervention)	3110200 Construction of Building	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000	-	-	-	-
1081104600 Up Grade of Health Centres in slums (Strategic intervention)	NET EXPENDITURE	500,000,000	-	-	-	-
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital.						
1081104801 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	3110200 Construction of Building	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	30,000,000	-	-	-	
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	NET EXPENDITURE	30,000,000	-	-	-	
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt.						
1081104901 Construct a wall & Procure Equipment at National Spinal Injury Hospt	3110200 Construction of Building	1,000,000	-	-	-	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	-	-	-	
	GROSS EXPENDITURE	4,000,000	-	-	-	
	NET EXPENDITURE	4,000,000	-	-	-	
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt	NET EXPENDITURE	4,000,000	-	-	-	
1081105100 Procurement of Equipment at the National Blood Transfusion Services.						
1081105101 Procurement of Equipment at the National Blood Transfusion Services	2211000 Specialised Materials and Supplies	250,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000		-	-	-
1081105100 Procurement of Equipment at the National Blood Transfusion Services	NET EXPENDITURE	250,000,000		-	-	-
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.						
1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-
	GROSS EXPENDITURE	110,000,000	-	-	-	-
	NET EXPENDITURE	110,000,000		-	-	-
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra	NET EXPENDITURE	110,000,000		-	-	-
1081105300 Procurement of Family Planning & Reproductive Health Commodities.						
1081105301 Procurement of Family Planning & Reproductive Health Commodities	2211000 Specialised Materials and Supplies	52,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	52,000,000	-	-	-	-
	NET EXPENDITURE	52,000,000		-	-	-
1081105300 Procurement of Family Planning & Reproductive Health Commodities	NET EXPENDITURE	52,000,000		-	-	-
1081105500 (Vaccines and Immunizations).						
1081105501 (Vaccines and Immunizations)	2211000 Specialised Materials and Supplies	287,000,000	-	-	-	-
	2640500 Other Capital Grants and Transfers	416,000,000	-	-	-	-
	GROSS EXPENDITURE	703,000,000	-	-	-	-
	NET EXPENDITURE	703,000,000		-	-	-
1081105500 (Vaccines and Immunizations)	NET EXPENDITURE	703,000,000		-	-	-
1081105700 Construction of buildings-Tuition blocks at KMTC.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081105701 Construction of buildings-Tuition blocks at KMTC	2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-
	GROSS EXPENDITURE	140,000,000	-	-	-	-
	NET EXPENDITURE	140,000,000		-	-	-
1081105700 Construction of buildings-Tuition blocks at KMTC	NET EXPENDITURE	140,000,000		-	-	-
1081105800 Construction and equipping of laboratory and class rooms KMTC.						
1081105801 Construction and equipping of laboratory and class rooms at KMTC	2630200 Capital Grants to Government Agencies and other Levels of Government	33,000,000	-	-	-	-
	GROSS EXPENDITURE	33,000,000	-	-	-	-
	NET EXPENDITURE	33,000,000		-	-	-
1081105800 Construction and equipping of laboratory and class rooms KMTC	NET EXPENDITURE	33,000,000		-	-	-
1081106100 Cancer Institute.						

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081106101 Cancer Institute	2210600 Rentals of Produced Assets	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1081106100 Cancer Institute	NET EXPENDITURE	200,000,000		-	-	-
1081107000 Cancer & Chronic Disease Management Centre - MTRH.						
1081107001 Cancer & Chronic Disease Management Centre - MTRH	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1081107000 Cancer & Chronic Disease Management Centre - MTRH	NET EXPENDITURE	20,000,000		-	-	-
1081107100 Children Hospital.						

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081107101 Children Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1081107100 Children Hospital	NET EXPENDITURE	40,000,000		-	-	-
1081107300 Expansion and Equipping of ICU.						
1081107301 Expansion and Equipping of ICU	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1081107300 Expansion and Equipping of ICU	NET EXPENDITURE	30,000,000		-	-	-
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS -MTRH.						

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081107501 Situation room for real time data and information on HIV & AIDS-MTRH	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - MTRH	NET EXPENDITURE	40,000,000		-	-	-
1081107900 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia).						
1081107901 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-	-
	GROSS EXPENDITURE	10,500,000	-	-	-	-
	NET EXPENDITURE	10,500,000		-	-	-
1081107900 Construction and upgrading of Laboratories (Nairobi, Kwale, Busia)	NET EXPENDITURE	10,500,000		-	-	-
1081108100 Sample Storage facility.						

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081108101 Sample Storage facility	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1081108100 Sample Storage facility	NET EXPENDITURE	20,000,000		-	-	-
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga).						
1081108401 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1081108400 Perimeter fencing around KEMRI parcels of land (Taveta & Kirinyaga)	NET EXPENDITURE	5,000,000		-	-	-
1081109400 Rollout of Universal Health Coverage.						

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081109401 Rollout of Universal Health Coverage	2630200 Capital Grants to Government Agencies and other Levels of Government	1,394,400,000	-	-	-	1,394,400,000
	GROSS EXPENDITURE	1,394,400,000	-	-	-	1,394,400,000
	NET EXPENDITURE	1,394,400,000				1,394,400,000
1081109400 Rollout of Universal Health Coverage	NET EXPENDITURE	1,394,400,000				1,394,400,000
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.						
1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	3110200 Construction of Building	50,000,000	-	-	50,000,000	-
	GROSS EXPENDITURE	50,000,000	-	-	50,000,000	-
	Appropriations in Aid	50,000,000				-
	5120200 Foreign Borrowing - Direct Payments	50,000,000				-
	NET EXPENDITURE	-				-

VOTE 1081 Ministry of Health

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital	NET EXPENDITURE	-				
	TOTAL FOR VOTE D1081 Ministry of Health	20,826,356,164	8,523,463,020	4,508,741,429	1,930,000,000	4,806,614,735

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100200 Roads 2000 Phase II	1,100,000,000	100,000,000	1,000,000,000	200,000,000	-
1091100300 Nuno-Modogashi Road	2,580,000,000	2,080,000,000	500,000,000	3,380,000,000	1,410,900,000
1091100400 Mombasa Port Area Roads Development project	5,190,000,000	4,474,000,000	716,000,000	3,900,000,000	1,000,000,000
1091100500 Dualling Of Nairobi- Dagoretti Corner Road Phase 1	1,100,000,000	1,000,000,000	100,000,000	1,100,000,000	1,000,000,000
1091100600 Nairobi Southern Bypass Project	2,170,000,000	1,720,000,000	450,000,000	500,000,000	500,000,000
1091101000 Northern Corridor Transport Improvement Project	4,531,000,000	3,231,000,000	1,300,000,000	3,468,000,000	3,231,000,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	812,891,805	10,000,000	802,891,805	130,000,000	60,000,000
1091101200 Kenya Transport Sector Support Programme	14,496,170,878	11,292,582,851	3,203,588,027	8,080,920,744	3,596,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	8,043,176,000	6,500,000,000	1,543,176,000	16,910,000,000	17,344,111,343

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	8,200,000,000	6,000,000,000	2,200,000,000	17,588,042,447	15,499,857,613
1091101600 Northern Corridor Rehabilitation-III	390,000,000	390,000,000	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	1,200,000,000	1,150,000,000	50,000,000	1,000,000,000	1,604,000,000
1091102000 Support to Road Sector: Capacity Building Component	300,000,000	300,000,000	-	50,000,000	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project	139,000,000	138,000,000	1,000,000	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	250,000,000	140,000,000	110,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	435,000,000	335,000,000	100,000,000	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	3,350,000,000	3,000,000,000	350,000,000	200,000,000	800,000,000
1091102600 Mombasa Mariakani Highway Project	3,350,000,000	3,000,000,000	350,000,000	4,095,000,000	3,380,000,000
1091102700 Kamukunywa - Kaptama – Kapsokwony – Sirisia (D275) Road	27,368,955	-	27,368,955	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	631,425,120	-	631,425,120	800,000,000	-
1091102900 Naro Moru - Munyu - Karisheni	1,015,869,355	-	1,015,869,355	-	-
1091103000 Iten - Kapsowar Phase I	36,954,867	-	36,954,867	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	167,667,679	-	167,667,679	-	-
1091103200 Luanda-Akala Road (phase I)	587,266,014	-	587,266,014	-	-
1091103300 Kasoiyo Saos Society (D350)	154,338,510	-	154,338,510	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	612,411,218	-	612,411,218	-	-
1091103500 Kimilili - Misikhu Road	42,598,270	-	42,598,270	-	-
1091103600 Tirap - Embobut - Chesogon	362,205,666	-	362,205,666	-	-
1091103700 Ngorongo - Githunguri	100,979,260	-	100,979,260	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091103800 Kamagambo - Nyasembe (phase I)	36,802,781	-	36,802,781	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)	373,498,250	-	373,498,250	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road	343,878,696	-	343,878,696	-	-
1091104100 Meru - Mikinduri - Maua Phase II	273,715,220	-	273,715,220	-	-
1091104200 Toku Bridge	96,039,163	-	96,039,163	-	-
1091104300 Muthatari-Siakago-Ugweri	374,356,700	-	374,356,700	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	565,114,016	-	565,114,016	700,000,000	-
1091104500 Riruta-Ndunyu	356,491,928	-	356,491,928	-	-
1091104600 Juakali-Sugoi	212,395,475	-	212,395,475	-	-
1091104700 Muranga - Gitugi	704,613,795	-	704,613,795	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104800 Mairi - Makomboki	743,635,382	-	743,635,382	-	-
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road	29,781,313	-	29,781,313	-	-
1091105000 Moi North Lake Road Naivasha	61,516,210	-	61,516,210	-	-
1091105100 Mosoriot - Chepterwai - Kipkaren River	245,512,508	-	245,512,508	-	-
1091105200 Manga-Kemera-Amabuko (D223/D221)	179,743,045	-	179,743,045	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	439,068,066	-	439,068,066	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	560,265,325	-	560,265,325	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	22,665,335	-	22,665,335	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484)	78,018,242	-	78,018,242	-	-
1091105700 A2 Mathaithi - C70 Munaini	457,021,177	-	457,021,177	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091105800 Keroka-Kebirigo (D224)	485,063,749	-	485,063,749	-	-
1091105900 Gatundu - Karinga - Flyover	190,531,565	-	190,531,565	-	-
1091106000 Kipsonoi Bridge and Approach Roads	1,208,608	-	1,208,608	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	562,288,678	-	562,288,678	700,000,000	-
1091106200 Gortu Bridge	182,507,626	-	182,507,626	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	335,472,382	-	335,472,382	-	-
1091106400 Kabenos - Kachibora	268,042,991	-	268,042,991	-	-
1091106500 Chesoi - Chesongoch	11,055,165	-	11,055,165	-	-
1091106600 Metamaywa - Kebirigo	66,180,943	-	66,180,943	-	-
1091106700 Gatura - Ngere - Karangi	154,686,277	-	154,686,277	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106800 Gatura - Ndakaini	44,638,223	-	44,638,223	-	-
1091106900 Ndakaini - Gichangi	79,859,525	-	79,859,525	-	-
1091107200 Nyarongi Bridge	5,193,573	-	5,193,573	-	-
1091107400 Molo - Olenguruone	562,512,989	-	562,512,989	800,000,000	-
1091107600 Wamumu - Machanga Phase I	102,203,026	-	102,203,026	-	-
1091107700 Sigiri Brdige and Approaches	293,291,532	-	293,291,532	350,000,000	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	650,000,000	-	650,000,000	318,243,960	100,000,000
1091110200 Loruk - Barpelo Road	700,000,000	-	700,000,000	696,000,000	200,134,269
1091110300 Modika - Nuno Road (phase II)	50,000,000	-	50,000,000	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	450,000,000	-	450,000,000	57,000,000	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110500 Chiakariga - Meru Road	500,000,000	-	500,000,000	-	-
1091110600 Thua Bridge	5,756,000	-	5,756,000	-	-
1091110700 Oljororok - Ndundori Road	450,000,000	-	450,000,000	537,000,000	-
1091110800 Magumu - Njambini Road	13,000,000	-	13,000,000	-	-
1091110900 Kutus -Kerugoya -Karatina Road	77,000,000	-	77,000,000	-	-
1091111000 Kangema - Gacharage Road	760,000,000	-	760,000,000	657,000,000	200,000,000
1091111100 Rumuruti - Mararal Road (phase I)	800,000,000	-	800,000,000	531,200,000	-
1091111200 Chepterit - Baraton University - Kimondi Road	83,000,000	-	83,000,000	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	209,000,000	-	209,000,000	-	-
1091111400 Sotik - Ndanai Road	12,000,000	-	12,000,000	-	-

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091111500 Ndanai - Gorgor Road	200,000,000	-	200,000,000	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road	20,000,000	-	20,000,000	-	-
1091111800 Rangala-Siaya-Bondo Road	52,000,000	-	52,000,000	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	710,000,000	-	710,000,000	30,000,000	-
1091112000 Kendu Bay-Homa Bay Road	10,296,391	-	10,296,391	-	-
1091112100 Homa Bay-Mbita Road	251,000,000	-	251,000,000	-	-
1091112200 Mbita cause way Bridge	335,000,000	-	335,000,000	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	502,000,000	-	502,000,000	-	-
1091112400 Kehancha-Suna - Masara Road	800,000,000	-	800,000,000	291,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road	800,000,000	-	800,000,000	500,000,000	218,000,000

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

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(KShs 84,782,200,000)

SUMMARY

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	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091112600 Kitui Turn Off- Mwingi- Garissa Road	6,401,300	-	6,401,300	-	-
1091113000 Wajir - Buna -Moyale Road - Design	52,922,242	-	52,922,242	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	8,401,160	-	8,401,160	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design	5,831,831	-	5,831,831	-	-
1091113300 Kapsoit - Sondu Road - Design	7,078,700	-	7,078,700	-	-
1091113400 Kisumu -Chemelil -Muhoroni Road (C34)	-	-	-	500,000,000	1,200,000,000
1091113500 Oyugis - Rodi Kopany Road	-	-	-	500,000,000	1,200,000,000
1091114200 Oyugis - Kendu Road - Design	-	-	-	-	500,000,000
1091114300 Maralal - North Horr Road (C77) - Design	50,000,000	-	50,000,000	100,000,000	-
1091114400 North Horr - Marsabit Road (C82) - Design	50,000,000	-	50,000,000	150,000,000	-

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I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	500,000,000	-	500,000,000	600,000,000	900,000,000
1091114800 Lomut - Lokori Road - Design	21,600,000	-	21,600,000	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	90,000,000	-	90,000,000	90,000,000	-
1091115000 Ndori- Owimbi Road	23,042,924	-	23,042,924	-	-
1091115100 Owimbi - Luanda Kotieno Road	60,178,861	-	60,178,861	-	-
1091115200 Lanet- Ndundori Road	35,294,584	-	35,294,584	-	-
1091115300 Kisii - Chemosit Road(C21)	10,819,094	-	10,819,094	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	400,000,000	-	400,000,000	500,000	1,500,000,000
1091115500 Dualling Kenol-Sagana- Marua Road (A2)	-	-	-	-	800,000,000
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	52,000,000	-	52,000,000	-	-

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091115700 LAPSSET Garissa-Isiolo Road - Design	11,000,000	-	11,000,000	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design	4,000,000	-	4,000,000	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design	19,500,000	-	19,500,000	-	-
1091116000 Kitale -Endebes - Suam Road	5,000,000	-	5,000,000	200,000,000	600,000,000
1091116100 Eldoret Town Bypass Road	50,000,000	-	50,000,000	200,000,000	697,000,000
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	82,000,000	-	82,000,000	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	800,000,000	-	800,000,000	101,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	800,000,000	-	800,000,000	283,000,000	-
1091116800 Emali- Oloitoktok Road	92,000,000	-	92,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits	40,000,000	-	40,000,000	40,000,000	59,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	1,875,000,000	1,200,000,000	675,000,000	655,000,000	193,000,000
1091117100 Isiolo - Merille Road	45,522,900	-	45,522,900	-	-
1091117200 Weiwei Bridge	-	-	-	250,000,000	50,000,000
1091117400 Marigat Bridge	-	-	-	200,000,000	300,000,000
1091117500 Endau Bridge	-	-	-	200,000,000	300,000,000
1091117700 Stand Khisa-Khumsalaba Road	85,230,951	-	85,230,951	-	-
1091117800 Road Reserves Mapping, protection & Network Management	20,000,000	-	20,000,000	50,000,000	50,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	5,000,000	-	5,000,000	30,000,000	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	-	-	-	150,000,000	150,000,000
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	-	-	-	150,000,000	150,000,000

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	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	-	-	-	150,000,000	150,000,000
1091118300 Elwak-Wargadud Road (B9)	300,000,000	-	300,000,000	280,000,000	-
1091118400 Wargadud - Bambo Road (B9)	300,000,000	-	300,000,000	274,000,000	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	-	-	-	800,000,000	-
1091119200 Garsen - Witu - Lamu Road(C112)	550,000,000	-	550,000,000	1,000,000,000	1,300,000,000
1091119300 Makutano - Miu - Kyangondu -Mulu Kaumoni Wote Road	-	-	-	500,000,000	1,000,000,000
1091119600 Emali - Ukia Road	-	-	-	500,000,000	1,000,000,000
1091119800 Kisumu - Muhoroni Road(C34)	-	-	-	500,000,000	805,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	50,000,000	-	50,000,000	500,000,000	500,000,000
1091120000 Changanwe-Magongo - Kwa Jomvu (A109L) Road dualling	1,200,000,000	1,000,000,000	200,000,000	1,450,000,000	-

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1091120100 Lomut Bridge	-	-	-	200,000,000	-
1091120200 Construction Of The Interchange At City Cabanas	200,000,000	-	200,000,000	200,000,000	-
1091120400 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W	50,000,000	-	50,000,000	-	-
1091120500 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1	50,000,000	-	50,000,000	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link	320,000,000	-	320,000,000	880,000,000	-
1091121800 Link Road Upperhill To Mbagathi Way	400,000,000	-	400,000,000	200,000,000	-
1091121900 Waiyaki Way -Redhill Link Road	900,000,000	-	900,000,000	1,205,221,976	668,114,379
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	850,000,000	-	850,000,000	600,000,000	300,309,275
1091122100 Access Road To Ruai Police Station	60,000,000	-	60,000,000	-	-
1091122200 Eldoret Annex Loop Roads	110,000,000	-	110,000,000	340,000,000	-

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1091122300 Eastlands Roads	210,000,000	-	210,000,000	190,000,000	-
1091122400 Access To Embakasi Industrial Park	30,000,000	-	30,000,000	29,900,000	-
1091122500 Upper Hill Roads Phase II	400,000,000	-	400,000,000	600,000,000	400,000,000
1091122600 Second Nyali Bridge - Mombasa	100,000,000	-	100,000,000	400,000,000	-
1091122700 Eastleigh Phase II	400,000,000	-	400,000,000	290,000,000	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	150,000,000	-	150,000,000	146,000,000	-
1091122900 Upgrading To Bitumen Standards Of Kinunga-Kamuyu Road Phase II (3 K	100,000,000	-	100,000,000	100,000,000	-
1091123000 Syokimau/Katani Road Phase II (3Km)	100,000,000	-	100,000,000	230,000,000	-
1091123100 Githurai Kimbo Phase II	200,000,000	-	200,000,000	130,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	1,700,000,000	1,000,000,000	700,000,000	1,120,000,000	-

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1091123300 Nairobi Outering Roads	4,300,553,770	1,500,000,000	2,800,553,770	3,558,000,000	1,568,447,470
1091123400 Meru Bypass Project	2,200,000,000	1,500,000,000	700,000,000	420,000,000	-
1091123500 NGONG ROAD (NATIONAL LIBRARY-RING ROAD KILIMANI) (100% JICA) Phase	1,100,000,000	1,000,000,000	100,000,000	1,000,000,000	-
1091123600 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTESM- NAIROBI ITS design, Ins	410,000,000	300,000,000	110,000,000	950,000,000	320,000,000
1091123700 Institutional Capacity Building And ICT	171,824,000	-	171,824,000	-	-
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole	60,000,000	-	60,000,000	-	500,000,000
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	70,000,000	-	70,000,000	-	500,000,000
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet	-	-	-	-	500,000,000
1091124400 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati	10,000,000	-	10,000,000	10,000,000	-
1091124700 Identification And Mapping Of Services Within Road Reserve	5,000,000	-	5,000,000	-	-

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1091124800 Dualing of Eastern and Northern Bypass, Naiorbi	100,000,000	-	100,000,000	-	1,000,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	50,000,000	-	50,000,000	-	-
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun	190,000,000	-	190,000,000	-	310,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	100,000,000	-	100,000,000	100,000,000	2,000,000,000
1091125200 Upper hill / rail over bridge- Langata/haillessalase overpasses/ City	200,000,000	-	200,000,000	200,000,000	1,500,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	180,000,000	-	180,000,000	70,000,000	250,000,000
1091125400 Kisii By-Pass	50,000,000	-	50,000,000	150,000,000	200,000,000
1091125500 Kericho By-Pass	50,000,000	-	50,000,000	100,000,000	200,000,000
1091125600 Nyahururu By-Pass	50,000,000	-	50,000,000	100,000,000	162,725,571
1091125700 Rehabillitation/ Dualling Of Argwings Kodhek Road	-	-	-	150,000,000	1,500,000,000

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1091125800 Thika Bypass	-	-	-	200,000,000	300,000,000
1091125900 Eastlands Roads Phase II	30,000,000	-	30,000,000	170,000,000	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	-	-	-	400,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	50,000,000	-	50,000,000	100,000,000	300,000,000
1091126400 Nairobi Raods Rapid Decongestion Programme	470,387,000	-	470,387,000	-	551,640
1091126600 Installation of lifts at works Building	36,000,000	-	36,000,000	36,000,000	36,000,000
1091126700 Mechanical Yards maintenance and rehabilitation	80,000,000	-	80,000,000	79,460,000	79,600,000
1091126900 Modernization of Materials Testing and Research facilities Phase One	209,200,000	-	209,200,000	212,800,000	209,200,000
1091127000 Renovation of hostels - KIHBT- Main Campus	48,000,000	-	48,000,000	2,000,000	-
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One	80,000,000	-	80,000,000	120,000,000	100,000,000

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1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	240,000,000	-	240,000,000	100,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus	66,000,000	-	66,000,000	116,000,000	94,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	115,500,000	-	115,500,000	110,000,000	110,000,000
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus	40,000,000	-	40,000,000	100,000,000	50,000,000
1091127600 Roads project monitoring and evaluation	40,000,000	-	40,000,000	40,000,000	40,000,000
1091127700 Construction of Bridge over Galana River	200,000,000	100,000,000	100,000,000	130,000,000	10,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	500,000,000	400,000,000	100,000,000	170,000,000	70,000,000
1091127900 Road projects technical audits	10,000,000	-	10,000,000	10,000,000	20,000,000
1091128000 Annuity Low Volume Seal Roads	9,489,000,000	9,469,000,000	20,000,000	9,489,000,000	9,489,000,000
1091128100 Gilgil - Machinery	50,000,000	-	50,000,000	-	-

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1091128200 Kipkelion North - Kebeneti	20,000,000	-	20,000,000	-	-
1091128300 Kedowa - Sorget Forest - Londiani	20,000,000	-	20,000,000	-	-
1091128400 Kimondi Bridge	20,000,000	-	20,000,000	-	-
1091128500 Kaberer/Malaba Bridge	80,000,000	-	80,000,000	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	121,000,000	-	121,000,000	150,000,000	80,000,000
1091128700 Kipawa - Eka Tano	10,000,000	-	10,000,000	-	-
1091128800 E263 - Junction C57 Engentia	10,000,000	-	10,000,000	-	-
1091128900 Korowe - Nduru	10,000,000	-	10,000,000	-	-
1091129000 Tarbaj - Batalu	30,000,000	-	30,000,000	-	-
1091129100 Ndovu Crescent /Ndovu Lane	10,000,000	-	10,000,000	-	-

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1091129200 Gwa Kiongo - Tumaini	10,000,000	-	10,000,000	-	-
1091129300 Kadel - Kodula	12,000,000	-	12,000,000	12,000,000	12,000,000
1091129400 Githembe - Mathareini -	100,000,000	-	100,000,000	-	-
1091129500 Maili Kumi - Solai - Subukia	10,000,000	-	10,000,000	-	-
1091129600 Othaya - Karima - Kiandu	150,000,000	-	150,000,000	-	-
1091129700 Zombe - Mutito	10,000,000	-	10,000,000	-	-
1091129800 C556 Gacharage - Wanugu - Wamwangi - Juja	10,000,000	-	10,000,000	-	-
1091129900 C558 Gitithia- Escarpment- Matathia- Kimende	10,000,000	-	10,000,000	-	-
1091130000 C593 Konyao- Kainuk	10,000,000	-	10,000,000	10,000,000	10,000,000
1091130100 Chepereria- Ptoyo	10,000,000	-	10,000,000	-	-

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1091130200 D249 Sidindi - Muthiero	10,000,000	-	10,000,000	-	-
1091130300 D204 A1 Ranen - Maroo	10,000,000	-	10,000,000	-	-
1091130400 Elburgon - Salgaa - Rongai	10,000,000	-	10,000,000	-	-
1091130500 Busia- Mayenje - Mundika	10,000,000	-	10,000,000	-	-
1091130600 D249 Siaya - Yala Swamp	10,000,000	-	10,000,000	-	-
1091130700 Kipsigak - Serem - Shamakhokho	150,000,000	-	150,000,000	-	-
1091130800 Murang'a - Kiriani	150,000,000	-	150,000,000	-	-
1091130900 Ruiru - Isiolo	150,000,000	-	150,000,000	-	-
1091131000 C810 - Mwibale - Webuye	10,000,000	-	10,000,000	-	-
1091131100 Munyu Bridge	15,000,000	-	15,000,000	-	-

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1091132001 Roads 2000	1,100,000,000	600,000,000	500,000,000	300,000,000	-
1091132100 Lenana-Muchugua-Dagoretti Market	200,000,000	-	200,000,000	200,000,000	200,000,000
1091132200 Malindi -Sagale	930,000,000	-	930,000,000	2,792,000,000	2,030,000,000
1091132300 Kiptagich-Konoin-Arorwet	15,000,000	-	15,000,000	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	400,000,000	-	400,000,000	-	-
1091132500 Riobonyo - Ekona ya Ngare	10,000,000	-	10,000,000	20,000,000	20,000,000
1091132600 Nyabitunwa - Kiango	50,000,000	-	50,000,000	200,000,000	200,000,000
1091132700 Kwarara Road	12,000,000	-	12,000,000	-	-
1091132800 Ndege Lane - Nairobi	12,000,000	-	12,000,000	-	-
1091132900 Illasit - Rombo - Njukiini	12,000,000	-	12,000,000	-	-

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SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091133000 Nkama - Inkisanjani	12,000,000	-	12,000,000	-	-
1091133100 Thimjope - Bware	10,000,000	-	10,000,000	-	-
1091133200 Adera Bridge	10,000,000	-	10,000,000	-	-
1091133300 Buruduras - Kiliwehiri	10,000,000	-	10,000,000	10,000,000	10,000,000
1091133400 C311 Drift Benilo - Lulis - Malkamari	10,000,000	-	10,000,000	10,000,000	10,000,000
1091133500 Kodula - Homa Hills Center	12,000,000	-	12,000,000	-	-
1091133600 Ikoba - Tabaka - Riosiri	100,000,000	-	100,000,000	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	5,230,000,000	-	5,230,000,000	7,838,000,000	7,838,000,000
1091133800 Low Volume Seals Phase 1 Batch 2	9,797,000,000	-	9,797,000,000	19,311,000,000	19,374,000,000
1091133900 Low Volume Seals Phase 1 Batch 2	1,616,000,000	-	1,616,000,000	3,187,000,000	3,187,000,000

VOTE D1091 State Department of Infrastructure

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Infrastructure, for capital expenditure.

(KShs 84,782,200,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1091134000 Ogembo - Tabaka - Nyanchenge	Kshs. 200,000,000	Kshs. -	Kshs. 200,000,000	Kshs. 200,000,000	Kshs. 200,000,000
1091134100 Low Volume Seal Roads Batch 1	12,371,248,067	-	12,371,248,067	22,725,955,291	23,480,749,735
TOTAL FOR VOTE D1091 State Department of Infrastructure	147,711,782,851	62,929,582,851	84,782,200,000	160,193,244,418	143,087,701,295

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091100200 Roads 2000 Phase II.				
1091100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	200,000,000	-
	GROSS EXPENDITURE	1,100,000,000	200,000,000	-
	Appropriations in Aid	100,000,000	100,000,000	-
	5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000,000	100,000,000	-
1091100200 Roads 2000 Phase II	NET EXPENDITURE Head ... KShs.	1,000,000,000	100,000,000	-
1091100300 Nuno-Modogashi Road.				
1091100301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	3,380,000,000	1,410,900,000
	GROSS EXPENDITURE	2,580,000,000	3,380,000,000	1,410,900,000
	Appropriations in Aid	2,080,000,000	2,630,000,000	539,000,000
	5120200 Foreign Borrowing - Direct Payments	2,080,000,000	2,630,000,000	539,000,000
	NET EXPENDITURE Sub-Head KShs.	500,000,000	750,000,000	871,900,000
1091100300 Nuno-Modogashi Road	NET EXPENDITURE Head ... KShs.	500,000,000	750,000,000	871,900,000
1091100400 Mombasa Port Area Roads Development project.				
1091100402 MPARD Package 1: Miritini- Mwache Road including Kipevu Link Road	2630200 Capital Grants to Government Agencies and other Levels of Government	5,190,000,000	3,900,000,000	1,000,000,000

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,190,000,000	3,900,000,000	1,000,000,000
	Appropriations in Aid	4,474,000,000	2,900,000,000	-
	5120200 Foreign Borrowing - Direct Payments	4,474,000,000	2,900,000,000	-
	NET EXPENDITURE Sub-Head KShs.	716,000,000	1,000,000,000	1,000,000,000
	NET EXPENDITURE Head ... KShs.	716,000,000	1,000,000,000	1,000,000,000
1091100400 Mombasa Port Area Roads Development project				
1091100500 Dualling Of Nairobi- Dagoretti Corner Road Phase 1.				
1091100501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,100,000,000	1,000,000,000
	GROSS EXPENDITURE	1,100,000,000	1,100,000,000	1,000,000,000
	Appropriations in Aid	1,000,000,000	1,000,000,000	1,000,000,000
	1320200 Grants from International Organizations	1,000,000,000	1,000,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	-
	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	-
1091100500 Dualling Of Nairobi- Dagoretti Corner Road Phase 1				
1091100600 Nairobi Southern Bypass Project.				
1091100601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,000,000	500,000,000	500,000,000
	GROSS EXPENDITURE	2,170,000,000	500,000,000	500,000,000
	Appropriations in Aid	1,720,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	1,720,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	450,000,000	500,000,000	500,000,000
1091100600 Nairobi Southern Bypass Project	NET EXPENDITURE Head ... KShs.	450,000,000	500,000,000	500,000,000
1091101000 Northern Corridor Transport Improvement Project.				
1091101002 NCTIP: Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-
	GROSS EXPENDITURE	100,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1091101003 NCTIP: Rehabilitation of Machakos Turnoff - JKIA Road	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-
	GROSS EXPENDITURE	200,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-
1091101005 NCTIP: Rehabilitation of Mau Summit - Kericho Road (B1)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,500,000,000	1,500,000,000
	GROSS EXPENDITURE	1,500,000,000	1,500,000,000	1,500,000,000
	Appropriations in Aid	1,500,000,000	1,500,000,000	1,500,000,000
	1330400 Grants Received by Other General Government Units from Fund Accounts	1,500,000,000	1,500,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1091101006 NCTIP: Rehabilitation of Kericho - Nyamasaria Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,731,000,000	1,731,000,000	1,731,000,000
	GROSS EXPENDITURE	1,731,000,000	1,731,000,000	1,731,000,000
	Appropriations in Aid	1,731,000,000	1,731,000,000	1,731,000,000

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	1330400 Grants Received by Other General Government Units from Fund Accounts	1,731,000,000	1,731,000,000	1,731,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1091101007 NCTIP: Rehabilitation of Kisumu-Airport-Kisian Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	237,000,000	-
	GROSS EXPENDITURE	1,000,000,000	237,000,000	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000,000	237,000,000	-
1091101000 Northern Corridor Transport Improvement Project	NET EXPENDITURE Head ... KShs.	1,300,000,000	237,000,000	-
1091101100 East African Trade and Transport Facilitation Project (KRA).				
1091101101 Headquarters	2210700 Training Expenses	10,000,000	110,000,000	60,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-
	GROSS EXPENDITURE	10,000,000	130,000,000	60,000,000
	Appropriations in Aid	-	100,000,000	50,000,000
	5120200 Foreign Borrowing - Direct Payments	-	100,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	30,000,000	10,000,000
1091101102 EATTFP: One Stop Border Post at Taveta Border Crossing-DFID	2630200 Capital Grants to Government Agencies and other Levels of Government	83,279,631	-	-
	GROSS EXPENDITURE	83,279,631	-	-
	NET EXPENDITURE Sub-Head KShs.	83,279,631	-	-
1091101104 EATTFP: One Stop Border Post at Busia Border Crossing-DFID	2630200 Capital Grants to Government Agencies and other Levels of Government	79,485,047	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	79,485,047	-	-
	Appropriations in Aid	10,000,000	-	-
	1320200 Grants from International Organizations	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	69,485,047	-	-
1091101107 EATTFP: Construction of Axle Load Stations at Athi River	2630200 Capital Grants to Government Agencies and other Levels of Government	320,129,397	-	-
	GROSS EXPENDITURE	320,129,397	-	-
	NET EXPENDITURE Sub-Head KShs.	320,129,397	-	-
1091101108 EATTFP: Construction of Axle Load Stations at Mariakani	2630200 Capital Grants to Government Agencies and other Levels of Government	319,997,730	-	-
	GROSS EXPENDITURE	319,997,730	-	-
	NET EXPENDITURE Sub-Head KShs.	319,997,730	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA) 1091101200 Kenya Transport Sector Support Programme.	NET EXPENDITURE Head ... KShs.	802,891,805	30,000,000	10,000,000
1091101201 Headquarters	2210700 Training Expenses	625,000,000	235,000,000	15,000,000
	GROSS EXPENDITURE	625,000,000	235,000,000	15,000,000
	Appropriations in Aid	300,000,000	50,000,000	-
	5120200 Foreign Borrowing - Direct Payments	300,000,000	50,000,000	-
	NET EXPENDITURE Sub-Head KShs.	325,000,000	185,000,000	15,000,000

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091101202 Kenya National Highways Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	-
	GROSS EXPENDITURE	-	1,000,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	1,000,000,000	-
1091101203 KTSSP: Rehabilitation Kisumu - Kakamega Road	2630200 Capital Grants to Government Agencies and other Levels of Government	618,493,766	235,977,770	-
	GROSS EXPENDITURE	618,493,766	235,977,770	-
	Appropriations in Aid	268,493,766	141,895,080	-
	5120200 Foreign Borrowing - Direct Payments	268,493,766	141,895,080	-
	NET EXPENDITURE Sub-Head KShs.	350,000,000	94,082,690	-
1091101204 KTSSP: Construction of Kisumu Boys - Mambo Leo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	2,347,049,808	352,950,192	-
	GROSS EXPENDITURE	2,347,049,808	352,950,192	-
	Appropriations in Aid	2,047,049,808	230,191,571	-
	5120200 Foreign Borrowing - Direct Payments	2,047,049,808	230,191,571	-
	NET EXPENDITURE Sub-Head KShs.	300,000,000	122,758,621	-
1091101205 KTSSP: Rehabilitation Kakamega - Webuye Road	2630200 Capital Grants to Government Agencies and other Levels of Government	600,641,519	259,931,999	-
	GROSS EXPENDITURE	600,641,519	259,931,999	-
	Appropriations in Aid	250,641,519	125,000,000	-
	5120200 Foreign Borrowing - Direct Payments	250,641,519	125,000,000	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	350,000,000	134,931,999	-
1091101206 KTSSP: Rehabilitation Webuye - Kitale Road	2630200 Capital Grants to Government Agencies and other Levels of Government	178,376,578	172,114,781	-
	GROSS EXPENDITURE	178,376,578	172,114,781	-
	Appropriations in Aid	28,376,578	121,040,000	-
	5120200 Foreign Borrowing - Direct Payments	28,376,578	121,040,000	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	51,074,781	-
1091101207 KTSSP: Dualling Athi River - Machakos Turnoff Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,680,160,507	2,250,000,000	2,500,000,000
	GROSS EXPENDITURE	1,680,160,507	2,250,000,000	2,500,000,000
	Appropriations in Aid	1,350,000,000	1,650,000,000	-
	5120200 Foreign Borrowing - Direct Payments	1,350,000,000	1,650,000,000	-
	NET EXPENDITURE Sub-Head KShs.	330,160,507	600,000,000	2,500,000,000
1091101208 KTSSP: Rehabilitation Maji ya Chumvi - Bachuma Gate Road	2630200 Capital Grants to Government Agencies and other Levels of Government	4,170,637,116	208,138,639	-
	GROSS EXPENDITURE	4,170,637,116	208,138,639	-
	Appropriations in Aid	3,770,637,116	-	-
	5120200 Foreign Borrowing - Direct Payments	3,770,637,116	-	-
	NET EXPENDITURE Sub-Head KShs.	400,000,000	208,138,639	-
1091101209 KTSSP: Access roads to HQ (Barabara) and EASA	2630200 Capital Grants to Government Agencies and other Levels of Government	221,610,044	3,909,900	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	221,610,044	3,909,900	-
	Appropriations in Aid	143,829,136	-	-
	5120200 Foreign Borrowing - Direct Payments	143,829,136	-	-
	NET EXPENDITURE Sub-Head KShs.	77,780,908	3,909,900	-
1091101210 KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs	2630200 Capital Grants to Government Agencies and other Levels of Government	803,884,918	1,500,000,000	440,000,000
	GROSS EXPENDITURE	803,884,918	1,500,000,000	440,000,000
	Appropriations in Aid	600,000,000	1,200,000,000	240,000,000
	5120200 Foreign Borrowing - Direct Payments	600,000,000	1,200,000,000	240,000,000
	NET EXPENDITURE Sub-Head KShs.	203,884,918	300,000,000	200,000,000
1091101211 KTSSP: Interchange at Kericho Jn B1/C23	2630200 Capital Grants to Government Agencies and other Levels of Government	793,000,000	199,141,485	-
	GROSS EXPENDITURE	793,000,000	199,141,485	-
	Appropriations in Aid	693,000,000	176,950,375	-
	5120200 Foreign Borrowing - Direct Payments	693,000,000	176,950,375	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	22,191,110	-
1091101212 KTSSP: Interchange at Ahero Turnoff (Jn A1/B1)	2630200 Capital Grants to Government Agencies and other Levels of Government	509,054,654	236,853,758	-
	GROSS EXPENDITURE	509,054,654	236,853,758	-
	Appropriations in Aid	359,054,654	131,908,412	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	359,054,654	131,908,412	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	104,945,346	-
1091101213 KTSSP: HQ Complex for Road subsector Institutions (Barbara Plaza)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,078,315,580	1,398,602,220	641,000,000
	GROSS EXPENDITURE	1,078,315,580	1,398,602,220	641,000,000
	Appropriations in Aid	878,315,580	798,602,220	-
	5120200 Foreign Borrowing - Direct Payments	878,315,580	798,602,220	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	600,000,000	641,000,000
1091101214 KTSSP: Technical Support Programmes	2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	-
	GROSS EXPENDITURE	145,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	145,000,000	-	-
1091101216 KTSSP: Malindi- Madogo-Garissa - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	159,759,000	28,300,000	-
	GROSS EXPENDITURE	159,759,000	28,300,000	-
	Appropriations in Aid	134,197,560	23,772,000	-
	5120200 Foreign Borrowing - Direct Payments	134,197,560	23,772,000	-
	NET EXPENDITURE Sub-Head KShs.	25,561,440	4,528,000	-
1091101217 KTSSP: Lake Victoria Ring Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	218,551,900	-	-
	GROSS EXPENDITURE	218,551,900	-	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	183,583,596	-	-
	5120200 Foreign Borrowing - Direct Payments	183,583,596	-	-
	NET EXPENDITURE Sub-Head KShs.	34,968,304	-	-
1091101218 KTSSP: Nakuru-Loruk-Marich Pass - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	113,292,050	-	-
	GROSS EXPENDITURE	113,292,050	-	-
	Appropriations in Aid	89,395,050	-	-
	5120200 Foreign Borrowing - Direct Payments	89,395,050	-	-
	NET EXPENDITURE Sub-Head KShs.	23,897,000	-	-
1091101219 KTSSP: Mombasa Northern Bypass - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	233,343,438	-	-
	GROSS EXPENDITURE	233,343,438	-	-
	Appropriations in Aid	196,008,488	-	-
	5120200 Foreign Borrowing - Direct Payments	196,008,488	-	-
	NET EXPENDITURE Sub-Head KShs.	37,334,950	-	-
1091101200 Kenya Transport Sector Support Programme	NET EXPENDITURE Head ... KShs.	3,203,588,027	3,431,561,086	3,356,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP).				
1091101301 Headquarters	2210700 Training Expenses	670,000,000	360,000,000	-
	GROSS EXPENDITURE	670,000,000	360,000,000	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	300,000,000	100,000,000	-
	5120200 Foreign Borrowing - Direct Payments	300,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	370,000,000	260,000,000	-
1091101302 Kenya Urban Roads Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-
	GROSS EXPENDITURE	-	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-
1091101303 Kenya National Highways Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-
	GROSS EXPENDITURE	-	300,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-
1091101304 NUTRIP: Southern Bypass junction-James Gichuru rd junction (12km)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,700,000,000	2,000,000,000
	GROSS EXPENDITURE	-	4,700,000,000	2,000,000,000
	Appropriations in Aid	-	4,600,000,000	-
	5120200 Foreign Borrowing - Direct Payments	-	4,600,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	2,000,000,000
1091101305 NUTRIP: JKIA junction-Southern Bypass junction & ICD Access Rds 8km	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	4,100,000,000	5,144,111,343
	GROSS EXPENDITURE	100,000,000	4,100,000,000	5,144,111,343
	Appropriations in Aid	-	4,000,000,000	3,812,149,533

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	-	4,000,000,000	3,812,149,533
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	1,331,961,810
1091101306 NUTRIP: James Gichuru junction – Rironi (Uhuru Highway) (26 km)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,550,000,000	6,100,000,000	9,300,000,000
	GROSS EXPENDITURE	3,550,000,000	6,100,000,000	9,300,000,000
	Appropriations in Aid	3,500,000,000	5,500,000,000	6,500,000,000
	5120200 Foreign Borrowing - Direct Payments	3,500,000,000	5,500,000,000	6,500,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	600,000,000	2,800,000,000
1091101307 NUTRIP: Kisumu Northern Bypass Road (9km)	2630200 Capital Grants to Government Agencies and other Levels of Government	2,730,000,000	570,000,000	710,000,000
	GROSS EXPENDITURE	2,730,000,000	570,000,000	710,000,000
	Appropriations in Aid	2,700,000,000	520,000,000	230,000,000
	5120200 Foreign Borrowing - Direct Payments	2,700,000,000	520,000,000	230,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	50,000,000	480,000,000
1091101308 NUTRIP: Capacity building and Technical Assistance Programme	2210700 Training Expenses	20,000,000	20,000,000	20,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	973,176,000	660,000,000	170,000,000
	GROSS EXPENDITURE	993,176,000	680,000,000	190,000,000
	NET EXPENDITURE Sub-Head KShs.	993,176,000	680,000,000	190,000,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	NET EXPENDITURE Head ... KShs.	1,543,176,000	2,190,000,000	6,801,961,810

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio 1091101406 SS-EARTTDFP: Upgrade of Kalobeiyei River— Nadapal (88 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,385,757,658	4,416,479,038
	GROSS EXPENDITURE	1,200,000,000	4,385,757,658	4,416,479,038
	Appropriations in Aid	1,000,000,000	3,726,660,433	3,702,951,090
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	3,726,660,433	3,702,951,090
	NET EXPENDITURE Sub-Head KShs.	200,000,000	659,097,225	713,527,948
1091101407 SS-EARTTDFP: Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	3,923,877,464	3,984,046,481
	GROSS EXPENDITURE	1,200,000,000	3,923,877,464	3,984,046,481
	Appropriations in Aid	1,000,000,000	3,333,353,070	3,312,544,033
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	3,333,353,070	3,312,544,033
	NET EXPENDITURE Sub-Head KShs.	200,000,000	590,524,394	671,502,448
1091101408 SS-EARTTDFP: Upgrading of Lokitaung Junction to Lodwar (80 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	3,416,407,326	3,511,463,475
	GROSS EXPENDITURE	1,200,000,000	3,416,407,326	3,511,463,475
	Appropriations in Aid	1,000,000,000	2,907,078,154	2,886,641,531
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	2,907,078,154	2,886,641,531
	NET EXPENDITURE Sub-Head KShs.	200,000,000	509,329,172	624,821,944
1091101409 SS-EARTTDFP: Replacement of Kainuk Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	469,999,999	51,475,007

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,150,000,000	469,999,999	51,475,007
	Appropriations in Aid	1,000,000,000	437,393,103	31,894,545
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	437,393,103	31,894,545
	NET EXPENDITURE Sub-Head KShs.	150,000,000	32,606,896	19,580,462
1091101410 SS-EARTTDFP: Upgrading of Lodwar- Loichangamatak (50 km) road section	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,000,000,000	1,939,292,914
	GROSS EXPENDITURE	1,200,000,000	4,000,000,000	1,939,292,914
	Appropriations in Aid	1,000,000,000	3,398,400,000	1,672,892,138
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	3,398,400,000	1,672,892,138
	NET EXPENDITURE Sub-Head KShs.	200,000,000	601,600,000	266,400,776
1091101411 SS-EARTTDFP: Upgrading of Loichangamatak - Lokichar (40 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	732,000,000	1,542,472,273
	GROSS EXPENDITURE	1,200,000,000	732,000,000	1,542,472,273
	Appropriations in Aid	1,000,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	732,000,000	1,542,472,273
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	660,000,000	54,628,425
	GROSS EXPENDITURE	1,050,000,000	660,000,000	54,628,425
	NET EXPENDITURE Sub-Head KShs.	1,050,000,000	660,000,000	54,628,425

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	NET EXPENDITURE Head ... KShs.	2,200,000,000	3,785,157,687	3,892,934,276
1091101600 Northern Corridor Rehabilitation-III.				
1091101601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	-	-
	GROSS EXPENDITURE	390,000,000	-	-
	Appropriations in Aid	390,000,000	-	-
	1320200 Grants from International Organizations	390,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1091101600 Northern Corridor Rehabilitation-III	NET EXPENDITURE Head ... KShs.	-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar				
1091101701 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,000,000,000	1,604,000,000
	GROSS EXPENDITURE	1,200,000,000	1,000,000,000	1,604,000,000
	Appropriations in Aid	1,150,000,000	-	-
	1320200 Grants from International Organizations	1,150,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	1,000,000,000	1,604,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars	NET EXPENDITURE Head ... KShs.	50,000,000	1,000,000,000	1,604,000,000
1091102000 Support to Road Sector: Capacity Building Component.				
1091102001 Headquarters	2210700 Training Expenses	300,000,000	50,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	300,000,000	50,000,000	-
	Appropriations in Aid	300,000,000	50,000,000	-
	1320200 Grants from International Organizations	300,000,000	50,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	NET EXPENDITURE Head ... KShs.	-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project.				
1091102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	139,000,000	-	-
	GROSS EXPENDITURE	139,000,000	-	-
	Appropriations in Aid	138,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	138,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project	NET EXPENDITURE Head ... KShs.	1,000,000	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)				
1091102201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-
	GROSS EXPENDITURE	250,000,000	-	-
	Appropriations in Aid	140,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	140,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	110,000,000	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	NET EXPENDITURE Head ... KShs.	110,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.				
1091102301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	435,000,000	-	-
	GROSS EXPENDITURE	435,000,000	-	-
	Appropriations in Aid	335,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	335,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	NET EXPENDITURE Head ... KShs.	100,000,000	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.				
1091102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000,000	200,000,000	800,000,000
	GROSS EXPENDITURE	3,350,000,000	200,000,000	800,000,000
	Appropriations in Aid	3,000,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	3,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	350,000,000	200,000,000	800,000,000
1091102400 Arusha-Holili/Taveta-Voi Road Project	NET EXPENDITURE Head ... KShs.	350,000,000	200,000,000	800,000,000
1091102600 Mombasa Mariakani Highway Project.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	3,800,000,000	2,380,000,000
	GROSS EXPENDITURE	3,300,000,000	3,800,000,000	2,380,000,000
	Appropriations in Aid	3,000,000,000	3,000,000,000	2,000,000,000
	5120200 Foreign Borrowing - Direct Payments	3,000,000,000	3,000,000,000	2,000,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	800,000,000	380,000,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	295,000,000	1,000,000,000
	GROSS EXPENDITURE	50,000,000	295,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	295,000,000	1,000,000,000
1091102600 Mombasa Mariakani Highway Project	NET EXPENDITURE Head ... KShs.	350,000,000	1,095,000,000	1,380,000,000
1091102700 Kamukunywa - Kaptama – Kapsokwony – Sirisia (D275) Road.	1091102701 Kamukunywa - Kaptama – Kapsokwony – Sirisia (D275) Road	27,368,955	-	-
	GROSS EXPENDITURE	27,368,955	-	-
	NET EXPENDITURE Sub-Head KShs.	27,368,955	-	-
	NET EXPENDITURE Head ... KShs.	27,368,955	-	-
1091102800 Sotik -Cheborge - Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.	1091102801 Sotik -Cheborge - Roret -Kebenet -Sigowet Road (D226)/Litein- Cheborge	631,425,120	800,000,000	-
	GROSS EXPENDITURE	631,425,120	800,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	631,425,120	800,000,000	-
1091102800 Sotik -Cheborge - Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	NET EXPENDITURE Head ... KShs.	631,425,120	800,000,000	-
1091102900 Naro Moru - Munyu - Karisheni.				
1091102901 Naro Moru - Munyu - Karisheni	2630200 Capital Grants to Government Agencies and other Levels of Government	1,015,869,355	-	-
	GROSS EXPENDITURE	1,015,869,355	-	-
	NET EXPENDITURE Sub-Head KShs.	1,015,869,355	-	-
1091102900 Naro Moru - Munyu - Karisheni	NET EXPENDITURE Head ... KShs.	1,015,869,355	-	-
1091103000 Iten - Kapsowar Phase I.				
1091103001 Iten - Kapsowar Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	36,954,867	-	-
	GROSS EXPENDITURE	36,954,867	-	-
	NET EXPENDITURE Sub-Head KShs.	36,954,867	-	-
1091103000 Iten - Kapsowar Phase I	NET EXPENDITURE Head ... KShs.	36,954,867	-	-
1091103100 Nambengele - Rwambwa - Port Victoria.				
1091103101 Nambengele - Rwambwa - Port Victoria	2630200 Capital Grants to Government Agencies and other Levels of Government	167,667,679	-	-
	GROSS EXPENDITURE	167,667,679	-	-
	NET EXPENDITURE Sub-Head KShs.	167,667,679	-	-
1091103100 Nambengele - Rwambwa - Port Victoria	NET EXPENDITURE Head ... KShs.	167,667,679	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091103200 Luanda-Akala Road (phase I) .				
1091103201 Luanda-Akala Road (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	587,266,014	-	-
	GROSS EXPENDITURE	587,266,014	-	-
	NET EXPENDITURE Sub-Head KShs.	587,266,014	-	-
1091103200 Luanda-Akala Road (phase I)	NET EXPENDITURE Head ... KShs.	587,266,014	-	-
1091103300 Kasoiyo Saos Society (D350).				
1091103301 Kasoiyo Saos Society (D350)	2630200 Capital Grants to Government Agencies and other Levels of Government	154,338,510	-	-
	GROSS EXPENDITURE	154,338,510	-	-
	NET EXPENDITURE Sub-Head KShs.	154,338,510	-	-
1091103300 Kasoiyo Saos Society (D350)	NET EXPENDITURE Head ... KShs.	154,338,510	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.				
1091103401 Sigalagala -Musoli-Sabatia- Butere Road	2630200 Capital Grants to Government Agencies and other Levels of Government	612,411,218	-	-
	GROSS EXPENDITURE	612,411,218	-	-
	NET EXPENDITURE Sub-Head KShs.	612,411,218	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	NET EXPENDITURE Head ... KShs.	612,411,218	-	-
1091103500 Kimilili - Misikhu Road.				
1091103501 Kimilili - Misikhu Road	2630200 Capital Grants to Government Agencies and other Levels of Government	42,598,270	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	42,598,270	-	-
	NET EXPENDITURE Sub-Head KShs.	42,598,270	-	-
1091103500 Kimilili - Misikhu Road	NET EXPENDITURE Head ... KShs.	42,598,270	-	-
1091103600 Tirap - Embobut - Chesogon.				
1091103601 Tirap - Embobut - Chesogon	2630200 Capital Grants to Government Agencies and other Levels of Government	362,205,666	-	-
	GROSS EXPENDITURE	362,205,666	-	-
	NET EXPENDITURE Sub-Head KShs.	362,205,666	-	-
1091103600 Tirap - Embobut - Chesogon	NET EXPENDITURE Head ... KShs.	362,205,666	-	-
1091103700 Ngorongo - Githunguri.				
1091103701 Ngorongo - Githunguri	2630200 Capital Grants to Government Agencies and other Levels of Government	100,979,260	-	-
	GROSS EXPENDITURE	100,979,260	-	-
	NET EXPENDITURE Sub-Head KShs.	100,979,260	-	-
1091103700 Ngorongo - Githunguri	NET EXPENDITURE Head ... KShs.	100,979,260	-	-
1091103800 Kamagambo - Nyasembe (phase I).				
1091103801 Kamagambo - Nyasembe (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	36,802,781	-	-
	GROSS EXPENDITURE	36,802,781	-	-
	NET EXPENDITURE Sub-Head KShs.	36,802,781	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091103800 Kamagambo - Nyasembe (phase I)	NET EXPENDITURE Head ... KShs.	36,802,781	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462).				
1091103901 Jua Kali - Akorino - Maili Sita (D462)	2630200 Capital Grants to Government Agencies and other Levels of Government	373,498,250	-	-
	GROSS EXPENDITURE	373,498,250	-	-
	NET EXPENDITURE Sub-Head KShs.	373,498,250	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)	NET EXPENDITURE Head ... KShs.	373,498,250	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road.				
1091104001 Mathatani-Kaloleni-Kaseve Road	2630200 Capital Grants to Government Agencies and other Levels of Government	343,878,696	-	-
	GROSS EXPENDITURE	343,878,696	-	-
	NET EXPENDITURE Sub-Head KShs.	343,878,696	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road	NET EXPENDITURE Head ... KShs.	343,878,696	-	-
1091104100 Meru - Mikinduri - Maua Phase II.				
1091104101 Meru - Mikinduri - Maua Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	273,715,220	-	-
	GROSS EXPENDITURE	273,715,220	-	-
	NET EXPENDITURE Sub-Head KShs.	273,715,220	-	-
1091104100 Meru - Mikinduri - Maua Phase II	NET EXPENDITURE Head ... KShs.	273,715,220	-	-
1091104200 Toku Bridge.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091104201 Toku Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	96,039,163	-	-
	GROSS EXPENDITURE	96,039,163	-	-
	NET EXPENDITURE Sub-Head KShs.	96,039,163	-	-
1091104200 Toku Bridge	NET EXPENDITURE Head ... KShs.	96,039,163	-	-
1091104300 Muthatari-Siakago-Ugweri .				
1091104301 Muthatari-Siakago-Ugweri	2630200 Capital Grants to Government Agencies and other Levels of Government	374,356,700	-	-
	GROSS EXPENDITURE	374,356,700	-	-
	NET EXPENDITURE Sub-Head KShs.	374,356,700	-	-
1091104300 Muthatari-Siakago-Ugweri	NET EXPENDITURE Head ... KShs.	374,356,700	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .				
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	565,114,016	700,000,000	-
	GROSS EXPENDITURE	565,114,016	700,000,000	-
	NET EXPENDITURE Sub-Head KShs.	565,114,016	700,000,000	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	NET EXPENDITURE Head ... KShs.	565,114,016	700,000,000	-
1091104500 Riruta-Ndunyu.				
1091104501 Riruta-Ndunyu	2630200 Capital Grants to Government Agencies and other Levels of Government	356,491,928	-	-
	GROSS EXPENDITURE	356,491,928	-	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	356,491,928	-	-
1091104500 Riruta-Ndunyu	NET EXPENDITURE Head ... KShs.	356,491,928	-	-
1091104600 Juakali-Sugoi.				
1091104601 Juakali-Sugoi	2630200 Capital Grants to Government Agencies and other Levels of Government	212,395,475	-	-
	GROSS EXPENDITURE	212,395,475	-	-
	NET EXPENDITURE Sub-Head KShs.	212,395,475	-	-
1091104600 Juakali-Sugoi	NET EXPENDITURE Head ... KShs.	212,395,475	-	-
1091104700 Muranga - Gitugi.				
1091104701 Muranga - Gitugi	2630200 Capital Grants to Government Agencies and other Levels of Government	704,613,795	-	-
	GROSS EXPENDITURE	704,613,795	-	-
	NET EXPENDITURE Sub-Head KShs.	704,613,795	-	-
1091104700 Muranga - Gitugi	NET EXPENDITURE Head ... KShs.	704,613,795	-	-
1091104800 Mairi - Makomboki.				
1091104801 Mairi - Makomboki	2630200 Capital Grants to Government Agencies and other Levels of Government	743,635,382	-	-
	GROSS EXPENDITURE	743,635,382	-	-
	NET EXPENDITURE Sub-Head KShs.	743,635,382	-	-
1091104800 Mairi - Makomboki	NET EXPENDITURE Head ... KShs.	743,635,382	-	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.				
1091104901 Lanet - Elementaita - Mau Narok (D 320) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	29,781,313	-	-
	GROSS EXPENDITURE	29,781,313	-	-
	NET EXPENDITURE Sub-Head KShs.	29,781,313	-	-
	NET EXPENDITURE Head ... KShs.	29,781,313	-	-
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road				
1091105000 Moi North Lake Road Naivasha.				
1091105001 Moi North Lake Road Naivasha	2630200 Capital Grants to Government Agencies and other Levels of Government	61,516,210	-	-
	GROSS EXPENDITURE	61,516,210	-	-
	NET EXPENDITURE Sub-Head KShs.	61,516,210	-	-
	NET EXPENDITURE Head ... KShs.	61,516,210	-	-
1091105000 Moi North Lake Road Naivasha				
1091105100 Mosoriot - Chepterwai - Kipkaren River.				
1091105101 Mosoriot - Chepterwai - Kipkaren River	2630200 Capital Grants to Government Agencies and other Levels of Government	245,512,508	-	-
	GROSS EXPENDITURE	245,512,508	-	-
	NET EXPENDITURE Sub-Head KShs.	245,512,508	-	-
	NET EXPENDITURE Head ... KShs.	245,512,508	-	-
1091105100 Mosoriot - Chepterwai - Kipkaren River				
1091105200 Manga-Kemera-Amabuko (D223/D221).				
1091105201 Manga-Kemera-Amabuko (D223/D221)	2630200 Capital Grants to Government Agencies and other Levels of Government	179,743,045	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	179,743,045	-	-
	NET EXPENDITURE Sub-Head KShs.	179,743,045	-	-
1091105200 Manga-Kemera-Amabuko (D223/D221)	NET EXPENDITURE Head ... KShs.	179,743,045	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.				
1091105301 Giakanja -Tetu Mission Road(D4340	2630200 Capital Grants to Government Agencies and other Levels of Government	439,068,066	-	-
	GROSS EXPENDITURE	439,068,066	-	-
	NET EXPENDITURE Sub-Head KShs.	439,068,066	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	NET EXPENDITURE Head ... KShs.	439,068,066	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).				
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	2630200 Capital Grants to Government Agencies and other Levels of Government	560,265,325	-	-
	GROSS EXPENDITURE	560,265,325	-	-
	NET EXPENDITURE Sub-Head KShs.	560,265,325	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	NET EXPENDITURE Head ... KShs.	560,265,325	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334).				
1091105501 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	2630200 Capital Grants to Government Agencies and other Levels of Government	22,665,335	-	-
	GROSS EXPENDITURE	22,665,335	-	-
	NET EXPENDITURE Sub-Head KShs.	22,665,335	-	-

VOTE D1091 State Department of Infrastructure

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	NET EXPENDITURE Head ... KShs.	22,665,335	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484).				
1091105601 Mumbuni - Kathiani - Thwake River (E484)	2630200 Capital Grants to Government Agencies and other Levels of Government	78,018,242	-	-
	GROSS EXPENDITURE	78,018,242	-	-
	NET EXPENDITURE Sub-Head KShs.	78,018,242	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484)	NET EXPENDITURE Head ... KShs.	78,018,242	-	-
1091105700 A2 Mathaithi - C70 Munaini.				
1091105701 A2 Mathaithi - C70 Munaini	2630200 Capital Grants to Government Agencies and other Levels of Government	457,021,177	-	-
	GROSS EXPENDITURE	457,021,177	-	-
	NET EXPENDITURE Sub-Head KShs.	457,021,177	-	-
1091105700 A2 Mathaithi - C70 Munaini	NET EXPENDITURE Head ... KShs.	457,021,177	-	-
1091105800 Keroka-Kebirigo (D224).				
1091105801 Keroka-Kebirigo (D224)	2630200 Capital Grants to Government Agencies and other Levels of Government	485,063,749	-	-
	GROSS EXPENDITURE	485,063,749	-	-
	NET EXPENDITURE Sub-Head KShs.	485,063,749	-	-
1091105800 Keroka-Kebirigo (D224)	NET EXPENDITURE Head ... KShs.	485,063,749	-	-
1091105900 Gatundu - Karinga - Flyover.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091105901 Gatundu - Karinga - Flyover	2630200 Capital Grants to Government Agencies and other Levels of Government	190,531,565	-	-
	GROSS EXPENDITURE	190,531,565	-	-
	NET EXPENDITURE Sub-Head KShs.	190,531,565	-	-
1091105900 Gatundu - Karinga - Flyover	NET EXPENDITURE Head ... KShs.	190,531,565	-	-
1091106000 Kipsonoi Bridge and Approach Roads.				
1091106001 Kipsonoi Bridge and Approach Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	1,208,608	-	-
	GROSS EXPENDITURE	1,208,608	-	-
	NET EXPENDITURE Sub-Head KShs.	1,208,608	-	-
1091106000 Kipsonoi Bridge and Approach Roads	NET EXPENDITURE Head ... KShs.	1,208,608	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).				
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	2630200 Capital Grants to Government Agencies and other Levels of Government	562,288,678	700,000,000	-
	GROSS EXPENDITURE	562,288,678	700,000,000	-
	NET EXPENDITURE Sub-Head KShs.	562,288,678	700,000,000	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	NET EXPENDITURE Head ... KShs.	562,288,678	700,000,000	-
1091106200 Gortu Bridge.				
1091106201 Gortu Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	182,507,626	-	-
	GROSS EXPENDITURE	182,507,626	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	182,507,626	-	-
1091106200 Gortu Bridge	NET EXPENDITURE Head ... KShs.	182,507,626	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.				
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	2630200 Capital Grants to Government Agencies and other Levels of Government	335,472,382	-	-
	GROSS EXPENDITURE	335,472,382	-	-
	NET EXPENDITURE Sub-Head KShs.	335,472,382	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	NET EXPENDITURE Head ... KShs.	335,472,382	-	-
1091106400 Kabenes - Kachibora.				
1091106401 Kabenes - Kachibora	2630200 Capital Grants to Government Agencies and other Levels of Government	268,042,991	-	-
	GROSS EXPENDITURE	268,042,991	-	-
	NET EXPENDITURE Sub-Head KShs.	268,042,991	-	-
1091106400 Kabenes - Kachibora	NET EXPENDITURE Head ... KShs.	268,042,991	-	-
1091106500 Chesoi - Chesongoch.				
1091106501 Chesoi - Chesongoch	2630200 Capital Grants to Government Agencies and other Levels of Government	11,055,165	-	-
	GROSS EXPENDITURE	11,055,165	-	-
	NET EXPENDITURE Sub-Head KShs.	11,055,165	-	-
1091106500 Chesoi - Chesongoch	NET EXPENDITURE Head ... KShs.	11,055,165	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091106600 Metamaywa - Kebirigo.				
1091106601 Metamaywa - Kebirigo	2630200 Capital Grants to Government Agencies and other Levels of Government	66,180,943	-	-
	GROSS EXPENDITURE	66,180,943	-	-
	NET EXPENDITURE Sub-Head KShs.	66,180,943	-	-
1091106600 Metamaywa - Kebirigo	NET EXPENDITURE Head ... KShs.	66,180,943	-	-
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi	2630200 Capital Grants to Government Agencies and other Levels of Government	154,686,277	-	-
	GROSS EXPENDITURE	154,686,277	-	-
	NET EXPENDITURE Sub-Head KShs.	154,686,277	-	-
1091106700 Gatura - Ngere - Karangi	NET EXPENDITURE Head ... KShs.	154,686,277	-	-
1091106800 Gatura - Ndakaini.				
1091106801 Gatura - Ndakaini	2630200 Capital Grants to Government Agencies and other Levels of Government	44,638,223	-	-
	GROSS EXPENDITURE	44,638,223	-	-
	NET EXPENDITURE Sub-Head KShs.	44,638,223	-	-
1091106800 Gatura - Ndakaini	NET EXPENDITURE Head ... KShs.	44,638,223	-	-
1091106900 Ndakaini - Gichangi.				
1091106901 Ndakaini - Gichangi	2630200 Capital Grants to Government Agencies and other Levels of Government	79,859,525	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	79,859,525	-	-
	NET EXPENDITURE Sub-Head KShs.	79,859,525	-	-
1091106900 Ndakaini - Gichangi	NET EXPENDITURE Head ... KShs.	79,859,525	-	-
1091107200 Nyarongi Bridge.				
1091107201 Nyarongi Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	5,193,573	-	-
	GROSS EXPENDITURE	5,193,573	-	-
	NET EXPENDITURE Sub-Head KShs.	5,193,573	-	-
1091107200 Nyarongi Bridge	NET EXPENDITURE Head ... KShs.	5,193,573	-	-
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone	2630200 Capital Grants to Government Agencies and other Levels of Government	562,512,989	800,000,000	-
	GROSS EXPENDITURE	562,512,989	800,000,000	-
	NET EXPENDITURE Sub-Head KShs.	562,512,989	800,000,000	-
1091107400 Molo - Olenguruone	NET EXPENDITURE Head ... KShs.	562,512,989	800,000,000	-
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	102,203,026	-	-
	GROSS EXPENDITURE	102,203,026	-	-
	NET EXPENDITURE Sub-Head KShs.	102,203,026	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091107600 Wamumu - Machanga Phase I	NET EXPENDITURE Head ... KShs.	102,203,026	-	-
1091107700 Sigiri Brdige and Approaches.				
1091107701 Sigiri Brdige and Approaches	2630200 Capital Grants to Government Agencies and other Levels of Government	293,291,532	350,000,000	-
	GROSS EXPENDITURE	293,291,532	350,000,000	-
	NET EXPENDITURE Sub-Head KShs.	293,291,532	350,000,000	-
1091107700 Sigiri Brdige and Approaches	NET EXPENDITURE Head ... KShs.	293,291,532	350,000,000	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.				
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	318,243,960	100,000,000
	GROSS EXPENDITURE	650,000,000	318,243,960	100,000,000
	NET EXPENDITURE Sub-Head KShs.	650,000,000	318,243,960	100,000,000
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	NET EXPENDITURE Head ... KShs.	650,000,000	318,243,960	100,000,000
1091110200 Loruk - Barpelo Road.				
1091110201 Loruk - Barpelo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	696,000,000	200,134,269
	GROSS EXPENDITURE	700,000,000	696,000,000	200,134,269
	NET EXPENDITURE Sub-Head KShs.	700,000,000	696,000,000	200,134,269
1091110200 Loruk - Barpelo Road	NET EXPENDITURE Head ... KShs.	700,000,000	696,000,000	200,134,269
1091110300 Modika - Nuno Road (phase II).				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091110301 Modika - Nuno Road (phase II)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	GROSS EXPENDITURE	50,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-
1091110300 Modika - Nuno Road (phase II)	NET EXPENDITURE Head ... KShs.	50,000,000	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.				
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	57,000,000	-
	GROSS EXPENDITURE	450,000,000	57,000,000	-
	NET EXPENDITURE Sub-Head KShs.	450,000,000	57,000,000	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	NET EXPENDITURE Head ... KShs.	450,000,000	57,000,000	-
1091110500 Chiakariga - Meru Road.				
1091110501 Chiakariga - Meru Road	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-
	GROSS EXPENDITURE	500,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	500,000,000	-	-
1091110500 Chiakariga - Meru Road	NET EXPENDITURE Head ... KShs.	500,000,000	-	-
1091110600 Thua Bridge.				
1091110601 Thua Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	5,756,000	-	-
	GROSS EXPENDITURE	5,756,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	5,756,000	-	-
1091110600 Thua Bridge	NET EXPENDITURE Head ... KShs.	5,756,000	-	-
1091110700 Oljororok - Ndundori Road.				
1091110701 Oljororok - Ndundori Road	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	537,000,000	-
	GROSS EXPENDITURE	450,000,000	537,000,000	-
	NET EXPENDITURE Sub-Head KShs.	450,000,000	537,000,000	-
1091110700 Oljororok - Ndundori Road	NET EXPENDITURE Head ... KShs.	450,000,000	537,000,000	-
1091110800 Magumu - Njambini Road.				
1091110801 Magumu - Njambini Road	2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-
	GROSS EXPENDITURE	13,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	13,000,000	-	-
1091110800 Magumu - Njambini Road	NET EXPENDITURE Head ... KShs.	13,000,000	-	-
1091110900 Kutus -Kerugoya - Karatina Road.				
1091110901 Kutus -Kerugoya - Karatina Road	2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	-	-
	GROSS EXPENDITURE	77,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	77,000,000	-	-
1091110900 Kutus -Kerugoya - Karatina Road	NET EXPENDITURE Head ... KShs.	77,000,000	-	-

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FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091111000 Kangema - Gacharage Road.				
1091111001 Kangema - Gacharage Road	2630200 Capital Grants to Government Agencies and other Levels of Government	760,000,000	657,000,000	200,000,000
	GROSS EXPENDITURE	760,000,000	657,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	760,000,000	657,000,000	200,000,000
1091111000 Kangema - Gacharage Road	NET EXPENDITURE Head ... KShs.	760,000,000	657,000,000	200,000,000
1091111100 Rumuruti - Mararal Road (phase I).				
1091111101 Rumuruti - Mararal Road (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	531,200,000	-
	GROSS EXPENDITURE	800,000,000	531,200,000	-
	NET EXPENDITURE Sub-Head KShs.	800,000,000	531,200,000	-
1091111100 Rumuruti - Mararal Road (phase I)	NET EXPENDITURE Head ... KShs.	800,000,000	531,200,000	-
1091111200 Chepterit - Baraton University - Kimondi Road.				
1091111201 Chepterit - Baraton University - Kimondi Road	2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	-	-
	GROSS EXPENDITURE	83,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	83,000,000	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	NET EXPENDITURE Head ... KShs.	83,000,000	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.				
1091111301 Londiani-Fort Tenan-Muhoroni Road	2630200 Capital Grants to Government Agencies and other Levels of Government	209,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	209,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	209,000,000	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	NET EXPENDITURE Head ... KShs.	209,000,000	-	-
1091111400 Sotik - Ndanai Road.				
1091111401 Sotik - Ndanai Road	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091111400 Sotik - Ndanai Road	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091111500 Ndanai - Gorgor Road.				
1091111501 Ndanai - Gorgor Road	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-
	GROSS EXPENDITURE	200,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-
1091111500 Ndanai - Gorgor Road	NET EXPENDITURE Head ... KShs.	200,000,000	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road.				
1091111701 Ndori- Ng'iya & Kogelo Access Road	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091111700 Ndori- Ng'iya & Kogelo Access Road	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1091111800 Rangala-Siaya-Bondo Road.				
1091111801 Rangala-Siaya-Bondo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-
	GROSS EXPENDITURE	52,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	52,000,000	-	-
1091111800 Rangala-Siaya-Bondo Road	NET EXPENDITURE Head ... KShs.	52,000,000	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.				
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road	2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	30,000,000	-
	GROSS EXPENDITURE	710,000,000	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	710,000,000	30,000,000	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	NET EXPENDITURE Head ... KShs.	710,000,000	30,000,000	-
1091112000 Kendu Bay-Homa Bay Road.				
1091112001 Kendu Bay-Homa Bay Road	2630200 Capital Grants to Government Agencies and other Levels of Government	10,296,391	-	-
	GROSS EXPENDITURE	10,296,391	-	-
	NET EXPENDITURE Sub-Head KShs.	10,296,391	-	-
1091112000 Kendu Bay-Homa Bay Road	NET EXPENDITURE Head ... KShs.	10,296,391	-	-
1091112100 Homa Bay-Mbita Road.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091112101 Homa Bay-Mbita Road	2630200 Capital Grants to Government Agencies and other Levels of Government	251,000,000	-	-
	GROSS EXPENDITURE	251,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	251,000,000	-	-
1091112100 Homa Bay-Mbita Road	NET EXPENDITURE Head ... KShs.	251,000,000	-	-
1091112200 Mbita cause way Bridge.				
1091112201 Mbita cause way Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	-	-
	GROSS EXPENDITURE	335,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	335,000,000	-	-
1091112200 Mbita cause way Bridge	NET EXPENDITURE Head ... KShs.	335,000,000	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.				
1091112301 Rodi Kopany - Ndhiwa - Karungu Road	2630200 Capital Grants to Government Agencies and other Levels of Government	502,000,000	-	-
	GROSS EXPENDITURE	502,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	502,000,000	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	NET EXPENDITURE Head ... KShs.	502,000,000	-	-
1091112400 Kehancha-Suna - Masara Road.				
1091112401 Kehancha-Suna - Masara Road	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	291,000,000	-
	GROSS EXPENDITURE	800,000,000	291,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	800,000,000	291,000,000	-
1091112400 Kehancha-Suna - Masara Road	NET EXPENDITURE Head ... KShs.	800,000,000	291,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road.				
1091112501 Chebilat - Ikonge - Chabera Road	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	500,000,000	218,000,000
	GROSS EXPENDITURE	800,000,000	500,000,000	218,000,000
	NET EXPENDITURE Sub-Head KShs.	800,000,000	500,000,000	218,000,000
1091112500 Chebilat - Ikonge - Chabera Road	NET EXPENDITURE Head ... KShs.	800,000,000	500,000,000	218,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road	2630200 Capital Grants to Government Agencies and other Levels of Government	6,401,300	-	-
	GROSS EXPENDITURE	6,401,300	-	-
	NET EXPENDITURE Sub-Head KShs.	6,401,300	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road	NET EXPENDITURE Head ... KShs.	6,401,300	-	-
1091113000 Wajir - Buna - Moyale Road - Design.				
1091113001 Wajir - Buna - Moyale Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	52,922,242	-	-
	GROSS EXPENDITURE	52,922,242	-	-
	NET EXPENDITURE Sub-Head KShs.	52,922,242	-	-
1091113000 Wajir - Buna - Moyale Road - Design	NET EXPENDITURE Head ... KShs.	52,922,242	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.				
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	8,401,160	-	-
	GROSS EXPENDITURE	8,401,160	-	-
	NET EXPENDITURE Sub-Head KShs.	8,401,160	-	-
	NET EXPENDITURE Head ... KShs.	8,401,160	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.				
1091113201 Nginyang - Lokori - Lokichar Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	5,831,831	-	-
	GROSS EXPENDITURE	5,831,831	-	-
	NET EXPENDITURE Sub-Head KShs.	5,831,831	-	-
	NET EXPENDITURE Head ... KShs.	5,831,831	-	-
1091113300 Kapsoit - Sondu Road - Design.				
1091113301 Kapsoit - Sondu Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	7,078,700	-	-
	GROSS EXPENDITURE	7,078,700	-	-
	NET EXPENDITURE Sub-Head KShs.	7,078,700	-	-
	NET EXPENDITURE Head ... KShs.	7,078,700	-	-
1091113400 Kisumu -Chemelil -Muhoroni Road (C34).				
1091113401 Kisumu -Chemelil -Muhoroni Road (C34)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,200,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	500,000,000	1,200,000,000
	NET EXPENDITURE Sub-Head KShs.	-	500,000,000	1,200,000,000
1091113400 Kisumu -Chemelil -Muhoroni Road (C34)	NET EXPENDITURE Head ... KShs.	-	500,000,000	1,200,000,000
1091113500 Oyugis - Rodi Kopany Road.				
1091113501 Oyugis - Rodi Kopany Road	2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,200,000,000
	GROSS EXPENDITURE	-	500,000,000	1,200,000,000
	NET EXPENDITURE Sub-Head KShs.	-	500,000,000	1,200,000,000
1091113500 Oyugis - Rodi Kopany Road	NET EXPENDITURE Head ... KShs.	-	500,000,000	1,200,000,000
1091114200 Oyugis - Kendu Road - Design.				
1091114201 Oyugis - Kendu Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	500,000,000
	GROSS EXPENDITURE	-	-	500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	500,000,000
1091114200 Oyugis - Kendu Road - Design	NET EXPENDITURE Head ... KShs.	-	-	500,000,000
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-
	GROSS EXPENDITURE	50,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091114300 Maralal - North Horr Road (C77) - Design	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	-
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	-
	GROSS EXPENDITURE	50,000,000	150,000,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	150,000,000	-
1091114400 North Horr - Marsabit Road (C82) - Design	NET EXPENDITURE Head ... KShs.	50,000,000	150,000,000	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).				
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	600,000,000	900,000,000
	GROSS EXPENDITURE	500,000,000	600,000,000	900,000,000
	NET EXPENDITURE Sub-Head KShs.	500,000,000	600,000,000	900,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	NET EXPENDITURE Head ... KShs.	500,000,000	600,000,000	900,000,000
1091114800 Lomut - Lokori Road - Design.				
1091114801 Lomut - Lokori Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	21,600,000	-	-
	GROSS EXPENDITURE	21,600,000	-	-
	NET EXPENDITURE Sub-Head KShs.	21,600,000	-	-
1091114800 Lomut - Lokori Road - Design	NET EXPENDITURE Head ... KShs.	21,600,000	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	90,000,000	-
	GROSS EXPENDITURE	90,000,000	90,000,000	-
	NET EXPENDITURE Sub-Head KShs.	90,000,000	90,000,000	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	NET EXPENDITURE Head ... KShs.	90,000,000	90,000,000	-
1091115000 Ndori- Owimbi Road.				
1091115001 Ndori- Owimbi Road	2630200 Capital Grants to Government Agencies and other Levels of Government	23,042,924	-	-
	GROSS EXPENDITURE	23,042,924	-	-
	NET EXPENDITURE Sub-Head KShs.	23,042,924	-	-
1091115000 Ndori- Owimbi Road	NET EXPENDITURE Head ... KShs.	23,042,924	-	-
1091115100 Owimbi - Luanda Kotieno Road.				
1091115101 Owimbi - Luanda Kotieno Road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,178,861	-	-
	GROSS EXPENDITURE	60,178,861	-	-
	NET EXPENDITURE Sub-Head KShs.	60,178,861	-	-
1091115100 Owimbi - Luanda Kotieno Road	NET EXPENDITURE Head ... KShs.	60,178,861	-	-
1091115200 Lanet- Ndundori Road.				
1091115201 Lanet- Ndundori Road	2630200 Capital Grants to Government Agencies and other Levels of Government	35,294,584	-	-
	GROSS EXPENDITURE	35,294,584	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	35,294,584	-	-
1091115200 Lanet- Ndundori Road	NET EXPENDITURE Head ... KShs.	35,294,584	-	-
1091115300 Kisii - Chemosit Road(C21).				
1091115301 Kisii - Chemosit Road(C21)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,819,094	-	-
	GROSS EXPENDITURE	10,819,094	-	-
	NET EXPENDITURE Sub-Head KShs.	10,819,094	-	-
1091115300 Kisii - Chemosit Road(C21)	NET EXPENDITURE Head ... KShs.	10,819,094	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.				
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	500,000	1,500,000,000
	GROSS EXPENDITURE	400,000,000	500,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	400,000,000	500,000	1,500,000,000
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	NET EXPENDITURE Head ... KShs.	400,000,000	500,000	1,500,000,000
1091115500 Dualling Kenol-Sagana- Marua Road (A2).				
1091115501 Dualling Kenol-Sagana- Marua Road (A2)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	800,000,000
	GROSS EXPENDITURE	-	-	800,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	800,000,000
1091115500 Dualling Kenol-Sagana- Marua Road (A2)	NET EXPENDITURE Head ... KShs.	-	-	800,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.				
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-
	GROSS EXPENDITURE	52,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	52,000,000	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	NET EXPENDITURE Head ... KShs.	52,000,000	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design.				
1091115701 LAPSSET Garissa-Isiolo Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-
	GROSS EXPENDITURE	11,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	11,000,000	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design	NET EXPENDITURE Head ... KShs.	11,000,000	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design.				
1091115801 LAPSSET Lamu - Garissa Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-
	GROSS EXPENDITURE	4,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design	NET EXPENDITURE Head ... KShs.	4,000,000	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design.				
1091115901 LAPSSET Isiolo - Nginyang Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	19,500,000	-	-
	NET EXPENDITURE Sub-Head KShs.	19,500,000	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design	NET EXPENDITURE Head ... KShs.	19,500,000	-	-
1091116000 Kitale -Endebes - Suam Road.				
1091116001 Kitale -Endebes - Suam Road	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	200,000,000	600,000,000
	GROSS EXPENDITURE	5,000,000	200,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	200,000,000	600,000,000
1091116000 Kitale -Endebes - Suam Road	NET EXPENDITURE Head ... KShs.	5,000,000	200,000,000	600,000,000
1091116100 Eldoret Town Bypass Road.				
1091116101 Eldoret Town Bypass Road	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	697,000,000
	GROSS EXPENDITURE	50,000,000	200,000,000	697,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	697,000,000
1091116100 Eldoret Town Bypass Road	NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	697,000,000
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.				
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post	2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	-	-
	GROSS EXPENDITURE	82,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	82,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	NET EXPENDITURE Head ... KShs.	82,000,000	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.				
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	101,000,000	-
	GROSS EXPENDITURE	800,000,000	101,000,000	-
	NET EXPENDITURE Sub-Head KShs.	800,000,000	101,000,000	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	NET EXPENDITURE Head ... KShs.	800,000,000	101,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.				
1091116701 Nairobi - Thika Highway Improvement Project Lot 3	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	283,000,000	-
	GROSS EXPENDITURE	800,000,000	283,000,000	-
	NET EXPENDITURE Sub-Head KShs.	800,000,000	283,000,000	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	NET EXPENDITURE Head ... KShs.	800,000,000	283,000,000	-
1091116800 Emali- Oloitoktok Road.				
1091116801 Emali- Oloitoktok Road	2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-
	GROSS EXPENDITURE	92,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	92,000,000	-	-
1091116800 Emali- Oloitoktok Road	NET EXPENDITURE Head ... KShs.	92,000,000	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091116901 Development Projects M& E, Quality Assurance & Audits	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	59,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	59,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	59,000,000
1091116900 Development Projects M& E, Quality Assurance & Audits	NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	59,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.				
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000,000	655,000,000	193,000,000
	GROSS EXPENDITURE	1,875,000,000	655,000,000	193,000,000
	Appropriations in Aid	1,200,000,000	-	-
	1320200 Grants from International Organizations	1,200,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	675,000,000	655,000,000	193,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	NET EXPENDITURE Head ... KShs.	675,000,000	655,000,000	193,000,000
1091117100 Isiolo - Merille Road.				
1091117101 Isiolo - Merille Road	2630200 Capital Grants to Government Agencies and other Levels of Government	45,522,900	-	-
	GROSS EXPENDITURE	45,522,900	-	-
	NET EXPENDITURE Sub-Head KShs.	45,522,900	-	-
1091117100 Isiolo - Merille Road	NET EXPENDITURE Head ... KShs.	45,522,900	-	-
1091117200 Weiwei Bridge.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091117201 Weiwei Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	50,000,000
	GROSS EXPENDITURE	-	250,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	250,000,000	50,000,000
1091117200 Weiwei Bridge	NET EXPENDITURE Head ... KShs.	-	250,000,000	50,000,000
1091117400 Marigat Bridge.				
1091117401 Marigat Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	300,000,000
	GROSS EXPENDITURE	-	200,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	300,000,000
1091117400 Marigat Bridge	NET EXPENDITURE Head ... KShs.	-	200,000,000	300,000,000
1091117500 Endau Bridge.				
1091117501 Endau Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	300,000,000
	GROSS EXPENDITURE	-	200,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	300,000,000
1091117500 Endau Bridge	NET EXPENDITURE Head ... KShs.	-	200,000,000	300,000,000
1091117700 Stand Khisa-Khumsalaba Road.				
1091117701 Stand Khisa-Khumsalaba Road	2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	-
	GROSS EXPENDITURE	85,230,951	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	85,230,951	-	-
1091117700 Stand Khisa-Khumsalaba Road	NET EXPENDITURE Head ... KShs.	85,230,951	-	-
1091117800 Road Reserves Mapping, protection & Network Management.				
1091117801 Road Reserves Mapping, protection & Network Management	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	50,000,000
	GROSS EXPENDITURE	20,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	50,000,000
1091117800 Road Reserves Mapping, protection & Network Management	NET EXPENDITURE Head ... KShs.	20,000,000	50,000,000	50,000,000
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).				
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-
	GROSS EXPENDITURE	5,000,000	30,000,000	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	30,000,000	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	NET EXPENDITURE Head ... KShs.	5,000,000	30,000,000	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).				
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000
	GROSS EXPENDITURE	-	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	150,000,000
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	NET EXPENDITURE Head ... KShs.	-	150,000,000	150,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).				
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000
	GROSS EXPENDITURE	-	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	150,000,000
	NET EXPENDITURE Head ... KShs.	-	150,000,000	150,000,000
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).				
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000
	GROSS EXPENDITURE	-	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	150,000,000
	NET EXPENDITURE Head ... KShs.	-	150,000,000	150,000,000
1091118300 Elwak-Wargadud Road (B9).				
1091118301 Elwak-Wargadud Road (B9)	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	280,000,000	-
	GROSS EXPENDITURE	300,000,000	280,000,000	-
	NET EXPENDITURE Sub-Head KShs.	300,000,000	280,000,000	-
	NET EXPENDITURE Head ... KShs.	300,000,000	280,000,000	-
1091118400 Wargadud - Bambo Road (B9).				
1091118401 Wargadud - Bambo Road (B9)	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	274,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	300,000,000	274,000,000	-
	NET EXPENDITURE Sub-Head KShs.	300,000,000	274,000,000	-
1091118400 Wargadud - Bambo Road (B9)	NET EXPENDITURE Head ... KShs.	300,000,000	274,000,000	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.				
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance	2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-
	GROSS EXPENDITURE	-	800,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	800,000,000	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	NET EXPENDITURE Head ... KShs.	-	800,000,000	-
1091119200 Garsen - Witu - Lamu Road(C112).				
1091119201 Garsen - Witu - Lamu Road(C112)	2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	1,000,000,000	1,300,000,000
	GROSS EXPENDITURE	550,000,000	1,000,000,000	1,300,000,000
	NET EXPENDITURE Sub-Head KShs.	550,000,000	1,000,000,000	1,300,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	NET EXPENDITURE Head ... KShs.	550,000,000	1,000,000,000	1,300,000,000
1091119300 Makutano - Miu - Kyangondu -Mulu Kaumoni Wote Road.				
1091119301 Makutano - Miu - Kyangondu -Mulu Kaumoni Wote Road	2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,000,000,000
	GROSS EXPENDITURE	-	500,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	-	500,000,000	1,000,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091119300 Makutano - Miu - Kyangondu -Mulu Kaumoni Wote Road	NET EXPENDITURE Head ... KShs.	-	500,000,000	1,000,000,000
1091119600 Emali - Ukia Road.				
1091119601 Emali - Ukia Road	2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,000,000,000
	GROSS EXPENDITURE	-	500,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	-	500,000,000	1,000,000,000
1091119600 Emali - Ukia Road	NET EXPENDITURE Head ... KShs.	-	500,000,000	1,000,000,000
1091119800 Kisumu - Muhoroni Road(C34).				
1091119801 Kisumu - Muhoroni Road(C34)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	805,000,000
	GROSS EXPENDITURE	-	500,000,000	805,000,000
	NET EXPENDITURE Sub-Head KShs.	-	500,000,000	805,000,000
1091119800 Kisumu - Muhoroni Road(C34)	NET EXPENDITURE Head ... KShs.	-	500,000,000	805,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.				
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	500,000,000	500,000,000
	GROSS EXPENDITURE	50,000,000	500,000,000	500,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	500,000,000	500,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	NET EXPENDITURE Head ... KShs.	50,000,000	500,000,000	500,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates		
			2017/2018	2018/2019	
		KShs.	KShs.	KShs.	
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,450,000,000	-	
	GROSS EXPENDITURE	1,200,000,000	1,450,000,000	-	
	Appropriations in Aid	1,000,000,000	1,000,000,000	-	
	1320200 Grants from International Organizations	1,000,000,000	1,000,000,000	-	
	NET EXPENDITURE Sub-Head KShs.	200,000,000	450,000,000	-	
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	NET EXPENDITURE Head ... KShs.	200,000,000	450,000,000	-	
1091120100 Lomut Bridge.					
	1091120101 Lomut Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-
	GROSS EXPENDITURE		-	200,000,000	-
	NET EXPENDITURE Sub-Head KShs.		-	200,000,000	-
1091120100 Lomut Bridge	NET EXPENDITURE Head ... KShs.		-	200,000,000	-
1091120200 Construction Of The Interchange At City Cabanas.					
	1091120201 Construction Of The Interchange At City Cabanas	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	-
	GROSS EXPENDITURE		200,000,000	200,000,000	-
	NET EXPENDITURE Sub-Head KShs.		200,000,000	200,000,000	-
1091120200 Construction Of The Interchange At City Cabanas	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	-	
1091120400 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W.					

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091120401 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	GROSS EXPENDITURE	50,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-
1091120400 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W	NET EXPENDITURE Head ... KShs.	50,000,000	-	-
1091120500 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1.				
1091120501 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	GROSS EXPENDITURE	50,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-
1091120500 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1	NET EXPENDITURE Head ... KShs.	50,000,000	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link.				
1091121701 Mlolongo-Kware-Katani-Kamulu Link	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	880,000,000	-
	GROSS EXPENDITURE	320,000,000	880,000,000	-
	NET EXPENDITURE Sub-Head KShs.	320,000,000	880,000,000	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link	NET EXPENDITURE Head ... KShs.	320,000,000	880,000,000	-
1091121800 Link Road Upperhill To Mbagathi Way.				
1091121801 Link Road Upperhill To Mbagathi Way	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	200,000,000	-
	GROSS EXPENDITURE	400,000,000	200,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	400,000,000	200,000,000	-
1091121800 Link Road Upperhill To Mbagathi Way	NET EXPENDITURE Head ... KShs.	400,000,000	200,000,000	-
1091121900 Waiyaki Way - Redhill Link Road.				
1091121901 Waiyaki Way - Redhill Link Road	2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,205,221,976	668,114,379
	GROSS EXPENDITURE	900,000,000	1,205,221,976	668,114,379
	NET EXPENDITURE Sub-Head KShs.	900,000,000	1,205,221,976	668,114,379
1091121900 Waiyaki Way - Redhill Link Road	NET EXPENDITURE Head ... KShs.	900,000,000	1,205,221,976	668,114,379
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .				
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	600,000,000	300,309,275
	GROSS EXPENDITURE	850,000,000	600,000,000	300,309,275
	NET EXPENDITURE Sub-Head KShs.	850,000,000	600,000,000	300,309,275
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	NET EXPENDITURE Head ... KShs.	850,000,000	600,000,000	300,309,275
1091122100 Access Road To Ruai Police Station.				
1091122101 Access Road To Ruai Police Station	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-
	GROSS EXPENDITURE	60,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-
1091122100 Access Road To Ruai Police Station	NET EXPENDITURE Head ... KShs.	60,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091122200 Eldoret Annex Loop Roads.				
1091122201 Eldoret Annex Loop Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	340,000,000	-
	GROSS EXPENDITURE	110,000,000	340,000,000	-
	NET EXPENDITURE Sub-Head KShs.	110,000,000	340,000,000	-
1091122200 Eldoret Annex Loop Roads	NET EXPENDITURE Head ... KShs.	110,000,000	340,000,000	-
1091122300 Eastlands Roads.				
1091122301 Eastlands Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	190,000,000	-
	GROSS EXPENDITURE	210,000,000	190,000,000	-
	NET EXPENDITURE Sub-Head KShs.	210,000,000	190,000,000	-
1091122300 Eastlands Roads	NET EXPENDITURE Head ... KShs.	210,000,000	190,000,000	-
1091122400 Access To Embakasi Industrial Park.				
1091122401 Access To Embakasi Industrial Park	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	29,900,000	-
	GROSS EXPENDITURE	30,000,000	29,900,000	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	29,900,000	-
1091122400 Access To Embakasi Industrial Park	NET EXPENDITURE Head ... KShs.	30,000,000	29,900,000	-
1091122500 Upper Hill Roads Phase II.				
1091122501 Upper Hill Roads Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	600,000,000	400,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	400,000,000	600,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	400,000,000	600,000,000	400,000,000
1091122500 Upper Hill Roads Phase II	NET EXPENDITURE Head ... KShs.	400,000,000	600,000,000	400,000,000
1091122600 Second Nyali Bridge - Mombasa.				
1091122601 Second Nyali Bridge - Mombasa	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	-
	GROSS EXPENDITURE	100,000,000	400,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	400,000,000	-
1091122600 Second Nyali Bridge - Mombasa	NET EXPENDITURE Head ... KShs.	100,000,000	400,000,000	-
1091122700 Eastleigh Phase II.				
1091122701 Eastleigh Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	290,000,000	-
	GROSS EXPENDITURE	400,000,000	290,000,000	-
	NET EXPENDITURE Sub-Head KShs.	400,000,000	290,000,000	-
1091122700 Eastleigh Phase II	NET EXPENDITURE Head ... KShs.	400,000,000	290,000,000	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.				
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	146,000,000	-
	GROSS EXPENDITURE	150,000,000	146,000,000	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	146,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	NET EXPENDITURE Head ... KShs.	150,000,000	146,000,000	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K.				
1091122901 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-
	GROSS EXPENDITURE	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	-
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	-
1091123000 Syokimau/Katani Road Phase II (3Km).				
1091123001 Syokimau/Katani Road Phase II (3Km)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	230,000,000	-
	GROSS EXPENDITURE	100,000,000	230,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	230,000,000	-
1091123000 Syokimau/Katani Road Phase II (3Km)	NET EXPENDITURE Head ... KShs.	100,000,000	230,000,000	-
1091123100 Githurai Kimbo Phase II.				
1091123101 Githurai Kimbo Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	130,000,000	-
	GROSS EXPENDITURE	200,000,000	130,000,000	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	130,000,000	-
1091123100 Githurai Kimbo Phase II	NET EXPENDITURE Head ... KShs.	200,000,000	130,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	1,120,000,000	-
	GROSS EXPENDITURE	1,700,000,000	1,120,000,000	-
	Appropriations in Aid	1,000,000,000	700,000,000	-
	1320200 Grants from International Organizations	1,000,000,000	700,000,000	-
	NET EXPENDITURE Sub-Head KShs.	700,000,000	420,000,000	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	NET EXPENDITURE Head ... KShs.	700,000,000	420,000,000	-
1091123300 Nairobi Outering Roads.				
1091123301 Nairobi Outering Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,553,770	3,558,000,000	1,568,447,470
	GROSS EXPENDITURE	4,300,553,770	3,558,000,000	1,568,447,470
	Appropriations in Aid	1,500,000,000	1,200,000,000	-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,200,000,000	-
	NET EXPENDITURE Sub-Head KShs.	2,800,553,770	2,358,000,000	1,568,447,470
1091123300 Nairobi Outering Roads	NET EXPENDITURE Head ... KShs.	2,800,553,770	2,358,000,000	1,568,447,470
1091123400 Meru Bypass Project.				
1091123401 Meru Bypass Project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	420,000,000	-
	GROSS EXPENDITURE	2,200,000,000	420,000,000	-
	Appropriations in Aid	1,500,000,000	20,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	20,000,000	-
	NET EXPENDITURE Sub-Head KShs.	700,000,000	400,000,000	-
1091123400 Meru Bypass Project	NET EXPENDITURE Head ... KShs.	700,000,000	400,000,000	-
1091123500 NGONG ROAD (NATIONAL LIBRARY-RING ROAD KILIMANI) (100% JICA) Phase .				
1091123501 NGONG ROAD (NATIONAL LIBRARY- RING ROAD KILIMANI) (100% JICA) Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,000,000,000	-
	GROSS EXPENDITURE	1,100,000,000	1,000,000,000	-
	Appropriations in Aid	1,000,000,000	1,000,000,000	-
	1320200 Grants from International Organizations	1,000,000,000	1,000,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1091123500 NGONG ROAD (NATIONAL LIBRARY-RING ROAD KILIMANI) (100% JICA) Phase	NET EXPENDITURE Head ... KShs.	100,000,000	-	-
1091123600 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS- NAIROBI ITS design, Ins.				
1091123601 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS- NAIROBI ITS design, Ins	2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	950,000,000	320,000,000
	GROSS EXPENDITURE	410,000,000	950,000,000	320,000,000
	Appropriations in Aid	300,000,000	800,000,000	320,000,000
	5120200 Foreign Borrowing - Direct Payments	300,000,000	800,000,000	320,000,000
	NET EXPENDITURE Sub-Head KShs.	110,000,000	150,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091123600 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS-NAIROBI ITS design, Ins	NET EXPENDITURE Head ... KShs.	110,000,000	150,000,000	-
1091123700 Institutional Capacity Building And ICT.				
1091123701 Institutional Capacity Building And ICT	2630200 Capital Grants to Government Agencies and other Levels of Government	171,824,000	-	-
	GROSS EXPENDITURE	171,824,000	-	-
	NET EXPENDITURE Sub-Head KShs.	171,824,000	-	-
1091123700 Institutional Capacity Building And ICT	NET EXPENDITURE Head ... KShs.	171,824,000	-	-
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole.				
1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	500,000,000
	GROSS EXPENDITURE	60,000,000	-	500,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	-	500,000,000
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole	NET EXPENDITURE Head ... KShs.	60,000,000	-	500,000,000
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta.				
1091124201 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	500,000,000
	GROSS EXPENDITURE	70,000,000	-	500,000,000
	NET EXPENDITURE Sub-Head KShs.	70,000,000	-	500,000,000
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	NET EXPENDITURE Head ... KShs.	70,000,000	-	500,000,000
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091124301 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	500,000,000
	GROSS EXPENDITURE	-	-	500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	500,000,000
1091124300 Bomet And Kericho By Pass And Link Roads Within Bomet Town In Bomet	NET EXPENDITURE Head ... KShs.	-	-	500,000,000
1091124400 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati .				
1091124401 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-
	GROSS EXPENDITURE	10,000,000	10,000,000	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	-
1091124400 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	-
1091124700 Identification And Mapping Of Services Within Road Reserve.				
1091124701 Identification And Mapping Of Services Within Road Reserve	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-
	GROSS EXPENDITURE	5,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve	NET EXPENDITURE Head ... KShs.	5,000,000	-	-
1091124800 Dualing of Eastern and Northern Bypass, Naiorbi.				
1091124801 Dualing of Eastern and Northern Bypass, Naiorbi	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	1,000,000,000
	GROSS EXPENDITURE	100,000,000	-	1,000,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	1,000,000,000
1091124800 Dualing of Eastern and Northern Bypass, Naiorbi	NET EXPENDITURE Head ... KShs.	100,000,000	-	1,000,000,000
1091124900 Ngong Road - Naivasha Road - A104 (dualling)- Design.				
1091124901 Ngong Road - Naivasha Road - A104 (dualling)- Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	GROSS EXPENDITURE	50,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-
1091124900 Ngong Road - Naivasha Road - A104 (dualling)- Design	NET EXPENDITURE Head ... KShs.	50,000,000	-	-
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun1				
1091125001 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun	2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	310,000,000
	GROSS EXPENDITURE	190,000,000	-	310,000,000
	NET EXPENDITURE Sub-Head KShs.	190,000,000	-	310,000,000
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun	NET EXPENDITURE Head ... KShs.	190,000,000	-	310,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.				
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	2,000,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	2,000,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	2,000,000,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	2,000,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City . 1091125201 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	1,500,000,000
	GROSS EXPENDITURE	200,000,000	200,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	1,500,000,000
	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	1,500,000,000
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City 1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads. 1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	70,000,000	250,000,000
	GROSS EXPENDITURE	180,000,000	70,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	180,000,000	70,000,000	250,000,000
	NET EXPENDITURE Head ... KShs.	180,000,000	70,000,000	250,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads 1091125400 Kisii By-Pass. 1091125401 Kisii By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	200,000,000
	GROSS EXPENDITURE	50,000,000	150,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	150,000,000	200,000,000
	NET EXPENDITURE Head ... KShs.	50,000,000	150,000,000	200,000,000
1091125400 Kisii By-Pass 1091125500 Kericho By-Pass. 1091125501 Kericho By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	200,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	100,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	200,000,000
1091125500 Kericho By-Pass	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	200,000,000
1091125600 Nyahururu By-Pass.				
1091125601 Nyahururu By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	162,725,571
	GROSS EXPENDITURE	50,000,000	100,000,000	162,725,571
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	162,725,571
1091125600 Nyahururu By-Pass	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	162,725,571
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.				
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road	2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	1,500,000,000
	GROSS EXPENDITURE	-	150,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	150,000,000	1,500,000,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	NET EXPENDITURE Head ... KShs.	-	150,000,000	1,500,000,000
1091125800 Thika Bypass.				
1091125801 Thika Bypass	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	300,000,000
	GROSS EXPENDITURE	-	200,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	300,000,000

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091125800 Thika Bypass	NET EXPENDITURE Head ... KShs.	-	200,000,000	300,000,000
1091125900 Eastlands Roads Phase II.				
1091125901 Eastlands Roads Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	170,000,000	-
	GROSS EXPENDITURE	30,000,000	170,000,000	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	170,000,000	-
1091125900 Eastlands Roads Phase II	NET EXPENDITURE Head ... KShs.	30,000,000	170,000,000	-
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).				
1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)	2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	100,000,000
	GROSS EXPENDITURE	-	400,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	400,000,000	100,000,000
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road)	NET EXPENDITURE Head ... KShs.	-	400,000,000	100,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).				
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	300,000,000
	GROSS EXPENDITURE	50,000,000	100,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	300,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	NET EXPENDITURE Head ... KShs.	50,000,000	100,000,000	300,000,000
1091126400 Nairobi Raods Rapid Decongestion Programme.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091126401 Improvement Of Road Junctions In Nairobi City Lot 2 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	62,000	-	551,640
	GROSS EXPENDITURE	62,000	-	551,640
	NET EXPENDITURE Sub-Head KShs.	62,000	-	551,640
1091126404 Improvement Of Road Junctions In Nairobi City Lot 4 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	325,000	-	-
	GROSS EXPENDITURE	325,000	-	-
	NET EXPENDITURE Sub-Head KShs.	325,000	-	-
1091126405 Improvement Of Road Junctions In Nairobi City Lot 5 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-
	GROSS EXPENDITURE	40,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-
1091126406 Improvement Of Road Junctions In Nairobi City Lot 6 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-
	GROSS EXPENDITURE	250,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	250,000,000	-	-
1091126407 Improvement Of Road Junctions In Nairobi City Lot 7 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-
	GROSS EXPENDITURE	180,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	180,000,000	-	-
1091126400 Nairobi Raods Rapid Decongestion Programme 1091126600 Installation of lifts at works Building.	NET EXPENDITURE Head ... KShs.	470,387,000	-	551,640

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091126601 Installation of lifts at works Building	3111100 Purchase of Specialised Plant, Equipment and Machinery	31,000,000	31,000,000	31,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	36,000,000	36,000,000	36,000,000
	NET EXPENDITURE Sub-Head KShs.	36,000,000	36,000,000	36,000,000
	NET EXPENDITURE Head ... KShs.	36,000,000	36,000,000	36,000,000
1091126600 Installation of lifts at works Building				
1091126700 Mechanical Yards maintenance and rehabilitation.				
1091126701 Mechanical Yards maintenance and rehabilitation	3110300 Refurbishment of Buildings	48,250,000	47,710,000	48,250,000
	3110500 Construction and Civil Works	31,750,000	31,750,000	31,350,000
	GROSS EXPENDITURE	80,000,000	79,460,000	79,600,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	79,460,000	79,600,000
	NET EXPENDITURE Head ... KShs.	80,000,000	79,460,000	79,600,000
1091126700 Mechanical Yards maintenance and rehabilitation				
1091126900 Modernization of Materials Testing and Research facilities Phase One.				
1091126901 Modernization of Materials Testing and Research facilities Phase One	3110300 Refurbishment of Buildings	40,000,000	40,000,000	40,000,000
	3110500 Construction and Civil Works	12,200,000	15,800,000	12,200,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	65,000,000	65,000,000
	3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,000,000	5,000,000	5,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	87,000,000	87,000,000	87,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	209,200,000	212,800,000	209,200,000
	NET EXPENDITURE Sub-Head KShs.	209,200,000	212,800,000	209,200,000
1091126900 Modernization of Materials Testing and Research facilities Phase One	NET EXPENDITURE Head ... KShs.	209,200,000	212,800,000	209,200,000
1091127000 Renovation of hostels - KIHBT- Main Campus.				
1091127001 Renovation of hostels - KIHBT- Main Campus	3110200 Construction of Building	48,000,000	2,000,000	-
	GROSS EXPENDITURE	48,000,000	2,000,000	-
	NET EXPENDITURE Sub-Head KShs.	48,000,000	2,000,000	-
1091127000 Renovation of hostels - KIHBT- Main Campus	NET EXPENDITURE Head ... KShs.	48,000,000	2,000,000	-
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus PhaseOne.				
1091127101 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One	3110200 Construction of Building	80,000,000	120,000,000	100,000,000
	GROSS EXPENDITURE	80,000,000	120,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	120,000,000	100,000,000
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One	NET EXPENDITURE Head ... KShs.	80,000,000	120,000,000	100,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus.				
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	2220200 Routine Maintenance - Other Assets	240,000,000	100,000,000	-
	GROSS EXPENDITURE	240,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	240,000,000	100,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	NET EXPENDITURE Head ... KShs.	240,000,000	100,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus.				
1091127301 Hostel construction - KIHBT - Kisii Campus	3110200 Construction of Building	66,000,000	116,000,000	94,000,000
	GROSS EXPENDITURE	66,000,000	116,000,000	94,000,000
	NET EXPENDITURE Sub-Head KShs.	66,000,000	116,000,000	94,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	NET EXPENDITURE Head ... KShs.	66,000,000	116,000,000	94,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	2220200 Routine Maintenance - Other Assets	82,000,000	82,000,000	82,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	28,000,000	28,000,000	28,000,000
	GROSS EXPENDITURE	115,500,000	110,000,000	110,000,000
	NET EXPENDITURE Sub-Head KShs.	115,500,000	110,000,000	110,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	NET EXPENDITURE Head ... KShs.	115,500,000	110,000,000	110,000,000
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus.				
1091127501 Construction of multipurpose Hall - KIHBT - Kisii Campus	3110200 Construction of Building	40,000,000	100,000,000	50,000,000
	GROSS EXPENDITURE	40,000,000	100,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	50,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus	NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	50,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	40,000,000
1091127600 Roads project monitoring and evaluation	NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	40,000,000
1091127700 Construction of Bridge over Galana River.				
1091127701 Construction of Bridge over Galana River	3110400 Construction of Roads	50,000,000	20,000,000	10,000,000
	3110500 Construction and Civil Works	150,000,000	110,000,000	-
	GROSS EXPENDITURE	200,000,000	130,000,000	10,000,000
	Appropriations in Aid	100,000,000	100,000,000	-
	1320200 Grants from International Organizations	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	30,000,000	10,000,000
1091127700 Construction of Bridge over Galana River	NET EXPENDITURE Head ... KShs.	100,000,000	30,000,000	10,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	3110400 Construction of Roads	50,000,000	60,000,000	70,000,000
	3110500 Construction and Civil Works	450,000,000	110,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	500,000,000	170,000,000	70,000,000
	Appropriations in Aid	400,000,000	100,000,000	-
	1320200 Grants from International Organizations	400,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	70,000,000	70,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	NET EXPENDITURE Head ... KShs.	100,000,000	70,000,000	70,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	10,000,000	20,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	20,000,000
1091127900 Road projects technical audits	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	20,000,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads	2211300 Other Operating Expenses	20,000,000	20,000,000	20,000,000
	3110400 Construction of Roads	9,469,000,000	9,469,000,000	9,469,000,000
	GROSS EXPENDITURE	9,489,000,000	9,489,000,000	9,489,000,000
	Appropriations in Aid	9,469,000,000	9,469,000,000	9,469,000,000
	1330400 Grants Received by Other General Government Units from Fund Accounts	9,469,000,000	9,469,000,000	9,469,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091128000 Annuity Low Volume Seal Roads	NET EXPENDITURE Head ... KShs.	20,000,000	20,000,000	20,000,000
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	GROSS EXPENDITURE	50,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-
1091128100 Gilgil - Machinery	NET EXPENDITURE Head ... KShs.	50,000,000	-	-
1091128200 Kipkelion North - Kebeneti.				
1091128201 Kipkelion North - Kebeneti	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1091128200 Kipkelion North - Kebeneti	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1091128300 Kedowa - Sorget Forest - Londiani.				
1091128301 Kedowa - Sorget Forest - Londiani	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1091128300 Kedowa - Sorget Forest - Londiani	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1091128400 Kimondi Bridge.				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091128401 Kimondi Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1091128400 Kimondi Bridge	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1091128500 Kaberer/Malaba Bridge.				
1091128501 Kaberer/Malaba Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-
	GROSS EXPENDITURE	80,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-
1091128500 Kaberer/Malaba Bridge	NET EXPENDITURE Head ... KShs.	80,000,000	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	2630200 Capital Grants to Government Agencies and other Levels of Government	121,000,000	150,000,000	80,000,000
	GROSS EXPENDITURE	121,000,000	150,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	121,000,000	150,000,000	80,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	NET EXPENDITURE Head ... KShs.	121,000,000	150,000,000	80,000,000
1091128700 Kipawa - Eka Tano.				
1091128701 Kipawa - Eka Tano	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091128700 Kipawa - Eka Tano	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091128800 E263 - Junction C57 Engentia.				
1091128801 E263 - Junction C57 Engentia	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091128800 E263 - Junction C57 Engentia	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091128900 Korowe - Nduru.				
1091128901 Korowe - Nduru	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091128900 Korowe - Nduru	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129000 Tarbaj - Batalu.				
1091129001 Tarbaj - Batalu	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1091129000 Tarbaj - Batalu	NET EXPENDITURE Head ... KShs.	30,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091129100 Ndovu Crescent /Ndovu Lane.				
1091129101 Ndovu Crescent /Ndovu Lane	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091129100 Ndovu Crescent /Ndovu Lane	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129200 Gwa Kiongo - Tumaini.				
1091129201 Gwa Kiongo - Tumaini	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091129200 Gwa Kiongo - Tumaini	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129300 Kadel - Kodula.				
1091129301 Kadel - Kodula	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	12,000,000	12,000,000
	GROSS EXPENDITURE	12,000,000	12,000,000	12,000,000
	NET EXPENDITURE Sub-Head KShs.	12,000,000	12,000,000	12,000,000
1091129300 Kadel - Kodula	NET EXPENDITURE Head ... KShs.	12,000,000	12,000,000	12,000,000
1091129400 Githembe - Mathareini - .				
1091129401 Githembe - Mathareini -	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1091129400 Githembe - Mathareini -	NET EXPENDITURE Head ... KShs.	100,000,000	-	-
1091129500 Maili Kumi - Solai - Subukia.				
1091129501 Maili Kumi - Solai - Subukia	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091129500 Maili Kumi - Solai - Subukia	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-
	GROSS EXPENDITURE	150,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-
1091129600 Othaya - Karima - Kiandu	NET EXPENDITURE Head ... KShs.	150,000,000	-	-
1091129700 Zombe - Mutito.				
1091129701 Zombe - Mutito	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091129700 Zombe - Mutito	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129800 C556 Gacharage - Wanugu - Wamwangi - Juja.				
1091129801 C556 Gacharage - Wanugu - Wamwangi - Juja	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091129800 C556 Gacharage - Wanugu - Wamwangi - Juja	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091129900 C558 Gitithia-Escarpment- Matathia-Kimende.				
1091129901 C558 Gitithia-Escarpment- Matathia- Kimende	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091129900 C558 Gitithia-Escarpment- Matathia-Kimende	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130000 C593 Konyao-Kainuk.				
1091130001 C593 Konyao-Kainuk	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1091130000 C593 Konyao-Kainuk	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1091130100 Chepereria- Ptoyo.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091130101 Chepereria- Ptoyo	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130100 Chepereria- Ptoyo	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130200 D249 Sidindi - Muthiero.				
1091130201 D249 Sidindi - Muthiero	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130200 D249 Sidindi - Muthiero	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130300 D204 A1 Ranen - Maroo.				
1091130301 D204 A1 Ranen - Maroo	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130300 D204 A1 Ranen - Maroo	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130400 Elburgon - Salгаа - Rongai.				
1091130401 Elburgon - Salгаа - Rongai	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130400 Elburgon - Salgaa - Rongai	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130500 Busia- Mayenje - Mundika.				
1091130501 Busia- Mayenje - Mundika	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130500 Busia- Mayenje - Mundika	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130600 D249 Siaya - Yala Swamp.				
1091130601 D249 Siaya - Yala Swamp	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091130600 D249 Siaya - Yala Swamp	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091130700 Kipsigak - Serem - Shamakhokho.				
1091130701 Kipsigak - Serem - Shamakhokho	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-
	GROSS EXPENDITURE	150,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-
1091130700 Kipsigak - Serem - Shamakhokho	NET EXPENDITURE Head ... KShs.	150,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-
	GROSS EXPENDITURE	150,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-
1091130800 Murang'a - Kiriani	NET EXPENDITURE Head ... KShs.	150,000,000	-	-
1091130900 Ruiri - Isiolo.				
1091130901 Ruiri - Isiolo	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-
	GROSS EXPENDITURE	150,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-
1091130900 Ruiri - Isiolo	NET EXPENDITURE Head ... KShs.	150,000,000	-	-
1091131000 C810 - Mwibale - Webuye.				
1091131001 C810 - Mwibale - Webuye	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091131000 C810 - Mwibale - Webuye	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091131100 Munyu Bridge.				
1091131101 Munyu Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	15,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-
1091131100 Munyu Bridge	NET EXPENDITURE Head ... KShs.	15,000,000	-	-
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	200,000,000	-
	GROSS EXPENDITURE	600,000,000	200,000,000	-
	Appropriations in Aid	100,000,000	100,000,000	-
	5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	500,000,000	100,000,000	-
1091132001 EU Eastern Province PH 3	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	100,000,000	-
	GROSS EXPENDITURE	500,000,000	100,000,000	-
	Appropriations in Aid	500,000,000	100,000,000	-
	1320200 Grants from International Organizations	500,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1091132001 Roads 2000	NET EXPENDITURE Head ... KShs.	500,000,000	100,000,000	-
1091132100 Lenana-Muchugia-Dagoretti Market.				
1091132101 Lenana-Muchugia-Dagoretti Market	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	200,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	200,000,000
1091132100 Lenana-Muchugia-Dagoretti Market	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	200,000,000
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale	2630200 Capital Grants to Government Agencies and other Levels of Government	930,000,000	2,792,000,000	2,030,000,000
	GROSS EXPENDITURE	930,000,000	2,792,000,000	2,030,000,000
	NET EXPENDITURE Sub-Head KShs.	930,000,000	2,792,000,000	2,030,000,000
1091132200 Malindi -Sagale	NET EXPENDITURE Head ... KShs.	930,000,000	2,792,000,000	2,030,000,000
1091132300 Kiptagich-Konoin-Arorwet.				
1091132301 Kiptagich-Konoin-Arorwet	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-
	GROSS EXPENDITURE	15,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-
1091132300 Kiptagich-Konoin-Arorwet	NET EXPENDITURE Head ... KShs.	15,000,000	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-
	GROSS EXPENDITURE	400,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	400,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	NET EXPENDITURE Head ... KShs.	400,000,000	-	-
1091132500 Riobonyo - Ekona ya Ngare.				
1091132501 Riobonyo - Ekona ya Ngare	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000
	GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000
1091132500 Riobonyo - Ekona ya Ngare	NET EXPENDITURE Head ... KShs.	10,000,000	20,000,000	20,000,000
1091132600 Nyabitunwa - Kiango.				
1091132601 Nyabitunwa - Kiango	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	50,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	200,000,000
1091132600 Nyabitunwa - Kiango	NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	200,000,000
E1091132700H				
1091132701 Kwarara Road	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091132700 Kwarara Road	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091132800 Ndege Lane - Nairobi.				

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091132801 Ndege Lane - Nairobi	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091132800 Ndege Lane - Nairobi	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091132900 Illasit - Rombo - Njukiini.				
1091132901 Illasit - Rombo - Njukiini	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091132900 Illasit - Rombo - Njukiini	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091133000 Nkama - Inkisanjani.				
1091133001 Nkama - Inkisanjani	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091133000 Nkama - Inkisanjani	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091133100 Thimjope - Bware.				
1091133101 Thimjope - Bware	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091133100 Thimjope - Bware	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091133200 Adera Bridge.				
1091133201 Adera Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-
	GROSS EXPENDITURE	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-
1091133200 Adera Bridge	NET EXPENDITURE Head ... KShs.	10,000,000	-	-
1091133300 Buruduras - Kiliwehiri.				
1091133301 Buruduras - Kiliwehiri	2630100 Current Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1091133300 Buruduras - Kiliwehiri	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000
1091133400 C311 Drift Benilo - Lulis - Malkamari.				
1091133401 C311 Drift Benilo - Lulis - Malkamari	2630100 Current Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000
1091133400 C311 Drift Benilo - Lulis - Malkamari	NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133500 Kodula - Homa Hills Center.				
1091133501 Kodula - Homa Hills Center	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-
	GROSS EXPENDITURE	12,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-
1091133500 Kodula - Homa Hills Center	NET EXPENDITURE Head ... KShs.	12,000,000	-	-
1091133600 Ikoba - Tabaka - Riosiri.				
1091133601 Ikoba - Tabaka - Riosiri	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-
	GROSS EXPENDITURE	100,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1091133600 Ikoba - Tabaka - Riosiri	NET EXPENDITURE Head ... KShs.	100,000,000	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				
1091133701 Diani – Chale Jetty/ Makongeni (A14Jcn) Spur /Ukunda Airstrip Access	2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	773,000,000	773,000,000
	GROSS EXPENDITURE	540,000,000	773,000,000	773,000,000
	NET EXPENDITURE Sub-Head KShs.	540,000,000	773,000,000	773,000,000
1091133703 Athi–Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University	2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	750,000,000	750,000,000
	GROSS EXPENDITURE	520,000,000	750,000,000	750,000,000
	NET EXPENDITURE Sub-Head KShs.	520,000,000	750,000,000	750,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133704 Kiria –Kagaa – Kiruri/Kiruri –Githambio – Murarandia	2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	827,000,000	827,000,000
	GROSS EXPENDITURE	550,000,000	827,000,000	827,000,000
	NET EXPENDITURE Sub-Head KShs.	550,000,000	827,000,000	827,000,000
1091133705 Isebania –Ikerege – Kehancha –Gwitembe - Ntamaru (15 Km) - Migori	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	306,000,000	306,000,000
	GROSS EXPENDITURE	200,000,000	306,000,000	306,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	306,000,000	306,000,000
1091133706 Marani Kegogi And Kiogoro –Nyanguru - Kegati – Kisii University	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	170,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	250,000,000	250,000,000
1091133707 Lodwar–Lorugum– Lorengippi–Db–Loya–Kanyao– Alale– Nayaupong–Db–Turkana	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	530,000,000	530,000,000
	GROSS EXPENDITURE	360,000,000	530,000,000	530,000,000
	NET EXPENDITURE Sub-Head KShs.	360,000,000	530,000,000	530,000,000
1091133708 Maua –Athiru – Kilili-National Park	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	328,000,000	328,000,000
	GROSS EXPENDITURE	220,000,000	328,000,000	328,000,000
	NET EXPENDITURE Sub-Head KShs.	220,000,000	328,000,000	328,000,000
1091133710 Access To Chuka University Chogoria Campus (Polepole Nturiri–Kiairun	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	168,000,000	168,000,000
	GROSS EXPENDITURE	100,000,000	168,000,000	168,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	100,000,000	168,000,000	168,000,000
1091133711 Rumuruti –Sipili - Ndindika	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	520,000,000	520,000,000
	GROSS EXPENDITURE	360,000,000	520,000,000	520,000,000
	NET EXPENDITURE Sub-Head KShs.	360,000,000	520,000,000	520,000,000
1091133712 Gatukuyu –Mataara University	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	450,000,000	450,000,000
	GROSS EXPENDITURE	300,000,000	450,000,000	450,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	450,000,000	450,000,000
1091133713 Masaara – Sori	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	722,000,000	722,000,000
	GROSS EXPENDITURE	450,000,000	722,000,000	722,000,000
	NET EXPENDITURE Sub-Head KShs.	450,000,000	722,000,000	722,000,000
1091133714 Mirangu Gwakiongo–Tumaini–Mawingu– Kanyiriri (Tumaini–Mawingu Part)	2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	414,000,000	414,000,000
	GROSS EXPENDITURE	280,000,000	414,000,000	414,000,000
	NET EXPENDITURE Sub-Head KShs.	280,000,000	414,000,000	414,000,000
1091133715 Lwakhakha – Korrosiondet –Tulienge - Sirisia –Namwela -Chwele	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	450,000,000	450,000,000
	GROSS EXPENDITURE	300,000,000	450,000,000	450,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	450,000,000	450,000,000
1091133716 Kapsokwony – Kopsiro – Namwela	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	700,000,000	700,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	450,000,000	700,000,000	700,000,000
	NET EXPENDITURE Sub-Head KShs.	450,000,000	700,000,000	700,000,000
1091133717 Malaba – Aungurai –Moding - Kakamer - Busia	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	460,000,000	460,000,000
	GROSS EXPENDITURE	300,000,000	460,000,000	460,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	460,000,000	460,000,000
1091133718 Chwele - Namwela -Sirisia - Lwakhakha	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	190,000,000	190,000,000
	GROSS EXPENDITURE	130,000,000	190,000,000	190,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	190,000,000	190,000,000
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	NET EXPENDITURE Head ... KShs.	5,230,000,000	7,838,000,000	7,838,000,000
1091133800 Low Volume Seals Phase 1 Batch 2.				
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti	2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	210,000,000	210,000,000
	GROSS EXPENDITURE	105,000,000	210,000,000	210,000,000
	NET EXPENDITURE Sub-Head KShs.	105,000,000	210,000,000	210,000,000
1091133803 Kwale Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	85,000,000	85,000,000
	GROSS EXPENDITURE	43,000,000	85,000,000	85,000,000
	NET EXPENDITURE Sub-Head KShs.	43,000,000	85,000,000	85,000,000
1091133804 Milalani - Mivumoni - Kilulu	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	260,000,000	260,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	130,000,000	260,000,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	260,000,000	260,000,000
1091133805 Kwale-Golini	2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	95,000,000	95,000,000
	GROSS EXPENDITURE	48,000,000	95,000,000	95,000,000
	NET EXPENDITURE Sub-Head KShs.	48,000,000	95,000,000	95,000,000
1091133809 Hola Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	170,000,000	170,000,000
	GROSS EXPENDITURE	87,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	87,000,000	170,000,000	170,000,000
1091133811 Mokowe Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	260,000,000	260,000,000
	GROSS EXPENDITURE	130,000,000	260,000,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	260,000,000	260,000,000
1091133812 Chogoria - Weru	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	100,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	200,000,000
1091133813 Msa Rd-Day Star University-Lukenya	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	140,000,000
	GROSS EXPENDITURE	70,000,000	140,000,000	140,000,000
	NET EXPENDITURE Sub-Head KShs.	70,000,000	140,000,000	140,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133814 Lukenya - Kenanie - Athi River	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	170,000,000	170,000,000
	GROSS EXPENDITURE	87,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	87,000,000	170,000,000	170,000,000
1091133815 Kenol-Ngoleni- Kaani / Mutituni - Kaseve	2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	215,000,000	215,000,000
	GROSS EXPENDITURE	215,000,000	215,000,000	215,000,000
	NET EXPENDITURE Sub-Head KShs.	215,000,000	215,000,000	215,000,000
1091133816 Watuka - Wote/ Makueni Vocational - Wote/ACK Emmanuel	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	170,000,000	170,000,000
	GROSS EXPENDITURE	87,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	87,000,000	170,000,000	170,000,000
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	345,000,000	345,000,000
	GROSS EXPENDITURE	170,000,000	345,000,000	345,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	345,000,000	345,000,000
1091133818 Kali - Kikima - Kilyungi - Kitundu	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	430,000,000	430,000,000
	GROSS EXPENDITURE	220,000,000	430,000,000	430,000,000
	NET EXPENDITURE Sub-Head KShs.	220,000,000	430,000,000	430,000,000
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	64,000,000	64,000,000
	GROSS EXPENDITURE	32,000,000	64,000,000	64,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	32,000,000	64,000,000	64,000,000
1091133820 OI Kalou-Kiganjo Secondary School	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	35,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	70,000,000
1091133821 Maili Kumi - Kariamu	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	330,000,000	330,000,000
	GROSS EXPENDITURE	170,000,000	330,000,000	330,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	330,000,000	330,000,000
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	350,000,000	350,000,000
	GROSS EXPENDITURE	170,000,000	350,000,000	350,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	350,000,000	350,000,000
1091133823 Mweiga-Nairutia	2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	230,000,000	230,000,000
	GROSS EXPENDITURE	115,000,000	230,000,000	230,000,000
	NET EXPENDITURE Sub-Head KShs.	115,000,000	230,000,000	230,000,000
1091133824 Gachatha - Ithekahuno - Gatiki	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	35,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	70,000,000
1091133825 Access to Karatina University	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	100,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	100,000,000	100,000,000
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini- Karatina(A2) & Kiburu Kabonge	2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	400,000,000	400,000,000
	GROSS EXPENDITURE	195,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	195,000,000	400,000,000	400,000,000
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	400,000,000	400,000,000
	GROSS EXPENDITURE	200,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	400,000,000	400,000,000
1091133828 Embu Hosp- Kathangariri-Kianjokoma- Runyenjes-Mbui-Njeru-Kanja- Siakago	2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	700,000,000	700,000,000
	GROSS EXPENDITURE	365,000,000	700,000,000	700,000,000
	NET EXPENDITURE Sub-Head KShs.	365,000,000	700,000,000	700,000,000
1091133829 Kiritiri - Siakago	2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	170,000,000	170,000,000
	GROSS EXPENDITURE	195,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	195,000,000	170,000,000	170,000,000
1091133830 Mugeka-Thuita- Kiriaini-Kagumoini-Gitugi- Karugia/Mataara-Gacharage	2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	400,000,000	400,000,000
	GROSS EXPENDITURE	192,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	192,000,000	400,000,000	400,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133832 Knight Corner - Kolongolo	2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	340,000,000	340,000,000
	GROSS EXPENDITURE	172,000,000	340,000,000	340,000,000
	NET EXPENDITURE Sub-Head KShs.	172,000,000	340,000,000	340,000,000
1091133833 Maralal-NYIP-Bees Academy ECD	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	80,000,000
	GROSS EXPENDITURE	40,000,000	80,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	80,000,000
1091133834 Maralal-Muslim Pri-Ngari-Rehab Centre Loop	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000
	GROSS EXPENDITURE	10,000,000	20,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	20,000,000
1091133836 Marsabit -Marsabit	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	20,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	40,000,000
1091133837 Marsabit -Kiwanja Ndege Primary School	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	60,000,000	60,000,000
	GROSS EXPENDITURE	25,000,000	60,000,000	60,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	60,000,000	60,000,000
1091133838 Marsabit Town Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	90,000,000	90,000,000
	GROSS EXPENDITURE	40,000,000	90,000,000	90,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	40,000,000	90,000,000	90,000,000
1091133839 KCC Road/ Law Courts - Tilowa Rd/AFC - Star Bar	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	135,000,000	135,000,000
	GROSS EXPENDITURE	65,000,000	135,000,000	135,000,000
	NET EXPENDITURE Sub-Head KShs.	65,000,000	135,000,000	135,000,000
1091133840 Chepterit - Tulon - Moi University	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	450,000,000	450,000,000
	GROSS EXPENDITURE	230,000,000	450,000,000	450,000,000
	NET EXPENDITURE Sub-Head KShs.	230,000,000	450,000,000	450,000,000
1091133842 Mukundoi - Nandi Hills	2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	90,000,000	90,000,000
	GROSS EXPENDITURE	45,000,000	90,000,000	90,000,000
	NET EXPENDITURE Sub-Head KShs.	45,000,000	90,000,000	90,000,000
1091133843 Savani - Kaptumo - Chepkongony - Enego	2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	280,000,000	280,000,000
	GROSS EXPENDITURE	145,000,000	280,000,000	280,000,000
	NET EXPENDITURE Sub-Head KShs.	145,000,000	280,000,000	280,000,000
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326	2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	550,000,000	550,000,000
	GROSS EXPENDITURE	270,000,000	550,000,000	550,000,000
	NET EXPENDITURE Sub-Head KShs.	270,000,000	550,000,000	550,000,000
1091133845 Kapkatemu - Lemook	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	460,000,000	460,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	230,000,000	460,000,000	460,000,000
	NET EXPENDITURE Sub-Head KShs.	230,000,000	460,000,000	460,000,000
1091133846 Members Club-Cereals - GTI - Hospital Road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	130,000,000	130,000,000
	GROSS EXPENDITURE	60,000,000	130,000,000	130,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	130,000,000	130,000,000
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)	2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	600,000,000	600,000,000
	GROSS EXPENDITURE	295,000,000	600,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	295,000,000	600,000,000	600,000,000
1091133848 A104-Old Nairobi Rd, Elgon View-Eldoret Poly/Kapsoya/Munyaka-Hawaii	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	130,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	250,000,000	250,000,000
1091133850 Kesses - Lessos	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	120,000,000	120,000,000
	GROSS EXPENDITURE	60,000,000	120,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	120,000,000	120,000,000
1091133851 Lilloch - Fort Tenan - Sigowet	2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	230,000,000	230,000,000
	GROSS EXPENDITURE	115,000,000	230,000,000	230,000,000
	NET EXPENDITURE Sub-Head KShs.	115,000,000	230,000,000	230,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133852 Nakuru CBD Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	120,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	250,000,000	250,000,000
1091133853 Elmenteita - Mau Narok	2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	270,000,000	270,000,000
	GROSS EXPENDITURE	140,000,000	270,000,000	270,000,000
	NET EXPENDITURE Sub-Head KShs.	140,000,000	270,000,000	270,000,000
1091133854 Kapkwen-Kapsimotwa-Silibwet	2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	130,000,000	130,000,000
	GROSS EXPENDITURE	64,000,000	130,000,000	130,000,000
	NET EXPENDITURE Sub-Head KShs.	64,000,000	130,000,000	130,000,000
1091133855 Bomet Town-Kapsimotwa	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	60,000,000	60,000,000
	GROSS EXPENDITURE	20,000,000	60,000,000	60,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	60,000,000	60,000,000
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	320,000,000	320,000,000
	GROSS EXPENDITURE	160,000,000	320,000,000	320,000,000
	NET EXPENDITURE Sub-Head KShs.	160,000,000	320,000,000	320,000,000
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot- Changoi	2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	650,000,000	650,000,000
	GROSS EXPENDITURE	330,000,000	650,000,000	650,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	330,000,000	650,000,000	650,000,000
1091133858 Butere(Bukolwe) - Musanda-Bungasi-Sigomere- Ugunja/ Butere - Sidindi	2630200 Capital Grants to Government Agencies and other Levels of Government	332,000,000	650,000,000	650,000,000
	GROSS EXPENDITURE	332,000,000	650,000,000	650,000,000
	NET EXPENDITURE Sub-Head KShs.	332,000,000	650,000,000	650,000,000
1091133859 Kiinu - Banja	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	80,000,000
	GROSS EXPENDITURE	40,000,000	80,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	80,000,000	80,000,000
1091133860 Jeprok - Hamisi	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	60,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	100,000,000	100,000,000
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	230,000,000	230,000,000
	GROSS EXPENDITURE	100,000,000	230,000,000	230,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	230,000,000	230,000,000
1091133862 Mbale - Magada - Wemilabi - Luanda	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	120,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	250,000,000	250,000,000
1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations- Luf	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000
1091133864 Lady Irene - Mandizini - Musilm-Nambaya- Junction D258 and Wakili Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	140,000,000	140,000,000
	GROSS EXPENDITURE	60,000,000	140,000,000	140,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	140,000,000	140,000,000
1091133865 Lunakwe - Lumboka - Masuno - Nasyanda Loop	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000
1091133866 District Hospital- NDOWASCO Rd-Showground	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	35,000,000
	GROSS EXPENDITURE	15,000,000	35,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	35,000,000	35,000,000
1091133867 Showground- Kibomet Jn Road	2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	35,000,000	35,000,000
	GROSS EXPENDITURE	14,000,000	35,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	14,000,000	35,000,000	35,000,000
1091133868 CBD Roads/ Jnc C29- Police Station/DC Office - B9	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	7,000,000	70,000,000
	GROSS EXPENDITURE	30,000,000	7,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	7,000,000	70,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133869 Ndere - Boro	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	103,000,000	103,000,000
	GROSS EXPENDITURE	50,000,000	103,000,000	103,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	103,000,000	103,000,000
1091133870 Usenge - Siaya	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	30,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	70,000,000	70,000,000
1091133871 Pap Boro-Segere - Umina(Ugaso) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	170,000,000	170,000,000
	GROSS EXPENDITURE	80,000,000	170,000,000	170,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	170,000,000	170,000,000
1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	220,000,000	220,000,000
	GROSS EXPENDITURE	100,000,000	220,000,000	220,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	220,000,000	220,000,000
1091133873 Sondu-Kusa	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	515,000,000	515,000,000
	GROSS EXPENDITURE	250,000,000	515,000,000	515,000,000
	NET EXPENDITURE Sub-Head KShs.	250,000,000	515,000,000	515,000,000
1091133875 RIAT Market SOS - kakamega road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	120,000,000	120,000,000
	GROSS EXPENDITURE	60,000,000	120,000,000	120,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	60,000,000	120,000,000	120,000,000
1091133876 Kisumu Township roads	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	140,000,000	140,000,000
	GROSS EXPENDITURE	65,000,000	140,000,000	140,000,000
	NET EXPENDITURE Sub-Head KShs.	65,000,000	140,000,000	140,000,000
1091133877 Milimani links	2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	35,000,000	35,000,000
	GROSS EXPENDITURE	17,000,000	35,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	17,000,000	35,000,000	35,000,000
1091133878 Sofia-Water Intake Lala Riosiri - Moi University (Rongo Campus)	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	340,000,000	340,000,000
	GROSS EXPENDITURE	170,000,000	340,000,000	340,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	340,000,000	340,000,000
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	400,000,000	400,000,000
	GROSS EXPENDITURE	200,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	400,000,000	400,000,000
1091133880 Migori CBD roads	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	35,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	70,000,000
1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	470,000,000	470,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	230,000,000	470,000,000	470,000,000
	NET EXPENDITURE Sub-Head KShs.	230,000,000	470,000,000	470,000,000
1091133882 Keboko - Nyangoso - Nyamache	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	100,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	200,000,000	200,000,000
1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	450,000,000	450,000,000
	GROSS EXPENDITURE	220,000,000	450,000,000	450,000,000
	NET EXPENDITURE Sub-Head KShs.	220,000,000	450,000,000	450,000,000
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	550,000,000	550,000,000
	GROSS EXPENDITURE	250,000,000	550,000,000	550,000,000
	NET EXPENDITURE Sub-Head KShs.	250,000,000	550,000,000	550,000,000
1091133885 Nyamataro-Daraja Moja/ Daraja Mbili - Stadium	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	100,000,000	100,000,000
1091133888 Nyamira Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	120,000,000	120,000,000
	GROSS EXPENDITURE	60,000,000	120,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	120,000,000	120,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	130,000,000	130,000,000
	GROSS EXPENDITURE	70,000,000	130,000,000	130,000,000
	NET EXPENDITURE Sub-Head KShs.	70,000,000	130,000,000	130,000,000
1091133890 Obwari - Mabariri-Nyamaiya	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	260,000,000	260,000,000
	GROSS EXPENDITURE	130,000,000	260,000,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	260,000,000	260,000,000
1091133892 Mosobeti - Kebirigo	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	160,000,000	160,000,000
	GROSS EXPENDITURE	80,000,000	160,000,000	160,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	160,000,000	160,000,000
1091133893 Chugor - Chesongoi - Tot	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	230,000,000	230,000,000
	GROSS EXPENDITURE	100,000,000	230,000,000	230,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	230,000,000	230,000,000
1091133894 JunctA3-Aridlands Office-Airstrip/Mnara Sch-Unicef/Southern Link Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	125,000,000	125,000,000
	GROSS EXPENDITURE	60,000,000	125,000,000	125,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	125,000,000	125,000,000
1091133895 Syongila - Mutendea School - Matinyani Market	2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	85,000,000	85,000,000
	GROSS EXPENDITURE	42,000,000	85,000,000	85,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	42,000,000	85,000,000	85,000,000
1091133896 oil Libya -Kitui High School- Airstrip -Jnct C97	2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	172,000,000	172,000,000
	GROSS EXPENDITURE	85,000,000	172,000,000	172,000,000
	NET EXPENDITURE Sub-Head KShs.	85,000,000	172,000,000	172,000,000
1091133897 Posta, Lotodo & Kacheliba Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	60,000,000	60,000,000
	GROSS EXPENDITURE	30,000,000	60,000,000	60,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	60,000,000	60,000,000
1091133899 Moiben -Cheborwa-Kapcherop - Kachibora	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	650,000,000	650,000,000
	GROSS EXPENDITURE	320,000,000	650,000,000	650,000,000
	NET EXPENDITURE Sub-Head KShs.	320,000,000	650,000,000	650,000,000
1091133800 Low Volume Seals Phase 1 Batch 2	NET EXPENDITURE Head ... KShs.	9,797,000,000	19,311,000,000	19,374,000,000
1091133900 Low Volume Seals Phase 1 Batch 2.				
1091133902 Access to Chuka university	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	260,000,000	260,000,000
	GROSS EXPENDITURE	130,000,000	260,000,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	260,000,000	260,000,000
1091133903 Nkubu - Rubiri - Kamurita	2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	110,000,000	110,000,000
	GROSS EXPENDITURE	55,000,000	110,000,000	110,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	55,000,000	110,000,000	110,000,000
1091133904 Kieni Kiandege - Maraa	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	35,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	70,000,000
1091133905 Kanyakine - Mitunguu	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	55,000,000	55,000,000
	GROSS EXPENDITURE	30,000,000	55,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	55,000,000	55,000,000
1091133906 Kunene - St Ann - Kagaene - Miomboni	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	300,000,000	300,000,000
	GROSS EXPENDITURE	150,000,000	300,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	150,000,000	300,000,000	300,000,000
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	35,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	70,000,000	70,000,000
1091133908 Old Nkubu Road - B6 Kianjuri - Gitebe - Ngonyi - less	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	70,000,000	70,000,000
	GROSS EXPENDITURE	34,000,000	70,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	34,000,000	70,000,000	70,000,000
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	340,000,000	340,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	170,000,000	340,000,000	340,000,000
	NET EXPENDITURE Sub-Head KShs.	170,000,000	340,000,000	340,000,000
1091133910 Lessos - Namanjalala - Kobos	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	240,000,000	240,000,000
	GROSS EXPENDITURE	120,000,000	240,000,000	240,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	240,000,000	240,000,000
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	600,000,000
	GROSS EXPENDITURE	300,000,000	600,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	600,000,000	600,000,000
1091133912 Lwakakha - Sirisia - Namwela	2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	180,000,000	180,000,000
	GROSS EXPENDITURE	92,000,000	180,000,000	180,000,000
	NET EXPENDITURE Sub-Head KShs.	92,000,000	180,000,000	180,000,000
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	300,000,000	300,000,000
	GROSS EXPENDITURE	160,000,000	300,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	160,000,000	300,000,000	300,000,000
1091133914 Maua - Athiru - Kilili - National Park	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	260,000,000	260,000,000
	GROSS EXPENDITURE	130,000,000	260,000,000	260,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	260,000,000	260,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091133915 Soimet - Kapletundo - Mogogosiek	2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	250,000,000	250,000,000
	GROSS EXPENDITURE	135,000,000	250,000,000	250,000,000
	NET EXPENDITURE Sub-Head KShs.	135,000,000	250,000,000	250,000,000
1091133916 Mruru-Mwatate	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	35,000,000
	GROSS EXPENDITURE	15,000,000	35,000,000	35,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	35,000,000	35,000,000
1091133917 Jua Kali Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	17,000,000	17,000,000
	GROSS EXPENDITURE	9,000,000	17,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	9,000,000	17,000,000	17,000,000
1091133918 CBD Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	30,000,000	30,000,000
	GROSS EXPENDITURE	16,000,000	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	16,000,000	30,000,000	30,000,000
1091133900 Low Volume Seals Phase 1 Batch 2	NET EXPENDITURE Head ... KShs.	1,616,000,000	3,187,000,000	3,187,000,000
1091134000 Ogembo - Tabaka - Nyanchenge.				
1091134001 Ogembo - Tabaka - Nyanchenge	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	200,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	200,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091134000 Ogembo - Tabaka - Nyanchenge	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	200,000,000
1091134100 Low Volume Seal Roads Batch 1.				
1091134101 Mariakani – Bamba (RWC 096)	2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	700,642,685	1,327,377,457
	GROSS EXPENDITURE	705,000,000	700,642,685	1,327,377,457
	NET EXPENDITURE Sub-Head KShs.	705,000,000	700,642,685	1,327,377,457
1091134102 Improvement of Bitumen Standard of Tala – Ol Donyo – Sabuk(RWC 098)	2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	474,896,769	460,572,656
	GROSS EXPENDITURE	350,000,000	474,896,769	460,572,656
	NET EXPENDITURE Sub-Head KShs.	350,000,000	474,896,769	460,572,656
1091134103 Narumoru – Ngariringu – Nairutia-Ngobit (D444) - RWC 101	2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	216,714,042	251,799,563
	GROSS EXPENDITURE	310,000,000	216,714,042	251,799,563
	NET EXPENDITURE Sub-Head KShs.	310,000,000	216,714,042	251,799,563
1091134104 Gakira–Mununga (E1567), Mukurweini–Gakonya & Mukuyu Mirira RWC 103	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	506,476,476	912,031,057
	GROSS EXPENDITURE	400,000,000	506,476,476	912,031,057
	NET EXPENDITURE Sub-Head KShs.	400,000,000	506,476,476	912,031,057
1091134105 Kamatira – Cheptongei(D327/D329) RWC 104	2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,790,804,330	2,528,028,212
	GROSS EXPENDITURE	900,000,000	1,790,804,330	2,528,028,212
	NET EXPENDITURE Sub-Head KShs.	900,000,000	1,790,804,330	2,528,028,212

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091134106 Improvement of Bitumen Standard of Mogotio – Bogoria RWC 107	2630200 Capital Grants to Government Agencies and other Levels of Government	615,000,000	915,322,405	882,022,666
	GROSS EXPENDITURE	615,000,000	915,322,405	882,022,666
	NET EXPENDITURE Sub-Head KShs.	615,000,000	915,322,405	882,022,666
1091134107 C23 Premier–C25 Taplotin, Cheborge–Kiburget, Kericho Bypass RWC 109	2630200 Capital Grants to Government Agencies and other Levels of Government	1,385,000,000	2,798,642,714	3,583,748,792
	GROSS EXPENDITURE	1,385,000,000	2,798,642,714	3,583,748,792
	NET EXPENDITURE Sub-Head KShs.	1,385,000,000	2,798,642,714	3,583,748,792
1091134108 Brooke Bond - Maili Nne – Kipkelion – Londiani – RWC 110	2630200 Capital Grants to Government Agencies and other Levels of Government	391,000,000	645,023,345	495,730,349
	GROSS EXPENDITURE	391,000,000	645,023,345	495,730,349
	NET EXPENDITURE Sub-Head KShs.	391,000,000	645,023,345	495,730,349
1091134109 Daraja – Sita Chebole - Labotiet(D234) RWC 111	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	940,282,771	762,474,195
	GROSS EXPENDITURE	500,000,000	940,282,771	762,474,195
	NET EXPENDITURE Sub-Head KShs.	500,000,000	940,282,771	762,474,195
1091134110 Musikoma – Buyofu – Mungatsi - RWC 115	2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	928,383,219	652,139,032
	GROSS EXPENDITURE	540,000,000	928,383,219	652,139,032
	NET EXPENDITURE Sub-Head KShs.	540,000,000	928,383,219	652,139,032
1091134111 Kodiaga – Nyangweso – Wagai – Onyinyore/Akala - RWC 118	2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	561,931,466	589,555,407
	GROSS EXPENDITURE	440,000,000	561,931,466	589,555,407

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department of Infrastructure

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	440,000,000	561,931,466	589,555,407
1091134112 Maseno – Kombewa – Kalandini(D245) & Maseno Town Roads RWC 119	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	598,049,593	782,873,126
	GROSS EXPENDITURE	250,000,000	598,049,593	782,873,126
	NET EXPENDITURE Sub-Head KShs.	250,000,000	598,049,593	782,873,126
1091134113 Improvement to Bitumen Standard of Mbita Sindo – Kiabuya – Karungu	2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	608,815,673	1,208,455,755
	GROSS EXPENDITURE	440,000,000	608,815,673	1,208,455,755
	NET EXPENDITURE Sub-Head KShs.	440,000,000	608,815,673	1,208,455,755
1091134114 Muigai Inn– Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125	2630200 Capital Grants to Government Agencies and other Levels of Government	1,267,048,067	3,095,324,901	3,155,261,933
	GROSS EXPENDITURE	1,267,048,067	3,095,324,901	3,155,261,933
	NET EXPENDITURE Sub-Head KShs.	1,267,048,067	3,095,324,901	3,155,261,933
1091134115 Ruaka–Banana– Limuru & Thogoto–Gikambura– Mutarakwa Phase III RWC 126	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,617,614,266	930,724,667
	GROSS EXPENDITURE	600,000,000	1,617,614,266	930,724,667
	NET EXPENDITURE Sub-Head KShs.	600,000,000	1,617,614,266	930,724,667
1091134116 Ololunga – Mukenyo - RWC 127	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	216,083,898	251,358,172
	GROSS EXPENDITURE	230,000,000	216,083,898	251,358,172
	NET EXPENDITURE Sub-Head KShs.	230,000,000	216,083,898	251,358,172

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1091134117 Jcn A104– Ainabkoi(Jn C53)–Kapchorwa Jn C53–Jn C54(Naiberi) Rd RWC135	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,080,284,769	882,595,249
	GROSS EXPENDITURE	500,000,000	1,080,284,769	882,595,249
	NET EXPENDITURE Sub-Head KShs.	500,000,000	1,080,284,769	882,595,249
1091134118 Mauche – Bombo – Olenguruone-Kiptagich– Silibwet(D319)–RWC 136	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,802,371,180	1,064,148,738
	GROSS EXPENDITURE	600,000,000	1,802,371,180	1,064,148,738
	NET EXPENDITURE Sub-Head KShs.	600,000,000	1,802,371,180	1,064,148,738
1091134119 Roliondo – Kaaga – Captain (R25) RWC 100	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	107,224,363	71,515,518
	GROSS EXPENDITURE	200,000,000	107,224,363	71,515,518
	NET EXPENDITURE Sub-Head KShs.	200,000,000	107,224,363	71,515,518
1091134120 Ibokolo- Indangalasia-Shianda-Malaha RWC 113	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	471,391,216	405,135,564
	GROSS EXPENDITURE	500,000,000	471,391,216	405,135,564
	NET EXPENDITURE Sub-Head KShs.	500,000,000	471,391,216	405,135,564
1091134121 Chiakariga – Marimanti Gatunga RWC 097	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,665,110,380	1,296,254,428
	GROSS EXPENDITURE	600,000,000	1,665,110,380	1,296,254,428
	NET EXPENDITURE Sub-Head KShs.	600,000,000	1,665,110,380	1,296,254,428
1091134122 Ekwanda -Luanda - Esirulo - Magada	2630200 Capital Grants to Government Agencies and other Levels of Government	244,200,000	293,280,064	405,431,015
	GROSS EXPENDITURE	244,200,000	293,280,064	405,431,015

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	244,200,000	293,280,064	405,431,015
1091134123 Kisima - Kibirichia - Kima - Ruri	2630200 Capital Grants to Government Agencies and other Levels of Government	404,000,000	691,284,766	581,516,184
	GROSS EXPENDITURE	404,000,000	691,284,766	581,516,184
	NET EXPENDITURE Sub-Head KShs.	404,000,000	691,284,766	581,516,184
1091134100 Low Volume Seal Roads Batch 1	NET EXPENDITURE Head ... KShs.	12,371,248,067	22,725,955,291	23,480,749,735
	TOTAL NET EXPENDITURE FOR VOTE D1091 State Department of Infrastructure Kshs.	84,782,200,000	99,421,000,000	104,089,628,425

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100200 Roads 2000 Phase II.						
1091100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	-	-	100,000,000	1,000,000,000
	GROSS EXPENDITURE	1,100,000,000	-	-	100,000,000	1,000,000,000
	Appropriations in Aid	100,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	100,000,000		-		-
	NET EXPENDITURE	1,000,000,000		-	-	1,000,000,000
1091100200 Roads 2000 Phase II	NET EXPENDITURE	1,000,000,000		-	-	1,000,000,000
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	2,580,000,000	-	-	2,080,000,000	-
	GROSS EXPENDITURE	2,580,000,000	-	-	2,080,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	2,080,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	2,080,000,000		-		-
	NET EXPENDITURE	500,000,000		-		-
1091100300 Nuno-Modogashi Road	NET EXPENDITURE	500,000,000		-		-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1: Miritini-Mwache Road including Kipevu Link Road	2630200 Capital Grants to Government Agencies and other Levels of Government	5,190,000,000		-	4,474,000,000	216,000,000
	GROSS EXPENDITURE	5,190,000,000		-	4,474,000,000	216,000,000
	Appropriations in Aid	4,474,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	4,474,000,000		-		-
	NET EXPENDITURE	716,000,000		-		216,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100400 Mombasa Port Area Roads Development project	NET EXPENDITURE	716,000,000		-	-	216,000,000
1091100500 Dualling Of Nairobi-Dagoretti Corner Road Phase 1.						
1091100501 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,000,000,000	-	-	-
	GROSS EXPENDITURE	1,100,000,000	1,000,000,000	-	-	-
	Appropriations in Aid	1,000,000,000		-	-	-
	1320200 Grants from International Organizations	1,000,000,000		-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1091100500 Dualling Of Nairobi-Dagoretti Corner Road Phase 1	NET EXPENDITURE	100,000,000		-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	2,170,000,000		-	1,720,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,170,000,000	-	-	1,720,000,000	-
	Appropriations in Aid	1,720,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,720,000,000		-		-
	NET EXPENDITURE	450,000,000		-	-	-
1091100600 Nairobi Southern Bypass Project	NET EXPENDITURE	450,000,000		-	-	-
1091101000 Northern Corridor Transport Improvement Project.						
1091101002 NCTIP: Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000		-	-	-
	GROSS EXPENDITURE	100,000,000		-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1091101003 NCTIP: Rehabilitation of Machakos Turnoff - JKIA Road	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1091101005 NCTIP: Rehabilitation of Mau Summit - Kericho Road (B1)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	-	-	-	-
	GROSS EXPENDITURE	1,500,000,000	-	-	-	-
	Appropriations in Aid	1,500,000,000		-		-
	1330400 Grants Received by Other General Government Units from Fund Accounts	1,500,000,000		-		-
	NET EXPENDITURE	-		-		-
1091101006 NCTIP: Rehabilitation of Kericho - Nyamasaria Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,731,000,000	-	-	-	-
	GROSS EXPENDITURE	1,731,000,000	-	-	-	-
	Appropriations in Aid	1,731,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1330400 Grants Received by Other General Government Units from Fund Accounts	1,731,000,000		-	-	-
	NET EXPENDITURE	-		-	-	-
1091101007 NCTIP: Rehabilitation of Kisumu-Airport-Kisian Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-
	GROSS EXPENDITURE	1,000,000,000	-	-	-	-
	NET EXPENDITURE	1,000,000,000		-	-	-
1091101000 Northern Corridor Transport Improvement Project	NET EXPENDITURE	1,300,000,000		-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101101 Headquarters	2210700 Training Expenses	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101102 EATTFP: One Stop Border Post at Taveta Border Crossing-DFID	2630200 Capital Grants to Government Agencies and other Levels of Government	83,279,631	-	-	-	-
	GROSS EXPENDITURE	83,279,631	-	-	-	-
	NET EXPENDITURE	83,279,631		-	-	-
1091101104 EATTFP: One Stop Border Post at Busia Border Crossing-DFID	2630200 Capital Grants to Government Agencies and other Levels of Government	79,485,047	10,000,000	-	-	-
	GROSS EXPENDITURE	79,485,047	10,000,000	-	-	-
	Appropriations in Aid	10,000,000		-		-
	1320200 Grants from International Organizations	10,000,000		-		-
	NET EXPENDITURE	69,485,047		-	-	-
1091101107 EATTFP: Construction of Axle Load Stations at Athi River	2630200 Capital Grants to Government Agencies and other Levels of Government	320,129,397	-	-	-	-
	GROSS EXPENDITURE	320,129,397	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	320,129,397	-	-	-	-
1091101108 EATTFP: Construction of Axle Load Stations at Mariakani	2630200 Capital Grants to Government Agencies and other Levels of Government	319,997,730	-	-	-	-
	GROSS EXPENDITURE	319,997,730	-	-	-	-
	NET EXPENDITURE	319,997,730	-	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA)	NET EXPENDITURE	802,891,805	-	-	-	-
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters	2210700 Training Expenses	625,000,000	-	-	300,000,000	300,000,000
	GROSS EXPENDITURE	625,000,000	-	-	300,000,000	300,000,000
	Appropriations in Aid	300,000,000	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	300,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	325,000,000	-	-	300,000,000	
1091101203 KTSSP: Rehabilitation Kisumu - Kakamega Road	2630200 Capital Grants to Government Agencies and other Levels of Government	618,493,766	-	-	268,493,766	-
	GROSS EXPENDITURE	618,493,766	-	-	268,493,766	-
	Appropriations in Aid	268,493,766				
	5120200 Foreign Borrowing - Direct Payments	268,493,766				
	NET EXPENDITURE	350,000,000				
1091101204 KTSSP: Construction of Kisumu Boys - Mambo Leo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	2,347,049,808	-	-	2,047,049,808	-
	GROSS EXPENDITURE	2,347,049,808	-	-	2,047,049,808	-
	Appropriations in Aid	2,047,049,808				
	5120200 Foreign Borrowing - Direct Payments	2,047,049,808				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	300,000,000	-	-	-	
1091101205 KTSSP: Rehabilitation Kakamega - Webuye Road	2630200 Capital Grants to Government Agencies and other Levels of Government	600,641,519	-	-	250,641,519	
	GROSS EXPENDITURE	600,641,519	-	-	250,641,519	
	Appropriations in Aid	250,641,519	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	250,641,519	-	-	-	
	NET EXPENDITURE	350,000,000	-	-	-	
1091101206 KTSSP: Rehabilitation Webuye - Kitale Road	2630200 Capital Grants to Government Agencies and other Levels of Government	178,376,578	-	-	28,376,578	
	GROSS EXPENDITURE	178,376,578	-	-	28,376,578	
	Appropriations in Aid	28,376,578	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	28,376,578	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	150,000,000	-	-	-	-
1091101207 KTSSP: Dualling Athi River - Machakos Turnoff Road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,680,160,507	-	-	1,350,000,000	-
	GROSS EXPENDITURE	1,680,160,507	-	-	1,350,000,000	-
	Appropriations in Aid	1,350,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,350,000,000		-		-
	NET EXPENDITURE	330,160,507		-		-
1091101208 KTSSP: Rehabilitation Maji ya Chumvi - Bachuma Gate Road	2630200 Capital Grants to Government Agencies and other Levels of Government	4,170,637,116	-	-	3,770,637,116	-
	GROSS EXPENDITURE	4,170,637,116	-	-	3,770,637,116	-
	Appropriations in Aid	3,770,637,116		-		-
	5120200 Foreign Borrowing - Direct Payments	3,770,637,116		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	400,000,000	-	-	-	
1091101209 KTSSP: Access roads to HQ (Barabara) and EASA	2630200 Capital Grants to Government Agencies and other Levels of Government	221,610,044	-	-	143,829,136	
	GROSS EXPENDITURE	221,610,044	-	-	143,829,136	
	Appropriations in Aid	143,829,136		-	-	
	5120200 Foreign Borrowing - Direct Payments	143,829,136		-	-	
	NET EXPENDITURE	77,780,908		-	-	
1091101210 KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs	2630200 Capital Grants to Government Agencies and other Levels of Government	803,884,918	-	-	600,000,000	
	GROSS EXPENDITURE	803,884,918	-	-	600,000,000	
	Appropriations in Aid	600,000,000		-	-	
	5120200 Foreign Borrowing - Direct Payments	600,000,000		-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	203,884,918	-	-	-	-
1091101211 KTSSP: Interchange at Kericho Jn B1/C23	2630200 Capital Grants to Government Agencies and other Levels of Government	793,000,000	-	-	693,000,000	-
	GROSS EXPENDITURE	793,000,000	-	-	693,000,000	-
	Appropriations in Aid	693,000,000				
	5120200 Foreign Borrowing - Direct Payments	693,000,000				
	NET EXPENDITURE	100,000,000				
1091101212 KTSSP: Interchange at Ahero Turnoff (Jn A1/B1)	2630200 Capital Grants to Government Agencies and other Levels of Government	509,054,654	-	-	359,054,654	-
	GROSS EXPENDITURE	509,054,654	-	-	359,054,654	-
	Appropriations in Aid	359,054,654				
	5120200 Foreign Borrowing - Direct Payments	359,054,654				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	150,000,000	-	-	-	
1091101213 KTSSP: HQ Complex for Road subsector Institutions (Barbara Plaza)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,078,315,580	-	-	878,315,580	
	GROSS EXPENDITURE	1,078,315,580	-	-	878,315,580	
	Appropriations in Aid	878,315,580	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	878,315,580	-	-	-	
	NET EXPENDITURE	200,000,000	-	-	-	
1091101214 KTSSP: Technical Support Programmes	2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	-	100,000,000	
	GROSS EXPENDITURE	145,000,000	-	-	100,000,000	
	NET EXPENDITURE	145,000,000	-	-	100,000,000	
1091101216 KTSSP: Malindi-Madogo-Garissa - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	159,759,000	-	-	134,197,560	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	159,759,000	-	-	134,197,560	-
	Appropriations in Aid	134,197,560		-		-
	5120200 Foreign Borrowing - Direct Payments	134,197,560		-		-
	NET EXPENDITURE	25,561,440		-	-	-
1091101217 KTSSP: Lake Victoria Ring Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	218,551,900	-	-	183,583,596	-
	GROSS EXPENDITURE	218,551,900	-	-	183,583,596	-
	Appropriations in Aid	183,583,596		-		-
	5120200 Foreign Borrowing - Direct Payments	183,583,596		-		-
	NET EXPENDITURE	34,968,304		-	-	-
1091101218 KTSSP: Nakuru-Loruk-Marich Pass - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	113,292,050	-	-	89,395,050	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	113,292,050	-	-	89,395,050	-
	Appropriations in Aid	89,395,050				
	5120200 Foreign Borrowing - Direct Payments	89,395,050				
	NET EXPENDITURE	23,897,000				
1091101219 KTSSP: Mombasa Northern Bypass - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	233,343,438	-	-	196,008,488	-
	GROSS EXPENDITURE	233,343,438			196,008,488	
	Appropriations in Aid	196,008,488				
	5120200 Foreign Borrowing - Direct Payments	196,008,488				
	NET EXPENDITURE	37,334,950				
1091101200 Kenya Transport Sector Support Programme	NET EXPENDITURE	3,203,588,027				400,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters	2210700 Training Expenses	670,000,000	-	-	300,000,000	350,000,000
	GROSS EXPENDITURE	670,000,000	-	-	300,000,000	350,000,000
	Appropriations in Aid	300,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	300,000,000		-		-
	NET EXPENDITURE	370,000,000		-	-	350,000,000
1091101305 NUTRIP: JKIA junction-Southern Bypass junction & ICD Access Rds 8km	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1091101306 NUTRIP: James Gichuru junction – Rironi (Uhuru Highway) (26 km)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,550,000,000	-	-	3,500,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,550,000,000	-	-	3,500,000,000	-
	Appropriations in Aid	3,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	3,500,000,000		-		-
	NET EXPENDITURE	50,000,000		-	-	-
1091101307 NUTRIP: Kisumu Northern Bypass Road (9km)	2630200 Capital Grants to Government Agencies and other Levels of Government	2,730,000,000	-	-	2,700,000,000	-
	GROSS EXPENDITURE	2,730,000,000	-	-	2,700,000,000	-
	Appropriations in Aid	2,700,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	2,700,000,000		-		-
	NET EXPENDITURE	30,000,000		-	-	-
1091101308 NUTRIP: Capacity building and Technical Assistance Programme	2210700 Training Expenses	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	973,176,000	-	-	-	963,176,000
	GROSS EXPENDITURE	993,176,000	-	-	-	963,176,000
	NET EXPENDITURE	993,176,000		-	-	963,176,000
1091101300 National Urban Transport Improvement Project (NUTRIP)	NET EXPENDITURE	1,543,176,000		-	-	1,313,176,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						
1091101406 SS-EARTTDFP: Upgrade of Kalobeiyei River—Nadapal (88 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,200,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101407 SS-EARTTDFP: Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,200,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-
1091101408 SS-EARTTDFP: Upgrading of Lokitaung Junction to Lodwar (80 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,200,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101409 SS-EARTTDFP: Replacement of Kainuk Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	1,150,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,150,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	150,000,000		-	-	-
1091101410 SS-EARTTDFP: Upgrading of Lodwar-Loichangamatak (50 km) road section	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,200,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101411 SS-EARTTDFP: Upgrading of Loichangamatak - Lokichar (40 km) road	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	-	-	1,000,000,000	-
	GROSS EXPENDITURE	1,200,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	-	-	-	1,000,000,000
	GROSS EXPENDITURE	1,050,000,000	-	-	-	1,000,000,000
	NET EXPENDITURE	1,050,000,000		-	-	1,000,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	NET EXPENDITURE	2,200,000,000		-	-	1,000,000,000
1091101600 Northern Corridor Rehabilitation-III.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091101601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	390,000,000	390,000,000	-	-	-
	GROSS EXPENDITURE	390,000,000	390,000,000	-	-	-
	Appropriations in Aid	390,000,000		-	-	-
	1320200 Grants from International Organizations	390,000,000		-	-	-
	NET EXPENDITURE	-		-	-	-
1091101600 Northern Corridor Rehabilitation-III	NET EXPENDITURE	-		-	-	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar						
1091101701 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,150,000,000	-	-	-
	GROSS EXPENDITURE	1,200,000,000	1,150,000,000	-	-	-
	Appropriations in Aid	1,150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	1,150,000,000		-		-
	NET EXPENDITURE	50,000,000		-		-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	NET EXPENDITURE	50,000,000		-		-
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters	2210700 Training Expenses	300,000,000	300,000,000	-		-
	GROSS EXPENDITURE	300,000,000	300,000,000	-		-
	Appropriations in Aid	300,000,000		-		-
	1320200 Grants from International Organizations	300,000,000		-		-
	NET EXPENDITURE	-		-		-
1091102000 Support to Road Sector: Capacity Building Component	NET EXPENDITURE	-		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102100 Timboroa-Eldoret Rehabilitation Road Project.						
1091102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	139,000,000	-	-	138,000,000	-
	GROSS EXPENDITURE	139,000,000	-	-	138,000,000	-
	Appropriations in Aid	138,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	138,000,000		-		-
	NET EXPENDITURE	1,000,000		-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project	NET EXPENDITURE	1,000,000		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi						
1091102201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	140,000,000	100,000,000
	GROSS EXPENDITURE	250,000,000	-	-	140,000,000	100,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	140,000,000	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	140,000,000	-	-	-	
	NET EXPENDITURE	110,000,000	-	-	100,000,000	
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	NET EXPENDITURE	110,000,000	-	-	100,000,000	
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	435,000,000	-	-	335,000,000	
	GROSS EXPENDITURE	435,000,000	-	-	335,000,000	
	Appropriations in Aid	335,000,000	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	335,000,000	-	-	-	
	NET EXPENDITURE	100,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	NET EXPENDITURE	100,000,000		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.						
1091102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,350,000,000	-	-	3,000,000,000	-
	GROSS EXPENDITURE	3,350,000,000	-	-	3,000,000,000	-
	Appropriations in Aid	3,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	3,000,000,000		-		-
	NET EXPENDITURE	350,000,000		-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	NET EXPENDITURE	350,000,000		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	-	-	3,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	3,300,000,000	-	-	3,000,000,000	-
	Appropriations in Aid	3,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	3,000,000,000		-		-
	NET EXPENDITURE	300,000,000		-	-	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091102600 Mombasa Mariakani Highway Project	NET EXPENDITURE	350,000,000		-	-	-
1091102700 Kamukunywa - Kaptama - Kapsokwony - Sirisia (D275) Road.						
1091102701 Kamukunywa - Kaptama - Kapsokwony - Sirisia (D275) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	27,368,955	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	27,368,955	-	-	-	-
	NET EXPENDITURE	27,368,955		-	-	-
1091102700 Kamukunywa - Kaptama – Kapsokwony – Sirisia (D275) Road	NET EXPENDITURE	27,368,955		-	-	-
1091102800 Sotik -Cheborge -Roret - Kebenet -Sigowet Road (D226)/Litein-Cheborge.						
1091102801 Sotik -Cheborge -Roret - Kebenet -Sigowet Road (D226)/Litein-Cheborge	2630200 Capital Grants to Government Agencies and other Levels of Government	631,425,120	-	-	-	-
	GROSS EXPENDITURE	631,425,120	-	-	-	-
	NET EXPENDITURE	631,425,120		-	-	-
1091102800 Sotik -Cheborge -Roret - Kebenet -Sigowet Road (D226)/Litein - Cheborge	NET EXPENDITURE	631,425,120		-	-	-
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni	2630200 Capital Grants to Government Agencies and other Levels of Government	1,015,869,355	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,015,869,355	-	-	-	-
	NET EXPENDITURE	1,015,869,355		-	-	-
1091102900 Naro Moru - Munyu - Karisheni	NET EXPENDITURE	1,015,869,355		-	-	-
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	36,954,867	-	-	-	-
	GROSS EXPENDITURE	36,954,867	-	-	-	-
	NET EXPENDITURE	36,954,867		-	-	-
1091103000 Iten - Kapsowar Phase I	NET EXPENDITURE	36,954,867		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria	2630200 Capital Grants to Government Agencies and other Levels of Government	167,667,679	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	167,667,679	-	-	-	-
	NET EXPENDITURE	167,667,679		-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	NET EXPENDITURE	167,667,679		-	-	-
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	587,266,014	-	-	-	-
	GROSS EXPENDITURE	587,266,014	-	-	-	-
	NET EXPENDITURE	587,266,014		-	-	-
1091103200 Luanda-Akala Road (phase I)	NET EXPENDITURE	587,266,014		-	-	-
1091103300 Kasoiyo Saos Society (D350).						
1091103301 Kasoiyo Saos Society (D350)	2630200 Capital Grants to Government Agencies and other Levels of Government	154,338,510	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	154,338,510	-	-	-	-
	NET EXPENDITURE	154,338,510		-	-	-
1091103300 Kasoiyo Saos Society (D350)	NET EXPENDITURE	154,338,510		-	-	-
1091103400 Sigalagala -Musoli-Sabatia-Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia-Butere Road	2630200 Capital Grants to Government Agencies and other Levels of Government	612,411,218	-	-	-	-
	GROSS EXPENDITURE	612,411,218	-	-	-	-
	NET EXPENDITURE	612,411,218		-	-	-
1091103400 Sigalagala -Musoli-Sabatia-Butere Road	NET EXPENDITURE	612,411,218		-	-	-
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road	2630200 Capital Grants to Government Agencies and other Levels of Government	42,598,270	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	42,598,270	-	-	-	-
	NET EXPENDITURE	42,598,270		-	-	-
1091103500 Kimilili - Misikhu Road	NET EXPENDITURE	42,598,270		-	-	-
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon	2630200 Capital Grants to Government Agencies and other Levels of Government	362,205,666	-	-	-	-
	GROSS EXPENDITURE	362,205,666	-	-	-	-
	NET EXPENDITURE	362,205,666		-	-	-
1091103600 Tirap - Embobut - Chesogon	NET EXPENDITURE	362,205,666		-	-	-
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri	2630200 Capital Grants to Government Agencies and other Levels of Government	100,979,260	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,979,260	-	-	-	-
	NET EXPENDITURE	100,979,260		-	-	-
1091103700 Ngorongo - Githunguri	NET EXPENDITURE	100,979,260		-	-	-
1091103800 Kamagambo - Nyasembe (phase I).						
1091103801 Kamagambo - Nyasembe (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	36,802,781	-	-	-	-
	GROSS EXPENDITURE	36,802,781	-	-	-	-
	NET EXPENDITURE	36,802,781		-	-	-
1091103800 Kamagambo - Nyasembe (phase I)	NET EXPENDITURE	36,802,781		-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462).						
1091103901 Jua Kali - Akorino - Maili Sita (D462)	2630200 Capital Grants to Government Agencies and other Levels of Government	373,498,250	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	373,498,250	-	-	-	-
	NET EXPENDITURE	373,498,250		-	-	-
1091103900 Jua Kali - Akorino - Maili Sita (D462)	NET EXPENDITURE	373,498,250		-	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road.						
1091104001 Mathatani-Kaloleni-Kaseve Road	2630200 Capital Grants to Government Agencies and other Levels of Government	343,878,696	-	-	-	-
	GROSS EXPENDITURE	343,878,696	-	-	-	-
	NET EXPENDITURE	343,878,696		-	-	-
1091104000 Mathatani-Kaloleni-Kaseve Road	NET EXPENDITURE	343,878,696		-	-	-
1091104100 Meru - Mikinduri - Maua Phase II.						
1091104101 Meru - Mikinduri - Maua Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	273,715,220	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	273,715,220	-	-	-	-
	NET EXPENDITURE	273,715,220		-	-	-
1091104100 Meru - Mikinduri - Maua Phase II	NET EXPENDITURE	273,715,220		-	-	-
1091104200 Toku Bridge.						
1091104201 Toku Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	96,039,163	-	-	-	-
	GROSS EXPENDITURE	96,039,163	-	-	-	-
	NET EXPENDITURE	96,039,163		-	-	-
1091104200 Toku Bridge	NET EXPENDITURE	96,039,163		-	-	-
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri	2630200 Capital Grants to Government Agencies and other Levels of Government	374,356,700	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	374,356,700	-	-	-	-
	NET EXPENDITURE	374,356,700		-	-	-
1091104300 Muthatari-Siakago-Ugweri	NET EXPENDITURE	374,356,700		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	565,114,016	-	-	-	-
	GROSS EXPENDITURE	565,114,016	-	-	-	-
	NET EXPENDITURE	565,114,016		-	-	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	NET EXPENDITURE	565,114,016		-	-	-
1091104500 Riruta-Ndunyu.						
1091104501 Riruta-Ndunyu	2630200 Capital Grants to Government Agencies and other Levels of Government	356,491,928	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	356,491,928	-	-	-	-
	NET EXPENDITURE	356,491,928		-	-	-
1091104500	Riruta-Ndunyu	356,491,928		-	-	-
1091104600	Juakali-Sugoi.					
1091104601	Juakali-Sugoi	2630200 Capital Grants to Government Agencies and other Levels of Government	212,395,475	-	-	-
	GROSS EXPENDITURE	212,395,475	-	-	-	-
	NET EXPENDITURE	212,395,475		-	-	-
1091104600	Juakali-Sugoi	212,395,475		-	-	-
1091104700	Muranga - Gitugi.					
1091104701	Muranga - Gitugi	2630200 Capital Grants to Government Agencies and other Levels of Government	704,613,795	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	704,613,795	-	-	-	-
	NET EXPENDITURE	704,613,795		-	-	-
1091104700 Muranga - Gitugi	NET EXPENDITURE	704,613,795		-	-	-
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki	2630200 Capital Grants to Government Agencies and other Levels of Government	743,635,382	-	-	-	-
	GROSS EXPENDITURE	743,635,382	-	-	-	-
	NET EXPENDITURE	743,635,382		-	-	-
1091104800 Mairi - Makomboki	NET EXPENDITURE	743,635,382		-	-	-
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road.						
1091104901 Lanet - Elementaita - Mau Narok (D 320) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	29,781,313	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	29,781,313	-	-	-	-
	NET EXPENDITURE	29,781,313		-	-	-
1091104900 Lanet - Elementaita - Mau Narok (D 320) Road	NET EXPENDITURE	29,781,313		-	-	-
1091105000 Moi North Lake Road Naivasha.						
1091105001 Moi North Lake Road Naivasha	2630200 Capital Grants to Government Agencies and other Levels of Government	61,516,210	-	-	-	-
	GROSS EXPENDITURE	61,516,210	-	-	-	-
	NET EXPENDITURE	61,516,210		-	-	-
1091105000 Moi North Lake Road Naivasha	NET EXPENDITURE	61,516,210		-	-	-
1091105100 Mosoriot - Chepterwai - Kipkaren River.						
1091105101 Mosoriot - Chepterwai - Kipkaren River	2630200 Capital Grants to Government Agencies and other Levels of Government	245,512,508	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	245,512,508	-	-	-	-
	NET EXPENDITURE	245,512,508		-	-	-
1091105100 Mosoriot - Chepterwai - Kipkaren River	NET EXPENDITURE	245,512,508		-	-	-
1091105200 Manga-Kemera-Amabuko (D223/D221).						
1091105201 Manga-Kemera-Amabuko (D223/D221)	2630200 Capital Grants to Government Agencies and other Levels of Government	179,743,045	-	-	-	-
	GROSS EXPENDITURE	179,743,045	-	-	-	-
	NET EXPENDITURE	179,743,045		-	-	-
1091105200 Manga-Kemera-Amabuko (D223/D221)	NET EXPENDITURE	179,743,045		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340.						
1091105301 Giakanja -Tetu Mission Road(D4340	2630200 Capital Grants to Government Agencies and other Levels of Government	439,068,066	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	439,068,066	-	-	-	-
	NET EXPENDITURE	439,068,066		-	-	-
1091105300 Giakanja -Tetu Mission Road(D4340	NET EXPENDITURE	439,068,066		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	2630200 Capital Grants to Government Agencies and other Levels of Government	560,265,325	-	-	-	-
	GROSS EXPENDITURE	560,265,325	-	-	-	-
	NET EXPENDITURE	560,265,325		-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	NET EXPENDITURE	560,265,325		-	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334).						
1091105501 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	2630200 Capital Grants to Government Agencies and other Levels of Government	22,665,335	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	22,665,335	-	-	-	-
	NET EXPENDITURE	22,665,335		-	-	-
1091105500 Eldoret-Ziwa-Kachibora (D328) & Kachibora-Moi's Bridge (D330/E334)	NET EXPENDITURE	22,665,335		-	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484).						
1091105601 Mumbuni - Kathiani - Thwake River (E484)	2630200 Capital Grants to Government Agencies and other Levels of Government	78,018,242	-	-	-	-
	GROSS EXPENDITURE	78,018,242	-	-	-	-
	NET EXPENDITURE	78,018,242		-	-	-
1091105600 Mumbuni - Kathiani - Thwake River (E484)	NET EXPENDITURE	78,018,242		-	-	-
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini	2630200 Capital Grants to Government Agencies and other Levels of Government	457,021,177	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	457,021,177	-	-	-	-
	NET EXPENDITURE	457,021,177		-	-	-
1091105700 A2 Mathaithi - C70 Munaini	NET EXPENDITURE	457,021,177		-	-	-
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)	2630200 Capital Grants to Government Agencies and other Levels of Government	485,063,749	-	-	-	-
	GROSS EXPENDITURE	485,063,749	-	-	-	-
	NET EXPENDITURE	485,063,749		-	-	-
1091105800 Keroka-Kebirigo (D224)	NET EXPENDITURE	485,063,749		-	-	-
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover	2630200 Capital Grants to Government Agencies and other Levels of Government	190,531,565	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	190,531,565	-	-	-	-
	NET EXPENDITURE	190,531,565		-	-	-
1091105900 Gatundu - Karinga - Flyover	NET EXPENDITURE	190,531,565		-	-	-
1091106000 Kipsonoi Bridge and Approach Roads.						
1091106001 Kipsonoi Bridge and Approach Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	1,208,608	-	-	-	-
	GROSS EXPENDITURE	1,208,608	-	-	-	-
	NET EXPENDITURE	1,208,608		-	-	-
1091106000 Kipsonoi Bridge and Approach Roads	NET EXPENDITURE	1,208,608		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	2630200 Capital Grants to Government Agencies and other Levels of Government	562,288,678	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	562,288,678	-	-	-	-
	NET EXPENDITURE	562,288,678		-	-	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	NET EXPENDITURE	562,288,678		-	-	-
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	182,507,626	-	-	-	-
	GROSS EXPENDITURE	182,507,626	-	-	-	-
	NET EXPENDITURE	182,507,626		-	-	-
1091106200 Gortu Bridge	NET EXPENDITURE	182,507,626		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	2630200 Capital Grants to Government Agencies and other Levels of Government	335,472,382	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	335,472,382	-	-	-	-
	NET EXPENDITURE	335,472,382		-	-	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	NET EXPENDITURE	335,472,382		-	-	-
1091106400 Kabenes - Kachibora.						
1091106401 Kabenes - Kachibora	2630200 Capital Grants to Government Agencies and other Levels of Government	268,042,991	-	-	-	-
	GROSS EXPENDITURE	268,042,991	-	-	-	-
	NET EXPENDITURE	268,042,991		-	-	-
1091106400 Kabenes - Kachibora	NET EXPENDITURE	268,042,991		-	-	-
1091106500 Chesoi - Chesongoch.						
1091106501 Chesoi - Chesongoch	2630200 Capital Grants to Government Agencies and other Levels of Government	11,055,165	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	11,055,165	-	-	-	-
	NET EXPENDITURE	11,055,165		-	-	-
1091106500 Chesoi - Chesongoch	NET EXPENDITURE	11,055,165		-	-	-
1091106600 Metamaywa - Kebirigo.						
1091106601 Metamaywa - Kebirigo	2630200 Capital Grants to Government Agencies and other Levels of Government	66,180,943	-	-	-	-
	GROSS EXPENDITURE	66,180,943	-	-	-	-
	NET EXPENDITURE	66,180,943		-	-	-
1091106600 Metamaywa - Kebirigo	NET EXPENDITURE	66,180,943		-	-	-
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi	2630200 Capital Grants to Government Agencies and other Levels of Government	154,686,277	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	154,686,277	-	-	-	-
	NET EXPENDITURE	154,686,277		-	-	-
1091106700 Gatura - Ngere - Karangi	NET EXPENDITURE	154,686,277		-	-	-
1091106800 Gatura - Ndakaini.						
1091106801 Gatura - Ndakaini	2630200 Capital Grants to Government Agencies and other Levels of Government	44,638,223	-	-	-	-
	GROSS EXPENDITURE	44,638,223	-	-	-	-
	NET EXPENDITURE	44,638,223		-	-	-
1091106800 Gatura - Ndakaini	NET EXPENDITURE	44,638,223		-	-	-
1091106900 Ndakaini - Gichangi.						
1091106901 Ndakaini - Gichangi	2630200 Capital Grants to Government Agencies and other Levels of Government	79,859,525	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	79,859,525	-	-	-	-
	NET EXPENDITURE	79,859,525		-	-	-
1091106900 Ndakaini - Gichangi	NET EXPENDITURE	79,859,525		-	-	-
1091107200 Nyarongi Bridge.						
1091107201 Nyarongi Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	5,193,573	-	-	-	-
	GROSS EXPENDITURE	5,193,573	-	-	-	-
	NET EXPENDITURE	5,193,573		-	-	-
1091107200 Nyarongi Bridge	NET EXPENDITURE	5,193,573		-	-	-
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone	2630200 Capital Grants to Government Agencies and other Levels of Government	562,512,989	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	562,512,989	-	-	-	-
	NET EXPENDITURE	562,512,989		-	-	-
1091107400 Molo - Olenguruone	NET EXPENDITURE	562,512,989		-	-	-
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I	2630200 Capital Grants to Government Agencies and other Levels of Government	102,203,026	-	-	-	-
	GROSS EXPENDITURE	102,203,026	-	-	-	-
	NET EXPENDITURE	102,203,026		-	-	-
1091107600 Wamumu - Machanga Phase I	NET EXPENDITURE	102,203,026		-	-	-
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches	2630200 Capital Grants to Government Agencies and other Levels of Government	293,291,532	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	293,291,532	-	-	-	-
	NET EXPENDITURE	293,291,532		-	-	-
1091107700 Sigiri Brdige and Approaches	NET EXPENDITURE	293,291,532		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.						
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	650,000,000	-	-	-	-
	GROSS EXPENDITURE	650,000,000	-	-	-	-
	NET EXPENDITURE	650,000,000		-	-	-
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	NET EXPENDITURE	650,000,000		-	-	-
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	700,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	700,000,000	-	-	-	-
	NET EXPENDITURE	700,000,000		-	-	-
1091110200 Loruk - Barpelo Road	NET EXPENDITURE	700,000,000		-	-	-
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091110300 Modika - Nuno Road (phase II)	NET EXPENDITURE	50,000,000		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	450,000,000	-	-	-	-
	NET EXPENDITURE	450,000,000		-	-	-
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	NET EXPENDITURE	450,000,000		-	-	-
1091110500 Chiakariga - Meru Road.						
1091110501 Chiakariga - Meru Road	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1091110500 Chiakariga - Meru Road	NET EXPENDITURE	500,000,000		-	-	-
1091110600 Thua Bridge.						
1091110601 Thua Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	5,756,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,756,000	-	-	-	-
	NET EXPENDITURE	5,756,000		-	-	-
1091110600 Thua Bridge	NET EXPENDITURE	5,756,000		-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-
	GROSS EXPENDITURE	450,000,000	-	-	-	-
	NET EXPENDITURE	450,000,000		-	-	-
1091110700 Oljororok - Ndundori Road	NET EXPENDITURE	450,000,000		-	-	-
1091110800 Magumu - Njambini Road.						
1091110801 Magumu - Njambini Road	2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	13,000,000	-	-	-	-
	NET EXPENDITURE	13,000,000		-	-	-
1091110800 Magumu - Njambini Road	NET EXPENDITURE	13,000,000		-	-	-
1091110900 Kutus -Kerugoya - Karatina Road.						
1091110901 Kutus -Kerugoya -Karatina Road	2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	-	-	-	-
	GROSS EXPENDITURE	77,000,000	-	-	-	-
	NET EXPENDITURE	77,000,000		-	-	-
1091110900 Kutus -Kerugoya - Karatina Road	NET EXPENDITURE	77,000,000		-	-	-
1091111000 Kangema - Gacharage Road.						
1091111001 Kangema - Gacharage Road	2630200 Capital Grants to Government Agencies and other Levels of Government	760,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	760,000,000	-	-	-	-
	NET EXPENDITURE	760,000,000		-	-	-
1091111000 Kangema - Gacharage Road	NET EXPENDITURE	760,000,000		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-
	GROSS EXPENDITURE	800,000,000	-	-	-	-
	NET EXPENDITURE	800,000,000		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)	NET EXPENDITURE	800,000,000		-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road	2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	83,000,000	-	-	-	-
	NET EXPENDITURE	83,000,000		-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	NET EXPENDITURE	83,000,000		-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road	2630200 Capital Grants to Government Agencies and other Levels of Government	209,000,000	-	-	-	-
	GROSS EXPENDITURE	209,000,000	-	-	-	-
	NET EXPENDITURE	209,000,000		-	-	-
1091111300 Londiani-Fort Tenan-Muhoroni Road	NET EXPENDITURE	209,000,000		-	-	-
1091111400 Sotik - Ndanai Road.						
1091111401 Sotik - Ndanai Road	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091111400 Sotik - Ndanai Road	NET EXPENDITURE	12,000,000		-	-	-
1091111500 Ndanai - Gorgor Road.						
1091111501 Ndanai - Gorgor Road	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1091111500 Ndanai - Gorgor Road	NET EXPENDITURE	200,000,000		-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road.						
1091111701 Ndori- Ng'iya & Kogelo Access Road	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1091111700 Ndori- Ng'iya & Kogelo Access Road	NET EXPENDITURE	20,000,000		-	-	-
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road	2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-	-
	GROSS EXPENDITURE	52,000,000	-	-	-	-
	NET EXPENDITURE	52,000,000		-	-	-
1091111800 Rangala-Siaya-Bondo Road	NET EXPENDITURE	52,000,000		-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.						
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road	2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	710,000,000	-	-	-	-
	NET EXPENDITURE	710,000,000		-	-	-
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	NET EXPENDITURE	710,000,000		-	-	-
1091112000 Kendu Bay-Homa Bay Road.						
1091112001 Kendu Bay-Homa Bay Road	2630200 Capital Grants to Government Agencies and other Levels of Government	10,296,391	-	-	-	-
	GROSS EXPENDITURE	10,296,391	-	-	-	-
	NET EXPENDITURE	10,296,391		-	-	-
1091112000 Kendu Bay-Homa Bay Road	NET EXPENDITURE	10,296,391		-	-	-
1091112100 Homa Bay-Mbita Road.						
1091112101 Homa Bay-Mbita Road	2630200 Capital Grants to Government Agencies and other Levels of Government	251,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	251,000,000	-	-	-	-
	NET EXPENDITURE	251,000,000		-	-	-
1091112100 Homa Bay-Mbita Road	NET EXPENDITURE	251,000,000		-	-	-
1091112200 Mbita cause way Bridge.						
1091112201 Mbita cause way Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	335,000,000	-	-	-	-
	GROSS EXPENDITURE	335,000,000	-	-	-	-
	NET EXPENDITURE	335,000,000		-	-	-
1091112200 Mbita cause way Bridge	NET EXPENDITURE	335,000,000		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road	2630200 Capital Grants to Government Agencies and other Levels of Government	502,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	502,000,000	-	-	-	-
	NET EXPENDITURE	502,000,000		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	NET EXPENDITURE	502,000,000		-	-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-
	GROSS EXPENDITURE	800,000,000	-	-	-	-
	NET EXPENDITURE	800,000,000		-	-	-
1091112400 Kehancha-Suna - Masara Road	NET EXPENDITURE	800,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	800,000,000	-	-	-	-
	NET EXPENDITURE	800,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	NET EXPENDITURE	800,000,000		-	-	-
1091112600 Kitui Turn Off- Mwingi-Garissa Road.						
1091112601 Kitui Turn Off- Mwingi-Garissa Road	2630200 Capital Grants to Government Agencies and other Levels of Government	6,401,300	-	-	-	-
	GROSS EXPENDITURE	6,401,300	-	-	-	-
	NET EXPENDITURE	6,401,300		-	-	-
1091112600 Kitui Turn Off- Mwingi-Garissa Road	NET EXPENDITURE	6,401,300		-	-	-
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	52,922,242	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	52,922,242	-	-	-	-
	NET EXPENDITURE	52,922,242	-	-	-	-
1091113000 Wajir - Buna -Moyale Road - Design	NET EXPENDITURE	52,922,242	-	-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design.						
1091113101 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	8,401,160	-	-	-	-
	GROSS EXPENDITURE	8,401,160	-	-	-	-
	NET EXPENDITURE	8,401,160	-	-	-	-
1091113100 Ngewa - Kibichoi - Jn D397 (Ichaweri) (RUIRU) Road - Design	NET EXPENDITURE	8,401,160	-	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	5,831,831	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,831,831	-	-	-	-
	NET EXPENDITURE	5,831,831	-	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design	NET EXPENDITURE	5,831,831	-	-	-	-
1091113300 Kapsoit - Sondu Road - Design.						
1091113301 Kapsoit - Sondu Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	7,078,700	-	-	-	-
	GROSS EXPENDITURE	7,078,700	-	-	-	-
	NET EXPENDITURE	7,078,700	-	-	-	-
1091113300 Kapsoit - Sondu Road - Design	NET EXPENDITURE	7,078,700	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design	NET EXPENDITURE	50,000,000		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.						
1091114401 North Horr - Marsabit Road (C82) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design	NET EXPENDITURE	50,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	NET EXPENDITURE	500,000,000		-	-	-
1091114800 Lomut - Lokori Road - Design.						
1091114801 Lomut - Lokori Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	21,600,000	-	-	-	-
	GROSS EXPENDITURE	21,600,000	-	-	-	-
	NET EXPENDITURE	21,600,000		-	-	-
1091114800 Lomut - Lokori Road - Design	NET EXPENDITURE	21,600,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.						
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	90,000,000	-	-	-	-
	NET EXPENDITURE	90,000,000		-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	NET EXPENDITURE	90,000,000		-	-	-
1091115000 Ndori- Owimbi Road.						
1091115001 Ndori- Owimbi Road	2630200 Capital Grants to Government Agencies and other Levels of Government	23,042,924	-	-	-	-
	GROSS EXPENDITURE	23,042,924	-	-	-	-
	NET EXPENDITURE	23,042,924		-	-	-
1091115000 Ndori- Owimbi Road	NET EXPENDITURE	23,042,924		-	-	-
1091115100 Owimbi - Luanda Kotieno Road.						
1091115101 Owimbi - Luanda Kotieno Road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,178,861	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,178,861	-	-	-	-
	NET EXPENDITURE	60,178,861		-	-	-
1091115100 Owimbi - Luanda Kotieno Road	NET EXPENDITURE	60,178,861		-	-	-
1091115200 Lanet- Ndundori Road.						
1091115201 Lanet- Ndundori Road	2630200 Capital Grants to Government Agencies and other Levels of Government	35,294,584	-	-	-	-
	GROSS EXPENDITURE	35,294,584	-	-	-	-
	NET EXPENDITURE	35,294,584		-	-	-
1091115200 Lanet- Ndundori Road	NET EXPENDITURE	35,294,584		-	-	-
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)	2630200 Capital Grants to Government Agencies and other Levels of Government	10,819,094	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,819,094	-	-	-	-
	NET EXPENDITURE	10,819,094	-	-	-	-
1091115300 Kisii - Chemosit Road(C21)	NET EXPENDITURE	10,819,094	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-
	GROSS EXPENDITURE	400,000,000	-	-	-	-
	NET EXPENDITURE	400,000,000	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	NET EXPENDITURE	400,000,000	-	-	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.						
1091115601 Kenol - Muranga - Sagana Road (C71/C73) - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	52,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	52,000,000	-	-	-	-
	NET EXPENDITURE	52,000,000		-	-	-
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	NET EXPENDITURE	52,000,000		-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design.						
1091115701 LAPSSET Garissa-Isiolo Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-
	GROSS EXPENDITURE	11,000,000	-	-	-	-
	NET EXPENDITURE	11,000,000		-	-	-
1091115700 LAPSSET Garissa-Isiolo Road - Design	NET EXPENDITURE	11,000,000		-	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design.						
1091115801 LAPSSET Lamu - Garissa Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-
1091115800 LAPSSET Lamu - Garissa Road - Design	NET EXPENDITURE	4,000,000		-	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design.						
1091115901 LAPSSET Isiolo - Nginyang Road - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-	-
	GROSS EXPENDITURE	19,500,000	-	-	-	-
	NET EXPENDITURE	19,500,000		-	-	-
1091115900 LAPSSET Isiolo - Nginyang Road - Design	NET EXPENDITURE	19,500,000		-	-	-
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1091116000 Kitale -Endebes - Suam Road	NET EXPENDITURE	5,000,000		-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091116100 Eldoret Town Bypass Road	NET EXPENDITURE	50,000,000		-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.						
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post	2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	82,000,000	-	-	-	-
	NET EXPENDITURE	82,000,000		-	-	-
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	NET EXPENDITURE	82,000,000		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-
	GROSS EXPENDITURE	800,000,000	-	-	-	-
	NET EXPENDITURE	800,000,000		-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	NET EXPENDITURE	800,000,000		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3	2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	800,000,000	-	-	-	-
	NET EXPENDITURE	800,000,000		-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	NET EXPENDITURE	800,000,000		-	-	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road	2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-	-
	GROSS EXPENDITURE	92,000,000	-	-	-	-
	NET EXPENDITURE	92,000,000		-	-	-
1091116800 Emali- Oloitoktok Road	NET EXPENDITURE	92,000,000		-	-	-
1091116900 Development Projects M&E, Quality Assurance & Audits .						
1091116901 Development Projects M&E, Quality Assurance & Audits	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1091116900 Development Projects M&E, Quality Assurance & Audits	NET EXPENDITURE	40,000,000		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	1,875,000,000	1,200,000,000	-	-	-
	GROSS EXPENDITURE	1,875,000,000	1,200,000,000	-	-	-
	Appropriations in Aid	1,200,000,000		-		-
	1320200 Grants from International Organizations	1,200,000,000		-		-
	NET EXPENDITURE	675,000,000		-	-	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	NET EXPENDITURE	675,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117100 Isiolo - Merille Road.						
1091117101 Isiolo - Merille Road	2630200 Capital Grants to Government Agencies and other Levels of Government	45,522,900	-	-	-	-
	GROSS EXPENDITURE	45,522,900	-	-	-	-
	NET EXPENDITURE	45,522,900		-	-	-
1091117100 Isiolo - Merille Road	NET EXPENDITURE	45,522,900		-	-	-
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road	2630200 Capital Grants to Government Agencies and other Levels of Government	85,230,951	-	-	-	-
	GROSS EXPENDITURE	85,230,951	-	-	-	-
	NET EXPENDITURE	85,230,951		-	-	-
1091117700 Stand Khisa-Khumsalaba Road	NET EXPENDITURE	85,230,951		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1091117800 Road Reserves Mapping, protection & Network Management	NET EXPENDITURE	20,000,000		-	-	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).						
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	NET EXPENDITURE	5,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091118300 Elwak-Wargadud Road (B9).						
1091118301 Elwak-Wargadud Road (B9)	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1091118300 Elwak-Wargadud Road (B9)	NET EXPENDITURE	300,000,000		-	-	-
1091118400 Wargadud - Bambo Road (B9).						
1091118401 Wargadud - Bambo Road (B9)	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1091118400 Wargadud - Bambo Road (B9)	NET EXPENDITURE	300,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
109119200 Garsen - Witu - Lamu Road(C112).						
109119201 Garsen - Witu - Lamu Road(C112)	2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	-	-	-	-
	GROSS EXPENDITURE	550,000,000	-	-	-	-
	NET EXPENDITURE	550,000,000		-	-	-
109119200 Garsen - Witu - Lamu Road(C112)	NET EXPENDITURE	550,000,000		-	-	-
109119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
109119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
109119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	NET EXPENDITURE	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,000,000,000	-	-	-
	GROSS EXPENDITURE	1,200,000,000	1,000,000,000	-	-	-
	Appropriations in Aid	1,000,000,000		-		-
	1320200 Grants from International Organizations	1,000,000,000		-		-
	NET EXPENDITURE	200,000,000		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	NET EXPENDITURE	200,000,000		-	-	-
1091120200 Construction Of The Interchange At City Cabanas.						
1091120201 Construction Of The Interchange At City Cabanas	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	200,000,000		-	-	-
1091120200 Construction Of The Interchange At City Cabanas	NET EXPENDITURE	200,000,000		-	-	-
1091120400 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W.						
1091120401 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091120400 Rehabilitation And Upgrading Of First Avenue Eastleigh And General W	NET EXPENDITURE	50,000,000		-	-	-
1091120500 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1.						
1091120501 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1091120500 Rehabilitation And Upgrading Of Upper Hill Roads, Phase 1	NET EXPENDITURE	50,000,000	-	-	-	
1091121700 Mlolongo-Kware-Katani-Kamulu Link.						
1091121701 Mlolongo-Kware-Katani-Kamulu Link	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	-	-	-	
	GROSS EXPENDITURE	320,000,000	-	-	-	
	NET EXPENDITURE	320,000,000	-	-	-	
1091121700 Mlolongo-Kware-Katani-Kamulu Link	NET EXPENDITURE	320,000,000	-	-	-	
1091121800 Link Road Upperhill To Mbagathi Way.						
1091121801 Link Road Upperhill To Mbagathi Way	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	
	GROSS EXPENDITURE	400,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	400,000,000	-	-	-	
1091121800 Link Road Upperhill To Mbagathi Way	NET EXPENDITURE	400,000,000	-	-	-	
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road	2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	-	-	-	
	GROSS EXPENDITURE	900,000,000	-	-	-	
	NET EXPENDITURE	900,000,000	-	-	-	
1091121900 Waiyaki Way -Redhill Link Road	NET EXPENDITURE	900,000,000	-	-	-	
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	2630200 Capital Grants to Government Agencies and other Levels of Government	850,000,000	-	-	-	
	GROSS EXPENDITURE	850,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	850,000,000		-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	NET EXPENDITURE	850,000,000		-	-	-
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1091122100 Access Road To Ruai Police Station	NET EXPENDITURE	60,000,000		-	-	-
1091122200 Eldoret Annex Loop Roads.						
1091122201 Eldoret Annex Loop Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-
	GROSS EXPENDITURE	110,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	110,000,000	-	-	-	-
1091122200 Eldoret Annex Loop Roads	NET EXPENDITURE	110,000,000	-	-	-	-
1091122300 Eastlands Roads.						
1091122301 Eastlands Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	-	-	-	-
	GROSS EXPENDITURE	210,000,000	-	-	-	-
	NET EXPENDITURE	210,000,000	-	-	-	-
1091122300 Eastlands Roads	NET EXPENDITURE	210,000,000	-	-	-	-
1091122400 Access To Embakasi Industrial Park.						
1091122401 Access To Embakasi Industrial Park	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	30,000,000	-	-	-	-
1091122400 Access To Embakasi Industrial Park	NET EXPENDITURE	30,000,000	-	-	-	-
1091122500 Upper Hill Roads Phase II.						
1091122501 Upper Hill Roads Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-
	GROSS EXPENDITURE	400,000,000	-	-	-	-
	NET EXPENDITURE	400,000,000	-	-	-	-
1091122500 Upper Hill Roads Phase II	NET EXPENDITURE	400,000,000	-	-	-	-
1091122600 Second Nyali Bridge - Mombasa.						
1091122601 Second Nyali Bridge - Mombasa	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,000,000	-	-	-	
1091122600 Second Nyali Bridge - Mombasa	NET EXPENDITURE	100,000,000	-	-	-	
1091122700 Eastleigh Phase II.						
1091122701 Eastleigh Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	
	GROSS EXPENDITURE	400,000,000	-	-	-	
	NET EXPENDITURE	400,000,000	-	-	-	
1091122700 Eastleigh Phase II	NET EXPENDITURE	400,000,000	-	-	-	
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	
	GROSS EXPENDITURE	150,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	150,000,000	-	-	-	
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	NET EXPENDITURE	150,000,000	-	-	-	
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K.						
1091122901 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	
	GROSS EXPENDITURE	100,000,000	-	-	-	
	NET EXPENDITURE	100,000,000	-	-	-	
1091122900 Upgrading To Bitumen Standards Of Kinunga- Kamuyu Road Phase II (3 K	NET EXPENDITURE	100,000,000	-	-	-	
1091123000 Syokimau/Katani Road Phase II (3Km).						
1091123001 Syokimau/Katani Road Phase II (3Km)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	
	GROSS EXPENDITURE	100,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,000,000		-	-	-
1091123000 Syokimau/Katani Road Phase II (3Km)	NET EXPENDITURE	100,000,000		-	-	-
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1091123100 Githurai Kimbo Phase II	NET EXPENDITURE	200,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	2630200 Capital Grants to Government Agencies and other Levels of Government	1,700,000,000	1,000,000,000	-	-	-
	GROSS EXPENDITURE	1,700,000,000	1,000,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	1,000,000,000		-		-
	1320200 Grants from International Organizations	1,000,000,000		-		-
	NET EXPENDITURE	700,000,000		-		-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	NET EXPENDITURE	700,000,000		-		-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,553,770		-	1,500,000,000	-
	GROSS EXPENDITURE	4,300,553,770		-	1,500,000,000	-
	Appropriations in Aid	1,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000		-		-
	NET EXPENDITURE	2,800,553,770		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091123300 Nairobi Outering Roads	NET EXPENDITURE	2,800,553,770		-	-	-
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	-	-	1,500,000,000	-
	GROSS EXPENDITURE	2,200,000,000	-	-	1,500,000,000	-
	Appropriations in Aid	1,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000		-		-
	NET EXPENDITURE	700,000,000		-	-	-
1091123400 Meru Bypass Project	NET EXPENDITURE	700,000,000		-	-	-
1091123500 NGONG ROAD (NATIONAL LIBRARY- RING ROAD KILIMANI) (100% JICA) Phase .						
1091123501 NGONG ROAD (NATIONAL LIBRARY- RING ROAD KILIMANI) (100% JICA) Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	1,100,000,000	1,000,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,100,000,000	1,000,000,000	-	-	-
	Appropriations in Aid	1,000,000,000		-		-
	1320200 Grants from International Organizations	1,000,000,000		-		-
	NET EXPENDITURE	100,000,000		-	-	-
1091123500 NGONG ROAD (NATIONAL LIBRARY- RING ROAD KILIMANI) (100% JICA) Phase	NET EXPENDITURE	100,000,000		-	-	-
1091123600 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS- NAIROBI ITS design, Ins.						
1091123601 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS- NAIROBI ITS design, Ins	2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	-	-	300,000,000	-
	GROSS EXPENDITURE	410,000,000	-	-	300,000,000	-
	Appropriations in Aid	300,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	300,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	110,000,000	-	-	-	
1091123600 IMPROVEMENT OF TRAFFIC MANAGEMENT SYSTEMS- NAIROBI ITS design, Ins	NET EXPENDITURE	110,000,000	-	-	-	
1091123700 Institutional Capacity Building And ICT.						
1091123701 Institutional Capacity Building And ICT	2630200 Capital Grants to Government Agencies and other Levels of Government	171,824,000	-	-	136,824,000	
	GROSS EXPENDITURE	171,824,000	-	-	136,824,000	
	NET EXPENDITURE	171,824,000	-	-	136,824,000	
1091123700 Institutional Capacity Building And ICT	NET EXPENDITURE	171,824,000	-	-	136,824,000	
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole.						
1091124101 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	
	GROSS EXPENDITURE	60,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	60,000,000		-	-	-
1091124100 Missing Links From Embakasi Army Barracks At Eastern Bypass – Kayole	NET EXPENDITURE	60,000,000		-	-	-
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta.						
1091124201 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000		-	-	-
1091124200 Valley Road, Ngong Road/Kenyatta Avenue/ Nyerere Road Junctions, Sta	NET EXPENDITURE	70,000,000		-	-	-
1091124400 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati .						
1091124401 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000		-	-	-
1091124400 Suneka – Kiogoro By Pass, Kiogoro – Kegati By Pass, Nyakoe – Kegati	NET EXPENDITURE	10,000,000		-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000		-	-	-
	GROSS EXPENDITURE	5,000,000		-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve	NET EXPENDITURE	5,000,000		-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Naiorbi.						
1091124801 Dualing of Eastern and Northern Bypass, Naiorbi	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000		-	-	-
	GROSS EXPENDITURE	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,000,000	-	-	-	-
1091124800 Dualing of Eastern and Northern Bypass, Naiorbi	NET EXPENDITURE	100,000,000	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	NET EXPENDITURE	50,000,000	-	-	-	-
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun1						
1091125001 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun	2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	-	-	-
	GROSS EXPENDITURE	190,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	190,000,000	-	-	-	
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Jun	NET EXPENDITURE	190,000,000	-	-	-	
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	
	GROSS EXPENDITURE	100,000,000	-	-	-	
	NET EXPENDITURE	100,000,000	-	-	-	
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	NET EXPENDITURE	100,000,000	-	-	-	
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City .						
1091125201 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	
	GROSS EXPENDITURE	200,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	200,000,000	-	-	-	
1091125200 Upper hill / rail over bridge-Langata/hailessalase overpasses/ City	NET EXPENDITURE	200,000,000	-	-	-	
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	
	GROSS EXPENDITURE	180,000,000	-	-	-	
	NET EXPENDITURE	180,000,000	-	-	-	
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	NET EXPENDITURE	180,000,000	-	-	-	
1091125400 Kisii By-Pass.						
1091125401 Kisii By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	
	GROSS EXPENDITURE	50,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	-
1091125400 Kisii By-Pass	NET EXPENDITURE	50,000,000	-	-	-	-
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1091125500 Kericho By-Pass	NET EXPENDITURE	50,000,000	-	-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1091125600 Nyahururu By-Pass	NET EXPENDITURE	50,000,000	-	-	-	
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	
	GROSS EXPENDITURE	30,000,000	-	-	-	
	NET EXPENDITURE	30,000,000	-	-	-	
1091125900 Eastlands Roads Phase II	NET EXPENDITURE	30,000,000	-	-	-	
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	
	GROSS EXPENDITURE	50,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	NET EXPENDITURE	50,000,000	-	-	-	
1091126400 Nairobi Raods Rapid Decongestion Programme.						
1091126401 Improvement Of Road Junctions In Nairobi City Lot 2 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	62,000	-	-	-	
	GROSS EXPENDITURE	62,000	-	-	-	
	NET EXPENDITURE	62,000	-	-	-	
1091126404 Improvement Of Road Junctions In Nairobi City Lot 4 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	325,000	-	-	-	
	GROSS EXPENDITURE	325,000	-	-	-	
	NET EXPENDITURE	325,000	-	-	-	
1091126405 Improvement Of Road Junctions In Nairobi City Lot 5 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1091126406 Improvement Of Road Junctions In Nairobi City Lot 6 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000		-	-	-
1091126407 Improvement Of Road Junctions In Nairobi City Lot 7 (NRDP)	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-
	GROSS EXPENDITURE	180,000,000	-	-	-	-
	NET EXPENDITURE	180,000,000		-	-	-
1091126400 Nairobi Raods Rapid Decongestion Programme	NET EXPENDITURE	470,387,000		-	-	-
1091126600 Installation of lifts at works Building.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126601 Installation of lifts at works Building	3111100 Purchase of Specialised Plant, Equipment and Machinery	31,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-
	GROSS EXPENDITURE	36,000,000	-	-	-	-
	NET EXPENDITURE	36,000,000	-	-	-	-
1091126600 Installation of lifts at works Building	NET EXPENDITURE	36,000,000	-	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation	3110300 Refurbishment of Buildings	48,250,000	-	-	-	-
	3110500 Construction and Civil Works	31,750,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091126700 Mechanical Yards maintenance and rehabilitation	NET EXPENDITURE	80,000,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.						
1091126901 Modernization of Materials Testing and Research facilities Phase One	3110300 Refurbishment of Buildings	40,000,000	-	-	-	-
	3110500 Construction and Civil Works	12,200,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	-	-	-	-
	3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	87,000,000	-	-	-	-
	GROSS EXPENDITURE	209,200,000	-	-	-	-
	NET EXPENDITURE	209,200,000		-	-	-
1091126900 Modernization of Materials Testing and Research facilities Phase One	NET EXPENDITURE	209,200,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127000 Renovation of hostels - KIHBT- Main Campus.						
1091127001 Renovation of hostels - KIHBT- Main Campus	3110200 Construction of Building	48,000,000	-	-	-	-
	GROSS EXPENDITURE	48,000,000	-	-	-	-
	NET EXPENDITURE	48,000,000				
1091127000 Renovation of hostels - KIHBT- Main Campus	NET EXPENDITURE	48,000,000				
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	3110200 Construction of Building	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000				
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	NET EXPENDITURE	80,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	2220200 Routine Maintenance - Other Assets	240,000,000	-	-	-	-
	GROSS EXPENDITURE	240,000,000	-	-	-	-
	NET EXPENDITURE	240,000,000				
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	NET EXPENDITURE	240,000,000				
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus	3110200 Construction of Building	66,000,000	-	-	-	-
	GROSS EXPENDITURE	66,000,000	-	-	-	-
	NET EXPENDITURE	66,000,000				
1091127300 Hostel construction - KIHBT - Kisii Campus	NET EXPENDITURE	66,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	2220200 Routine Maintenance - Other Assets	82,000,000	-	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	28,000,000	-	-	-	-
	GROSS EXPENDITURE	115,500,000	-	-	-	-
	NET EXPENDITURE	115,500,000	-	-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	NET EXPENDITURE	115,500,000	-	-	-	-
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus.						
1091127501 Construction of multipurpose Hall - KIHBT - Kisii Campus	3110200 Construction of Building	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	40,000,000		-	-	-
1091127500 Construction of multipurpose Hall - KIHBT - Kisii Campus	NET EXPENDITURE	40,000,000		-	-	-
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1091127600 Roads project monitoring and evaluation	NET EXPENDITURE	40,000,000		-	-	-
1091127700 Construction of Bridge over Galana River.						
1091127701 Construction of Bridge over Galana River	3110400 Construction of Roads	50,000,000	-	-	-	-
	3110500 Construction and Civil Works	150,000,000	100,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-
	Appropriations in Aid	100,000,000		-		-
	1320200 Grants from International Organizations	100,000,000		-		-
	NET EXPENDITURE	100,000,000		-	-	-
1091127700 Construction of Bridge over Galana River	NET EXPENDITURE	100,000,000		-	-	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	3110400 Construction of Roads	50,000,000	-	-	-	-
	3110500 Construction and Civil Works	450,000,000	400,000,000	-	-	-
	GROSS EXPENDITURE	500,000,000	400,000,000	-	-	-
	Appropriations in Aid	400,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	400,000,000		-		-
	NET EXPENDITURE	100,000,000		-		-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	NET EXPENDITURE	100,000,000		-		-
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000		-		-
	GROSS EXPENDITURE	10,000,000		-		-
	NET EXPENDITURE	10,000,000		-		-
1091127900 Road projects technical audits	NET EXPENDITURE	10,000,000		-		-
1091128000 Annuity Low Volume Seal Roads.						
1091128001 Annuity Low Volume Seal Roads	2211300 Other Operating Expenses	20,000,000		-		-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110400 Construction of Roads	9,469,000,000	-	-	-	-
	GROSS EXPENDITURE	9,489,000,000	-	-	-	-
	Appropriations in Aid	9,469,000,000		-		-
	1330400 Grants Received by Other General Government Units from Fund Accounts	9,469,000,000		-		-
	NET EXPENDITURE	20,000,000		-		-
1091128000 Annuity Low Volume Seal Roads	NET EXPENDITURE	20,000,000		-		-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128100 Gilgil - Machinery	NET EXPENDITURE	50,000,000	-	-	-	-
1091128200 Kipkelion North - Kebeneti.						
1091128201 Kipkelion North - Kebeneti	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000				
1091128200 Kipkelion North - Kebeneti	NET EXPENDITURE	20,000,000	-	-	-	-
1091128300 Kedowa - Sorget Forest - Londiani.						
1091128301 Kedowa - Sorget Forest - Londiani	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128300 Kedowa - Sorget Forest - Londiani	NET EXPENDITURE	20,000,000	-	-	-	-
1091128400 Kimondi Bridge.						
1091128401 Kimondi Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1091128400 Kimondi Bridge	NET EXPENDITURE	20,000,000		-	-	-
1091128500 Kaberer/Malaba Bridge.						
1091128501 Kaberer/Malaba Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128500 Kaberer/Malaba Bridge	NET EXPENDITURE	80,000,000	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	2630200 Capital Grants to Government Agencies and other Levels of Government	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000				
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	NET EXPENDITURE	121,000,000				
1091128700 Kipawa - Eka Tano.						
1091128701 Kipawa - Eka Tano	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128700 Kipawa - Eka Tano	NET EXPENDITURE	10,000,000	-	-	-	-
1091128800 E263 - Junction C57 Engentia.						
1091128801 E263 - Junction C57 Engentia	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091128800 E263 - Junction C57 Engentia	NET EXPENDITURE	10,000,000		-	-	-
1091128900 Korowe - Nduru.						
1091128901 Korowe - Nduru	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091128900 Korowe - Nduru	NET EXPENDITURE	10,000,000		-	-	-
1091129000 Tarbaj - Batalu.						
1091129001 Tarbaj - Batalu	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1091129000 Tarbaj - Batalu	NET EXPENDITURE	30,000,000		-	-	-
1091129100 Ndovu Crescent /Ndovu Lane.						
1091129101 Ndovu Crescent /Ndovu Lane	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129100 Ndovu Crescent /Ndovu Lane	NET EXPENDITURE	10,000,000		-	-	-
1091129200 Gwa Kiongo - Tumaini.						
1091129201 Gwa Kiongo - Tumaini	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091129200 Gwa Kiongo - Tumaini	NET EXPENDITURE	10,000,000		-	-	-
1091129300 Kadel - Kodula.						
1091129301 Kadel - Kodula	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129300 Kadel - Kodula	NET EXPENDITURE	12,000,000	-	-	-	-
1091129400 Githembe - Mathareini - .						
1091129401 Githembe - Mathareini -	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000				
1091129400 Githembe - Mathareini -	NET EXPENDITURE	100,000,000	-	-	-	-
1091129500 Maili Kumi - Solai - Subukia.						
1091129501 Maili Kumi - Solai - Subukia	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129500 Maili Kumi - Solai - Subukia	NET EXPENDITURE	10,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000		-	-	-
1091129600 Othaya - Karima - Kiandu	NET EXPENDITURE	150,000,000		-	-	-
1091129700 Zombe - Mutito.						
1091129701 Zombe - Mutito	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129700 Zombe - Mutito	NET EXPENDITURE	10,000,000		-	-	-
1091129800 C556 Gacharage - Wanugu - Wamwangi - Juja.						
1091129801 C556 Gacharage - Wanugu - Wamwangi - Juja	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091129800 C556 Gacharage - Wanugu - Wamwangi - Juja	NET EXPENDITURE	10,000,000		-	-	-
1091129900 C558 Gitithia- Escarpment- Matathia- Kimende.						
1091129901 C558 Gitithia- Escarpment- Matathia- Kimende	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091129900 C558 Gitithia- Escarpment- Matathia- Kimende	NET EXPENDITURE	10,000,000		-	-	-
1091130000 C593 Konyao- Kainuk.						
1091130001 C593 Konyao- Kainuk	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091130000 C593 Konyao- Kainuk	NET EXPENDITURE	10,000,000		-	-	-
1091130100 Chepereria- Ptoyo.						
1091130101 Chepereria- Ptoyo	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130100 Chepereria- Ptoyo	NET EXPENDITURE	10,000,000		-	-	-
1091130200 D249 Sidindi - Muthiero.						
1091130201 D249 Sidindi - Muthiero	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091130200 D249 Sidindi - Muthiero	NET EXPENDITURE	10,000,000		-	-	-
1091130300 D204 A1 Ranen - Maroo.						
1091130301 D204 A1 Ranen - Maroo	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130300 D204 A1 Ranen - Maroo	NET EXPENDITURE	10,000,000		-	-	-
1091130400 Elburgon - Salgaa - Rongai.						
1091130401 Elburgon - Salgaa - Rongai	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091130400 Elburgon - Salgaa - Rongai	NET EXPENDITURE	10,000,000		-	-	-
1091130500 Busia- Mayenje - Mundika.						
1091130501 Busia- Mayenje - Mundika	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130500 Busia- Mayenje - Mundika	NET EXPENDITURE	10,000,000		-	-	-
1091130600 D249 Siaya - Yala Swamp.						
1091130601 D249 Siaya - Yala Swamp	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091130600 D249 Siaya - Yala Swamp	NET EXPENDITURE	10,000,000		-	-	-
1091130700 Kipsigak - Serem - Shamakhokho.						
1091130701 Kipsigak - Serem - Shamakhokho	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130700 Kipsigak - Serem - Shamakhokho	NET EXPENDITURE	150,000,000	-	-	-	-
1091130800 Murang'a - Kiriani.						
1091130801 Murang'a - Kiriani	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000				
1091130800 Murang'a - Kiriani	NET EXPENDITURE	150,000,000				
1091130900 Ruiru - Isiolo.						
1091130901 Ruiru - Isiolo	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091130900 Ruiru - Isiolo	NET EXPENDITURE	150,000,000		-	-	-
1091131000 C810 - Mwibale - Webuye.						
1091131001 C810 - Mwibale - Webuye	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091131000 C810 - Mwibale - Webuye	NET EXPENDITURE	10,000,000		-	-	-
1091131100 Munyu Bridge.						
1091131101 Munyu Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091131100 Munyu Bridge	NET EXPENDITURE	15,000,000		-	-	-
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	100,000,000	500,000,000
	GROSS EXPENDITURE	600,000,000	-	-	100,000,000	500,000,000
	Appropriations in Aid	100,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	100,000,000		-		-
	NET EXPENDITURE	500,000,000		-	-	500,000,000
1091132001 EU Eastern Province PH 3	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	-	-	-
	GROSS EXPENDITURE	500,000,000	500,000,000	-	-	-
	Appropriations in Aid	500,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	500,000,000		-		-
	NET EXPENDITURE	-		-		-
1091132001 Roads 2000	NET EXPENDITURE	500,000,000		-		500,000,000
1091132100 Lenana-Muchugia-Dagoretti Market.						
1091132101 Lenana-Muchugia-Dagoretti Market	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-		-
1091132100 Lenana-Muchugia-Dagoretti Market	NET EXPENDITURE	200,000,000		-		-
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale	2630200 Capital Grants to Government Agencies and other Levels of Government	930,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	930,000,000	-	-	-	-
	NET EXPENDITURE	930,000,000		-	-	-
1091132200 Malindi -Sagale	NET EXPENDITURE	930,000,000		-	-	-
1091132300 Kiptagich-Konoin-Arorwet.						
1091132301 Kiptagich-Konoin-Arorwet	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-
1091132300 Kiptagich-Konoin-Arorwet	NET EXPENDITURE	15,000,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	400,000,000	-	-	-	-
	NET EXPENDITURE	400,000,000		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	NET EXPENDITURE	400,000,000		-	-	-
1091132500 Riobonyo - Ekona ya Ngare.						
1091132501 Riobonyo - Ekona ya Ngare	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091132500 Riobonyo - Ekona ya Ngare	NET EXPENDITURE	10,000,000		-	-	-
1091132600 Nyabitunwa - Kiango.						
1091132601 Nyabitunwa - Kiango	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1091132600 Nyabitunwa - Kiango	NET EXPENDITURE	50,000,000		-	-	-
E1091132700H						
1091132701 Kwarara Road	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091132700 Kwarara Road	NET EXPENDITURE	12,000,000		-	-	-
1091132800 Ndege Lane - Nairobi.						
1091132801 Ndege Lane - Nairobi	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091132800 Ndege Lane - Nairobi	NET EXPENDITURE	12,000,000		-	-	-
1091132900 Illasit - Rombo - Njukiini.						
1091132901 Illasit - Rombo - Njukiini	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091132900 Illasit - Rombo - Njukiini	NET EXPENDITURE	12,000,000		-	-	-
1091133000 Nkama - Inkisanjani.						
1091133001 Nkama - Inkisanjani	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091133000 Nkama - Inkisanjani	NET EXPENDITURE	12,000,000		-	-	-
1091133100 Thimjope - Bware.						
1091133101 Thimjope - Bware	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091133100 Thimjope - Bware	NET EXPENDITURE	10,000,000		-	-	-
1091133200 Adera Bridge.						
1091133201 Adera Bridge	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091133200 Adera Bridge	NET EXPENDITURE	10,000,000		-	-	-
1091133300 Buruduras - Kiliwehiri.						
1091133301 Buruduras - Kiliwehiri	2630100 Current Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091133300 Buruduras - Kiliwehiri	NET EXPENDITURE	10,000,000		-	-	-
1091133400 C311 Drift Benilo - Lulis - Malkamari.						
1091133401 C311 Drift Benilo - Lulis - Malkamari	2630100 Current Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1091133400 C311 Drift Benilo - Lulis - Malkamari	NET EXPENDITURE	10,000,000		-	-	-
1091133500 Kodula - Homa Hills Center.						
1091133501 Kodula - Homa Hills Center	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-
	GROSS EXPENDITURE	12,000,000	-	-	-	-
	NET EXPENDITURE	12,000,000		-	-	-
1091133500 Kodula - Homa Hills Center	NET EXPENDITURE	12,000,000		-	-	-
1091133600 Ikoba - Tabaka - Riosiri.						
1091133601 Ikoba - Tabaka - Riosiri	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1091133600 Ikoba - Tabaka - Riosiri	NET EXPENDITURE	100,000,000		-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133701 Diani – Chale Jetty/ Makongeni (A14Jcn) Spur /Ukunda Airstrip Access	2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	-	-	-	-
	GROSS EXPENDITURE	540,000,000	-	-	-	-
	NET EXPENDITURE	540,000,000		-	-	-
1091133703 Athi–Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University	2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	-	-	-	-
	GROSS EXPENDITURE	520,000,000	-	-	-	-
	NET EXPENDITURE	520,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133704 Kiria –Kagaa –Kiruri/Kiruri –Githambio –Murarandia	2630200 Capital Grants to Government Agencies and other Levels of Government	550,000,000	-	-	-	-
	GROSS EXPENDITURE	550,000,000	-	-	-	-
	NET EXPENDITURE	550,000,000		-	-	-
1091133705 Isebania –Ikerege –Kehancha –Gwitembe - Ntitaru (15 Km) - Migori	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1091133706 Marani Kegogi And Kiogoro –Nyanguru - Kegati –Kisii University	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133707 Lodwar–Lorugum– Lorengippi–Db–Loya–Kanyao–Alale– Nayuapong–Db–Turkana	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-	-
	GROSS EXPENDITURE	360,000,000	-	-	-	-
	NET EXPENDITURE	360,000,000	-	-	-	-
1091133708 Maua –Athiru –Kilili- National Park	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	-
	GROSS EXPENDITURE	220,000,000	-	-	-	-
	NET EXPENDITURE	220,000,000	-	-	-	-
1091133710 Access To Chuka University Chogoria Campus (Polepole Nturiri– Kiairun	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133711 Rumuruti –Sipili -Ndindika	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	-	-
	GROSS EXPENDITURE	360,000,000	-	-	-	-
	NET EXPENDITURE	360,000,000	-	-	-	-
1091133712 Gatukuyu –Mataara University	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000	-	-	-	-
1091133713 Masaara – Sori	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-
	GROSS EXPENDITURE	450,000,000	-	-	-	-
	NET EXPENDITURE	450,000,000	-	-	-	-
1091133714 Mirangu Gwakiongo–Tumaini–Mawingu– Kanyiriri (Tumaini–Mawingu Part)	2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	280,000,000	-	-	-	-
	NET EXPENDITURE	280,000,000		-	-	-
1091133715 Lwakhakha –Korrosiondet – Tulienge - Sirisia –Namwela -Chwele	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1091133716 Kapsokwony – Kopsiro – Namwela	2630200 Capital Grants to Government Agencies and other Levels of Government	450,000,000	-	-	-	-
	GROSS EXPENDITURE	450,000,000	-	-	-	-
	NET EXPENDITURE	450,000,000		-	-	-
1091133717 Malaba – Aungurai –Moding - Kakamer - Busia	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	300,000,000	-	-	-	-
1091133718 Chwele - Namwela -Sirisia - Lwakhakha	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000	-	-	-	-
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A	NET EXPENDITURE	5,230,000,000	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133801 Kiembeni-Bamburi/ Bombolulu-Kisauni/ Changamwe/Sisi Kwa Sisi Msikiti	2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-
	GROSS EXPENDITURE	105,000,000	-	-	-	-
	NET EXPENDITURE	105,000,000	-	-	-	-
1091133803 Kwale Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	43,000,000	-	-	-	-
	NET EXPENDITURE	43,000,000		-	-	-
1091133804 Milalani - Mivumoni - Kilulu	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000		-	-	-
1091133805 Kwale-Golini	2630200 Capital Grants to Government Agencies and other Levels of Government	48,000,000	-	-	-	-
	GROSS EXPENDITURE	48,000,000	-	-	-	-
	NET EXPENDITURE	48,000,000		-	-	-
1091133809 Hola Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	-	-	-
	GROSS EXPENDITURE	87,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	87,000,000	-	-	-	-
1091133811 Mokowe Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000	-	-	-	-
1091133812 Chogoria - Weru	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1091133813 Msa Rd-Day Star University-Lukenya	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133814 Lukenya - Kenanie - Athi River	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	-	-	-
	GROSS EXPENDITURE	87,000,000	-	-	-	-
	NET EXPENDITURE	87,000,000				
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve	2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	-	-	-	-
	GROSS EXPENDITURE	215,000,000	-	-	-	-
	NET EXPENDITURE	215,000,000				
1091133816 Watuka - Wote/ Makueni Vocational - Wote/ACK Emmanuel	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	-	-	-
	GROSS EXPENDITURE	87,000,000	-	-	-	-
	NET EXPENDITURE	87,000,000				
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000	-	-	-	-
1091133818 Kali - Kikima -Kilyungi - Kitundu	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	-
	GROSS EXPENDITURE	220,000,000	-	-	-	-
	NET EXPENDITURE	220,000,000	-	-	-	-
1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-
	GROSS EXPENDITURE	32,000,000	-	-	-	-
	NET EXPENDITURE	32,000,000	-	-	-	-
1091133820 Oi Kalou-Kiganjo Secondary School	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	35,000,000		-	-	-
1091133821 Maili Kumi - Kariamu	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000		-	-	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000		-	-	-
1091133823 Mweiga-Nairutia	2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-	-
	GROSS EXPENDITURE	115,000,000	-	-	-	-
	NET EXPENDITURE	115,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133824 Gachatha - Ithekahuno - Gatiki	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-
	NET EXPENDITURE	35,000,000		-	-	-
1091133825 Access to Karatina University	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge	2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	-	-	-	-
	GROSS EXPENDITURE	195,000,000	-	-	-	-
	NET EXPENDITURE	195,000,000		-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaaita/ Kiaga-Kianjege-Mukindori	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago	2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	-	-	-	-
	GROSS EXPENDITURE	365,000,000	-	-	-	-
	NET EXPENDITURE	365,000,000		-	-	-
1091133829 Kiritiri - Siakago	2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	-	-	-	-
	GROSS EXPENDITURE	195,000,000	-	-	-	-
	NET EXPENDITURE	195,000,000		-	-	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage	2630200 Capital Grants to Government Agencies and other Levels of Government	192,000,000	-	-	-	-
	GROSS EXPENDITURE	192,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	192,000,000	-	-	-	-
1091133832 Knight Corner - Kolongolo	2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	-	-	-	-
	GROSS EXPENDITURE	172,000,000	-	-	-	-
	NET EXPENDITURE	172,000,000	-	-	-	-
1091133833 Maralal-NYIP-Bees Academy ECD	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000	-	-	-	-
1091133834 Maralal-Muslim Pri-Ngari-Rehab Centre Loop	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133836 Marsabit -Marsabit	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000				
1091133837 Marsabit -Kiwanja Ndege Primary School	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000				
1091133838 Marsabit Town Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000				
1091133839 KCC Road/ Law Courts - Tilowa Rd/AFC - Star Bar	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	65,000,000	-	-	-	-
	NET EXPENDITURE	65,000,000	-	-	-	-
1091133840 Chepterit - Tulon - Moi University	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-
	GROSS EXPENDITURE	230,000,000	-	-	-	-
	NET EXPENDITURE	230,000,000	-	-	-	-
1091133842 Mukundoi - Nandi Hills	2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-
	GROSS EXPENDITURE	45,000,000	-	-	-	-
	NET EXPENDITURE	45,000,000	-	-	-	-
1091133843 Savani - Kaptumo - Chepkongony - Enego	2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	-	-	-	-
	GROSS EXPENDITURE	145,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	145,000,000	-	-	-	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326	2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	-	-	-
	GROSS EXPENDITURE	270,000,000	-	-	-	-
	NET EXPENDITURE	270,000,000	-	-	-	-
1091133845 Kapkatembu - Lemook	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-
	GROSS EXPENDITURE	230,000,000	-	-	-	-
	NET EXPENDITURE	230,000,000	-	-	-	-
1091133846 Members Club-Cereals - GTI - Hospital Road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)	2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	-	-	-	-
	GROSS EXPENDITURE	295,000,000	-	-	-	-
	NET EXPENDITURE	295,000,000				
1091133848 A104-Old Nairobi Rd, Elgon View-Eldoret Poly/Kapsoya/Munyaka-Hawaii	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000				
1091133850 Kesses - Lessos	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000				
1091133851 Lilloch - Fort Tenan - Sigowet	2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	115,000,000	-	-	-	-
	NET EXPENDITURE	115,000,000	-	-	-	-
1091133852 Nakuru CBD Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-
	NET EXPENDITURE	120,000,000	-	-	-	-
1091133853 Elmenteita - Mau Narok	2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	-	-	-
	GROSS EXPENDITURE	140,000,000	-	-	-	-
	NET EXPENDITURE	140,000,000	-	-	-	-
1091133854 Kapkwen-Kapsimotwa-Silibwet	2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-	-
	GROSS EXPENDITURE	64,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	64,000,000	-	-	-	-
1091133855 Bomet Town-Kapsimotwa	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000	-	-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-
	GROSS EXPENDITURE	160,000,000	-	-	-	-
	NET EXPENDITURE	160,000,000	-	-	-	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptetal Kaptenget-Kimulot- Changoi	2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	-	-	-	-
	GROSS EXPENDITURE	330,000,000	-	-	-	-
	NET EXPENDITURE	330,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi	2630200 Capital Grants to Government Agencies and other Levels of Government	332,000,000	-	-	-	-
	GROSS EXPENDITURE	332,000,000	-	-	-	-
	NET EXPENDITURE	332,000,000		-	-	-
1091133859 Kiinu - Banja	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1091133860 Jeprok - Hamisi	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1091133862 Mbale - Magada - Wemilabi - Luanda	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-
	NET EXPENDITURE	120,000,000	-	-	-	-
1091133863 Webuye CBD Roads: KMTC-Guest Hse-A1, Sango to Maraka-Generations-Luf	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	60,000,000	-	-	-	-
1091133865 Lunakwe - Lumboka - Masuno - Nasyanda Loop	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1091133867 Showground-Kibomet Jn Road	2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-
	GROSS EXPENDITURE	14,000,000	-	-	-	-
	NET EXPENDITURE	14,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133868 CBD Roads/ Jnc C29- Police Station/DC Office -B9	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1091133869 Ndere - Boro	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000	-	-	-	-
1091133870 Usenge - Siaya	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1091133871 Pap Boro-Segere - Umina(Ugaso) Road	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000	-	-	-	-
1091133872 Got Nanga - Jera - Bar Ober (Jn. C30)	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000	-	-	-	-
1091133873 Sondu-Kusa	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000	-	-	-	-
1091133875 RIAT Market SOS - kakamega road	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	60,000,000	-	-	-	-
1091133876 Kisumu Township roads	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-
	GROSS EXPENDITURE	65,000,000	-	-	-	-
	NET EXPENDITURE	65,000,000	-	-	-	-
1091133877 Milimani links	2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	-	-	-	-
	GROSS EXPENDITURE	17,000,000	-	-	-	-
	NET EXPENDITURE	17,000,000	-	-	-	-
1091133878 Sofia-Water Intake Lala Riosiri - Moi University (Rongo Campus)	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/Al Ranen- DB Homa B	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000				
1091133880 Migori CBD roads	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-
	NET EXPENDITURE	35,000,000				
1091133881 Mogonga-Kenyanya- Riokindo-Nyabitunwa/Mariba- Nyagancha-Eberege-Daraja	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-
	GROSS EXPENDITURE	230,000,000	-	-	-	-
	NET EXPENDITURE	230,000,000				
1091133882 Keboko - Nyangoso - Nyamache	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1091133883 Mogonga - Kiobegi Emenwa - Matierio Borangi - Nyamache	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	-
	GROSS EXPENDITURE	220,000,000	-	-	-	-
	NET EXPENDITURE	220,000,000		-	-	-
1091133884 Metembe-Owalo-Rioma- Marani-Ng'enyi-Nyankanda-Nyakoora- Marani-Nyakoe	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000		-	-	-
1091133885 Nyamatara-Daraja Moja/ Daraja Mbili - Stadium	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	-
1091133888 Nyamira Township Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000	-	-	-	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000	-	-	-	-
1091133890 Obwari - Mabariri-Nyamaiya	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133892 Mosobeti - Kebirigo	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000				
1091133893 Chugor - Chesongoi - Tot	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000				
1091133894 JunctA3-Aridlands Office-Airstrip/Mnara Sch-Unicef/Southern Link Rd	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000				
1091133895 Syongila - Mutendea School - Matinyani Market	2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	42,000,000	-	-	-	-
	NET EXPENDITURE	42,000,000	-	-	-	-
1091133896 oil Libya -Kitui High School- Airstrip -Jnct C97	2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	-	-	-
	GROSS EXPENDITURE	85,000,000	-	-	-	-
	NET EXPENDITURE	85,000,000	-	-	-	-
1091133897 Posta, Lotodo & Kacheliba Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1091133899 Moiben -Cheborwa-Kapcherop - Kachibora	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	-	-	-	-
	GROSS EXPENDITURE	320,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	320,000,000	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2	NET EXPENDITURE	9,797,000,000	-	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000	-	-	-	-
1091133903 Nkubu - Rubiri - Kamurita	2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-
	GROSS EXPENDITURE	55,000,000	-	-	-	-
	NET EXPENDITURE	55,000,000	-	-	-	-
1091133904 Kieni Kiandegge - Maraa	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	35,000,000	-	-	-	-
	NET EXPENDITURE	35,000,000	-	-	-	-
1091133905 Kanyakine - Mitunguu	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1091133906 Kunene - St Ann - Kagaene - Miomboni	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000	-	-	-	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku - Katheri	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	35,000,000	-	-	-	-
1091133908 Old Nkubu Road - B6 Kianjuri - Gitebe - Ngonyi -less	2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	-	-	-	-
	GROSS EXPENDITURE	34,000,000	-	-	-	-
	NET EXPENDITURE	34,000,000	-	-	-	-
1091133909 Maili Kumi-Lower Solai- Sukia Phase 1: Maili Kumi-Lower Solai Section	2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	-	-	-
	GROSS EXPENDITURE	170,000,000	-	-	-	-
	NET EXPENDITURE	170,000,000	-	-	-	-
1091133910 Lessos - Namanjalala - Kobos	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-
	NET EXPENDITURE	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1091133912 Lwakakha - Sirisia - Namwela	2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	-	-	-
	GROSS EXPENDITURE	92,000,000	-	-	-	-
	NET EXPENDITURE	92,000,000		-	-	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa	2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	-	-	-
	GROSS EXPENDITURE	160,000,000	-	-	-	-
	NET EXPENDITURE	160,000,000		-	-	-
1091133914 Maua - Athiru - Kilili - National Park	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000	-	-	-	-
1091133915 Soimet - Kapletundo - Mogogosiek	2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	-	-	-	-
	GROSS EXPENDITURE	135,000,000	-	-	-	-
	NET EXPENDITURE	135,000,000	-	-	-	-
1091133916 Mruru-Mwatate	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1091133917 Jua Kali Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-
	GROSS EXPENDITURE	9,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	9,000,000	-	-	-	-
1091133918 CBD Roads	2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-
	GROSS EXPENDITURE	16,000,000	-	-	-	-
	NET EXPENDITURE	16,000,000	-	-	-	-
1091133900 Low Volume Seals Phase 1 Batch 2	NET EXPENDITURE	1,616,000,000	-	-	-	-
1091134000 Ogembo - Tabaka - Nyanchege.						
1091134001 Ogembo - Tabaka - Nyanchege	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000	-	-	-	-
1091134000 Ogembo - Tabaka - Nyanchege	NET EXPENDITURE	200,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani – Bamba (RWC 096)	2630200 Capital Grants to Government Agencies and other Levels of Government	705,000,000	-	-	-	-
	GROSS EXPENDITURE	705,000,000	-	-	-	-
	NET EXPENDITURE	705,000,000				
1091134102 Improvement of Bitumen Standard of Tala – Ol Donyo – Sabuk(RWC 098)	2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-
	GROSS EXPENDITURE	350,000,000	-	-	-	-
	NET EXPENDITURE	350,000,000				
1091134103 Narumoru – Ngariringiru – Nairutia-Ngobit (D444) - RWC 101	2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	-	-	-	-
	GROSS EXPENDITURE	310,000,000	-	-	-	-
	NET EXPENDITURE	310,000,000				

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134104 Gakira–Mununga (E1567), Mukurweini–Gakonya & Mukuyu Mirira RWC 103	2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-
	GROSS EXPENDITURE	400,000,000	-	-	-	-
	NET EXPENDITURE	400,000,000	-	-	-	-
1091134105 Kamatira – Cheptongei(D327/D329) RWC 104	2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	-	-	-	-
	GROSS EXPENDITURE	900,000,000	-	-	-	-
	NET EXPENDITURE	900,000,000	-	-	-	-
1091134106 Improvement of Bitumen Standard of Mogotio – Bogoria RWC 107	2630200 Capital Grants to Government Agencies and other Levels of Government	615,000,000	-	-	-	-
	GROSS EXPENDITURE	615,000,000	-	-	-	-
	NET EXPENDITURE	615,000,000	-	-	-	-
1091134107 C23 Premier–C25 Taplotin, Cheborge–Kiburget, Kericho Bypass RWC 109	2630200 Capital Grants to Government Agencies and other Levels of Government	1,385,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,385,000,000	-	-	-	-
	NET EXPENDITURE	1,385,000,000		-	-	-
1091134108 Brooke Bond - Maili Nne – Kipkelion – Londiani – RWC 110	2630200 Capital Grants to Government Agencies and other Levels of Government	391,000,000	-	-	-	-
	GROSS EXPENDITURE	391,000,000	-	-	-	-
	NET EXPENDITURE	391,000,000		-	-	-
1091134109 Daraja – Sita Chebole - Labotiet(D234) RWC 111	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1091134110 Musikoma – Buyofu – Mungatsi - RWC 115	2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	-	-	-	-
	GROSS EXPENDITURE	540,000,000	-	-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	540,000,000		-	-	-
1091134111 Kodiaga – Nyangweso – Wagai – Onyinyore/Akala - RWC 118	2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	-	-	-	-
	GROSS EXPENDITURE	440,000,000	-	-	-	-
	NET EXPENDITURE	440,000,000		-	-	-
1091134112 Maseno – Kombewa – Kalandini(D245) & Maseno Town Roads RWC 119	2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000		-	-	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo – Kiabuya – Karungu	2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	-	-	-	-
	GROSS EXPENDITURE	440,000,000	-	-	-	-
	NET EXPENDITURE	440,000,000		-	-	-

VOTE 1091 State Department of Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134114 Muigai Inn–Kang’oo-Kibicho -Mataara Mau Mau rd-A3 Broadway RWC 125	2630200 Capital Grants to Government Agencies and other Levels of Government	1,267,048,067	-	-	-	-
	GROSS EXPENDITURE	1,267,048,067	-	-	-	-
	NET EXPENDITURE	1,267,048,067	-	-	-	-
1091134115 Ruaka–Banana–Limuru & Thogoto–Gikambura–Mutarakwa Phase III RWC 126	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-
	GROSS EXPENDITURE	600,000,000	-	-	-	-
	NET EXPENDITURE	600,000,000	-	-	-	-
1091134116 Ololunga – Mukenyo - RWC 127	2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	-	-	-
	GROSS EXPENDITURE	230,000,000	-	-	-	-
	NET EXPENDITURE	230,000,000	-	-	-	-
1091134117 Jcn A104–Ainabkoi(Jn C53)–Kapchorwa Jn C53–Jn C54(Naiberi) Rd RWC135	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-

VOTE 1091 State Department of Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000	-	-	-	-
1091134118 Mauche – Bombo – Olenguruone-Kiptagich–Silibwet(D319)– RWC 136	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-
	GROSS EXPENDITURE	600,000,000	-	-	-	-
	NET EXPENDITURE	600,000,000	-	-	-	-
1091134119 Roliondo – Kaaga – Captain (R25) RWC 100	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000	-	-	-	-
1091134120 Ibokolo-Indangalasia- Shianda-Malaha RWC 113	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-

VOTE 1091 State Department of Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	500,000,000	-	-	-	-
1091134121 Chiakariga – Marimanti Gatunga RWC 097	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	-	-	-
	GROSS EXPENDITURE	600,000,000	-	-	-	-
	NET EXPENDITURE	600,000,000	-	-	-	-
1091134122 Ekwanda -Luanda - Esirulo - Magada	2630200 Capital Grants to Government Agencies and other Levels of Government	244,200,000	-	-	-	-
	GROSS EXPENDITURE	244,200,000	-	-	-	-
	NET EXPENDITURE	244,200,000	-	-	-	-
1091134123 Kisima - Kibirichia - Kima - Ruiru	2630200 Capital Grants to Government Agencies and other Levels of Government	404,000,000	-	-	-	-
	GROSS EXPENDITURE	404,000,000	-	-	-	-
	NET EXPENDITURE	404,000,000	-	-	-	-

VOTE 1091 State Department of Infrastructure

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091134100 Low Volume Seal Roads Batch 1	NET EXPENDITURE	12,371,248,067		-	-	-
	TOTAL FOR VOTE D1091 State Department of Infrastructure	84,782,200,000	8,050,000,000	-	42,179,582,851	4,666,000,000

VOTE D1092 State Department of Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Transport, for capital expenditure.

(KShs 15,345,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092100100 Mombasa Port Development project	5,500,000,000	5,500,000,000	-	1,560,000,000	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	154,395,000,000	154,395,000,000	-	86,169,000,000	86,169,000,000
1092100500 Kenya Transport Sector Support Programme	1,412,596,000	391,596,000	1,021,000,000	555,144,000	20,000,000
1092100600 National Urban Transport Improvement Project (NUTRIP)	475,000,000	175,000,000	300,000,000	825,000,000	20,000,000
1092100800 Jomo Kenyatta Int'l Airport Interim Terminal Construction Project	-	-	-	2,970,000,000	2,970,000,000
1092101000 Relocation Units at Kibera&Mukuru	1,530,000,000	-	1,530,000,000	2,085,000,000	2,085,000,000
1092101100 Malindi Expansion Project	438,000,000	-	438,000,000	534,360,000	593,139,600
1092101200 Isiolo Airport Expansion Project	375,000,000	-	375,000,000	461,500,000	519,535,000
1092101300 Suneka Airstrip	20,000,000	-	20,000,000	-	-

VOTE D1092 State Department of Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Transport, for capital expenditure.

(KShs 15,345,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092101400 Lokichoggio Airport Facilities	20,000,000	-	20,000,000	80,000,000	135,000,000
1092101500 Primary Security Toll Gate	71,000,000	-	71,000,000	-	-
1092101600 Acquisition of two ferries for Likoni channel	520,000,000	-	520,000,000	500,000,000	500,000,000
1092101700 Establishment of Ferry Maintenance facility	100,000,000	-	100,000,000	100,000,000	100,000,000
1092101800 Maintenance of ferries and jetties project	100,000,000	-	100,000,000	100,000,000	100,000,000
1092101900 Implementation of integrated security system	500,000,000	-	500,000,000	500,000,000	-
1092102200 Construction Wilson Airport Control Tower	-	-	-	70,140,000	106,325,400
1092102400 Lamu Port	-	-	-	-	4,100,000,000
1092102600 Search & Rescue Boats	-	-	-	100,000,000	200,000,000
1092103600 Rehabilitate & Modernize Motor Vehicle Inspection Centre (2)–Phase I	150,000,000	-	150,000,000	150,000,000	150,000,000

VOTE D1092 State Department of Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department of Transport, for capital expenditure.

(KShs 15,345,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092103700 Rehabilitate & Modernize Driving Test Centres (2) – Phase I	150,000,000	-	150,000,000	150,000,000	150,000,000
1092103800 Bomet Airstrip Rehabilitation	50,000,000	-	50,000,000	57,000,000	56,000,000
1092103900 LAPSSET Project	10,000,000,000	-	10,000,000,000	-	-
TOTAL FOR VOTE D1092 State Department of Transport	175,806,596,000	160,461,596,000	15,345,000,000	96,967,144,000	97,974,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project.				
1092100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000,000	1,560,000,000	-
	GROSS EXPENDITURE	5,500,000,000	1,560,000,000	-
	Appropriations in Aid	5,500,000,000	1,560,000,000	-
	5120200 Foreign Borrowing - Direct Payments	5,500,000,000	1,560,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1092100100 Mombasa Port Development project	NET EXPENDITURE Head ... KShs.	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.				
1092100201 Headquarters	3110500 Construction and Civil Works	154,395,000,000	86,169,000,000	86,169,000,000
	GROSS EXPENDITURE	154,395,000,000	86,169,000,000	86,169,000,000
	Appropriations in Aid	154,395,000,000	86,169,000,000	86,169,000,000
	5120200 Foreign Borrowing - Direct Payments	118,226,000,000	50,000,000,000	50,000,000,000
	1450100 Receipts Not Classified Elsewhere	36,169,000,000	36,169,000,000	36,169,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	NET EXPENDITURE Head ... KShs.	-	-	-
1092100500 Kenya Transport Sector Support Programme.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092100501 Headquarters	2211300 Other Operating Expenses	344,000,000	347,000,000	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	15,000,000	20,000,000
	GROSS EXPENDITURE	354,000,000	362,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	354,000,000	362,000,000	20,000,000
1092100502 Kenya Civil Aviation Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	90,000,000	-
	GROSS EXPENDITURE	110,000,000	90,000,000	-
	Appropriations in Aid	110,000,000	90,000,000	-
	5120200 Foreign Borrowing - Direct Payments	110,000,000	90,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1092100503 Kenya Airports Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	948,596,000	103,144,000	-
	GROSS EXPENDITURE	948,596,000	103,144,000	-
	Appropriations in Aid	281,596,000	103,144,000	-
	5120200 Foreign Borrowing - Direct Payments	281,596,000	103,144,000	-
	NET EXPENDITURE Sub-Head KShs.	667,000,000	-	-
1092100500 Kenya Transport Sector Support Programme	NET EXPENDITURE Head ... KShs.	1,021,000,000	362,000,000	20,000,000
1092100600 National Urban Transport Improvement Project (NUTRIP).				
1092100601 Headquarters	2211300 Other Operating Expenses	10,000,000	15,000,000	20,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	810,000,000	-
	GROSS EXPENDITURE	370,000,000	825,000,000	20,000,000
	Appropriations in Aid	70,000,000	600,000,000	-
	5120200 Foreign Borrowing - Direct Payments	70,000,000	600,000,000	-
	NET EXPENDITURE Sub-Head KShs.	300,000,000	225,000,000	20,000,000
1092100603 Kenya Civil Aviation Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-
	GROSS EXPENDITURE	105,000,000	-	-
	Appropriations in Aid	105,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	105,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1092100600 National Urban Transport Improvement Project (NUTRIP)	NET EXPENDITURE Head ... KShs.	300,000,000	225,000,000	20,000,000
1092100800 Jomo Kenyatta Int'l Airport Interim Terminal Construction Project.				
1092100801 Jomo Kenyatta Airport Interim Terminal Construction Project - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,970,000,000	2,970,000,000
	GROSS EXPENDITURE	-	2,970,000,000	2,970,000,000
	Appropriations in Aid	-	2,970,000,000	2,970,000,000
	5120200 Foreign Borrowing - Direct Payments	-	2,970,000,000	2,970,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092100800 Jomo Kenyatta Int'l Airport Interim Terminal Construction Project	NET EXPENDITURE Head ... KShs.	-	-	-
1092101000 Relocation Units at Kibera&Mukuru.				
1092101001 Relocation Units at Kibera&Mukuru - Headquarters	3110500 Construction and Civil Works	1,530,000,000	2,085,000,000	2,085,000,000
	GROSS EXPENDITURE	1,530,000,000	2,085,000,000	2,085,000,000
	NET EXPENDITURE Sub-Head KShs.	1,530,000,000	2,085,000,000	2,085,000,000
1092101000 Relocation Units at Kibera&Mukuru	NET EXPENDITURE Head ... KShs.	1,530,000,000	2,085,000,000	2,085,000,000
1092101100 Malindi Expansion Project.				
1092101101 Malindi Expansion Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	438,000,000	534,360,000	593,139,600
	GROSS EXPENDITURE	438,000,000	534,360,000	593,139,600
	NET EXPENDITURE Sub-Head KShs.	438,000,000	534,360,000	593,139,600
1092101100 Malindi Expansion Project	NET EXPENDITURE Head ... KShs.	438,000,000	534,360,000	593,139,600
1092101200 Isiolo Airport Expansion Project.				
1092101201 Isiolo Airport Expansion Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	461,500,000	519,535,000
	GROSS EXPENDITURE	375,000,000	461,500,000	519,535,000
	NET EXPENDITURE Sub-Head KShs.	375,000,000	461,500,000	519,535,000
1092101200 Isiolo Airport Expansion Project	NET EXPENDITURE Head ... KShs.	375,000,000	461,500,000	519,535,000
1092101300 Suneka Airstrip.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092101301 Suneka Airstrip - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1092101300 Suneka Airstrip	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1092101400 Lokichoggio Airport Facilities.				
1092101401 Lokichoggio Airport Facilities - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	135,000,000
	GROSS EXPENDITURE	20,000,000	80,000,000	135,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	80,000,000	135,000,000
1092101400 Lokichoggio Airport Facilities	NET EXPENDITURE Head ... KShs.	20,000,000	80,000,000	135,000,000
1092101500 Primary Security Toll Gate.				
1092101501 Primary Security Toll Gate - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	-	-
	GROSS EXPENDITURE	71,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	71,000,000	-	-
1092101500 Primary Security Toll Gate	NET EXPENDITURE Head ... KShs.	71,000,000	-	-
1092101600 Acquisition of two ferries for Likoni channel.				
1092101601 Acquisition of two ferries for Likoni channel - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	500,000,000	500,000,000
	GROSS EXPENDITURE	520,000,000	500,000,000	500,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	520,000,000	500,000,000	500,000,000
1092101600 Acquisition of two ferries for Likoni channel	NET EXPENDITURE Head ... KShs.	520,000,000	500,000,000	500,000,000
1092101700 Establishment of Ferry Maintenance facility.				
1092101701 Establishment of Ferry Maintenance facility - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1092101700 Establishment of Ferry Maintenance facility	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	100,000,000
1092101800 Maintenance of ferries and jetties project.				
1092101801 Maintenance of ferries and jetties project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1092101800 Maintenance of ferries and jetties project	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	100,000,000
1092101900 Implementation of integrated security system.				
1092101901 Implementation of integrated security system - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	500,000,000	-
	GROSS EXPENDITURE	500,000,000	500,000,000	-
	NET EXPENDITURE Sub-Head KShs.	500,000,000	500,000,000	-
1092101900 Implementation of integrated security system	NET EXPENDITURE Head ... KShs.	500,000,000	500,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092102200 Construction Wilson Airport Control Tower.				
1092102201 Construction Wilson Airport Control Tower - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,140,000	106,325,400
	GROSS EXPENDITURE	-	70,140,000	106,325,400
	NET EXPENDITURE Sub-Head KShs.	-	70,140,000	106,325,400
1092102200 Construction Wilson Airport Control Tower	NET EXPENDITURE Head ... KShs.	-	70,140,000	106,325,400
1092102400 Lamu Port.				
1092102401 LAMU PORT - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	4,100,000,000
	GROSS EXPENDITURE	-	-	4,100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	4,100,000,000
1092102400 Lamu Port	NET EXPENDITURE Head ... KShs.	-	-	4,100,000,000
1092102600 Search & Rescue Boats.				
1092102601 Search & Rescue Boats - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000
	GROSS EXPENDITURE	-	100,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000
1092102600 Search & Rescue Boats	NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000
1092103600 Rehabilitate & Modernize Motor Vehicle Inspection Centre (2)-Phase I.				
1092103601 Modernize Motor Vehicle Inspection Centres – Phase I - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	150,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	150,000,000
1092103600 Rehabilitate & Modernize Motor Vehicle Inspection Centre (2)–Phase I	NET EXPENDITURE Head ... KShs.	150,000,000	150,000,000	150,000,000
1092103700 Rehabilitate & Modernize Driving Test Centres (2) – Phase I.				
1092103701 Rehabilitate & Modernize Driving Test Centres–Phase I - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	150,000,000	150,000,000
	GROSS EXPENDITURE	150,000,000	150,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	150,000,000	150,000,000	150,000,000
1092103700 Rehabilitate & Modernize Driving Test Centres (2) – Phase I	NET EXPENDITURE Head ... KShs.	150,000,000	150,000,000	150,000,000
1092103800 Bomet Airstrip Rehabilitation.				
1092103801 Bomet Airstrip Rehabilitation	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	57,000,000	56,000,000
	GROSS EXPENDITURE	50,000,000	57,000,000	56,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	57,000,000	56,000,000
1092103800 Bomet Airstrip Rehabilitation	NET EXPENDITURE Head ... KShs.	50,000,000	57,000,000	56,000,000
1092103900 LAPSSET Project.				
1092103901 LAPSSET Project	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	-	-
	GROSS EXPENDITURE	10,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	10,000,000,000	-	-

VOTE D1092 State Department of Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department of Transport

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1092103900 LAPSSET Project	NET EXPENDITURE Head ... KShs.	10,000,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1092 State Department of Transport Kshs.	15,345,000,000	5,475,000,000	8,835,000,000

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project.						
1092100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000,000	-	-	5,500,000,000	-
	GROSS EXPENDITURE	5,500,000,000	-	-	5,500,000,000	-
	Appropriations in Aid	5,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	5,500,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1092100100 Mombasa Port Development project	NET EXPENDITURE	-		-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.						
1092100201 Headquarters	3110500 Construction and Civil Works	154,395,000,000	-	-	118,226,000,000	-
	GROSS EXPENDITURE	154,395,000,000	-	-	118,226,000,000	-

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	154,395,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	118,226,000,000		-		-
	1450100 Receipts Not Classified Elsewhere	36,169,000,000	-	-	-	-
	NET EXPENDITURE	-		-		-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	NET EXPENDITURE	-		-		-
1092100500 Kenya Transport Sector Support Programme.						
1092100501 Headquarters	2211300 Other Operating Expenses	344,000,000	-	-	-	344,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	354,000,000	-	-	-	344,000,000
	NET EXPENDITURE	354,000,000		-		344,000,000

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092100502 Kenya Civil Aviation Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	110,000,000	-
	GROSS EXPENDITURE	110,000,000	-	-	110,000,000	-
	Appropriations in Aid	110,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	110,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1092100503 Kenya Airports Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	948,596,000	-	667,000,000	281,596,000	-
	GROSS EXPENDITURE	948,596,000	-	667,000,000	281,596,000	-
	Appropriations in Aid	281,596,000		-		-
	5120200 Foreign Borrowing - Direct Payments	281,596,000		-		-
	NET EXPENDITURE	667,000,000		667,000,000	-	-

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092100500 Kenya Transport Sector Support Programme	NET EXPENDITURE	1,021,000,000		667,000,000	-	344,000,000
1092100600 National Urban Transport Improvement Project (NUTRIP).						
1092100601 Headquarters	2211300 Other Operating Expenses	10,000,000	-	-	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	360,000,000	-	-	70,000,000	290,000,000
	GROSS EXPENDITURE	370,000,000	-	-	70,000,000	290,000,000
	Appropriations in Aid	70,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	70,000,000		-		-
	NET EXPENDITURE	300,000,000		-	-	290,000,000
1092100603 Kenya Civil Aviation Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	105,000,000	-
	GROSS EXPENDITURE	105,000,000	-	-	105,000,000	-

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	105,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	105,000,000		-		-
	NET EXPENDITURE	-		-		-
1092100600 National Urban Transport Improvement Project (NUTRIP)	NET EXPENDITURE	300,000,000		-		290,000,000
1092101000 Relocation Units at Kibera&Mukuru.						
1092101001 Relocation Units at Kibera&Mukuru - Headquarters	3110500 Construction and Civil Works	1,530,000,000		-		-
	GROSS EXPENDITURE	1,530,000,000		-		-
	NET EXPENDITURE	1,530,000,000		-		-
1092101000 Relocation Units at Kibera&Mukuru	NET EXPENDITURE	1,530,000,000		-		-
1092101100 Malindi Expansion Project.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101101 Malindi Expansion Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	438,000,000	-	-	-	-
	GROSS EXPENDITURE	438,000,000	-	-	-	-
	NET EXPENDITURE	438,000,000		-	-	-
1092101100 Malindi Expansion Project	NET EXPENDITURE	438,000,000		-	-	-
1092101200 Isiolo Airport Expansion Project.						
1092101201 Isiolo Airport Expansion Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	-	-	-	-
	GROSS EXPENDITURE	375,000,000	-	-	-	-
	NET EXPENDITURE	375,000,000		-	-	-
1092101200 Isiolo Airport Expansion Project	NET EXPENDITURE	375,000,000		-	-	-
1092101300 Suneka Airstrip.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101301 Suneka Airstrip - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1092101300 Suneka Airstrip	NET EXPENDITURE	20,000,000		-	-	-
1092101400 Lokichoggio Airport Facilities.						
1092101401 Lokichoggio Airport Facilities - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1092101400 Lokichoggio Airport Facilities	NET EXPENDITURE	20,000,000		-	-	-
1092101500 Primary Security Toll Gate.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101501 Primary Security Toll Gate - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	71,000,000	-	-	-	-
	GROSS EXPENDITURE	71,000,000	-	-	-	-
	NET EXPENDITURE	71,000,000		-	-	-
1092101500 Primary Security Toll Gate	NET EXPENDITURE	71,000,000		-	-	-
1092101600 Acquisition of two ferries for Likoni channel.						
1092101601 Acquisition of two ferries for Likoni channel - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	-	-	-	-
	GROSS EXPENDITURE	520,000,000	-	-	-	-
	NET EXPENDITURE	520,000,000		-	-	-
1092101600 Acquisition of two ferries for Likoni channel	NET EXPENDITURE	520,000,000		-	-	-
1092101700 Establishment of Ferry Maintenance facility.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101701 Establishment of Ferry Maintenance facility - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1092101700 Establishment of Ferry Maintenance facility	NET EXPENDITURE	100,000,000		-	-	-
1092101800 Maintenance of ferries and jetties project.						
1092101801 Maintenance of ferries and jetties project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1092101800 Maintenance of ferries and jetties project	NET EXPENDITURE	100,000,000		-	-	-
1092101900 Implementation of integrated security system.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092101901 Implementation of integrated security system - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1092101900 Implementation of integrated security system	NET EXPENDITURE	500,000,000		-	-	-
1092103600 Rehabilitate & Modernize Motor Vehicle Inspection Centre (2)– Phase I.						
1092103601 Modernize Motor Vehicle Inspection Centres – Phase I - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000		-	-	-
1092103600 Rehabilitate & Modernize Motor Vehicle Inspection Centre (2)– Phase I	NET EXPENDITURE	150,000,000		-	-	-
1092103700 Rehabilitate & Modernize Driving Test Centres (2) – Phase I.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092103701 Rehabilitate & Modernize Driving Test Centres– Phase I - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-
	GROSS EXPENDITURE	150,000,000	-	-	-	-
	NET EXPENDITURE	150,000,000		-	-	-
1092103700 Rehabilitate & Modernize Driving Test Centres (2) – Phase I	NET EXPENDITURE	150,000,000		-	-	-
1092103800 Bomet Airstrip Rehabilitation.						
1092103801 Bomet Airstrip Rehabilitation	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1092103800 Bomet Airstrip Rehabilitation	NET EXPENDITURE	50,000,000		-	-	-
1092103900 LAPSSET Project.						

VOTE 1092 State Department of Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1092103901 LAPSSET Project	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000,000		-	-	-
1092103900 LAPSSET Project	NET EXPENDITURE	10,000,000,000		-	-	-
	TOTAL FOR VOTE D1092 State Department of Transport	15,345,000,000	-	667,000,000	124,292,596,000	634,000,000

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Housing & Urban Development, for capital expenditure.

(KShs 13,364,020,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100100 Korogocho Slum Upgrading - Nairobi	40,000,000	-	40,000,000	50,000,000	70,000,000
1094100200 Primary School in Poor Urban Areas Phase I & II	220,000,000	220,000,000	-	-	-
1094100300 Primary and Secondary Phase III	674,000,000	468,000,000	206,000,000	779,000,000	-
1094100400 Kisumu Urban Project	1,500,000,000	500,000,000	1,000,000,000	1,200,000,000	-
1094100500 Kenya Municipal Programme II	2,394,000,000	-	2,394,000,000	-	-
1094100600 Kenya Informal Settlements Improvement Project	4,775,000,000	800,000,000	3,975,000,000	5,030,000,000	4,150,000,000
1094100700 National Slum Upgrading Project	588,000,000	-	588,000,000	394,465,404	2,351,000,000
1094100800 Completion of Phase II of Regional ABT Centre-Machakos	50,100,000	-	50,100,000	32,000,000	322,000,000
1094100900 National Secretariat for Human Settlement	40,000,000	-	40,000,000	45,000,000	40,000,000

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Housing & Urban Development, for capital expenditure.

(KShs 13,364,020,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094101000 Housing Infrastructure Development	30,000,000	-	30,000,000	50,000,000	100,000,000
1094101100 Civil Servant Housing Scheme Fund	87,000,000	37,000,000	50,000,000	1,128,000,000	1,001,000,000
1094101200 Maintenance of Government Pool Houses	50,000,000	-	50,000,000	227,920,000	189,000,000
1094101300 Refurbishment of staff houses and fencing in state houses and lodges	50,000,000	-	50,000,000	200,000,000	612,000,000
1094101400 Construction of Housing Units for National Police & Kenya Prison	1,600,000,000	-	1,600,000,000	200,000,000	200,000,000
1094101500 Rehabilitation of Stormwater Drainage and Solid Waste Management	163,000,000	-	163,000,000	219,000,000	203,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	391,920,000	-	391,920,000	464,000,000	-
1094101700 Construction and Rehabilitation of Access Roads	40,000,000	-	40,000,000	105,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	6,350,000,000	3,900,000,000	2,450,000,000	6,684,000,000	8,585,000,000
1094101900 Rehabilitatiokn of Kiango Intergrated Buspark	20,000,000	-	20,000,000	29,000,000	-

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Housing & Urban Development, for capital expenditure.

(KShs 13,364,020,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094102000 Construction of Oyugis Buspark	60,000,000	-	60,000,000	100,000,000	160,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	39,000,000	-	39,000,000	125,000,000	115,000,000
1094102200 Completion of Daraja Mbili Market	32,000,000	-	32,000,000	150,000,000	-
1094102300 Construction of Kakamega Market Hub	20,000,000	-	20,000,000	51,000,000	-
1094102400 Construction of Mudete Retail Market	25,000,000	-	25,000,000	115,000,000	-
1094102500 Construction of Chaka Market	50,000,000	-	50,000,000	220,000,000	200,000,000
1094102600 Construction of a social hall at Sirisia	-	-	-	17,000,000	-
1094102700 Construction of Olenguruone Stadium	-	-	-	148,000,000	70,000,000
1094102800 Construction of Narok Stadium	-	-	-	17,000,000	97,000,000
1094102900 Construction Narok Phase II storm water drainage	-	-	-	130,000,000	118,000,000

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Housing & Urban Development, for capital expenditure.

(KShs 13,364,020,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094103000 Development of Kitale/Kiminini solid waste management	-	-	-	125,000,000	115,000,000
1094103100 Development of Nyamira/Keroka solid waste management	-	-	-	100,000,000	85,000,000
1094103200 Construction of Meru stormwater drainage	-	-	-	125,000,000	117,000,000
1094103300 Construction of Kisii town stormwater Drainage	-	-	-	125,000,000	120,000,000
1094103400 Digital Mapping/Town Planning of Siaya Town	-	-	-	24,000,000	-
1094103500 Town Planning of Wajir Towns and County Spartial plan	-	-	-	98,000,000	-
1094103600 Digital mapping and planning of Marakwet Towns	-	-	-	40,000,000	-
1094103700 Digital mapping and planning of Lamu Towns	-	-	-	59,000,000	-
1094103800 Construction of Busia Retail Market	-	-	-	25,000,000	-
1094103900 Construction of Matuu Retail Market	-	-	-	17,000,000	-

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Housing & Urban Development, for capital expenditure.

(KShs 13,364,020,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094104000 Completion of Taveta Bus Park and Market	-	-	-	79,000,000	-
1094104100 Redevelopment of Westlands Market	-	-	-	23,000,000	-
1094104200 Construction of Mbita Point market	-	-	-	96,000,000	-
1094104300 Construction of Sotik and Bomet markets	-	-	-	65,000,000	-
1094104400 Construction of access roads in Kilifi town	-	-	-	100,000,000	49,000,000
1094104500 Rehabilitation of selected roads in Nanyuki town	-	-	-	57,000,000	-
1094104600 Preparation of ISUDP plans for Muranga and Kiambu towns	-	-	-	51,000,000	-
1094104700 Procurement of contractor & constructing Ongata Rongai market (kware)	-	-	-	110,000,000	212,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	19,289,020,000	5,925,000,000	13,364,020,000	19,229,385,404	19,281,000,000

VOTE D1094 State Department for Housing & Urban Development
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing &
Urban Development**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094100100 Korogocho Slum Upgrading - Nairobi.				
1094100101 Headquarters	3110500 Construction and Civil Works	40,000,000	50,000,000	70,000,000
	GROSS EXPENDITURE	40,000,000	50,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	50,000,000	70,000,000
1094100100 Korogocho Slum Upgrading - Nairobi	NET EXPENDITURE Head ... KShs.	40,000,000	50,000,000	70,000,000
1094100200 Primary School in Poor Urban Areas Phase I & II.				
1094100201 Headquarters	3110200 Construction of Building	220,000,000	-	-
	GROSS EXPENDITURE	220,000,000	-	-
	Appropriations in Aid	220,000,000	-	-
	1310200 Grants from Foreign Governments - Direct Payments	220,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1094100200 Primary School in Poor Urban Areas Phase I & II	NET EXPENDITURE Head ... KShs.	-	-	-
1094100300 Primary and Secondary Phase III.				
1094100301 Headquarters	3110200 Construction of Building	674,000,000	779,000,000	-
	GROSS EXPENDITURE	674,000,000	779,000,000	-
	Appropriations in Aid	468,000,000	679,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	1310200 Grants from Foreign Governments - Direct Payments	468,000,000	679,000,000	-
	NET EXPENDITURE Sub-Head KShs.	206,000,000	100,000,000	-
1094100300 Primary and Secondary Phase III	NET EXPENDITURE Head ... KShs.	206,000,000	100,000,000	-
1094100400 Kisumu Urban Project.				
1094100401 Headquarters	3110500 Construction and Civil Works	1,500,000,000	1,200,000,000	-
	GROSS EXPENDITURE	1,500,000,000	1,200,000,000	-
	Appropriations in Aid	500,000,000	400,000,000	-
	5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000,000	800,000,000	-
1094100400 Kisumu Urban Project	NET EXPENDITURE Head ... KShs.	1,000,000,000	800,000,000	-
1094100500 Kenya Municipal Programme II.				
1094100501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	-	-
	2211100 Office and General Supplies and Services	25,000,000	-	-
	2211300 Other Operating Expenses	220,000,000	-	-
	3110500 Construction and Civil Works	1,934,000,000	-	-
	3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,394,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	2,394,000,000	-	-
1094100500 Kenya Municipal Programme II	NET EXPENDITURE Head ... KShs.	2,394,000,000	-	-
1094100600 Kenya Informal Settlements Improvement Project.				
1094100601 Headquarters	2211300 Other Operating Expenses	100,000,000	150,000,000	150,000,000
	3110500 Construction and Civil Works	4,400,000,000	4,600,000,000	4,000,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	275,000,000	280,000,000	-
	GROSS EXPENDITURE	4,775,000,000	5,030,000,000	4,150,000,000
	Appropriations in Aid	800,000,000	800,000,000	-
	5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	-
	NET EXPENDITURE Sub-Head KShs.	3,975,000,000	4,230,000,000	4,150,000,000
1094100600 Kenya Informal Settlements Improvement Project	NET EXPENDITURE Head ... KShs.	3,975,000,000	4,230,000,000	4,150,000,000
1094100700 National Slum Upgrading Project.				
1094100701 Redevelopment of Soweto East-Zone "A" at Kibera	3110500 Construction and Civil Works	167,000,000	-	-
	GROSS EXPENDITURE	167,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	167,000,000	-	-
1094100702 Completion of Mavoko Sustainable Neighbourhood Project-Mlolongo	3110500 Construction and Civil Works	350,000,000	-	-

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		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	350,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	350,000,000	-	-
1094100703 Establish the National Slum and Informal Settlements Database	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	50,000,000	50,000,000
	GROSS EXPENDITURE	10,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	50,000,000	50,000,000
1094100704 Re-development of Mariguini Informal Settlement in South B	3110500 Construction and Civil Works	30,000,000	144,465,404	1,722,000,000
	GROSS EXPENDITURE	30,000,000	144,465,404	1,722,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	144,465,404	1,722,000,000
1094100705 Redevelopment of Soweto East-Zone "B" at Kibera	3110500 Construction and Civil Works	31,000,000	200,000,000	579,000,000
	GROSS EXPENDITURE	31,000,000	200,000,000	579,000,000
	NET EXPENDITURE Sub-Head KShs.	31,000,000	200,000,000	579,000,000
1094100700 National Slum Upgrading Project	NET EXPENDITURE Head ... KShs.	588,000,000	394,465,404	2,351,000,000
1094100800 Completion of Phase II of Regional ABT Centre-Machakos.				
1094100801 Completion of Phase II of Regional ABT Centre-Machakos	3110500 Construction and Civil Works	50,100,000	32,000,000	322,000,000
	GROSS EXPENDITURE	50,100,000	32,000,000	322,000,000
	NET EXPENDITURE Sub-Head KShs.	50,100,000	32,000,000	322,000,000
1094100800 Completion of Phase II of Regional ABT Centre-Machakos	NET EXPENDITURE Head ... KShs.	50,100,000	32,000,000	322,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094100900 National Secretariat for Human Settlement.				
1094100901 National Secretariat for Human Settlement	2211300 Other Operating Expenses	40,000,000	45,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	45,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	45,000,000	40,000,000
	NET EXPENDITURE Head ... KShs.	40,000,000	45,000,000	40,000,000
1094100900 National Secretariat for Human Settlement				
1094101000 Housing Infrastructure Development.				
1094101001 Construction of sewer line extension in Wareng	3110500 Construction and Civil Works	10,000,000	15,000,000	30,000,000
	GROSS EXPENDITURE	10,000,000	15,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	30,000,000
1094101002 Upgrading of Access Roads to Murram in Taita Taveta County	3110400 Construction of Roads	10,000,000	15,000,000	30,000,000
	GROSS EXPENDITURE	10,000,000	15,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	15,000,000	30,000,000
1094101003 Construction of sewer line extension in Manyani	3110500 Construction and Civil Works	10,000,000	20,000,000	40,000,000
	GROSS EXPENDITURE	10,000,000	20,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	20,000,000	40,000,000
	NET EXPENDITURE Head ... KShs.	30,000,000	50,000,000	100,000,000
1094101000 Housing Infrastructure Development				
1094101100 Civil Servant Housing Scheme Fund.				

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	155,000,000	37,000,000
	GROSS EXPENDITURE	87,000,000	155,000,000	37,000,000
	Appropriations in Aid	37,000,000	37,000,000	37,000,000
	3510200 Receipts from the Sale of Buildings	37,000,000	37,000,000	37,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	118,000,000	-
1094101102 Civil Servants Tenant Purchase Development in Survery Camp	2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	304,000,000
	GROSS EXPENDITURE	-	250,000,000	304,000,000
	NET EXPENDITURE Sub-Head KShs.	-	250,000,000	304,000,000
1094101103 Civil Servants Tenant Purchase Development in Embu	2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	305,000,000
	GROSS EXPENDITURE	-	250,000,000	305,000,000
	NET EXPENDITURE Sub-Head KShs.	-	250,000,000	305,000,000
1094101104 Civil Servants Tenant Purchase Development in Indian Bazaar	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	355,000,000
	GROSS EXPENDITURE	-	200,000,000	355,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	355,000,000
1094101105 Disbursement of Loans to Civil Servants to purchase	2630200 Capital Grants to Government Agencies and other Levels of Government	-	273,000,000	-
	GROSS EXPENDITURE	-	273,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	273,000,000	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094101100 Civil Servant Housing Scheme Fund	NET EXPENDITURE Head ... KShs.	50,000,000	1,091,000,000	964,000,000
1094101200 Maintenance of Government Pool Houses.				
1094101203 Refurbishment of Government Residential Houses units	3110300 Refurbishment of Buildings	50,000,000	227,920,000	189,000,000
	GROSS EXPENDITURE	50,000,000	227,920,000	189,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	227,920,000	189,000,000
1094101200 Maintenance of Government Pool Houses	NET EXPENDITURE Head ... KShs.	50,000,000	227,920,000	189,000,000
1094101300 Refurbishment of staff houses and fencing in state houses and lodges.				
1094101301 Refurbishment of staff houses and fencing in state houses and lodges	3110300 Refurbishment of Buildings	50,000,000	200,000,000	612,000,000
	GROSS EXPENDITURE	50,000,000	200,000,000	612,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	200,000,000	612,000,000
1094101300 Refurbishment of staff houses and fencing in state houses and lodges	NET EXPENDITURE Head ... KShs.	50,000,000	200,000,000	612,000,000
1094101400 Construction of Housing Units for National Police & Kenya Prison.				
1094101401 Construction of Housing Units for National Police & Kenya Prison	3110500 Construction and Civil Works	1,600,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	1,600,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	1,600,000,000	200,000,000	200,000,000
1094101400 Construction of Housing Units for National Police & Kenya Prison	NET EXPENDITURE Head ... KShs.	1,600,000,000	200,000,000	200,000,000
1094101500 Rehabilitation of Stormwater Drainage and Solid Waste Management.				

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094101501 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase I	3110500 Construction and Civil Works	63,000,000	-	-
	GROSS EXPENDITURE	63,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	63,000,000	-	-
1094101502 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase II	3110500 Construction and Civil Works	37,000,000	203,000,000	203,000,000
	GROSS EXPENDITURE	37,000,000	203,000,000	203,000,000
	NET EXPENDITURE Sub-Head KShs.	37,000,000	203,000,000	203,000,000
1094101503 Rehabilitation and ReConstruction of Mtwapa Stormwater Drainage	3110500 Construction and Civil Works	63,000,000	16,000,000	-
	GROSS EXPENDITURE	63,000,000	16,000,000	-
	NET EXPENDITURE Sub-Head KShs.	63,000,000	16,000,000	-
1094101500 Rehabilitation of Stormwater Drainage and Solid Waste Management	NET EXPENDITURE Head ... KShs.	163,000,000	219,000,000	203,000,000
	1094101600 Construction of Vision 2030 Flagship & ESP Markets.			
1094101601 Completion of Karatina market	3110500 Construction and Civil Works	75,920,000	123,000,000	-
	GROSS EXPENDITURE	75,920,000	123,000,000	-
	NET EXPENDITURE Sub-Head KShs.	75,920,000	123,000,000	-
1094101602 Construction of Awendo Retail Market	3110500 Construction and Civil Works	26,000,000	-	-
	GROSS EXPENDITURE	26,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	26,000,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094101603 Construction of Kimumu Wholesale Market	3110500 Construction and Civil Works	14,000,000	-	-
	GROSS EXPENDITURE	14,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-
1094101604 Construction of Mumbuni and Migwani Retail	3110500 Construction and Civil Works	11,000,000	-	-
	GROSS EXPENDITURE	11,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	11,000,000	-	-
1094101605 Completion of 79 No. ESP Markets	3110500 Construction and Civil Works	265,000,000	341,000,000	-
	GROSS EXPENDITURE	265,000,000	341,000,000	-
	NET EXPENDITURE Sub-Head KShs.	265,000,000	341,000,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	NET EXPENDITURE Head ... KShs.	391,920,000	464,000,000	-
1094101700 Construction and Rehabilitation of Access Roads.				
1094101701 Construction of Thika Greens Access Road & Link Road Btn Githurais	3110400 Construction of Roads	20,000,000	40,000,000	-
	GROSS EXPENDITURE	20,000,000	40,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	-
1094101702 Rehabilitation of Gikomba roads	3110400 Construction of Roads	20,000,000	65,000,000	-
	GROSS EXPENDITURE	20,000,000	65,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	65,000,000	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094101700 Construction and Rehabilitation of Access Roads	NET EXPENDITURE Head ... KShs.	40,000,000	105,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).				
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	2210500 Printing , Advertising and Information Supplies and Services	12,500,000	20,000,000	25,000,000
	2211100 Office and General Supplies and Services	20,000,000	25,000,000	30,000,000
	2211300 Other Operating Expenses	200,000,000	250,000,000	300,000,000
	3110200 Construction of Building	150,000,000	200,000,000	250,000,000
	3110400 Construction of Roads	200,000,000	300,000,000	350,000,000
	3110500 Construction and Civil Works	4,917,500,000	4,589,000,000	6,070,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	125,000,000	200,000,000
	3111000 Purchase of Office Furniture and General Equipment	150,000,000	225,000,000	300,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000,000	520,000,000	600,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000,000	430,000,000	460,000,000
	GROSS EXPENDITURE	6,350,000,000	6,684,000,000	8,585,000,000
	Appropriations in Aid	3,900,000,000	3,039,000,000	4,400,000,000
	5120200 Foreign Borrowing - Direct Payments	3,900,000,000	3,039,000,000	4,400,000,000
	NET EXPENDITURE Sub-Head KShs.	2,450,000,000	3,645,000,000	4,185,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	NET EXPENDITURE Head ... KShs.	2,450,000,000	3,645,000,000	4,185,000,000

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		KShs.	KShs.	KShs.
1094101900 Rehabilitatiokn of Kiango Intergrated Buspark.				
1094101901 Rehabilitatiokn of Kiango Intergrated Buspark	3110500 Construction and Civil Works	20,000,000	29,000,000	-
	GROSS EXPENDITURE	20,000,000	29,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	29,000,000	-
1094101900 Rehabilitatiokn of Kiango Intergrated Buspark	NET EXPENDITURE Head ... KShs.	20,000,000	29,000,000	-
1094102000 Construction of Oyugis Buspark.				
1094102001 Construction of Oyugis Buspark	3110500 Construction and Civil Works	60,000,000	100,000,000	160,000,000
	GROSS EXPENDITURE	60,000,000	100,000,000	160,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	100,000,000	160,000,000
1094102000 Construction of Oyugis Buspark	NET EXPENDITURE Head ... KShs.	60,000,000	100,000,000	160,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage.				
1094102101 Construction of Kerugoya Kutus stormwater drainage	3110500 Construction and Civil Works	39,000,000	125,000,000	115,000,000
	GROSS EXPENDITURE	39,000,000	125,000,000	115,000,000
	NET EXPENDITURE Sub-Head KShs.	39,000,000	125,000,000	115,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	NET EXPENDITURE Head ... KShs.	39,000,000	125,000,000	115,000,000
1094102200 Completion of Daraja Mbili Market.				
1094102201 Completion of Daraja Mbili Market	3110500 Construction and Civil Works	32,000,000	150,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	32,000,000	150,000,000	-
	NET EXPENDITURE Sub-Head KShs.	32,000,000	150,000,000	-
1094102200 Completion of Daraja Mbili Market	NET EXPENDITURE Head ... KShs.	32,000,000	150,000,000	-
1094102300 Construction of Kakamega Market Hub .				
1094102301 Construction of Kakamega Market Hub	3110500 Construction and Civil Works	20,000,000	51,000,000	-
	GROSS EXPENDITURE	20,000,000	51,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	51,000,000	-
1094102300 Construction of Kakamega Market Hub	NET EXPENDITURE Head ... KShs.	20,000,000	51,000,000	-
1094102400 Construction of Mudete Retail Market .				
1094102401 Construction of Mudete Retail Market	3110500 Construction and Civil Works	25,000,000	115,000,000	-
	GROSS EXPENDITURE	25,000,000	115,000,000	-
	NET EXPENDITURE Sub-Head KShs.	25,000,000	115,000,000	-
1094102400 Construction of Mudete Retail Market	NET EXPENDITURE Head ... KShs.	25,000,000	115,000,000	-
1094102500 Construction of Chaka Market.				
1094102501 Construction of Chaka Market	3110500 Construction and Civil Works	50,000,000	220,000,000	200,000,000
	GROSS EXPENDITURE	50,000,000	220,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	220,000,000	200,000,000

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094102500 Construction of Chaka Market	NET EXPENDITURE Head ... KShs.	50,000,000	220,000,000	200,000,000
1094102600 Construction of a social hall at Sirisia.				
1094102601 Construction of a social hall at Sirisia	3110500 Construction and Civil Works	-	17,000,000	-
	GROSS EXPENDITURE	-	17,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-
1094102600 Construction of a social hall at Sirisia	NET EXPENDITURE Head ... KShs.	-	17,000,000	-
1094102700 Construction of Olenguruone Stadium.				
1094102701 Construction of Olenguruone Stadium	3110500 Construction and Civil Works	-	148,000,000	70,000,000
	GROSS EXPENDITURE	-	148,000,000	70,000,000
	NET EXPENDITURE Sub-Head KShs.	-	148,000,000	70,000,000
1094102700 Construction of Olenguruone Stadium	NET EXPENDITURE Head ... KShs.	-	148,000,000	70,000,000
1094102800 Construction of Narok Stadium.				
1094102801 Construction of Narok Stadium	3110500 Construction and Civil Works	-	17,000,000	97,000,000
	GROSS EXPENDITURE	-	17,000,000	97,000,000
	NET EXPENDITURE Sub-Head KShs.	-	17,000,000	97,000,000
1094102800 Construction of Narok Stadium	NET EXPENDITURE Head ... KShs.	-	17,000,000	97,000,000
1094102900 Construction Narok Phase II storm water drainage.				

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094102901 Construction Narok Phase II storm water drainage	3110500 Construction and Civil Works	-	130,000,000	118,000,000
	GROSS EXPENDITURE	-	130,000,000	118,000,000
	NET EXPENDITURE Sub-Head KShs.	-	130,000,000	118,000,000
1094102900 Construction Narok Phase II storm water drainage	NET EXPENDITURE Head ... KShs.	-	130,000,000	118,000,000
1094103000 Development of Kitale/Kiminini solid waste management.				
1094103001 Development of Kitale/Kiminini solid waste management	3110500 Construction and Civil Works	-	125,000,000	115,000,000
	GROSS EXPENDITURE	-	125,000,000	115,000,000
	NET EXPENDITURE Sub-Head KShs.	-	125,000,000	115,000,000
1094103000 Development of Kitale/Kiminini solid waste management	NET EXPENDITURE Head ... KShs.	-	125,000,000	115,000,000
1094103100 Development of Nyamira/Keroka solid waste management.				
1094103101 Development of Nyamira/Keroka solid waste management	3110500 Construction and Civil Works	-	100,000,000	85,000,000
	GROSS EXPENDITURE	-	100,000,000	85,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	85,000,000
1094103100 Development of Nyamira/Keroka solid waste management	NET EXPENDITURE Head ... KShs.	-	100,000,000	85,000,000
1094103200 Construction of Meru stormwater drainage.				
1094103201 Construction of Meru stormwater drainage	3110500 Construction and Civil Works	-	125,000,000	117,000,000
	GROSS EXPENDITURE	-	125,000,000	117,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing &
Urban Development**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	125,000,000	117,000,000
1094103200 Construction of Meru stormwater drainage	NET EXPENDITURE Head ... KShs.	-	125,000,000	117,000,000
1094103300 Construction of Kisii town stormwater Drainage.				
1094103301 Construction of Kisii town stormwater Drainage	3110500 Construction and Civil Works	-	125,000,000	120,000,000
	GROSS EXPENDITURE	-	125,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	-	125,000,000	120,000,000
1094103300 Construction of Kisii town stormwater Drainage	NET EXPENDITURE Head ... KShs.	-	125,000,000	120,000,000
1094103400 Digital Mapping/Town Planning of Siaya Town.				
1094103401 Digital Mapping/Town Planning of Siaya Town	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	24,000,000	-
	GROSS EXPENDITURE	-	24,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	24,000,000	-
1094103400 Digital Mapping/Town Planning of Siaya Town	NET EXPENDITURE Head ... KShs.	-	24,000,000	-
1094103500 Town Planning of Wajir Towns and County Spartial plan.				
1094103501 Town Planning of Wajir Towns and County Spartial plan	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	98,000,000	-
	GROSS EXPENDITURE	-	98,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	98,000,000	-
1094103500 Town Planning of Wajir Towns and County Spartial plan	NET EXPENDITURE Head ... KShs.	-	98,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing &
Urban Development**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094103600 Digital mapping and planning of Marakwet Towns.				
1094103601 Digital mapping and planning of Marakwet Towns	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-
	GROSS EXPENDITURE	-	40,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-
	NET EXPENDITURE Head ... KShs.	-	40,000,000	-
1094103600 Digital mapping and planning of Marakwet Towns				
1094103700 Digital mapping and planning of Lamu Towns.				
1094103701 Digital mapping and planning of Lamu Towns	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	59,000,000	-
	GROSS EXPENDITURE	-	59,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	59,000,000	-
	NET EXPENDITURE Head ... KShs.	-	59,000,000	-
1094103700 Digital mapping and planning of Lamu Towns				
1094103800 Construction of Busia Retail Market.				
1094103801 Construction of Busia Retail Market	3110500 Construction and Civil Works	-	25,000,000	-
	GROSS EXPENDITURE	-	25,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-
	NET EXPENDITURE Head ... KShs.	-	25,000,000	-
1094103800 Construction of Busia Retail Market				
1094103900 Construction of Matuu Retail Markets.				
1094103901 Construction of Matuu Retail Market	3110500 Construction and Civil Works	-	17,000,000	-

VOTE D1094 State Department for Housing & Urban Development
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing &
 Urban Development**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	17,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-
1094103900 Construction of Matuu Retail Market	NET EXPENDITURE Head ... KShs.	-	17,000,000	-
1094104000 Completion of Taveta Bus Park and Market.				
1094104001 Completion of Taveta Bus Park and Market	3110500 Construction and Civil Works	-	79,000,000	-
	GROSS EXPENDITURE	-	79,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	79,000,000	-
1094104000 Completion of Taveta Bus Park and Market	NET EXPENDITURE Head ... KShs.	-	79,000,000	-
1094104100 Redevelopment of Westlands Market.				
1094104101 Redevelopment of Westlands Market	3110500 Construction and Civil Works	-	23,000,000	-
	GROSS EXPENDITURE	-	23,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	23,000,000	-
1094104100 Redevelopment of Westlands Market	NET EXPENDITURE Head ... KShs.	-	23,000,000	-
1094104200 Construction of Mbita Point market.				
1094104201 Construction of Mbita Point market	3110500 Construction and Civil Works	-	96,000,000	-
	GROSS EXPENDITURE	-	96,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	96,000,000	-

VOTE D1094 State Department for Housing & Urban Development
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing &
 Urban Development**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094104200 Construction of Mbita Point market	NET EXPENDITURE Head ... KShs.	-	96,000,000	-
1094104300 Construction of Sotik and Bomet markets.				
1094104301 Construction of Sotik and Bomet markets	3110500 Construction and Civil Works	-	65,000,000	-
	GROSS EXPENDITURE	-	65,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	65,000,000	-
1094104300 Construction of Sotik and Bomet markets	NET EXPENDITURE Head ... KShs.	-	65,000,000	-
1094104400 Construction of access roads in Kilifi town.				
1094104401 Construction of access roads in Kilifi town	3110500 Construction and Civil Works	-	100,000,000	49,000,000
	GROSS EXPENDITURE	-	100,000,000	49,000,000
	NET EXPENDITURE Sub-Head KShs.	-	100,000,000	49,000,000
1094104400 Construction of access roads in Kilifi town	NET EXPENDITURE Head ... KShs.	-	100,000,000	49,000,000
1094104500 Rehabilitation of selected roads in Nanyuki town.				
1094104501 Rehabilitation of selected roads in Nanyuki town	3110500 Construction and Civil Works	-	57,000,000	-
	GROSS EXPENDITURE	-	57,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	57,000,000	-
1094104500 Rehabilitation of selected roads in Nanyuki town	NET EXPENDITURE Head ... KShs.	-	57,000,000	-
1094104600 Preparation of ISUDP plans for Muranga and Kiambu towns.				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1094104601 Preparation of ISUDP plans for Muranga and Kiambu towns	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	51,000,000	-
	GROSS EXPENDITURE	-	51,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	51,000,000	-
1094104600 Preparation of ISUDP plans for Muranga and Kiambu towns	NET EXPENDITURE Head ... KShs.	-	51,000,000	-
1094104700 Procurement of contractor & constructing Ongata Rongai market(kware).				
1094104701 Procurement of contractor & constructing Ongata Rongai market (kware)	3110500 Construction and Civil Works	-	110,000,000	212,000,000
	GROSS EXPENDITURE	-	110,000,000	212,000,000
	NET EXPENDITURE Sub-Head KShs.	-	110,000,000	212,000,000
1094104700 Procurement of contractor & constructing Ongata Rongai market (kware)	NET EXPENDITURE Head ... KShs.	-	110,000,000	212,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing & Urban Development Kshs.	13,364,020,000	14,274,385,404	14,844,000,000

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094100100 Korogocho Slum Upgrading - Nairobi.						
1094100101 Headquarters	3110500 Construction and Civil Works	40,000,000	-	40,000,000	-	-
	GROSS EXPENDITURE	40,000,000	-	40,000,000	-	-
	NET EXPENDITURE	40,000,000		40,000,000	-	-
1094100100 Korogocho Slum Upgrading - Nairobi	NET EXPENDITURE	40,000,000		40,000,000	-	-
1094100200 Primary School in Poor Urban Areas Phase I & II.						
1094100201 Headquarters	3110200 Construction of Building	220,000,000	220,000,000	-	-	-
	GROSS EXPENDITURE	220,000,000	220,000,000	-	-	-
	Appropriations in Aid	220,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	220,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1094100200 Primary School in Poor Urban Areas Phase I & II	NET EXPENDITURE	-	-	-	-	
1094100300 Primary and Secondary Phase III.						
1094100301 Headquarters	3110200 Construction of Building	674,000,000	468,000,000	-	-	
	GROSS EXPENDITURE	674,000,000	468,000,000	-	-	
	Appropriations in Aid	468,000,000		-	-	
	1310200 Grants from Foreign Governments - Direct Payments	468,000,000		-	-	
	NET EXPENDITURE	206,000,000		-	-	
1094100300 Primary and Secondary Phase III	NET EXPENDITURE	206,000,000		-	-	
1094100400 Kisumu Urban Project.						

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094100401 Headquarters	3110500 Construction and Civil Works	1,500,000,000	-	-	500,000,000	1,000,000,000
	GROSS EXPENDITURE	1,500,000,000	-	-	500,000,000	1,000,000,000
	Appropriations in Aid	500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	500,000,000		-		-
	NET EXPENDITURE	1,000,000,000		-	-	1,000,000,000
1094100400 Kisumu Urban Project	NET EXPENDITURE	1,000,000,000		-	-	1,000,000,000
1094100500 Kenya Municipal Programme II.						
1094100501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,000,000	-	-	-	55,000,000
	2211100 Office and General Supplies and Services	25,000,000	-	-	-	25,000,000
	2211300 Other Operating Expenses	220,000,000	-	-	-	220,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110500 Construction and Civil Works	1,934,000,000	-	-	-	1,040,000,000
	3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-	-	10,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	-	-	-	150,000,000
	GROSS EXPENDITURE	2,394,000,000	-	-	-	1,500,000,000
	NET EXPENDITURE	2,394,000,000				1,500,000,000
1094100500 Kenya Municipal Programme II	NET EXPENDITURE	2,394,000,000				1,500,000,000
1094100600 Kenya Informal Settlements Improvement Project.						
1094100601 Headquarters	2211300 Other Operating Expenses	100,000,000	-	-	-	100,000,000
	3110500 Construction and Civil Works	4,400,000,000	-	-	800,000,000	3,600,000,000
	3110600 Overhaul and Refurbishment of Construction and Civil Works	275,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	4,775,000,000	-	-	800,000,000	3,700,000,000
	Appropriations in Aid	800,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	800,000,000		-		-
	NET EXPENDITURE	3,975,000,000		-	-	3,700,000,000
1094100600 Kenya Informal Settlements Improvement Project	NET EXPENDITURE	3,975,000,000		-	-	3,700,000,000
1094100700 National Slum Upgrading Project.						
1094100701 Redevelopment of Soweto East-Zone "A" at Kibera	3110500 Construction and Civil Works	167,000,000	-	-	-	-
	GROSS EXPENDITURE	167,000,000	-	-	-	-
	NET EXPENDITURE	167,000,000		-	-	-
1094100702 Completion of Mavoko Sustainable Neighbourhood Project-Mlolongo	3110500 Construction and Civil Works	350,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	350,000,000	-	-	-	-
	NET EXPENDITURE	350,000,000	-	-	-	-
1094100703 Establish the National Slum and Informal Settlements Database	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1094100704 Re-development of Mariguini Informal Settlement in South B	3110500 Construction and Civil Works	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1094100705 Redevelopment of Soweto East-Zone "B" at Kibera	3110500 Construction and Civil Works	31,000,000	-	-	-	-
	GROSS EXPENDITURE	31,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	31,000,000	-	-	-	
1094100700 National Slum Upgrading Project	NET EXPENDITURE	588,000,000	-	-	-	
1094100800 Completion of Phase II of Regional ABT Centre-Machakos.						
1094100801 Completion of Phase II of Regional ABT Centre-Machakos	3110500 Construction and Civil Works	50,100,000	-	-	-	
	GROSS EXPENDITURE	50,100,000	-	-	-	
	NET EXPENDITURE	50,100,000	-	-	-	
1094100800 Completion of Phase II of Regional ABT Centre-Machakos	NET EXPENDITURE	50,100,000	-	-	-	
1094100900 National Secretariat for Human Settlement.						
1094100901 National Secretariat for Human Settlement	2211300 Other Operating Expenses	40,000,000	-	-	-	
	GROSS EXPENDITURE	40,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	40,000,000		-	-	-
1094100900 National Secretariat for Human Settlement	NET EXPENDITURE	40,000,000		-	-	-
1094101000 Housing Infrastructure Development.						
1094101001 Construction of sewer line extension in Wareng	3110500 Construction and Civil Works	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1094101002 Upgrading of Access Roads to Murram in Taita Taveta County	3110400 Construction of Roads	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1094101003 Construction of sewer line extension in Manyani	3110500 Construction and Civil Works	10,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1094101000 Housing Infrastructure Development	NET EXPENDITURE	30,000,000		-	-	-
1094101100 Civil Servant Housing Scheme Fund.						
1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo	2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	-	-	-	-
	GROSS EXPENDITURE	87,000,000	-	-	-	-
	Appropriations in Aid	37,000,000		-		-
	3510200 Receipts from the Sale of Buildings	37,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1094101100 Civil Servant Housing Scheme Fund	NET EXPENDITURE	50,000,000		-	-	-

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HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094101200 Maintenance of Government Pool Houses.						
1094101203 Refurbishment of Government Residential Houses units	3110300 Refurbishment of Buildings	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1094101200 Maintenance of Government Pool Houses	NET EXPENDITURE	50,000,000		-	-	-
1094101300 Refurbishment of staff houses and fencing in state houses and lodges.						
1094101301 Refurbishment of staff houses and fencing in state houses and lodges	3110300 Refurbishment of Buildings	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1094101300 Refurbishment of staff houses and fencing in state houses and lodges	NET EXPENDITURE	50,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
			KShs.	KShs.	KShs.	KShs.	
1094101400 Construction of Housing Units for National Police & Kenya Prison.							
1094101401 Construction of Housing Units for National Police & Kenya Prison	3110500 Construction and Civil Works	1,600,000,000	-	-	-	-	
	GROSS EXPENDITURE	1,600,000,000	-	-	-	-	
	NET EXPENDITURE	1,600,000,000					
1094101400 Construction of Housing Units for National Police & Kenya Prison	NET EXPENDITURE	1,600,000,000					
1094101500 Rehabilitation of Stormwater Drainage and Solid Waste Management.							
1094101501 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase I	3110500 Construction and Civil Works	63,000,000	-	-	-	-	
	GROSS EXPENDITURE	63,000,000	-	-	-	-	
	NET EXPENDITURE	63,000,000					
1094101502 Rehabilitation & Reconstruction of Narok Stormwater Drainage Phase II	3110500 Construction and Civil Works	37,000,000	-	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	37,000,000	-	-	-	-
	NET EXPENDITURE	37,000,000		-	-	-
1094101503 Rehabilitation and ReConstruction of Mtwapa Stormwater Drainage	3110500 Construction and Civil Works	63,000,000	-	-	-	-
	GROSS EXPENDITURE	63,000,000	-	-	-	-
	NET EXPENDITURE	63,000,000		-	-	-
1094101500 Rehabilitation of Stormwater Drainage and Solid Waste Management	NET EXPENDITURE	163,000,000		-	-	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets.						
1094101601 Completion of Karatina market	3110500 Construction and Civil Works	75,920,000	-	-	-	-
	GROSS EXPENDITURE	75,920,000	-	-	-	-
	NET EXPENDITURE	75,920,000		-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094101602 Construction of Awendo Retail Market	3110500 Construction and Civil Works	26,000,000	-	-	-	-
	GROSS EXPENDITURE	26,000,000	-	-	-	-
	NET EXPENDITURE	26,000,000	-	-	-	-
1094101603 Construction of Kimumu Wholesale Market	3110500 Construction and Civil Works	14,000,000	-	-	-	-
	GROSS EXPENDITURE	14,000,000	-	-	-	-
	NET EXPENDITURE	14,000,000	-	-	-	-
1094101604 Construction of Mumbuni and Migwani Retail	3110500 Construction and Civil Works	11,000,000	-	-	-	-
	GROSS EXPENDITURE	11,000,000	-	-	-	-
	NET EXPENDITURE	11,000,000	-	-	-	-
1094101605 Completion of 79 No. ESP Markets	3110500 Construction and Civil Works	265,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	265,000,000	-	-	-	-
	NET EXPENDITURE	265,000,000		-	-	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets	NET EXPENDITURE	391,920,000		-	-	-
1094101700 Construction and Rehabilitation of Access Roads.						
1094101701 Construction of Thika Greens Access Road & Link Road Btn Githurais	3110400 Construction of Roads	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1094101702 Rehabilitation of Gikomba roads	3110400 Construction of Roads	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1094101700 Construction and Rehabilitation of Access Roads	NET EXPENDITURE	40,000,000		-	-	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).						
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	2210500 Printing , Advertising and Information Supplies and Services	12,500,000	-	-	-	12,500,000
	2211100 Office and General Supplies and Services	20,000,000	-	-	-	20,000,000
	2211300 Other Operating Expenses	200,000,000	-	-	-	200,000,000
	3110200 Construction of Building	150,000,000	-	-	-	150,000,000
	3110400 Construction of Roads	200,000,000	-	-	-	200,000,000
	3110500 Construction and Civil Works	4,917,500,000	-	-	3,900,000,000	667,500,000
	3110700 Purchase of Vehicles and Other Transport Equipment	50,000,000	-	-	-	50,000,000
	3111000 Purchase of Office Furniture and General Equipment	150,000,000	-	-	-	150,000,000

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000,000	-	-	-	400,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000,000	-	-	-	250,000,000
	GROSS EXPENDITURE	6,350,000,000	-	-	3,900,000,000	2,100,000,000
	Appropriations in Aid	3,900,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	3,900,000,000		-		-
	NET EXPENDITURE	2,450,000,000		-	-	2,100,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	NET EXPENDITURE	2,450,000,000		-	-	2,100,000,000
1094101900 Rehabilitatiokn of Kiango Intergrated Buspark.						
1094101901 Rehabilitatiokn of Kiango Intergrated Buspark	3110500 Construction and Civil Works	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	20,000,000	-	-	-	
1094101900 Rehabilitatiokn of Kiango Intergrated Buspark	NET EXPENDITURE	20,000,000	-	-	-	
1094102000 Construction of Oyugis Buspark.						
1094102001 Construction of Oyugis Buspark	3110500 Construction and Civil Works	60,000,000	-	-	-	
	GROSS EXPENDITURE	60,000,000	-	-	-	
	NET EXPENDITURE	60,000,000	-	-	-	
1094102000 Construction of Oyugis Buspark	NET EXPENDITURE	60,000,000	-	-	-	
1094102100 Construction of Kerugoya Kutus stormwater drainage.						
1094102101 Construction of Kerugoya Kutus stormwater drainage	3110500 Construction and Civil Works	39,000,000	-	-	-	
	GROSS EXPENDITURE	39,000,000	-	-	-	

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	39,000,000	-	-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage	NET EXPENDITURE	39,000,000	-	-	-	-
1094102200 Completion of Daraja Mbili Market.						
1094102201 Completion of Daraja Mbili Market	3110500 Construction and Civil Works	32,000,000	-	-	-	-
	GROSS EXPENDITURE	32,000,000	-	-	-	-
	NET EXPENDITURE	32,000,000	-	-	-	-
1094102200 Completion of Daraja Mbili Market	NET EXPENDITURE	32,000,000	-	-	-	-
1094102300 Construction of Kakamega Market Hub .						
1094102301 Construction of Kakamega Market Hub	3110500 Construction and Civil Works	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	20,000,000	-	-	-	-
1094102300 Construction of Kakamega Market Hub	NET EXPENDITURE	20,000,000	-	-	-	-
1094102400 Construction of Mudete Retail Market .						
1094102401 Construction of Mudete Retail Market	3110500 Construction and Civil Works	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000	-	-	-	-
1094102400 Construction of Mudete Retail Market	NET EXPENDITURE	25,000,000	-	-	-	-
1094102500 Construction of Chaka Market.						
1094102501 Construction of Chaka Market	3110500 Construction and Civil Works	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000		-	-	-
1094102500 Construction of Chaka Market	NET EXPENDITURE	50,000,000		-	-	-
	TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	13,364,020,000	688,000,000	40,000,000	5,200,000,000	8,300,000,000

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Public Works, for capital expenditure.

(KShs 2,047,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100100 Construction & Completion of Stalled Government Buildings	1,032,000,000	-	1,032,000,000	2,332,102,944	2,450,000,000
1095100200 Renovation & Equipping the National Building Inspectorate	80,000,000	-	80,000,000	80,000,000	20,000,000
1095100300 Construction of Ndau seawall	103,000,000	-	103,000,000	-	-
1095100400 Construction of Foot Bridges	77,000,000	-	77,000,000	31,026,581	-
1095100500 ESP District Headquarters	150,000,000	-	150,000,000	135,706,831	60,000,000
1095100600 Construction of County Headquarters	605,000,000	-	605,000,000	605,000,000	605,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	2,047,000,000	-	2,047,000,000	3,183,836,356	3,135,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates		
			2017/2018	2018/2019	
		KShs.	KShs.	KShs.	
1095100100 Construction & Completion of Stalled Government Buildings.					
	1095100101 Migori District Headquarters Ph I	3110200 Construction of Building	43,000,000	57,930,000	-
		GROSS EXPENDITURE	43,000,000	57,930,000	-
	NET EXPENDITURE Sub-Head KShs.	43,000,000	57,930,000	-	
1095100102 Medical Training Centre Kabarnet					
	3110200 Construction of Building	54,000,000	41,000,000	-	
	GROSS EXPENDITURE	54,000,000	41,000,000	-	
NET EXPENDITURE Sub-Head KShs.	54,000,000	41,000,000	-		
1095100103 Kibish Police Station & GSU Base Camp + Divisional					
	3110200 Construction of Building	180,000,000	494,632,629	-	
	GROSS EXPENDITURE	180,000,000	494,632,629	-	
NET EXPENDITURE Sub-Head KShs.	180,000,000	494,632,629	-		
1095100104 KITI Nakuru					
	2211300 Other Operating Expenses	10,500,000	12,500,000	-	
	3110200 Construction of Building	87,740,000	81,000,000	-	
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	1,500,000	-	
	GROSS EXPENDITURE	99,740,000	95,000,000	-	
NET EXPENDITURE Sub-Head KShs.	99,740,000	95,000,000	-		
1095100105 Mathare Nyayo Hospital	2211300 Other Operating Expenses	8,000,000	12,000,000	-	

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3110200 Construction of Building	171,590,459	534,410,004	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-
	GROSS EXPENDITURE	181,590,459	548,410,004	-
	NET EXPENDITURE Sub-Head KShs.	181,590,459	548,410,004	-
1095100106 Voi Pool Housing	2211300 Other Operating Expenses	10,500,000	12,500,000	-
	3110200 Construction of Building	82,000,000	341,112,906	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	1,500,000	-
	GROSS EXPENDITURE	94,000,000	355,112,906	-
	NET EXPENDITURE Sub-Head KShs.	94,000,000	355,112,906	-
1095100107 Kenya insitute of Business training(KIBT)	3110200 Construction of Building	90,000,000	158,721,943	-
	GROSS EXPENDITURE	90,000,000	158,721,943	-
	NET EXPENDITURE Sub-Head KShs.	90,000,000	158,721,943	-
1095100108 Kericho Ardhi House Phase II	3110200 Construction of Building	90,000,000	300,000,000	-
	GROSS EXPENDITURE	90,000,000	300,000,000	-
	NET EXPENDITURE Sub-Head KShs.	90,000,000	300,000,000	-
1095100109 Kitui PTTC Phase II	3110200 Construction of Building	99,000,000	99,918,443	-
	GROSS EXPENDITURE	99,000,000	99,918,443	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	99,000,000	99,918,443	-
1095100110 Nyamira Divisional Police Phase II	3110200 Construction of Building	52,000,000	80,377,019	-
	GROSS EXPENDITURE	52,000,000	80,377,019	-
	NET EXPENDITURE Sub-Head KShs.	52,000,000	80,377,019	-
1095100111 Lapsset HQS. building	3110200 Construction of Building	48,669,541	101,000,000	2,450,000,000
	GROSS EXPENDITURE	48,669,541	101,000,000	2,450,000,000
	NET EXPENDITURE Sub-Head KShs.	48,669,541	101,000,000	2,450,000,000
1095100100 Construction & Completion of Stalled Government Buildings	NET EXPENDITURE Head ... KShs.	1,032,000,000	2,332,102,944	2,450,000,000
1095100200 Renovation & Equipping the National Building Inspectorate.				
1095100201 Renovation & Equipping the National Building Inspectorate	2211000 Specialised Materials and Supplies	30,000,000	30,000,000	10,000,000
	3110300 Refurbishment of Buildings	45,000,000	45,000,000	5,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	5,000,000
	GROSS EXPENDITURE	80,000,000	80,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	80,000,000	20,000,000
1095100200 Renovation & Equipping the National Building Inspectorate	NET EXPENDITURE Head ... KShs.	80,000,000	80,000,000	20,000,000
1095100300 Construction of Ndau seawall.				
1095100301 Construction of Ndau seawall	3110500 Construction and Civil Works	103,000,000	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	103,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	103,000,000	-	-
1095100300 Construction of Ndau seawall	NET EXPENDITURE Head ... KShs.	103,000,000	-	-
1095100400 Construction of Foot Bridges.				
1095100401 Footbridge at Skedik - Garissa	3110500 Construction and Civil Works	1,300,000	-	-
	GROSS EXPENDITURE	1,300,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,300,000	-	-
1095100402 Footbridge at kachepkos/trimion	3110500 Construction and Civil Works	7,222,260	-	-
	GROSS EXPENDITURE	7,222,260	-	-
	NET EXPENDITURE Sub-Head KShs.	7,222,260	-	-
1095100403 Footbridge at Atyar Primary	3110500 Construction and Civil Works	7,223,060	-	-
	GROSS EXPENDITURE	7,223,060	-	-
	NET EXPENDITURE Sub-Head KShs.	7,223,060	-	-
1095100404 Footbriges at Kapkures & Cherumbas at saruchet	3110500 Construction and Civil Works	1,156,321	17,694,103	-
	GROSS EXPENDITURE	1,156,321	17,694,103	-
	NET EXPENDITURE Sub-Head KShs.	1,156,321	17,694,103	-
1095100405 Mayoni-Nanyeni footbridge	3110500 Construction and Civil Works	6,555,172	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,555,172	-	-
	NET EXPENDITURE Sub-Head KShs.	6,555,172	-	-
1095100406 Isongo-Makunga footbridge	3110500 Construction and Civil Works	7,130,137	-	-
	GROSS EXPENDITURE	7,130,137	-	-
	NET EXPENDITURE Sub-Head KShs.	7,130,137	-	-
1095100407 Adhiegra footbridge	3110500 Construction and Civil Works	4,559,802	1,772,023	-
	GROSS EXPENDITURE	4,559,802	1,772,023	-
	NET EXPENDITURE Sub-Head KShs.	4,559,802	1,772,023	-
1095100408 Nyamwanga footbridge	3110500 Construction and Civil Works	841,216	2,615,581	-
	GROSS EXPENDITURE	841,216	2,615,581	-
	NET EXPENDITURE Sub-Head KShs.	841,216	2,615,581	-
1095100409 Tawilwak footbridge over kerio river	3110500 Construction and Civil Works	20,360	-	-
	GROSS EXPENDITURE	20,360	-	-
	NET EXPENDITURE Sub-Head KShs.	20,360	-	-
1095100410 Kaptarin footbridge	3110500 Construction and Civil Works	11,385,426	-	-
	GROSS EXPENDITURE	11,385,426	-	-
	NET EXPENDITURE Sub-Head KShs.	11,385,426	-	-

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1095100411 Wai wai ketpoluk footbridge	3110500 Construction and Civil Works	506,188	-	-
	GROSS EXPENDITURE	506,188	-	-
	NET EXPENDITURE Sub-Head KShs.	506,188	-	-
1095100412 Akiriamet Masol footbridge	3110500 Construction and Civil Works	500,000	-	-
	GROSS EXPENDITURE	500,000	-	-
	NET EXPENDITURE Sub-Head KShs.	500,000	-	-
1095100413 Footbridges over river suam	3110500 Construction and Civil Works	7,470,361	-	-
	GROSS EXPENDITURE	7,470,361	-	-
	NET EXPENDITURE Sub-Head KShs.	7,470,361	-	-
1095100414 Riamokua footbridge	3110500 Construction and Civil Works	2,400,008	-	-
	GROSS EXPENDITURE	2,400,008	-	-
	NET EXPENDITURE Sub-Head KShs.	2,400,008	-	-
1095100415 Riakebira footbridge	3110500 Construction and Civil Works	539,000	-	-
	GROSS EXPENDITURE	539,000	-	-
	NET EXPENDITURE Sub-Head KShs.	539,000	-	-
1095100416 migori footbridge	3110500 Construction and Civil Works	1,601,543	-	-
	GROSS EXPENDITURE	1,601,543	-	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	1,601,543	-	-
1095100417 Footbridge in alego usonga and kawere	3110500 Construction and Civil Works	6,137,434	8,944,874	-
	GROSS EXPENDITURE	6,137,434	8,944,874	-
	NET EXPENDITURE Sub-Head KShs.	6,137,434	8,944,874	-
1095100418 Footbridge in lokori division	3110500 Construction and Civil Works	6,142,332	-	-
	GROSS EXPENDITURE	6,142,332	-	-
	NET EXPENDITURE Sub-Head KShs.	6,142,332	-	-
1095100419 Footbridge Mukoe-Kinyana	3110500 Construction and Civil Works	4,309,380	-	-
	GROSS EXPENDITURE	4,309,380	-	-
	NET EXPENDITURE Sub-Head KShs.	4,309,380	-	-
1095100400 Construction of Foot Bridges	NET EXPENDITURE Head ... KShs.	77,000,000	31,026,581	-
1095100500 ESP District Headquarters.				
1095100503 Nyandarua West	3110200 Construction of Building	7,000,000	7,000,000	3,000,000
	GROSS EXPENDITURE	7,000,000	7,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	3,000,000
1095100507 Laikipia Central	3110200 Construction of Building	6,300,000	6,300,000	2,300,000
	GROSS EXPENDITURE	6,300,000	6,300,000	2,300,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	6,300,000	6,300,000	2,300,000
1095100511 Mandera West	3110200 Construction of Building	6,000,000	6,000,000	1,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	1,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	1,000,000
1095100515 Kabete	3110200 Construction of Building	5,000,000	5,000,000	2,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	2,000,000
1095100517 Tinderet	3110200 Construction of Building	5,700,000	5,700,000	2,700,000
	GROSS EXPENDITURE	5,700,000	5,700,000	2,700,000
	NET EXPENDITURE Sub-Head KShs.	5,700,000	5,700,000	2,700,000
1095100520 Nyamira North	3110200 Construction of Building	5,000,000	5,000,000	3,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	3,000,000
1095100521 Starehe	3110200 Construction of Building	10,000,000	10,000,000	3,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	3,000,000
1095100524 Tseikuru	3110200 Construction of Building	7,000,000	7,000,000	4,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	7,000,000	7,000,000	4,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	4,000,000
1095100525 Mathira West	3110200 Construction of Building	5,500,000	5,500,000	2,500,000
	GROSS EXPENDITURE	5,500,000	5,500,000	2,500,000
	NET EXPENDITURE Sub-Head KShs.	5,500,000	5,500,000	2,500,000
1095100528 Marigat	3110200 Construction of Building	6,000,000	6,000,000	3,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	3,000,000
1095100531 Nyakach	3110200 Construction of Building	5,000,000	5,000,000	2,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	2,000,000
1095100533 Kamukunji	3110200 Construction of Building	10,000,000	10,000,000	3,000,000
	GROSS EXPENDITURE	10,000,000	10,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	3,000,000
1095100542 Kilungu	3110200 Construction of Building	5,000,000	5,000,000	2,000,000
	GROSS EXPENDITURE	5,000,000	5,000,000	2,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	2,000,000

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1095100544 Kyuso	3110200 Construction of Building	8,000,000	8,000,000	4,790,384
	GROSS EXPENDITURE	8,000,000	8,000,000	4,790,384
	NET EXPENDITURE Sub-Head KShs.	8,000,000	8,000,000	4,790,384
1095100546 Kipipiri	3110200 Construction of Building	6,000,000	6,000,000	3,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	3,000,000
1095100551 Nandi South	3110200 Construction of Building	6,000,000	6,000,000	3,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	3,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	3,000,000
1095100554 Sabatia	3110200 Construction of Building	8,779,917	-	-
	GROSS EXPENDITURE	8,779,917	-	-
	NET EXPENDITURE Sub-Head KShs.	8,779,917	-	-
1095100555 Kisumu Town West	3110200 Construction of Building	8,000,000	8,000,000	909,616
	GROSS EXPENDITURE	8,000,000	8,000,000	909,616
	NET EXPENDITURE Sub-Head KShs.	8,000,000	8,000,000	909,616
1095100558 Wajir south	3110200 Construction of Building	6,000,000	6,000,000	1,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	1,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	1,000,000
1095100559 Ganze	3110200 Construction of Building	6,000,000	6,000,000	1,000,000
	GROSS EXPENDITURE	6,000,000	6,000,000	1,000,000
	NET EXPENDITURE Sub-Head KShs.	6,000,000	6,000,000	1,000,000
1095100560 Kirinyaga west	3110200 Construction of Building	10,000,000	6,000,000	6,000,000
	GROSS EXPENDITURE	10,000,000	6,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	6,000,000	6,000,000
1095100561 Marakwet East	3110200 Construction of Building	5,000,000	5,000,000	6,800,000
	GROSS EXPENDITURE	5,000,000	5,000,000	6,800,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	6,800,000
1095100562 Msabweni	3110200 Construction of Building	2,720,083	1,206,831	-
	GROSS EXPENDITURE	2,720,083	1,206,831	-
	NET EXPENDITURE Sub-Head KShs.	2,720,083	1,206,831	-
1095100500 ESP District Headquarters	NET EXPENDITURE Head ... KShs.	150,000,000	135,706,831	60,000,000
1095100600 Construction of County Headquarters.				
1095100601 Isiolo	3110200 Construction of Building	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	121,000,000	121,000,000	121,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	121,000,000	121,000,000	121,000,000
1095100602 Lamu	3110200 Construction of Building	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	121,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	121,000,000	121,000,000	121,000,000
1095100603 Nyandarua	3110200 Construction of Building	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	121,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	121,000,000	121,000,000	121,000,000
1095100604 Tana River	3110200 Construction of Building	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	121,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	121,000,000	121,000,000	121,000,000
1095100605 Tharaka Nithi	3110200 Construction of Building	121,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	121,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	121,000,000	121,000,000	121,000,000
1095100600 Construction of County Headquarters	NET EXPENDITURE Head ... KShs.	605,000,000	605,000,000	605,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works KShs.	2,047,000,000	3,183,836,356	3,135,000,000

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100101 Migori District Headquarters Ph I	3110200 Construction of Building	43,000,000	-	-	-	-
	GROSS EXPENDITURE	43,000,000	-	-	-	-
	NET EXPENDITURE	43,000,000				
1095100102 Medical Training Centre Kabarnet	3110200 Construction of Building	54,000,000	-	-	-	-
	GROSS EXPENDITURE	54,000,000	-	-	-	-
	NET EXPENDITURE	54,000,000				
1095100103 Kibish Police Station & GSU Base Camp + Divisional	3110200 Construction of Building	180,000,000	-	-	-	-
	GROSS EXPENDITURE	180,000,000	-	-	-	-
	NET EXPENDITURE	180,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100104 KITI Nakuru	2211300 Other Operating Expenses	10,500,000	-	-	-	-
	3110200 Construction of Building	87,740,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	-	-	-	-
	GROSS EXPENDITURE	99,740,000	-	-	-	-
	NET EXPENDITURE	99,740,000	-	-	-	-
1095100105 Mathare Nyayo Hospital	2211300 Other Operating Expenses	8,000,000	-	-	-	-
	3110200 Construction of Building	171,590,459	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-
	GROSS EXPENDITURE	181,590,459	-	-	-	-
	NET EXPENDITURE	181,590,459	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100106 Voi Pool Housing	2211300 Other Operating Expenses	10,500,000	-	-	-	-
	3110200 Construction of Building	82,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	-	-	-	-
	GROSS EXPENDITURE	94,000,000	-	-	-	-
	NET EXPENDITURE	94,000,000				
1095100107 Kenya insitute of Business training(KIBT)	3110200 Construction of Building	90,000,000	-	-	-	-
	GROSS EXPENDITURE	90,000,000	-	-	-	-
	NET EXPENDITURE	90,000,000				
1095100108 Kericho Ardhi House Phase II	3110200 Construction of Building	90,000,000	-	-	-	-
	GROSS EXPENDITURE	90,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	90,000,000	-	-	-	-
1095100109 Kitui PTTC Phase II	3110200 Construction of Building	99,000,000	-	-	-	-
	GROSS EXPENDITURE	99,000,000	-	-	-	-
	NET EXPENDITURE	99,000,000	-	-	-	-
1095100110 Nyamira Divisional Police Phase II	3110200 Construction of Building	52,000,000	-	-	-	-
	GROSS EXPENDITURE	52,000,000	-	-	-	-
	NET EXPENDITURE	52,000,000	-	-	-	-
1095100111 Lapsset HQS.building	3110200 Construction of Building	48,669,541	-	-	-	-
	GROSS EXPENDITURE	48,669,541	-	-	-	-
	NET EXPENDITURE	48,669,541	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	NET EXPENDITURE	1,032,000,000		-	-	-
1095100200 Renovation & Equipping the National Building Inspectorate.						
1095100201 Renovation & Equipping the National Building Inspectorate	2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-
	3110300 Refurbishment of Buildings	45,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000		-	-	-
1095100200 Renovation & Equipping the National Building Inspectorate	NET EXPENDITURE	80,000,000		-	-	-
1095100300 Construction of Ndau seawall.						
1095100301 Construction of Ndau seawall	3110500 Construction and Civil Works	103,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	103,000,000	-	-	-	-
	NET EXPENDITURE	103,000,000		-	-	-
1095100300 Construction of Ndau seawall	NET EXPENDITURE	103,000,000		-	-	-
1095100400 Construction of Foot Bridges.						
1095100401 Footbridge at Skedik - Garissa	3110500 Construction and Civil Works	1,300,000	-	-	-	-
	GROSS EXPENDITURE	1,300,000	-	-	-	-
	NET EXPENDITURE	1,300,000		-	-	-
1095100402 Footbridge at kachepkos/trimion	3110500 Construction and Civil Works	7,222,260	-	-	-	-
	GROSS EXPENDITURE	7,222,260	-	-	-	-
	NET EXPENDITURE	7,222,260		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100403 Footbridge at Atyar Primary	3110500 Construction and Civil Works	7,223,060	-	-	-	-
	GROSS EXPENDITURE	7,223,060	-	-	-	-
	NET EXPENDITURE	7,223,060				
1095100404 Footbridges at Kapkures & Cherumbas at saruchet	3110500 Construction and Civil Works	1,156,321	-	-	-	-
	GROSS EXPENDITURE	1,156,321	-	-	-	-
	NET EXPENDITURE	1,156,321				
1095100405 Mayoni-Nanyeni footbridge	3110500 Construction and Civil Works	6,555,172	-	-	-	-
	GROSS EXPENDITURE	6,555,172	-	-	-	-
	NET EXPENDITURE	6,555,172				
1095100406 Isongo-Makunga footbridge	3110500 Construction and Civil Works	7,130,137	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	7,130,137	-	-	-	-
	NET EXPENDITURE	7,130,137		-	-	-
1095100407 Adhiegra footbridge	3110500 Construction and Civil Works	4,559,802	-	-	-	-
	GROSS EXPENDITURE	4,559,802	-	-	-	-
	NET EXPENDITURE	4,559,802		-	-	-
1095100408 Nyamwanga footbridge	3110500 Construction and Civil Works	841,216	-	-	-	-
	GROSS EXPENDITURE	841,216	-	-	-	-
	NET EXPENDITURE	841,216		-	-	-
1095100409 Tawilwak footbridge over kerio river	3110500 Construction and Civil Works	20,360	-	-	-	-
	GROSS EXPENDITURE	20,360	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	20,360	-	-	-	-
1095100410 Kaptarin footbridge	3110500 Construction and Civil Works	11,385,426	-	-	-	-
	GROSS EXPENDITURE	11,385,426	-	-	-	-
	NET EXPENDITURE	11,385,426	-	-	-	-
1095100411 Wai wai ketpoluk footbridge	3110500 Construction and Civil Works	506,188	-	-	-	-
	GROSS EXPENDITURE	506,188	-	-	-	-
	NET EXPENDITURE	506,188	-	-	-	-
1095100412 Akiriamet Masol footbridge	3110500 Construction and Civil Works	500,000	-	-	-	-
	GROSS EXPENDITURE	500,000	-	-	-	-
	NET EXPENDITURE	500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100413 Footbridges over river suam	3110500 Construction and Civil Works	7,470,361	-	-	-	-
	GROSS EXPENDITURE	7,470,361	-	-	-	-
	NET EXPENDITURE	7,470,361				
1095100414 Riamokua footbridge	3110500 Construction and Civil Works	2,400,008	-	-	-	-
	GROSS EXPENDITURE	2,400,008	-	-	-	-
	NET EXPENDITURE	2,400,008				
1095100415 Riakebira footbridge	3110500 Construction and Civil Works	539,000	-	-	-	-
	GROSS EXPENDITURE	539,000	-	-	-	-
	NET EXPENDITURE	539,000				
1095100416 migori footbridge	3110500 Construction and Civil Works	1,601,543	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,601,543	-	-	-	-
	NET EXPENDITURE	1,601,543		-	-	-
1095100417 Footbridge in alego usonga and kawere	3110500 Construction and Civil Works	6,137,434	-	-	-	-
	GROSS EXPENDITURE	6,137,434	-	-	-	-
	NET EXPENDITURE	6,137,434		-	-	-
1095100418 Footbridge in lokori division	3110500 Construction and Civil Works	6,142,332	-	-	-	-
	GROSS EXPENDITURE	6,142,332	-	-	-	-
	NET EXPENDITURE	6,142,332		-	-	-
1095100419 Footbridge Mukoe-Kinyana	3110500 Construction and Civil Works	4,309,380	-	-	-	-
	GROSS EXPENDITURE	4,309,380	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	4,309,380	-	-	-	
1095100400 Construction of Foot Bridges	NET EXPENDITURE	77,000,000	-	-	-	
1095100500 ESP District Headquarters.						
1095100503 Nyandarua West	3110200 Construction of Building	7,000,000	-	-	-	
	GROSS EXPENDITURE	7,000,000	-	-	-	
	NET EXPENDITURE	7,000,000	-	-	-	
1095100507 Laikipia Central	3110200 Construction of Building	6,300,000	-	-	-	
	GROSS EXPENDITURE	6,300,000	-	-	-	
	NET EXPENDITURE	6,300,000	-	-	-	
1095100511 Mandera West	3110200 Construction of Building	6,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	6,000,000	-	-	-	-
	NET EXPENDITURE	6,000,000		-	-	-
1095100515 Kabete	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1095100517 Tinderet	3110200 Construction of Building	5,700,000	-	-	-	-
	GROSS EXPENDITURE	5,700,000	-	-	-	-
	NET EXPENDITURE	5,700,000		-	-	-
1095100520 Nyamira North	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	5,000,000	-	-	-	-
1095100521 Starehe	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1095100524 Tseikuru	3110200 Construction of Building	7,000,000	-	-	-	-
	GROSS EXPENDITURE	7,000,000	-	-	-	-
	NET EXPENDITURE	7,000,000	-	-	-	-
1095100525 Mathira West	3110200 Construction of Building	5,500,000	-	-	-	-
	GROSS EXPENDITURE	5,500,000	-	-	-	-
	NET EXPENDITURE	5,500,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100528 Marigat	3110200 Construction of Building	6,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000	-	-	-	-
	NET EXPENDITURE	6,000,000	-	-	-	-
1095100531 Nyakach	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000	-	-	-	-
1095100533 Kamukunji	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1095100542 Kilungu	3110200 Construction of Building	5,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1095100544 Kyuso	3110200 Construction of Building	8,000,000	-	-	-	-
	GROSS EXPENDITURE	8,000,000	-	-	-	-
	NET EXPENDITURE	8,000,000		-	-	-
1095100546 Kipipiri	3110200 Construction of Building	6,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000	-	-	-	-
	NET EXPENDITURE	6,000,000		-	-	-
1095100551 Nandi South	3110200 Construction of Building	6,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	6,000,000	-	-	-	-
1095100554 Sabatia	3110200 Construction of Building	8,779,917	-	-	-	-
	GROSS EXPENDITURE	8,779,917	-	-	-	-
	NET EXPENDITURE	8,779,917	-	-	-	-
1095100555 Kisumu Town West	3110200 Construction of Building	8,000,000	-	-	-	-
	GROSS EXPENDITURE	8,000,000	-	-	-	-
	NET EXPENDITURE	8,000,000	-	-	-	-
1095100558 Wajir south	3110200 Construction of Building	6,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000	-	-	-	-
	NET EXPENDITURE	6,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100559 Ganze	3110200 Construction of Building	6,000,000	-	-	-	-
	GROSS EXPENDITURE	6,000,000	-	-	-	-
	NET EXPENDITURE	6,000,000		-	-	-
1095100560 Kirinyaga west	3110200 Construction of Building	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000		-	-	-
1095100561 Marakwet East	3110200 Construction of Building	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-	-	-
1095100562 Msabweni	3110200 Construction of Building	2,720,083	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,720,083	-	-	-	-
	NET EXPENDITURE	2,720,083		-	-	-
1095100500 ESP District Headquarters	NET EXPENDITURE	150,000,000		-	-	-
1095100600 Construction of County Headquarters.						
1095100601 Isiolo	3110200 Construction of Building	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1095100602 Lamu	3110200 Construction of Building	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1095100603 Nyandarua	3110200 Construction of Building	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1095100604 Tana River	3110200 Construction of Building	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1095100605 Tharaka Nithi	3110200 Construction of Building	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1095100600 Construction of County Headquarters	NET EXPENDITURE	605,000,000		-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	
	TOTAL FOR VOTE D1095 State Department for Public Works	2,047,000,000	-	-	-	-

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam)	85,000,000	35,000,000	50,000,000	88,000,000	71,000,000
1103100200 Water & Sanitation Programme	180,000,000	180,000,000	-	180,000,000	-
1103100300 Support to the Water Resources Management and Water Service Provision	328,000,000	328,000,000	-	328,000,000	-
1103100400 Sabor Iten Water Supply Project	235,000,000	235,000,000	-	235,000,000	235,000,000
1103100500 Rehabilitation of Water and Sanitation-Kiambere	300,000,000	300,000,000	-	300,000,000	-
1103100600 Rehabilitation of Water and Sanitation - Kirandich	730,000,000	700,000,000	30,000,000	776,000,000	700,000,000
1103100700 Manooni Water Project Makueni (Debt Swap)	32,000,000	-	32,000,000	-	-
1103100800 Water Sector Development (Lake Victoria South)	1,050,000,000	1,000,000,000	50,000,000	1,053,000,000	1,053,000,000
1103100900 Water Sector Development (Support WSTF)	404,520,000	404,520,000	-	404,520,000	404,520,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103101000 Nairobi Water Distribution Network	890,000,000	800,000,000	90,000,000	895,000,000	898,000,000
1103101100 Nairobi Satelite Towns Water and Sanitation Program	1,280,000,000	1,200,000,000	80,000,000	1,285,000,000	1,287,000,000
1103101200 Complimentary Funding For Kisumu Water And Sewerage	500,000,000	500,000,000	-	500,000,000	500,000,000
1103101300 Extension Of Nairobi Water Supply (Northern Collector)	5,200,000,000	4,950,000,000	250,000,000	4,835,000,000	4,872,000,000
1103101400 The Project For Management Of NonRevenue Water In Kenya	90,000,000	10,000,000	80,000,000	75,000,000	-
1103101500 The Project On Capacity Development For Effective Flood Management I	40,000,000	40,000,000	-	40,000,000	40,000,000
1103101600 Water & Sanitation Services & Improvement Project (Athi WSB)	5,532,900,000	1,505,900,000	4,027,000,000	5,344,900,000	5,305,900,000
1103101700 Water Security and Climate Resilience (Project Advanced)	3,150,000,000	1,850,000,000	1,300,000,000	2,860,000,000	2,883,000,000
1103101800 Nairobi Sanitation Oba Project	100,000,000	-	100,000,000	100,000,000	-
1103101900 Kenya Urban Water And Sanitation OBA Project	525,000,000	-	525,000,000	526,000,000	527,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103102000 Lake Victoria Water Supply & Sanitation Programme Phase II	900,000,000	820,000,000	80,000,000	905,000,000	37,000,000
1103102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement proj	320,000,000	300,000,000	20,000,000	321,000,000	322,000,000
1103102200 Small Towns and Rural WSS	1,574,000,000	1,500,000,000	74,000,000	1,504,000,000	1,500,000,000
1103102300 Garissa Sewerage Project	300,000,000	300,000,000	-	300,000,000	-
1103102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	210,000,000	150,000,000	60,000,000	214,000,000	65,000,000
1103102500 Garissa Sewerage Project	100,000,000	100,000,000	-	100,000,000	100,000,000
1103102600 Upper Tana Natural Resources Management Project	1,011,000,000	121,000,000	890,000,000	1,019,780,000	165,000,000
1103102700 Itare Dam Water Project	10,189,000,000	10,000,000,000	189,000,000	10,210,000,000	10,274,000,000
1103102800 Kajiado Rural Water Supply	432,000,000	400,000,000	32,000,000	434,000,000	435,000,000
1103102900 Kiserian Sewerage Project	120,000,000	-	120,000,000	160,000,000	120,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103103000 Migori water and sanitation project	65,000,000	-	65,000,000	69,000,000	51,000,000
1103103100 Siaya/Bondo Water Supply & Sanitation	30,000,000	-	30,000,000	32,000,000	33,000,000
1103103200 Kisumu water supply LTAP1	60,000,000	-	60,000,000	64,000,000	67,000,000
1103103300 Migori- Homa bay Wastewater (Trilateral Program)	20,000,000	-	20,000,000	21,000,000	22,000,000
1103103400 Kisumu water supply LVWATSAN	15,000,000	-	15,000,000	16,000,000	16,000,000
1103103500 Water Harvesting Program (GoK)	25,000,000	-	25,000,000	26,000,000	27,000,000
1103103600 Athi River Restoration Programme	25,000,000	-	25,000,000	26,000,000	27,000,000
1103103700 Drilling of Exploratory Boreholes for Turkana	177,000,000	-	177,000,000	150,000,000	200,000,000
1103103800 Implementation of Sub Catchment Management Plans	60,000,000	-	60,000,000	40,000,000	28,000,000
1103103900 Construction and Rehabilitation of Water Resource Monitoring Station	50,000,000	-	50,000,000	60,000,000	245,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103104000 Water Abstraction and Pollution Control Surveys	36,000,000	-	36,000,000	60,000,000	24,000,000
1103104100 Kikuyu Springs Groundwater Conservation	20,000,000	-	20,000,000	52,000,000	-
1103104200 Lamu Groundwater Conservation	30,000,000	-	30,000,000	54,000,000	100,000,000
1103104300 Mwala cluster Water Supply project	15,000,000	-	15,000,000	16,000,000	16,000,000
1103104400 Kiambere –Mwingi Water Supply and sanitation project	2,000,000	-	2,000,000	2,000,000	-
1103104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	10,000,000	-	10,000,000	11,000,000	11,000,000
1103104600 Kangonde Water supply project	64,000,000	-	64,000,000	-	-
1103104700 Masinga-Ikaatine-Ikalakala water supply project	122,000,000	-	122,000,000	-	-
1103104800 Drilling and equipping of 40 no. boreholes	108,000,000	-	108,000,000	-	-
1103104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	50,000,000	-	50,000,000	53,000,000	56,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103105000 Water Supply and Sanitation for the Urban Poor	189,652,000	37,652,000	152,000,000	85,652,000	37,652,000
1103105100 Support to Equitable Access to quality water	220,000,000	-	220,000,000	204,000,000	-
1103105200 Green Growth and Employment Creation-Access to and Management of the	-	-	-	200,000,000	205,000,000
1103105300 Vihiga Cluster Project-Belgium funding	25,000,000	-	25,000,000	100,000,000	174,000,000
1103105400 Sirisia-Chwele (Koica)	221,000,000	100,000,000	121,000,000	109,000,000	-
1103105500 Moi's Bridge-Matunda Water and Sewerage Project	50,000,000	-	50,000,000	78,000,000	80,000,000
1103105600 Malava Gravity Scheme	40,000,000	-	40,000,000	130,000,000	55,000,000
1103105700 Mt Elgon-Bungoma-Busia Gravity Scheme	35,000,000	-	35,000,000	42,000,000	50,000,000
1103105800 Kenya Groundwater mapping Program	104,000,000	-	104,000,000	442,000,000	484,000,000
1103105900 Project on Sustainable development Lake Turkana and its River Basin	15,000,000	-	15,000,000	80,000,000	80,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103106000 Installation of National Water quality monitoring network stations	7,000,000	-	7,000,000	23,000,000	23,000,000
1103106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	15,000,000	-	15,000,000	15,000,000	-
1103106200 Water Sector Reform Programme	25,000,000	-	25,000,000	60,000,000	-
1103106300 Maua water and drainage project	200,000,000	-	200,000,000	-	-
1103106400 ADB Water Services Board Support Project Kandara Bulk	121,000,000	-	121,000,000	-	-
1103106500 Ruwaciondo Earth Dam	20,000,000	-	20,000,000	-	-
1103106600 NKubu Sewerage project	-	-	-	50,000,000	30,000,000
1103106700 Chogoria Water Supply Project	-	-	-	30,000,000	20,000,000
1103106800 Kerugoya Kutus Water Supply Project	-	-	-	60,000,000	50,000,000
1103106900 Kerugoya-Kutus Sewerage Project	-	-	-	25,000,000	20,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103107000 Chuka Sewerage Project	-	-	-	25,000,000	17,000,000
1103107100 Chogoria Sewerage Project	-	-	-	25,000,000	17,000,000
1103107200 Mwiyo Water Project	-	-	-	50,000,000	117,000,000
1103107300 Meru Sewerage Project	-	-	-	50,000,000	40,000,000
1103107400 Kahuti Water Project	-	-	-	-	135,000,000
1103107500 Gakurungu Water and Sanitation Project	-	-	-	120,000,000	-
1103107600 Construction of Water Resource Center	27,000,000	-	27,000,000	-	-
1103107700 Geo-Equipping of resource centre	4,000,000	-	4,000,000	4,000,000	34,000,000
1103107800 Isiolo dam	-	-	-	78,000,000	150,000,000
1103107900 Rare dam	-	-	-	-	50,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103108000 Upper Narok town	-	-	-	50,000,000	300,000,000
1103108100 Rumuruti dam	-	-	-	50,000,000	50,000,000
1103108200 Londiani dam	-	-	-	50,000,000	100,000,000
1103108300 Thua dam	-	-	-	-	50,000,000
1103108400 Koru dam	-	-	-	200,000,000	200,000,000
1103108500 Bosto dam	-	-	-	50,000,000	50,000,000
1103108600 Nyahururu dam	-	-	-	50,000,000	50,000,000
1103108700 Flood Control Works Nyando, Narok, Turkana, Budalangi, Migori & Homab	224,000,000	-	224,000,000	100,000,000	61,000,000
1103108800 Rehabilitation and renovation of plants and equipment	-	-	-	76,000,000	129,000,000
1103108900 Construction of office block	-	-	-	50,000,000	50,000,000

VOTE D1103 State Department for Water Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Water Services, for capital expenditure

(KShs 11,139,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1103109000 Chemususu Dam Water Supply Project	500,000,000	-	500,000,000	650,000,000	750,000,000
1103109100 Sabor – Iten – Tambach Water Supply Project	630,000,000	600,000,000	30,000,000	655,000,000	600,000,000
1103109200 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra	40,000,000	-	40,000,000	40,000,000	40,000,000
1103109300 Nyahururu water Project	21,000,000	-	21,000,000	-	-
1103109400 Development of Regulatory systems	60,000,000	-	60,000,000	70,000,000	20,000,000
1103109500 Soy-Kosachei Water Project	20,000,000	-	20,000,000	-	-
TOTAL FOR VOTE D1103 State Department for Water Services	39,606,072,000	28,467,072,000	11,139,000,000	39,921,852,000	37,036,072,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103100100 Kisii Water Supply And Sanitation Project (Bunyonyu Dam).				
1103100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	53,000,000	71,000,000
	3110500 Construction and Civil Works	35,000,000	35,000,000	-
	GROSS EXPENDITURE	85,000,000	88,000,000	71,000,000
	Appropriations in Aid	35,000,000	35,000,000	-
	5120200 Foreign Borrowing - Direct Payments	35,000,000	35,000,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	53,000,000	71,000,000
1103100100 Kisii Water Supply And Sanitation Project (Bunyonyu Dam)	NET EXPENDITURE Head ... KShs.	50,000,000	53,000,000	71,000,000
1103100200 Water & Sanitation Programme.				
1103100201 Headquarters	3110500 Construction and Civil Works	180,000,000	180,000,000	-
	GROSS EXPENDITURE	180,000,000	180,000,000	-
	Appropriations in Aid	180,000,000	180,000,000	-
	1310200 Grants from Foreign Governments - Direct Payments	180,000,000	180,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103100200 Water & Sanitation Programme	NET EXPENDITURE Head ... KShs.	-	-	-
1103100300 Support to the Water Resources Management and Water Service Provisio.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103100301rs	3110500 Construction and Civil Works	328,000,000	328,000,000	-
	GROSS EXPENDITURE	328,000,000	328,000,000	-
	Appropriations in Aid	328,000,000	328,000,000	-
	1310200 Grants from Foreign Governments - Direct Payments	328,000,000	328,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103100300 Support to the Water Resources Management and Water Service Provision	NET EXPENDITURE Head ... KShs.	-	-	-
1103100400 Sabor Iten Water Supply Project.				
1103100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	235,000,000	235,000,000
	GROSS EXPENDITURE	235,000,000	235,000,000	235,000,000
	Appropriations in Aid	235,000,000	235,000,000	235,000,000
	5120200 Foreign Borrowing - Direct Payments	235,000,000	235,000,000	235,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103100400 Sabor Iten Water Supply Project	NET EXPENDITURE Head ... KShs.	-	-	-
1103100500 Rehabilitation of Water and Sanitation-Kiambere.				
1103100501 Headquarters	3110500 Construction and Civil Works	300,000,000	300,000,000	-
	GROSS EXPENDITURE	300,000,000	300,000,000	-
	Appropriations in Aid	300,000,000	300,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103100500 Rehabilitation of Water and Sanitation-Kiambere	NET EXPENDITURE Head ... KShs.	-	-	-
1103100600 Rehabilitation of Water and Sanitation - Kirandich.				
1103100601 Headquarters	3110500 Construction and Civil Works	730,000,000	776,000,000	700,000,000
	GROSS EXPENDITURE	730,000,000	776,000,000	700,000,000
	Appropriations in Aid	700,000,000	700,000,000	700,000,000
	5120200 Foreign Borrowing - Direct Payments	700,000,000	700,000,000	700,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	76,000,000	-
1103100600 Rehabilitation of Water and Sanitation - Kirandich	NET EXPENDITURE Head ... KShs.	30,000,000	76,000,000	-
1103100700 Manooni Water Project Makueni (Debt Swap).				
1103100701 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-
	GROSS EXPENDITURE	32,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	32,000,000	-	-
1103100700 Manooni Water Project Makueni (Debt Swap)	NET EXPENDITURE Head ... KShs.	32,000,000	-	-
1103100800 Water Sector Development (Lake Victoria South).				
1103100801 Headquarters	3110500 Construction and Civil Works	1,050,000,000	1,053,000,000	1,053,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,050,000,000	1,053,000,000	1,053,000,000
	Appropriations in Aid	1,000,000,000	1,000,000,000	1,000,000,000
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,000,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	53,000,000	53,000,000
1103100800 Water Sector Development (Lake Victoria South)	NET EXPENDITURE Head ... KShs.	50,000,000	53,000,000	53,000,000
1103100900 Water Sector Development (Support WSTF).				
1103100901 Headquarters	3110500 Construction and Civil Works	404,520,000	404,520,000	404,520,000
	GROSS EXPENDITURE	404,520,000	404,520,000	404,520,000
	Appropriations in Aid	404,520,000	404,520,000	404,520,000
	5120200 Foreign Borrowing - Direct Payments	404,520,000	404,520,000	404,520,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103100900 Water Sector Development (Support WSTF)	NET EXPENDITURE Head ... KShs.	-	-	-
1103101000 Nairobi Water Distribution Network.				
1103101001 Headquarters	3110500 Construction and Civil Works	890,000,000	895,000,000	898,000,000
	GROSS EXPENDITURE	890,000,000	895,000,000	898,000,000
	Appropriations in Aid	800,000,000	800,000,000	800,000,000
	5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	800,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	90,000,000	95,000,000	98,000,000
1103101000 Nairobi Water Distribution Network	NET EXPENDITURE Head ... KShs.	90,000,000	95,000,000	98,000,000
1103101100 Nairobi Satelite Towns Water and Sanitation Program.				
1103101101 Headquarters	3110500 Construction and Civil Works	1,280,000,000	1,285,000,000	1,287,000,000
	GROSS EXPENDITURE	1,280,000,000	1,285,000,000	1,287,000,000
	Appropriations in Aid	1,200,000,000	1,200,000,000	1,200,000,000
	5120200 Foreign Borrowing - Direct Payments	1,200,000,000	1,200,000,000	1,200,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	85,000,000	87,000,000
1103101100 Nairobi Satelite Towns Water and Sanitation Program	NET EXPENDITURE Head ... KShs.	80,000,000	85,000,000	87,000,000
1103101200 Complimentary Funding For ?Kisumu Water And Sewerage.				
1103101201 Headquarters	3110500 Construction and Civil Works	500,000,000	500,000,000	500,000,000
	GROSS EXPENDITURE	500,000,000	500,000,000	500,000,000
	Appropriations in Aid	500,000,000	500,000,000	500,000,000
	5120200 Foreign Borrowing - Direct Payments	500,000,000	500,000,000	500,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103101200 Complimentary Funding For Kisumu Water And Sewerage	NET EXPENDITURE Head ... KShs.	-	-	-
1103101300 Extension Of Nairobi Water Supply (Northern Collector).				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103101301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000,000	4,835,000,000	4,872,000,000
	GROSS EXPENDITURE	5,200,000,000	4,835,000,000	4,872,000,000
	Appropriations in Aid	4,950,000,000	4,600,000,000	4,600,000,000
	5120200 Foreign Borrowing - Direct Payments	4,950,000,000	4,600,000,000	4,600,000,000
	NET EXPENDITURE Sub-Head KShs.	250,000,000	235,000,000	272,000,000
1103101300 Extension Of Nairobi Water Supply (Northern Collector)	NET EXPENDITURE Head ... KShs.	250,000,000	235,000,000	272,000,000
1103101400 The Project For Management Of NonRevenue Water In Kenya.				
1103101401 Headquarters	3110500 Construction and Civil Works	90,000,000	75,000,000	-
	GROSS EXPENDITURE	90,000,000	75,000,000	-
	Appropriations in Aid	10,000,000	10,000,000	-
	1310200 Grants from Foreign Governments - Direct Payments	10,000,000	10,000,000	-
	NET EXPENDITURE Sub-Head KShs.	80,000,000	65,000,000	-
1103101400 The Project For Management Of NonRevenue Water In Kenya	NET EXPENDITURE Head ... KShs.	80,000,000	65,000,000	-
1103101500 The Project On Capacity Development For Effective Flood Management.				
1103101501 Headquarters	3110500 Construction and Civil Works	40,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000
	Appropriations in Aid	40,000,000	40,000,000	40,000,000

VOTE D1103 State Department for Water Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103101500 The Project On Capacity Development For Effective Flood Management I 1103101600 Water & Sanitation Services & Improvement Project (Athi WSB). 1103101601 Athi Water Services Board	1310200 Grants from Foreign Governments - Direct Payments	40,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
	NET EXPENDITURE Head ... KShs.	-	-	-
	3110500 Construction and Civil Works	3,640,000,000	3,659,000,000	3,663,000,000
	GROSS EXPENDITURE	3,640,000,000	3,659,000,000	3,663,000,000
	Appropriations in Aid	1,500,000,000	1,500,000,000	1,500,000,000
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,500,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	2,140,000,000	2,159,000,000	2,163,000,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	30,900,000	15,900,000	5,900,000
	3110500 Construction and Civil Works	750,000,000	750,000,000	750,000,000
GROSS EXPENDITURE	780,900,000	765,900,000	755,900,000	
Appropriations in Aid	5,900,000	5,900,000	5,900,000	
5120200 Foreign Borrowing - Direct Payments	5,900,000	5,900,000	5,900,000	
NET EXPENDITURE Sub-Head KShs.	775,000,000	760,000,000	750,000,000	
1103101603 Coastal Water Services Board	3110500 Construction and Civil Works	1,112,000,000	920,000,000	887,000,000
GROSS EXPENDITURE	1,112,000,000	920,000,000	887,000,000	

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	1,112,000,000	920,000,000	887,000,000
1103101600 Water & Sanitation Services & Improvement Project (Athi WSB)	NET EXPENDITURE Head ... KShs.	4,027,000,000	3,839,000,000	3,800,000,000
1103101700 Water Security and Climate Resilience (Project Advanced).				
1103101701 Headquarters	3110500 Construction and Civil Works	3,150,000,000	2,860,000,000	2,883,000,000
	GROSS EXPENDITURE	3,150,000,000	2,860,000,000	2,883,000,000
	Appropriations in Aid	1,850,000,000	1,850,000,000	1,850,000,000
	5120200 Foreign Borrowing - Direct Payments	1,850,000,000	1,850,000,000	1,850,000,000
	NET EXPENDITURE Sub-Head KShs.	1,300,000,000	1,010,000,000	1,033,000,000
1103101700 Water Security and Climate Resilience (Project Advanced)	NET EXPENDITURE Head ... KShs.	1,300,000,000	1,010,000,000	1,033,000,000
1103101800 Nairobi Sanitation Oba Project.				
1103101801 Headquarters	3110500 Construction and Civil Works	100,000,000	100,000,000	-
	GROSS EXPENDITURE	100,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	-
1103101800 Nairobi Sanitation Oba Project	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	-
1103101900 Kenya Urban Water And Sanitation OBA Project.				
1103101901 Headquarters	3110500 Construction and Civil Works	525,000,000	526,000,000	527,000,000
	GROSS EXPENDITURE	525,000,000	526,000,000	527,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	525,000,000	526,000,000	527,000,000
1103101900 Kenya Urban Water And Sanitation OBA Project	NET EXPENDITURE Head ... KShs.	525,000,000	526,000,000	527,000,000
1103102000 Lake Victoria Water Supply & Sanitation Programme Phase II.				
1103102001 Headquarters	3110500 Construction and Civil Works	900,000,000	905,000,000	37,000,000
	GROSS EXPENDITURE	900,000,000	905,000,000	37,000,000
	Appropriations in Aid	820,000,000	820,000,000	-
	1320100 Grants from International Organizations - Cash through Exchequer	820,000,000	820,000,000	-
	NET EXPENDITURE Sub-Head KShs.	80,000,000	85,000,000	37,000,000
1103102000 Lake Victoria Water Supply & Sanitation Programme Phase II	NET EXPENDITURE Head ... KShs.	80,000,000	85,000,000	37,000,000
1103102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.				
1103102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	321,000,000	322,000,000
	GROSS EXPENDITURE	320,000,000	321,000,000	322,000,000
	Appropriations in Aid	300,000,000	300,000,000	300,000,000
	5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	21,000,000	22,000,000
1103102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement proj	NET EXPENDITURE Head ... KShs.	20,000,000	21,000,000	22,000,000
1103102200 Small Towns and Rural WSS.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates		
			2017/2018	2018/2019	
		KShs.	KShs.	KShs.	
1103102201 Lake Victoria South Water Services Board	2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,500,000,000	1,500,000,000	
	GROSS EXPENDITURE	1,500,000,000	1,500,000,000	1,500,000,000	
	Appropriations in Aid	1,500,000,000	1,500,000,000	1,500,000,000	
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,500,000,000	1,500,000,000	
	NET EXPENDITURE Sub-Head KShs.	-	-	-	
1103102202 Tana Water Service Board	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	
	GROSS EXPENDITURE	70,000,000	-	-	
	NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	
1103102203 TANATHI Water Services Board	3110500 Construction and Civil Works	4,000,000	4,000,000	-	
	GROSS EXPENDITURE	4,000,000	4,000,000	-	
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	-	
1103102200 Small Towns and Rural WSS	NET EXPENDITURE Head ... KShs.	74,000,000	4,000,000	-	
1103102300 Garissa Sewarage Project.	1103102301 Headquarters	3110500 Construction and Civil Works	300,000,000	300,000,000	-
	GROSS EXPENDITURE	300,000,000	300,000,000	-	
	Appropriations in Aid	300,000,000	300,000,000	-	
	5120200 Foreign Borrowing - Direct Payments	300,000,000	300,000,000	-	

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103102300 Garissa Sewerage Project	NET EXPENDITURE Head ... KShs.	-	-	-
1103102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.				
1103102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	214,000,000	65,000,000
	GROSS EXPENDITURE	210,000,000	214,000,000	65,000,000
	Appropriations in Aid	150,000,000	150,000,000	-
	5120200 Foreign Borrowing - Direct Payments	150,000,000	150,000,000	-
	NET EXPENDITURE Sub-Head KShs.	60,000,000	64,000,000	65,000,000
1103102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	NET EXPENDITURE Head ... KShs.	60,000,000	64,000,000	65,000,000
1103102500 Garissa Sewerage Project.				
1103102501 Headquarters	3110500 Construction and Civil Works	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	Appropriations in Aid	100,000,000	100,000,000	100,000,000
	5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1103102500 Garissa Sewerage Project	NET EXPENDITURE Head ... KShs.	-	-	-
1103102600 Upper Tana Natural Resources Management Project.				

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103102601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	158,780,000	165,000,000
	3110500 Construction and Civil Works	861,000,000	861,000,000	-
	GROSS EXPENDITURE	1,011,000,000	1,019,780,000	165,000,000
	Appropriations in Aid	121,000,000	121,000,000	-
	5120200 Foreign Borrowing - Direct Payments	121,000,000	121,000,000	-
	NET EXPENDITURE Sub-Head KShs.	890,000,000	898,780,000	165,000,000
1103102600 Upper Tana Natural Resources Management Project	NET EXPENDITURE Head ... KShs.	890,000,000	898,780,000	165,000,000
1103102700 Itare Dam Water Project.				
1103102701 Itare Dam Water Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,189,000,000	10,210,000,000	10,274,000,000
	GROSS EXPENDITURE	10,189,000,000	10,210,000,000	10,274,000,000
	Appropriations in Aid	10,000,000,000	10,000,000,000	10,000,000,000
	5120200 Foreign Borrowing - Direct Payments	10,000,000,000	10,000,000,000	10,000,000,000
	NET EXPENDITURE Sub-Head KShs.	189,000,000	210,000,000	274,000,000
1103102700 Itare Dam Water Project	NET EXPENDITURE Head ... KShs.	189,000,000	210,000,000	274,000,000
1103102800 Kajiado Rural Water Supply.				
1103102801 Kajiado Rural Water Supply - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	432,000,000	434,000,000	435,000,000
	GROSS EXPENDITURE	432,000,000	434,000,000	435,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	Appropriations in Aid	400,000,000	400,000,000	400,000,000
	5120200 Foreign Borrowing - Direct Payments	400,000,000	400,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	32,000,000	34,000,000	35,000,000
1103102800 Kajiado Rural Water Supply	NET EXPENDITURE Head ... KShs.	32,000,000	34,000,000	35,000,000
1103102900 Kiserian Sewerage Project.				
1103102901 Kiserian Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	160,000,000	120,000,000
	GROSS EXPENDITURE	120,000,000	160,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	160,000,000	120,000,000
1103102900 Kiserian Sewerage Project	NET EXPENDITURE Head ... KShs.	120,000,000	160,000,000	120,000,000
1103103000 Migori water and sanitation project.				
1103103001 Migori water and sanitation project	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	69,000,000	51,000,000
	GROSS EXPENDITURE	65,000,000	69,000,000	51,000,000
	NET EXPENDITURE Sub-Head KShs.	65,000,000	69,000,000	51,000,000
1103103000 Migori water and sanitation project	NET EXPENDITURE Head ... KShs.	65,000,000	69,000,000	51,000,000
1103103100 Siaya/Bondo Water Supply & Sanitation.				
1103103101 Siaya/Bondo Water Supply & Sanitation	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	32,000,000	33,000,000
	GROSS EXPENDITURE	30,000,000	32,000,000	33,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	30,000,000	32,000,000	33,000,000
1103103100 Siaya/Bondo Water Supply & Sanitation	NET EXPENDITURE Head ... KShs.	30,000,000	32,000,000	33,000,000
1103103200 Kisumu water supply LTAPI.				
1103103201 Kisumu water supply	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	64,000,000	67,000,000
	GROSS EXPENDITURE	60,000,000	64,000,000	67,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	64,000,000	67,000,000
1103103200 Kisumu water supply LTAPI	NET EXPENDITURE Head ... KShs.	60,000,000	64,000,000	67,000,000
1103103300 Migori- Homa bay Wastewater (Trilateral Program).				
1103103301 Migori- Homa bay Wastewater (Trilateral Program)	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	21,000,000	22,000,000
	GROSS EXPENDITURE	20,000,000	21,000,000	22,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	21,000,000	22,000,000
1103103300 Migori- Homa bay Wastewater (Trilateral Program)	NET EXPENDITURE Head ... KShs.	20,000,000	21,000,000	22,000,000
1103103400 Kisumu water supply LVWATSAN.				
1103103401 Kisumu water supply	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	16,000,000	16,000,000
	GROSS EXPENDITURE	15,000,000	16,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	16,000,000	16,000,000
1103103400 Kisumu water supply LVWATSAN	NET EXPENDITURE Head ... KShs.	15,000,000	16,000,000	16,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103103500 Water Harvesting Program (GoK).				
1103103501 Water Harvesting Program (GoK)	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	26,000,000	27,000,000
	GROSS EXPENDITURE	25,000,000	26,000,000	27,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	26,000,000	27,000,000
1103103500 Water Harvesting Program (GoK)	NET EXPENDITURE Head ... KShs.	25,000,000	26,000,000	27,000,000
1103103600 Athi River Restoration Programme.				
1103103601 Athi River Restoration Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	26,000,000	27,000,000
	GROSS EXPENDITURE	25,000,000	26,000,000	27,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	26,000,000	27,000,000
1103103600 Athi River Restoration Programme	NET EXPENDITURE Head ... KShs.	25,000,000	26,000,000	27,000,000
1103103700 Drilling of Exploratory Boreholes for Turkana.				
1103103701 Drilling of Exploratory Boreholes for Turkana	2630200 Capital Grants to Government Agencies and other Levels of Government	177,000,000	150,000,000	200,000,000
	GROSS EXPENDITURE	177,000,000	150,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	177,000,000	150,000,000	200,000,000
1103103700 Drilling of Exploratory Boreholes for Turkana	NET EXPENDITURE Head ... KShs.	177,000,000	150,000,000	200,000,000
1103103800 Implementation of Sub Catchment Management Plans.				
1103103801 Implementation of Sub Catchment Management Plans	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	28,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	40,000,000	28,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	40,000,000	28,000,000
1103103800 Implementation of Sub Catchment Management Plans	NET EXPENDITURE Head ... KShs.	60,000,000	40,000,000	28,000,000
1103103900 Construction and Rehabilitation of Water Resource Monitoring Station.				
1103103901 Construction and Rehabilitation of Water Resource Monitoring Station	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	60,000,000	245,000,000
	GROSS EXPENDITURE	50,000,000	60,000,000	245,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	60,000,000	245,000,000
1103103900 Construction and Rehabilitation of Water Resource Monitoring Station	NET EXPENDITURE Head ... KShs.	50,000,000	60,000,000	245,000,000
1103104000 Water Abstraction and Pollution Control Surveys.				
1103104001 Water Abstraction and Pollution Control Surveys	2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	60,000,000	24,000,000
	GROSS EXPENDITURE	36,000,000	60,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	36,000,000	60,000,000	24,000,000
1103104000 Water Abstraction and Pollution Control Surveys	NET EXPENDITURE Head ... KShs.	36,000,000	60,000,000	24,000,000
1103104100 Kikuyu Springs Groundwater Conservation.				
1103104101 Kikuyu Springs Groundwater Conservation	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	52,000,000	-
	GROSS EXPENDITURE	20,000,000	52,000,000	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	52,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103104100 Kikuyu Springs Groundwater Conservation	NET EXPENDITURE Head ... KShs.	20,000,000	52,000,000	-
1103104200 Lamu Groundwater Conservation.				
1103104201 Lamu Groundwater Conservation	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	54,000,000	100,000,000
	GROSS EXPENDITURE	30,000,000	54,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	30,000,000	54,000,000	100,000,000
1103104200 Lamu Groundwater Conservation	NET EXPENDITURE Head ... KShs.	30,000,000	54,000,000	100,000,000
1103104300 Mwala cluster Water Supply project.				
1103104301 Mwala cluster Water Supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	16,000,000	16,000,000
	GROSS EXPENDITURE	15,000,000	16,000,000	16,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	16,000,000	16,000,000
1103104300 Mwala cluster Water Supply project	NET EXPENDITURE Head ... KShs.	15,000,000	16,000,000	16,000,000
1103104400 Kiambere – Mwingi Water Supply and sanitation project.				
1103104401 Kiambere –Mwingi Water Supply and sanitation project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	2,000,000	-
	GROSS EXPENDITURE	2,000,000	2,000,000	-
	NET EXPENDITURE Sub-Head KShs.	2,000,000	2,000,000	-
1103104400 Kiambere – Mwingi Water Supply and sanitation project	NET EXPENDITURE Head ... KShs.	2,000,000	2,000,000	-
1103104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1103104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1103104600 Kangonde Water supply project.				
1103104601 Kangonde Water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-
	GROSS EXPENDITURE	64,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	64,000,000	-	-
1103104600 Kangonde Water supply project	NET EXPENDITURE Head ... KShs.	64,000,000	-	-
1103104700 Masinga-Ikaatine-Ikalakala water supply project.				
1103104701 Masinga-Ikaatine-Ikalakala water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-
	GROSS EXPENDITURE	122,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	122,000,000	-	-
1103104700 Masinga-Ikaatine-Ikalakala water supply project	NET EXPENDITURE Head ... KShs.	122,000,000	-	-
1103104800 Drilling and equipping of 40 no. boreholes.				
1103104801 Drilling and equipping of 40 no. boreholes	2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	-	-
	GROSS EXPENDITURE	108,000,000	-	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	108,000,000	-	-
1103104800 Drilling and equipping of 40 no. boreholes	NET EXPENDITURE Head ... KShs.	108,000,000	-	-
1103104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).				
1103104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	53,000,000	56,000,000
	GROSS EXPENDITURE	50,000,000	53,000,000	56,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	53,000,000	56,000,000
1103104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	NET EXPENDITURE Head ... KShs.	50,000,000	53,000,000	56,000,000
1103105000 Water Supply and Sanitation for the Urban Poor.				
1103105001 Water Supply and Sanitation for the Urban Poor	2630200 Capital Grants to Government Agencies and other Levels of Government	189,652,000	85,652,000	37,652,000
	GROSS EXPENDITURE	189,652,000	85,652,000	37,652,000
	Appropriations in Aid	37,652,000	37,652,000	37,652,000
	1310200 Grants from Foreign Governments - Direct Payments	37,652,000	37,652,000	37,652,000
	NET EXPENDITURE Sub-Head KShs.	152,000,000	48,000,000	-
1103105000 Water Supply and Sanitation for the Urban Poor	NET EXPENDITURE Head ... KShs.	152,000,000	48,000,000	-
1103105100 Support to Equitable Access to quality water.				
1103105101 Support to Equitable Access to quality water	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	204,000,000	-
	GROSS EXPENDITURE	220,000,000	204,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	220,000,000	204,000,000	-
1103105100 Support to Equitable Access to quality water	NET EXPENDITURE Head ... KShs.	220,000,000	204,000,000	-
1103105200 Green Growth and Employment Creation-Access to and Management of the.				
1103105201 Green Growth and Employment Creation-Access to and Management of the	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	205,000,000
	GROSS EXPENDITURE	-	200,000,000	205,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	205,000,000
1103105200 Green Growth and Employment Creation-Access to and Management of the	NET EXPENDITURE Head ... KShs.	-	200,000,000	205,000,000
1103105300 Vihiga Cluster Project-Belgium funding .				
1103105301 Vihiga Cluster Project-Belgium funding	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	174,000,000
	GROSS EXPENDITURE	25,000,000	100,000,000	174,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	100,000,000	174,000,000
1103105300 Vihiga Cluster Project-Belgium funding	NET EXPENDITURE Head ... KShs.	25,000,000	100,000,000	174,000,000
1103105400 Sirisia-Chwele (Koica).				
1103105401 Sirisia-Chwele (Koica)	2630200 Capital Grants to Government Agencies and other Levels of Government	221,000,000	109,000,000	-
	GROSS EXPENDITURE	221,000,000	109,000,000	-
	Appropriations in Aid	100,000,000	100,000,000	-
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000	100,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	121,000,000	9,000,000	-
1103105400 Sirisia-Chwele (Koica)	NET EXPENDITURE Head ... KShs.	121,000,000	9,000,000	-
1103105500 Moi's Bridge-Matunda Water and Sewerage Project.				
1103105501 Moi's Bridge-Matunda Water and Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	78,000,000	80,000,000
	GROSS EXPENDITURE	50,000,000	78,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	78,000,000	80,000,000
1103105500 Moi's Bridge-Matunda Water and Sewerage Project	NET EXPENDITURE Head ... KShs.	50,000,000	78,000,000	80,000,000
1103105600 Malava Gravity Scheme.				
1103105601 Malava Gravity Scheme	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	130,000,000	55,000,000
	GROSS EXPENDITURE	40,000,000	130,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	130,000,000	55,000,000
1103105600 Malava Gravity Scheme	NET EXPENDITURE Head ... KShs.	40,000,000	130,000,000	55,000,000
1103105700 Mt Elgon-Bungoma-Busia Gravity Scheme.				
1103105701 Mt Elgon-Bungoma-Busia Gravity Scheme	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	42,000,000	50,000,000
	GROSS EXPENDITURE	35,000,000	42,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	42,000,000	50,000,000
1103105700 Mt Elgon-Bungoma-Busia Gravity Scheme	NET EXPENDITURE Head ... KShs.	35,000,000	42,000,000	50,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103105800 Kenya Groundwater mapping Program.				
1103105801 Kenya Groundwater mapping Program	3110500 Construction and Civil Works	104,000,000	442,000,000	484,000,000
	GROSS EXPENDITURE	104,000,000	442,000,000	484,000,000
	NET EXPENDITURE Sub-Head KShs.	104,000,000	442,000,000	484,000,000
	NET EXPENDITURE Head ... KShs.	104,000,000	442,000,000	484,000,000
1103105800 Kenya Groundwater mapping Program				
1103105900 Project on Sustainable development Lake Turkana and its River Basin.				
1103105901 Project on Sustainable development Lake Turkana and its River Basin	3110500 Construction and Civil Works	15,000,000	80,000,000	80,000,000
	GROSS EXPENDITURE	15,000,000	80,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	15,000,000	80,000,000	80,000,000
	NET EXPENDITURE Head ... KShs.	15,000,000	80,000,000	80,000,000
1103105900 Project on Sustainable development Lake Turkana and its River Basin				
1103106000 Installation of National Water quality monitoring network stations.				
1103106001 Installation of National Water quality monitoring network stations	3110500 Construction and Civil Works	7,000,000	23,000,000	23,000,000
	GROSS EXPENDITURE	7,000,000	23,000,000	23,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	23,000,000	23,000,000
	NET EXPENDITURE Head ... KShs.	7,000,000	23,000,000	23,000,000
1103106000 Installation of National Water quality monitoring network stations				
1103106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.				
1103106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	3110500 Construction and Civil Works	15,000,000	15,000,000	-

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	15,000,000	15,000,000	-
	NET EXPENDITURE Sub-Head KShs.	15,000,000	15,000,000	-
	NET EXPENDITURE Head ... KShs.	15,000,000	15,000,000	-
1103106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr				
1103106200 Water Sector Reform Programme.				
1103106201 Water Sector Reform Programme GIZ	3110500 Construction and Civil Works	25,000,000	60,000,000	-
	GROSS EXPENDITURE	25,000,000	60,000,000	-
	NET EXPENDITURE Sub-Head KShs.	25,000,000	60,000,000	-
	NET EXPENDITURE Head ... KShs.	25,000,000	60,000,000	-
1103106200 Water Sector Reform Programme				
1103106300 Maua water and drainage project.				
1103106301 Maua water and drainage project	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-
	GROSS EXPENDITURE	200,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-
	NET EXPENDITURE Head ... KShs.	200,000,000	-	-
1103106300 Maua water and drainage project				
1103106400 ADB Water Services Board Support Project Kandara Bulk.				
1103106401 ADB Water Services Board Support Project Kandara Bulk	3110500 Construction and Civil Works	121,000,000	-	-
	GROSS EXPENDITURE	121,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	121,000,000	-	-

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			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103106400 ADB Water Services Board Support Project Kandara Bulk	NET EXPENDITURE Head ... KShs.	121,000,000	-	-
1103106500 Ruwaciondo Earth Dam.				
1103106501 Ruwaciondo Earth Dam	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1103106500 Ruwaciondo Earth Dam	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
1103106600 NKubu Sewerage project.				
1103106601 NKubu Sewerage project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	30,000,000
	GROSS EXPENDITURE	-	50,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	30,000,000
1103106600 NKubu Sewerage project	NET EXPENDITURE Head ... KShs.	-	50,000,000	30,000,000
1103106700 Chogoria Water Supply Project.				
1103106701 Chogoria Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	20,000,000
	GROSS EXPENDITURE	-	30,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	30,000,000	20,000,000
1103106700 Chogoria Water Supply Project	NET EXPENDITURE Head ... KShs.	-	30,000,000	20,000,000
1103106800 Kerugoya Kutus Water Supply Project.				

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103106801 Kerugoya Kutus Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	50,000,000
	GROSS EXPENDITURE	-	60,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	60,000,000	50,000,000
1103106800 Kerugoya Kutus Water Supply Project	NET EXPENDITURE Head ... KShs.	-	60,000,000	50,000,000
1103106900 Kerugoya-Kutus Sewerage Project.				
1103106901 Kerugoya-Kutus Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	20,000,000
	GROSS EXPENDITURE	-	25,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	20,000,000
1103106900 Kerugoya-Kutus Sewerage Project	NET EXPENDITURE Head ... KShs.	-	25,000,000	20,000,000
1103107000 Chuka Sewerage Project.				
1103107001 Chuka Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	17,000,000
	GROSS EXPENDITURE	-	25,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	17,000,000
1103107000 Chuka Sewerage Project	NET EXPENDITURE Head ... KShs.	-	25,000,000	17,000,000
1103107100 Chogoria Sewerage Project.				
1103107101 Chogoria Sewerage Project	3110500 Construction and Civil Works	-	25,000,000	17,000,000
	GROSS EXPENDITURE	-	25,000,000	17,000,000

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HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	25,000,000	17,000,000
1103107100 Chogoria Sewerage Project	NET EXPENDITURE Head ... KShs.	-	25,000,000	17,000,000
1103107200 Mwiyo Water Project.				
1103107201 Mwiyo Water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	117,000,000
	GROSS EXPENDITURE	-	50,000,000	117,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	117,000,000
1103107200 Mwiyo Water Project	NET EXPENDITURE Head ... KShs.	-	50,000,000	117,000,000
1103107300 Meru Sewerage Project.				
1103107301 Meru Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	40,000,000
	GROSS EXPENDITURE	-	50,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	40,000,000
1103107300 Meru Sewerage Project	NET EXPENDITURE Head ... KShs.	-	50,000,000	40,000,000
1103107400 Kahuti Water Project.				
1103107401 Kahuti Water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	135,000,000
	GROSS EXPENDITURE	-	-	135,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	135,000,000
1103107400 Kahuti Water Project	NET EXPENDITURE Head ... KShs.	-	-	135,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103107500 Gakurungu Water and Sanitation Project.				
1103107501 Gakurungu Water and Sanitation Project	2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-
	GROSS EXPENDITURE	-	120,000,000	-
	NET EXPENDITURE Sub-Head KShs.	-	120,000,000	-
1103107500 Gakurungu Water and Sanitation Project	NET EXPENDITURE Head ... KShs.	-	120,000,000	-
1103107600 Construction of Water Resource Center.				
1103107601 Construction of Water Resource Center	2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-
	GROSS EXPENDITURE	27,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-
1103107600 Construction of Water Resource Center	NET EXPENDITURE Head ... KShs.	27,000,000	-	-
1103107700 Geo-Equipping of resource centre.				
1103107701 Geo-Equipping of resource centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	4,000,000	34,000,000
	GROSS EXPENDITURE	4,000,000	4,000,000	34,000,000
	NET EXPENDITURE Sub-Head KShs.	4,000,000	4,000,000	34,000,000
1103107700 Geo-Equipping of resource centre	NET EXPENDITURE Head ... KShs.	4,000,000	4,000,000	34,000,000
1103107800 Isiolo dam.				
1103107801 Isiolo dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,000,000	150,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	-	78,000,000	150,000,000
	NET EXPENDITURE Sub-Head KShs.	-	78,000,000	150,000,000
1103107800 Isiolo dam	NET EXPENDITURE Head ... KShs.	-	78,000,000	150,000,000
1103107900 Rare dam.				
1103107901 Rare dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000
	GROSS EXPENDITURE	-	-	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000
1103107900 Rare dam	NET EXPENDITURE Head ... KShs.	-	-	50,000,000
1103108000 Upper Narok town.				
1103108001 Upper Narok town	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	300,000,000
	GROSS EXPENDITURE	-	50,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	300,000,000
1103108000 Upper Narok town	NET EXPENDITURE Head ... KShs.	-	50,000,000	300,000,000
1103108100 Rumuruti dam.				
1103108101 Rumuruti dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103108100 Rumuruti dam	NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000
1103108200 Londiani dam.				
1103108201 Londiani dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000
	GROSS EXPENDITURE	-	50,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000
1103108200 Londiani dam	NET EXPENDITURE Head ... KShs.	-	50,000,000	100,000,000
1103108300 Thua dam.				
1103108301 Thua dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000
	GROSS EXPENDITURE	-	-	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000
1103108300 Thua dam	NET EXPENDITURE Head ... KShs.	-	-	50,000,000
1103108400 Koru dam.				
1103108401 Koru dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000
	GROSS EXPENDITURE	-	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	-	200,000,000	200,000,000
1103108400 Koru dam	NET EXPENDITURE Head ... KShs.	-	200,000,000	200,000,000
1103108500 Bosto dam.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103108501 Bosto dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1103108500 Bosto dam	NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000
1103108600 Nyahururu dam.				
1103108601 Nyahururu dam	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1103108600 Nyahururu dam	NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000
1103108700 Flood Control Works Nyando, Narok, Turkana, Budalangi, Migori & Homa.				
1103108701 Flood Control Works Nyando	2630200 Capital Grants to Government Agencies and other Levels of Government	224,000,000	100,000,000	61,000,000
	GROSS EXPENDITURE	224,000,000	100,000,000	61,000,000
	NET EXPENDITURE Sub-Head KShs.	224,000,000	100,000,000	61,000,000
1103108700 Flood Control Works Nyando, Narok, Turkana, Budalangi, Migori & Homab	NET EXPENDITURE Head ... KShs.	224,000,000	100,000,000	61,000,000
1103108800 Rehabilitattion and renovation of plants and equipment.				
1103108801 Rehabilitattion and renovation of plants and equipment	3110500 Construction and Civil Works	-	76,000,000	129,000,000
	GROSS EXPENDITURE	-	76,000,000	129,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	-	76,000,000	129,000,000
	NET EXPENDITURE Head ... KShs.	-	76,000,000	129,000,000
1103108800 Rehabilitattion and renovation of plants and equipment				
1103108900 Construction of office block.				
1103108901 Construction of office block	2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000
	GROSS EXPENDITURE	-	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	-	50,000,000	50,000,000
1103108900 Construction of office block	NET EXPENDITURE Head ... KShs.	-	50,000,000	50,000,000
1103109000 Chemususu Dam Water Supply Project .				
1103109001 Chemususu Dam Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	650,000,000	750,000,000
	GROSS EXPENDITURE	500,000,000	650,000,000	750,000,000
	NET EXPENDITURE Sub-Head KShs.	500,000,000	650,000,000	750,000,000
1103109000 Chemususu Dam Water Supply Project	NET EXPENDITURE Head ... KShs.	500,000,000	650,000,000	750,000,000
1103109100 Sabor – Iten – Tambach Water Supply Project .				
1103109101 Sabor – Iten – Tambach Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	630,000,000	655,000,000	600,000,000
	GROSS EXPENDITURE	630,000,000	655,000,000	600,000,000
	Appropriations in Aid	600,000,000	600,000,000	600,000,000
	5120200 Foreign Borrowing - Direct Payments	600,000,000	600,000,000	600,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	30,000,000	55,000,000	-
1103109100 Sabor – Iten – Tambach Water Supply Project	NET EXPENDITURE Head ... KShs.	30,000,000	55,000,000	-
1103109200 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra.				
1103109201 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	40,000,000
	GROSS EXPENDITURE	40,000,000	40,000,000	40,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	40,000,000	40,000,000
1103109200 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra	NET EXPENDITURE Head ... KShs.	40,000,000	40,000,000	40,000,000
1103109300 Nyahururu water Project .				
1103109301 Nyahururu water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-
	GROSS EXPENDITURE	21,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	21,000,000	-	-
1103109300 Nyahururu water Project	NET EXPENDITURE Head ... KShs.	21,000,000	-	-
1103109400 Development of Regulatory systems.				
1103109401 Development of Regulatory systems	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	70,000,000	20,000,000
	GROSS EXPENDITURE	60,000,000	70,000,000	20,000,000
	NET EXPENDITURE Sub-Head KShs.	60,000,000	70,000,000	20,000,000
1103109400 Development of Regulatory systems	NET EXPENDITURE Head ... KShs.	60,000,000	70,000,000	20,000,000

VOTE D1103 State Department for Water Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1103 State Department for Water Services

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1103109500 Soy-Kosachei. Water Project.				
1103109501 Soy-Kosachei Water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-
	GROSS EXPENDITURE	20,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-
1103109500 Soy-Kosachei Water Project	NET EXPENDITURE Head ... KShs.	20,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1103 State Department for Water Services Kshs.	11,139,000,000	11,804,780,000	11,263,000,000

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam).						
1103100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	3110500 Construction and Civil Works	35,000,000	-	-	35,000,000	-
	GROSS EXPENDITURE	85,000,000	-	-	35,000,000	-
	Appropriations in Aid	35,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	35,000,000		-		-
	NET EXPENDITURE	50,000,000		-	-	-
1103100100 Kisii Water Supply And Sanitation Project (Bunyunyu Dam)	NET EXPENDITURE	50,000,000		-	-	-
1103100200 Water & Sanitation Programme.						
1103100201 Headquarters	3110500 Construction and Civil Works	180,000,000	180,000,000	-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	180,000,000	180,000,000	-	-	-
	Appropriations in Aid	180,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	180,000,000		-		-
	NET EXPENDITURE	-		-		-
1103100200 Water & Sanitation Programme	NET EXPENDITURE	-		-		-
1103100300 Support to the Water Resources Management and Water Service Provisio.						
1103100301rs	3110500 Construction and Civil Works	328,000,000	328,000,000	-		-
	GROSS EXPENDITURE	328,000,000	328,000,000	-		-
	Appropriations in Aid	328,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	328,000,000		-		-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1103100300 Support to the Water Resources Management and Water Service Provision	NET EXPENDITURE	-	-	-	-	
1103100400 Sabor Iten Water Supply Project.						
1103100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	-	-	235,000,000	
	GROSS EXPENDITURE	235,000,000	-	-	235,000,000	
	Appropriations in Aid	235,000,000		-		
	5120200 Foreign Borrowing - Direct Payments	235,000,000		-		
	NET EXPENDITURE	-		-		
1103100400 Sabor Iten Water Supply Project	NET EXPENDITURE	-		-		
1103100500 Rehabilitation of Water and Sanitation-Kiambere.						

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103100501 Headquarters	3110500 Construction and Civil Works	300,000,000	-	-	300,000,000	-
	GROSS EXPENDITURE	300,000,000	-	-	300,000,000	-
	Appropriations in Aid	300,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	300,000,000		-		-
	NET EXPENDITURE	-		-		-
1103100500 Rehabilitation of Water and Sanitation-Kiambere	NET EXPENDITURE	-		-		-
1103100600 Rehabilitation of Water and Sanitation - Kirandich.						
1103100601 Headquarters	3110500 Construction and Civil Works	730,000,000	-	-	700,000,000	-
	GROSS EXPENDITURE	730,000,000	-	-	700,000,000	-
	Appropriations in Aid	700,000,000		-		-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	700,000,000		-		-
	NET EXPENDITURE	30,000,000		-		-
1103100600 Rehabilitation of Water and Sanitation - Kirandich	NET EXPENDITURE	30,000,000		-		-
1103100700 Manooni Water Project Makueni (Debt Swap).						
1103100701 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	32,000,000	-	-	-	-
	GROSS EXPENDITURE	32,000,000	-	-	-	-
	NET EXPENDITURE	32,000,000		-		-
1103100700 Manooni Water Project Makueni (Debt Swap)	NET EXPENDITURE	32,000,000		-		-
1103100800 Water Sector Development (Lake Victoria South).						
1103100801 Headquarters	3110500 Construction and Civil Works	1,050,000,000	-	-	1,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,050,000,000	-	-	1,000,000,000	-
	Appropriations in Aid	1,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,000,000,000		-		-
	NET EXPENDITURE	50,000,000		-	-	-
1103100800 Water Sector Development (Lake Victoria South)	NET EXPENDITURE	50,000,000		-	-	-
1103100900 Water Sector Development (Support WSTF).						
1103100901 Headquarters	3110500 Construction and Civil Works	404,520,000	-	-	404,520,000	-
	GROSS EXPENDITURE	404,520,000	-	-	404,520,000	-
	Appropriations in Aid	404,520,000		-		-
	5120200 Foreign Borrowing - Direct Payments	404,520,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1103100900 Water Sector Development (Support WSTF)	NET EXPENDITURE	-	-	-	-	
1103101000 Nairobi Water Distribution Network.						
1103101001 Headquarters	3110500 Construction and Civil Works	890,000,000	-	-	800,000,000	
	GROSS EXPENDITURE	890,000,000	-	-	800,000,000	
	Appropriations in Aid	800,000,000		-		
	5120200 Foreign Borrowing - Direct Payments	800,000,000		-		
	NET EXPENDITURE	90,000,000		-		
1103101000 Nairobi Water Distribution Network	NET EXPENDITURE	90,000,000		-		
1103101100 Nairobi Satelite Towns Water and Sanitation Program.						

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103101101 Headquarters	3110500 Construction and Civil Works	1,280,000,000	-	-	1,200,000,000	-
	GROSS EXPENDITURE	1,280,000,000	-	-	1,200,000,000	-
	Appropriations in Aid	1,200,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,200,000,000		-		-
	NET EXPENDITURE	80,000,000		-	-	-
1103101100 Nairobi Satelite Towns Water and Sanitation Program	NET EXPENDITURE	80,000,000		-	-	-
1103101200 Complimentary Funding For ?Kisumu Water And Sewerage.						
1103101201 Headquarters	3110500 Construction and Civil Works	500,000,000	-	-	500,000,000	-
	GROSS EXPENDITURE	500,000,000	-	-	500,000,000	-
	Appropriations in Aid	500,000,000		-		-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	500,000,000		-		-
	NET EXPENDITURE	-		-		-
1103101200 Complimentary Funding For Kisumu Water And Sewerage	NET EXPENDITURE	-		-		-
1103101300 Extension Of Nairobi Water Supply (Northern Collector).						
1103101301 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	5,200,000,000	-	-	4,950,000,000	-
	GROSS EXPENDITURE	5,200,000,000	-	-	4,950,000,000	-
	Appropriations in Aid	4,950,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	4,950,000,000		-		-
	NET EXPENDITURE	250,000,000		-		-
1103101300 Extension Of Nairobi Water Supply (Northern Collector)	NET EXPENDITURE	250,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103101400 The Project For Management Of NonRevenue Water In Kenya.						
1103101401 Headquarters	3110500 Construction and Civil Works	90,000,000	10,000,000	-	-	-
	GROSS EXPENDITURE	90,000,000	10,000,000	-	-	-
	Appropriations in Aid	10,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	10,000,000		-		-
	NET EXPENDITURE	80,000,000		-	-	-
1103101400 The Project For Management Of NonRevenue Water In Kenya	NET EXPENDITURE	80,000,000		-	-	-
1103101500 The Project On Capacity Development For Effective Flood Management.						
1103101501 Headquarters	3110500 Construction and Civil Works	40,000,000	40,000,000	-	-	-
	GROSS EXPENDITURE	40,000,000	40,000,000	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	40,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	40,000,000		-		-
	NET EXPENDITURE	-		-		-
1103101500 The Project On Capacity Development For Effective Flood Management I	NET EXPENDITURE	-		-		-
1103101600 Water & Sanitation Services & Improvement Project (Athi WSB).						
1103101601 Athi Water Services Board	3110500 Construction and Civil Works	3,640,000,000	-	-	1,500,000,000	2,000,000,000
	GROSS EXPENDITURE	3,640,000,000	-	-	1,500,000,000	2,000,000,000
	Appropriations in Aid	1,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000		-		-
	NET EXPENDITURE	2,140,000,000		-		2,000,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103101602 Lake Victoria North Water Services Board	2630200 Capital Grants to Government Agencies and other Levels of Government	30,900,000	-	-	5,900,000	-
	3110500 Construction and Civil Works	750,000,000	-	-	-	750,000,000
	GROSS EXPENDITURE	780,900,000	-	-	5,900,000	750,000,000
	Appropriations in Aid	5,900,000		-		-
	5120200 Foreign Borrowing - Direct Payments	5,900,000		-		-
	NET EXPENDITURE	775,000,000		-	-	750,000,000
1103101603 Coastal Water Services Board	3110500 Construction and Civil Works	1,112,000,000	-	-	-	750,000,000
	GROSS EXPENDITURE	1,112,000,000	-	-	-	750,000,000
	NET EXPENDITURE	1,112,000,000		-	-	750,000,000
1103101600 Water & Sanitation Services & Improvement Project (Athi WSB)	NET EXPENDITURE	4,027,000,000		-	-	3,500,000,000

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103101700 Water Security and Climate Resilience (Project Advanced).						
1103101701 Headquarters	3110500 Construction and Civil Works	3,150,000,000	-	-	1,850,000,000	800,000,000
	GROSS EXPENDITURE	3,150,000,000	-	-	1,850,000,000	800,000,000
	Appropriations in Aid	1,850,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,850,000,000		-		-
	NET EXPENDITURE	1,300,000,000		-	-	800,000,000
1103101700 Water Security and Climate Resilience (Project Advanced)	NET EXPENDITURE	1,300,000,000		-	-	800,000,000
1103101800 Nairobi Sanitation Oba Project.						
1103101801 Headquarters	3110500 Construction and Civil Works	100,000,000	-	100,000,000	-	-
	GROSS EXPENDITURE	100,000,000	-	100,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	100,000,000		100,000,000	-	-
1103101800 Nairobi Sanitation Oba Project	NET EXPENDITURE	100,000,000		100,000,000	-	-
1103101900 Kenya Urban Water And Sanitation OBA Project.						
1103101901 Headquarters	3110500 Construction and Civil Works	525,000,000	-	500,000,000	-	-
	GROSS EXPENDITURE	525,000,000	-	500,000,000	-	-
	NET EXPENDITURE	525,000,000		500,000,000	-	-
1103101900 Kenya Urban Water And Sanitation OBA Project	NET EXPENDITURE	525,000,000		500,000,000	-	-
1103102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1103102001 Headquarters	3110500 Construction and Civil Works	900,000,000	820,000,000	50,000,000	-	-
	GROSS EXPENDITURE	900,000,000	820,000,000	50,000,000	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	820,000,000	-	-	-	
	1320100 Grants from International Organizations - Cash through Exchequer	820,000,000	-	-	-	
	NET EXPENDITURE	80,000,000		50,000,000	-	
1103102000 Lake Victoria Water Supply & Sanitation Programme Phase II	NET EXPENDITURE	80,000,000		50,000,000	-	
1103102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1103102101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	-	-	300,000,000	
	GROSS EXPENDITURE	320,000,000	-	-	300,000,000	
	Appropriations in Aid	300,000,000	-	-	-	
	5120200 Foreign Borrowing - Direct Payments	300,000,000	-	-	-	
	NET EXPENDITURE	20,000,000		-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement proj	NET EXPENDITURE	20,000,000	-	-	-	-
1103102200 Small Towns and Rural WSS.						
1103102201 Lake Victoria South Water Services Board	2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	-	-	1,500,000,000	-
	GROSS EXPENDITURE	1,500,000,000	-	-	1,500,000,000	-
	Appropriations in Aid	1,500,000,000				
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000				
	NET EXPENDITURE	-				
1103102202 Tana Water Service Board	2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103102203 TANATHI Water Services Board	3110500 Construction and Civil Works	4,000,000	-	-	-	4,000,000
	GROSS EXPENDITURE	4,000,000	-	-	-	4,000,000
	NET EXPENDITURE	4,000,000		-	-	4,000,000
1103102200 Small Towns and Rural WSS	NET EXPENDITURE	74,000,000		-	-	4,000,000
1103102300 Garissa Sewarage Project.						
1103102301 Headquarters	3110500 Construction and Civil Works	300,000,000	-	-	300,000,000	-
	GROSS EXPENDITURE	300,000,000	-	-	300,000,000	-
	Appropriations in Aid	300,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	300,000,000		-		-
	NET EXPENDITURE	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103102300 Garissa Sewarage Project	NET EXPENDITURE	-	-	-	-	
1103102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
1103102401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	-	-	150,000,000	
	GROSS EXPENDITURE	210,000,000	-	-	150,000,000	
	Appropriations in Aid	150,000,000		-		
	5120200 Foreign Borrowing - Direct Payments	150,000,000		-		
	NET EXPENDITURE	60,000,000		-		
1103102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	NET EXPENDITURE	60,000,000		-		
1103102500 Garissa Sewerage Project.						
1103102501 Headquarters	3110500 Construction and Civil Works	100,000,000	-	-	100,000,000	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	100,000,000	-	-	100,000,000	-
	Appropriations in Aid	100,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	100,000,000		-		-
	NET EXPENDITURE	-		-	-	-
1103102500 Garissa Sewerage Project	NET EXPENDITURE	-		-	-	-
1103102600 Upper Tana Natural Resources Management Project.						
1103102601 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000		-	-	-
	3110500 Construction and Civil Works	861,000,000		-	121,000,000	740,000,000
	GROSS EXPENDITURE	1,011,000,000	-	-	121,000,000	740,000,000
	Appropriations in Aid	121,000,000		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	121,000,000		-		-
	NET EXPENDITURE	890,000,000		-	-	740,000,000
1103102600 Upper Tana Natural Resources Management Project	NET EXPENDITURE	890,000,000		-	-	740,000,000
1103102700 Itare Dam Water Project.						
1103102701 Itare Dam Water Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,189,000,000	-	-	10,000,000,000	-
	GROSS EXPENDITURE	10,189,000,000	-	-	10,000,000,000	-
	Appropriations in Aid	10,000,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	10,000,000,000		-		-
	NET EXPENDITURE	189,000,000		-	-	-
1103102700 Itare Dam Water Project	NET EXPENDITURE	189,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103102800 Kajiado Rural Water Supply.						
1103102801 Kajiado Rural Water Supply - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	432,000,000	-	-	400,000,000	-
	GROSS EXPENDITURE	432,000,000	-	-	400,000,000	-
	Appropriations in Aid	400,000,000				
	5120200 Foreign Borrowing - Direct Payments	400,000,000				
	NET EXPENDITURE	32,000,000				
1103102800 Kajiado Rural Water Supply	NET EXPENDITURE	32,000,000				
1103102900 Kiserian Sewerage Project.						
1103102901 Kiserian Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	120,000,000	-	-	-	-
1103102900 Kiserian Sewerage Project	NET EXPENDITURE	120,000,000	-	-	-	-
1103103000 Migori water and sanitation project.						
1103103001 Migori water and sanitation project	2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-
	GROSS EXPENDITURE	65,000,000	-	-	-	-
	NET EXPENDITURE	65,000,000	-	-	-	-
1103103000 Migori water and sanitation project	NET EXPENDITURE	65,000,000	-	-	-	-
1103103100 Siaya/Bondo Water Supply & Sanitation.						
1103103101 Siaya/Bondo Water Supply & Sanitation	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	30,000,000	-	-	-	
1103103100 Siaya/Bondo Water Supply & Sanitation	NET EXPENDITURE	30,000,000	-	-	-	
1103103200 Kisumu water supply LTAPI.						
1103103201 Kisumu water supply	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	
	GROSS EXPENDITURE	60,000,000	-	-	-	
	NET EXPENDITURE	60,000,000	-	-	-	
1103103200 Kisumu water supply LTAPI	NET EXPENDITURE	60,000,000	-	-	-	
1103103300 Migori- Homa bay Wastewater (Trilateral Program).						
1103103301 Migori- Homa bay Wastewater (Trilateral Program)	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	
	GROSS EXPENDITURE	20,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	20,000,000	-	-	-	-
1103103300 Migori- Homa bay Wastewater (Trilateral Program)	NET EXPENDITURE	20,000,000	-	-	-	-
1103103400 Kisumu water supply LVWATSAN.						
1103103401 Kisumu water supply	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000	-	-	-	-
1103103400 Kisumu water supply LVWATSAN	NET EXPENDITURE	15,000,000	-	-	-	-
1103103500 Water Harvesting Program (GoK).						
1103103501 Water Harvesting Program (GoK)	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	25,000,000	-	-	-	-
1103103500 Water Harvesting Program (GoK)	NET EXPENDITURE	25,000,000	-	-	-	-
1103103600 Athi River Restoration Programme.						
1103103601 Athi River Restoration Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000	-	-	-	-
1103103600 Athi River Restoration Programme	NET EXPENDITURE	25,000,000	-	-	-	-
1103103700 Drilling of Exploratory Boreholes for Turkana.						
1103103701 Drilling of Exploratory Boreholes for Turkana	2630200 Capital Grants to Government Agencies and other Levels of Government	177,000,000	-	-	-	-
	GROSS EXPENDITURE	177,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	177,000,000	-	-	-	-
1103103700 Drilling of Exploratory Boreholes for Turkana	NET EXPENDITURE	177,000,000	-	-	-	-
1103103800 Implementation of Sub Catchment Management Plans.						
1103103801 Implementation of Sub Catchment Management Plans	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000	-	-	-	-
1103103800 Implementation of Sub Catchment Management Plans	NET EXPENDITURE	60,000,000	-	-	-	-
1103103900 Construction and Rehabilitation of Water Resource Monitoring Station.						
1103103901 Construction and Rehabilitation of Water Resource Monitoring Station	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	-
1103103900 Construction and Rehabilitation of Water Resource Monitoring Station	NET EXPENDITURE	50,000,000	-	-	-	-
1103104000 Water Abstraction and Pollution Control Surveys.						
1103104001 Water Abstraction and Pollution Control Surveys	2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	-	-	-	-
	GROSS EXPENDITURE	36,000,000	-	-	-	-
	NET EXPENDITURE	36,000,000	-	-	-	-
1103104000 Water Abstraction and Pollution Control Surveys	NET EXPENDITURE	36,000,000	-	-	-	-
1103104100 Kikuyu Springs Groundwater Conservation.						
1103104101 Kikuyu Springs Groundwater Conservation	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	20,000,000	-	-	-	-
1103104100 Kikuyu Springs Groundwater Conservation	NET EXPENDITURE	20,000,000	-	-	-	-
1103104200 Lamu Groundwater Conservation.						
1103104201 Lamu Groundwater Conservation	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000	-	-	-	-
1103104200 Lamu Groundwater Conservation	NET EXPENDITURE	30,000,000	-	-	-	-
1103104300 Mwala cluster Water Supply project.						
1103104301 Mwala cluster Water Supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	15,000,000	-	-	-	
1103104300 Mwala cluster Water Supply project	NET EXPENDITURE	15,000,000	-	-	-	
1103104400 Kiambere –Mwingi Water Supply and sanitation project.						
1103104401 Kiambere –Mwingi Water Supply and sanitation project	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	
	GROSS EXPENDITURE	2,000,000	-	-	-	
	NET EXPENDITURE	2,000,000	-	-	-	
1103104400 Kiambere –Mwingi Water Supply and sanitation project	NET EXPENDITURE	2,000,000	-	-	-	
1103104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.						
1103104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	
	GROSS EXPENDITURE	10,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	
1103104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	NET EXPENDITURE	10,000,000	-	-	-	
1103104600 Kangonde Water supply project.						
1103104601 Kangonde Water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	-	-	-	
	GROSS EXPENDITURE	64,000,000	-	-	-	
	NET EXPENDITURE	64,000,000	-	-	-	
1103104600 Kangonde Water supply project	NET EXPENDITURE	64,000,000	-	-	-	
1103104700 Masinga-Ikaatine-Ikalakala water supply project.						
1103104701 Masinga-Ikaatine-Ikalakala water supply project	2630200 Capital Grants to Government Agencies and other Levels of Government	122,000,000	-	-	-	
	GROSS EXPENDITURE	122,000,000	-	-	-	

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	122,000,000	-	-	-	-
1103104700 Masinga-Ikaatine-Ikalakala water supply project	NET EXPENDITURE	122,000,000	-	-	-	-
1103104800 Drilling and equipping of 40 no. boreholes.						
1103104801 Drilling and equipping of 40 no. boreholes	2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	-	-	-	-
	GROSS EXPENDITURE	108,000,000	-	-	-	-
	NET EXPENDITURE	108,000,000	-	-	-	-
1103104800 Drilling and equipping of 40 no. boreholes	NET EXPENDITURE	108,000,000	-	-	-	-
1103104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).						
1103104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000		-	-	-
1103104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	NET EXPENDITURE	50,000,000		-	-	-
1103105000 Water Supply and Sanitation for the Urban Poor.						
1103105001 Water Supply and Sanitation for the Urban Poor	2630200 Capital Grants to Government Agencies and other Levels of Government	189,652,000	37,652,000	-	-	-
	GROSS EXPENDITURE	189,652,000	37,652,000	-	-	-
	Appropriations in Aid	37,652,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	37,652,000		-		-
	NET EXPENDITURE	152,000,000		-	-	-
1103105000 Water Supply and Sanitation for the Urban Poor	NET EXPENDITURE	152,000,000		-	-	-
1103105100 Support to Equitable Access to quality water.						

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103105101 Support to Equitable Access to quality water	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	-
	GROSS EXPENDITURE	220,000,000	-	-	-	-
	NET EXPENDITURE	220,000,000		-	-	-
1103105100 Support to Equitable Access to quality water	NET EXPENDITURE	220,000,000		-	-	-
1103105300 Vihiga Cluster Project-Belgium funding .						
1103105301 Vihiga Cluster Project-Belgium funding	2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1103105300 Vihiga Cluster Project-Belgium funding	NET EXPENDITURE	25,000,000		-	-	-
1103105400 Sirisia-Chwele (Koica).						

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103105401 Sirisia-Chwele (Koica)	2630200 Capital Grants to Government Agencies and other Levels of Government	221,000,000	100,000,000	-	-	-
	GROSS EXPENDITURE	221,000,000	100,000,000	-	-	-
	Appropriations in Aid	100,000,000		-	-	-
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000		-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1103105400 Sirisia-Chwele (Koica)	NET EXPENDITURE	121,000,000		-	-	-
1103105500 Moi's Bridge-Matunda Water and Sewerage Project.						
1103105501 Moi's Bridge-Matunda Water and Sewerage Project	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103105500 Moi's Bridge-Matunda Water and Sewerage Project	NET EXPENDITURE	50,000,000	-	-	-	-
1103105600 Malava Gravity Scheme.						
1103105601 Malava Gravity Scheme	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1103105600 Malava Gravity Scheme	NET EXPENDITURE	40,000,000		-	-	-
1103105700 Mt Elgon-Bungoma-Busia Gravity Scheme.						
1103105701 Mt Elgon-Bungoma-Busia Gravity Scheme	2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-
	GROSS EXPENDITURE	35,000,000	-	-	-	-
	NET EXPENDITURE	35,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103105700 Mt Elgon-Bungoma-Busia Gravity Scheme	NET EXPENDITURE	35,000,000		-	-	-
1103105800 Kenya Groundwater mapping Program.						
1103105801 Kenya Groundwater mapping Program	3110500 Construction and Civil Works	104,000,000	-	-	-	-
	GROSS EXPENDITURE	104,000,000	-	-	-	-
	NET EXPENDITURE	104,000,000		-	-	-
1103105800 Kenya Groundwater mapping Program	NET EXPENDITURE	104,000,000		-	-	-
1103105900 Project on Sustainable development Lake Turkana and its River Basin.						
1103105901 Project on Sustainable development Lake Turkana and its River Basin	3110500 Construction and Civil Works	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103105900 Project on Sustainable development Lake Turkana and its River Basin	NET EXPENDITURE	15,000,000		-	-	-
1103106000 Installation of National Water quality monitoring network stations.						
1103106001 Installation of National Water quality monitoring network stations	3110500 Construction and Civil Works	7,000,000	-	-	-	-
	GROSS EXPENDITURE	7,000,000	-	-	-	-
	NET EXPENDITURE	7,000,000		-	-	-
1103106000 Installation of National Water quality monitoring network stations	NET EXPENDITURE	7,000,000		-	-	-
1103106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.						
1103106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	3110500 Construction and Civil Works	15,000,000	-	-	-	-
	GROSS EXPENDITURE	15,000,000	-	-	-	-
	NET EXPENDITURE	15,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	NET EXPENDITURE	15,000,000		-	-	-
1103106200 Water Sector Reform Programme.						
1103106201 Water Sector Reform Programme GIZ	3110500 Construction and Civil Works	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1103106200 Water Sector Reform Programme	NET EXPENDITURE	25,000,000		-	-	-
1103106300 Maua water and drainage project.						
1103106301 Maua water and drainage project	2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103106300 Maua water and drainage project	NET EXPENDITURE	200,000,000		-	-	-
1103106400 ADB Water Services Board Support Project Kandara Bulk.						
1103106401 ADB Water Services Board Support Project Kandara Bulk	3110500 Construction and Civil Works	121,000,000	-	-	-	-
	GROSS EXPENDITURE	121,000,000	-	-	-	-
	NET EXPENDITURE	121,000,000		-	-	-
1103106400 ADB Water Services Board Support Project Kandara Bulk	NET EXPENDITURE	121,000,000		-	-	-
1103106500 Ruwaciondo Earth Dam.						
1103106501 Ruwaciondo Earth Dam	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103106500 Ruwaciondo Earth Dam	NET EXPENDITURE	20,000,000		-	-	-
1103107600 Construction of Water Resource Center.						
1103107601 Construction of Water Resource Center	2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-
	GROSS EXPENDITURE	27,000,000	-	-	-	-
	NET EXPENDITURE	27,000,000		-	-	-
1103107600 Construction of Water Resource Center	NET EXPENDITURE	27,000,000		-	-	-
1103107700 Geo-Equipping of resource centre.						
1103107701 Geo-Equipping of resource centre	2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-
	NET EXPENDITURE	4,000,000		-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103107700 Geo-Equipping of resource centre	NET EXPENDITURE	4,000,000	-	-	-	-
1103108700 Flood Control Works Nyando, Narok, Turkana, Budalangi, Migori & Homa.						
1103108701 Flood Control Works Nyando	2630200 Capital Grants to Government Agencies and other Levels of Government	224,000,000	-	-	-	-
	GROSS EXPENDITURE	224,000,000	-	-	-	-
	NET EXPENDITURE	224,000,000				
1103108700 Flood Control Works Nyando, Narok, Turkana, Budalangi, Migori & Homab	NET EXPENDITURE	224,000,000				
1103109000 Chemususu Dam Water Supply Project .						
1103109001 Chemususu Dam Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000				

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1103109000 Chemususu Dam Water Supply Project	NET EXPENDITURE	500,000,000		-	-	-
1103109100 Sabor – Iten – Tambach Water Supply Project .						
1103109101 Sabor – Iten – Tambach Water Supply Project	2630200 Capital Grants to Government Agencies and other Levels of Government	630,000,000	-	-	600,000,000	-
	GROSS EXPENDITURE	630,000,000	-	-	600,000,000	-
	Appropriations in Aid	600,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	600,000,000		-		-
	NET EXPENDITURE	30,000,000		-	-	-
1103109100 Sabor – Iten – Tambach Water Supply Project	NET EXPENDITURE	30,000,000		-	-	-
1103109200 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra.						
1103109201 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra	2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	40,000,000	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	-	40,000,000	-	-
	NET EXPENDITURE	40,000,000		40,000,000	-	-
1103109200 Pusol water projects KIDDP (Kenya Italy Dept for Development Progra	NET EXPENDITURE	40,000,000		40,000,000	-	-
1103109300 Nyahururu water Project .						
1103109301 Nyahururu water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-
	GROSS EXPENDITURE	21,000,000	-	-	-	-
	NET EXPENDITURE	21,000,000		-	-	-
1103109300 Nyahururu water Project	NET EXPENDITURE	21,000,000		-	-	-
1103109400 Development of Regulatory systems.						
1103109401 Development of Regulatory systems	2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-

VOTE 1103 State Department for Water Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	60,000,000	-	-	-	-
	NET EXPENDITURE	60,000,000		-	-	-
1103109400 Development of Regulatory systems	NET EXPENDITURE	60,000,000		-	-	-
1103109500 Soy-Kosachei. Water Project.						
1103109501 Soy-Kosachei Water Project	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1103109500 Soy-Kosachei Water Project	NET EXPENDITURE	20,000,000		-	-	-
	TOTAL FOR VOTE D1103 State Department for Water Services	11,139,000,000	1,515,652,000	690,000,000	26,951,420,000	5,044,000,000

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Irrigation, for capital expenditure

(KShs 9,840,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104100100 Thwake MultiPurpose Water Development Program Phase I	3,300,000,000	1,500,000,000	1,800,000,000	3,462,220,000	3,511,000,000
1104100200 Small Holder Irrigation Programme	1,275,929,750	1,245,929,750	30,000,000	1,147,616,000	1,245,929,750
1104100300 Lower Nzoia Irrigation Project Phase 2	300,000,000	-	300,000,000	300,000,000	300,000,000
1104100400 Bura Irrigation Scheme	1,730,000,000	1,230,000,000	500,000,000	2,344,000,000	3,551,000,000
1104100500 Land Reclamation (Land Degradation Assessment Program)	5,000,000	-	5,000,000	10,000,000	-
1104100600 Community Based Irrigation Projects	270,000,000	-	270,000,000	318,000,000	326,000,000
1104100700 Galana Kulalu Irrigation development project (10	3,215,000,000	2,600,000,000	615,000,000	5,364,000,000	2,600,000,000
1104100800 National expanded irrigation Programme	2,205,000,000	-	2,205,000,000	2,368,000,000	1,701,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	3,247,000,000	1,692,000,000	1,555,000,000	1,784,000,000	3,178,000,000

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Irrigation, for capital expenditure

(KShs 9,840,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1104101000 Rwabura Irrigation Development Project	Kshs. 30,000,000	Kshs. -	Kshs. 30,000,000	Kshs. 170,000,000	Kshs. -
1104101100 National Water Harvesting and Ground Water Exploitation	2,000,000,000	-	2,000,000,000	2,000,000,000	2,000,000,000
1104101200 Water for Schools	530,000,000	-	530,000,000	497,000,000	498,000,000
TOTAL FOR VOTE D1104 State Department for Irrigation	18,107,929,750	8,267,929,750	9,840,000,000	19,764,836,000	18,910,929,750

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1104100100 Thwake MultiPurpose Water Development Program Phase I.				
1104100101 Headquarters	3110500 Construction and Civil Works	3,300,000,000	3,462,220,000	3,511,000,000
	GROSS EXPENDITURE	3,300,000,000	3,462,220,000	3,511,000,000
	Appropriations in Aid	1,500,000,000	1,500,000,000	1,500,000,000
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,500,000,000	1,500,000,000
	NET EXPENDITURE Sub-Head KShs.	1,800,000,000	1,962,220,000	2,011,000,000
	NET EXPENDITURE Head ... KShs.	1,800,000,000	1,962,220,000	2,011,000,000
1104100100 Thwake MultiPurpose Water Development Program Phase I 1104100200 Small Holder Irrigation Programme.				
1104100201 Small Holder Irrigation Programme in Mt. Kenya	3110500 Construction and Civil Works	30,000,000	-	-
	GROSS EXPENDITURE	30,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	3110500 Construction and Civil Works	245,929,750	147,616,000	245,929,750
	GROSS EXPENDITURE	245,929,750	147,616,000	245,929,750
	Appropriations in Aid	245,929,750	147,616,000	245,929,750
	5120200 Foreign Borrowing - Direct Payments	245,929,750	147,616,000	245,929,750
	NET EXPENDITURE Sub-Head KShs.	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1104100203 Small Holder Irrigation Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,000,000,000	1,000,000,000
	GROSS EXPENDITURE	1,000,000,000	1,000,000,000	1,000,000,000
	Appropriations in Aid	1,000,000,000	1,000,000,000	1,000,000,000
	1310200 Grants from Foreign Governments - Direct Payments	1,000,000,000	1,000,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1104100200 Small Holder Irrigation Programme	NET EXPENDITURE Head ... KShs.	30,000,000	-	-
1104100300 Lower Nzoia Irrigation Project Phase 2.				
1104100301 Headquarters	3110500 Construction and Civil Works	300,000,000	300,000,000	300,000,000
	GROSS EXPENDITURE	300,000,000	300,000,000	300,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	300,000,000	300,000,000
1104100300 Lower Nzoia Irrigation Project Phase 2	NET EXPENDITURE Head ... KShs.	300,000,000	300,000,000	300,000,000
1104100400 Bura Irrigation Scheme.				
1104100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,730,000,000	2,344,000,000	3,551,000,000
	GROSS EXPENDITURE	1,730,000,000	2,344,000,000	3,551,000,000
	Appropriations in Aid	1,230,000,000	1,230,000,000	1,230,000,000
	5120200 Foreign Borrowing - Direct Payments	1,230,000,000	1,230,000,000	1,230,000,000
	NET EXPENDITURE Sub-Head KShs.	500,000,000	1,114,000,000	2,321,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1104100400 Bura Irrigation Scheme	NET EXPENDITURE Head ... KShs.	500,000,000	1,114,000,000	2,321,000,000
1104100500 Land Reclamation (Land Degradation Assessment Program).				
1104100501 Land Reclamation (Land Degradation Assessment Program)	3110500 Construction and Civil Works	5,000,000	10,000,000	-
	GROSS EXPENDITURE	5,000,000	10,000,000	-
	NET EXPENDITURE Sub-Head KShs.	5,000,000	10,000,000	-
1104100500 Land Reclamation (Land Degradation Assessment Program)	NET EXPENDITURE Head ... KShs.	5,000,000	10,000,000	-
1104100600 Community Based Irrigation Projects.				
1104100601 Community Based Irrigation Projects	3110500 Construction and Civil Works	270,000,000	318,000,000	326,000,000
	GROSS EXPENDITURE	270,000,000	318,000,000	326,000,000
	NET EXPENDITURE Sub-Head KShs.	270,000,000	318,000,000	326,000,000
1104100600 Community Based Irrigation Projects	NET EXPENDITURE Head ... KShs.	270,000,000	318,000,000	326,000,000
1104100700 Galana Kulalu Irrigation development project (10.				
1104100701 Galana Kulalu Irrigation development project (10)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,215,000,000	5,364,000,000	2,600,000,000
	GROSS EXPENDITURE	3,215,000,000	5,364,000,000	2,600,000,000
	Appropriations in Aid	2,600,000,000	2,600,000,000	2,600,000,000
	5120200 Foreign Borrowing - Direct Payments	2,600,000,000	2,600,000,000	2,600,000,000
	NET EXPENDITURE Sub-Head KShs.	615,000,000	2,764,000,000	-

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1104100700 Galana Kulalu Irrigation development project (10	NET EXPENDITURE Head ... KShs.	615,000,000	2,764,000,000	-
1104100800 National expanded irrigation Programme .				
1104100801 National expanded irrigation Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	2,205,000,000	2,368,000,000	1,701,000,000
	GROSS EXPENDITURE	2,205,000,000	2,368,000,000	1,701,000,000
	NET EXPENDITURE Sub-Head KShs.	2,205,000,000	2,368,000,000	1,701,000,000
1104100800 National expanded irrigation Programme	NET EXPENDITURE Head ... KShs.	2,205,000,000	2,368,000,000	1,701,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).				
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,247,000,000	1,784,000,000	3,178,000,000
	GROSS EXPENDITURE	3,247,000,000	1,784,000,000	3,178,000,000
	Appropriations in Aid	1,692,000,000	100,000,000	-
	5120200 Foreign Borrowing - Direct Payments	1,692,000,000	100,000,000	-
	NET EXPENDITURE Sub-Head KShs.	1,555,000,000	1,684,000,000	3,178,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	NET EXPENDITURE Head ... KShs.	1,555,000,000	1,684,000,000	3,178,000,000
1104101000 Rwabura Irrigation Development Project.				
1104101001 Rwabura Irrigation Development Project	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	170,000,000	-
	GROSS EXPENDITURE	30,000,000	170,000,000	-
	NET EXPENDITURE Sub-Head KShs.	30,000,000	170,000,000	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1104101000 Rwabura Irrigation Development Project	NET EXPENDITURE Head ... KShs.	30,000,000	170,000,000	-
1104101100 National Water Harvesting and Ground Water Exploitation.				
1104101101 National Water Harvesting and Ground Water Exploitation	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	2,000,000,000	2,000,000,000
	GROSS EXPENDITURE	2,000,000,000	2,000,000,000	2,000,000,000
	NET EXPENDITURE Sub-Head KShs.	2,000,000,000	2,000,000,000	2,000,000,000
1104101100 National Water Harvesting and Ground Water Exploitation	NET EXPENDITURE Head ... KShs.	2,000,000,000	2,000,000,000	2,000,000,000
1104101200 Water for Schools.				
1104101201 Water for Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	497,000,000	498,000,000
	GROSS EXPENDITURE	530,000,000	497,000,000	498,000,000
	NET EXPENDITURE Sub-Head KShs.	530,000,000	497,000,000	498,000,000
1104101200 Water for Schools	NET EXPENDITURE Head ... KShs.	530,000,000	497,000,000	498,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1104 State Department for Irrigation			
	Kshs.	9,840,000,000	13,187,220,000	12,335,000,000

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1104100100 Thwake MultiPurpose Water Development Program Phase I.						
1104100101 Headquarters	3110500 Construction and Civil Works	3,300,000,000	-	-	1,500,000,000	200,000,000
	GROSS EXPENDITURE	3,300,000,000	-	-	1,500,000,000	200,000,000
	Appropriations in Aid	1,500,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,500,000,000		-		-
	NET EXPENDITURE	1,800,000,000		-	-	200,000,000
1104100100 Thwake MultiPurpose Water Development Program Phase I	NET EXPENDITURE	1,800,000,000		-	-	200,000,000
1104100200 Small Holder Irrigation Programme.						
1104100201 Small Holder Irrigation Programme in Mt. Kenya	3110500 Construction and Civil Works	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	30,000,000		-	-	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	3110500 Construction and Civil Works	245,929,750	-	-	245,929,750	-
	GROSS EXPENDITURE	245,929,750	-	-	245,929,750	-
	Appropriations in Aid	245,929,750		-		-
	5120200 Foreign Borrowing - Direct Payments	245,929,750		-		-
	NET EXPENDITURE	-		-	-	-
1104100203 Small Holder Irrigation Phase	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	1,000,000,000	-	-	-
	GROSS EXPENDITURE	1,000,000,000	1,000,000,000	-	-	-
	Appropriations in Aid	1,000,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	1,000,000,000		-		-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1104100200 Small Holder Irrigation Programme	NET EXPENDITURE	30,000,000	-	-	-	
1104100300 Lower Nzoia Irrigation Project Phase 2.						
1104100301 Headquarters	3110500 Construction and Civil Works	300,000,000	-	300,000,000	-	
	GROSS EXPENDITURE	300,000,000	-	300,000,000	-	
	NET EXPENDITURE	300,000,000		300,000,000	-	
1104100300 Lower Nzoia Irrigation Project Phase 2	NET EXPENDITURE	300,000,000		300,000,000	-	
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	1,730,000,000	-	-	1,230,000,000	
	GROSS EXPENDITURE	1,730,000,000	-	-	1,230,000,000	

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	1,230,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,230,000,000		-		-
	NET EXPENDITURE	500,000,000		-		-
1104100400 Bura Irrigation Scheme	NET EXPENDITURE	500,000,000		-		-
1104100500 Land Reclamation (Land Degradation Assessment Program).						
1104100501 Land Reclamation (Land Degradation Assessment Program)	3110500 Construction and Civil Works	5,000,000	-	-	-	-
	GROSS EXPENDITURE	5,000,000	-	-	-	-
	NET EXPENDITURE	5,000,000		-		-
1104100500 Land Reclamation (Land Degradation Assessment Program)	NET EXPENDITURE	5,000,000		-		-
1104100600 Community Based Irrigation Projects.						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1104100601 Community Based Irrigation Projects	3110500 Construction and Civil Works	270,000,000	-	-	-	-
	GROSS EXPENDITURE	270,000,000	-	-	-	-
	NET EXPENDITURE	270,000,000		-	-	-
1104100600 Community Based Irrigation Projects	NET EXPENDITURE	270,000,000		-	-	-
1104100700 Galana Kulalu Irrigation development project (10.						
1104100701 Galana Kulalu Irrigation development project (10	2630200 Capital Grants to Government Agencies and other Levels of Government	3,215,000,000	-	-	2,600,000,000	-
	GROSS EXPENDITURE	3,215,000,000	-	-	2,600,000,000	-
	Appropriations in Aid	2,600,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	2,600,000,000		-		-
	NET EXPENDITURE	615,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1104100700 Galana Kulalu Irrigation development project (10)	NET EXPENDITURE	615,000,000		-	-	-
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	2,205,000,000	-	-	-	-
	GROSS EXPENDITURE	2,205,000,000	-	-	-	-
	NET EXPENDITURE	2,205,000,000		-	-	-
1104100800 National expanded irrigation Programme	NET EXPENDITURE	2,205,000,000		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	2630200 Capital Grants to Government Agencies and other Levels of Government	3,247,000,000	-	-	1,692,000,000	1,205,000,000
	GROSS EXPENDITURE	3,247,000,000	-	-	1,692,000,000	1,205,000,000
	Appropriations in Aid	1,692,000,000		-		-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	1,692,000,000		-		-
	NET EXPENDITURE	1,555,000,000		-	-	1,205,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	NET EXPENDITURE	1,555,000,000		-	-	1,205,000,000
1104101000 Rwabura Irrigation Development Project.						
1104101001 Rwabura Irrigation Development Project	2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-
	GROSS EXPENDITURE	30,000,000	-	-	-	-
	NET EXPENDITURE	30,000,000		-	-	-
1104101000 Rwabura Irrigation Development Project	NET EXPENDITURE	30,000,000		-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation.						
1104101101 National Water Harvesting and Ground Water Exploitation	2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	2,000,000,000	-	-	-	-
	NET EXPENDITURE	2,000,000,000		-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation	NET EXPENDITURE	2,000,000,000		-	-	-
1104101200 Water for Schools.						
1104101201 Water for Schools	2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	-	-	-	-
	GROSS EXPENDITURE	530,000,000	-	-	-	-
	NET EXPENDITURE	530,000,000		-	-	-
1104101200 Water for Schools	NET EXPENDITURE	530,000,000		-	-	-
	TOTAL FOR VOTE D1104 State Department for Irrigation	9,840,000,000	1,000,000,000	300,000,000	7,267,929,750	1,405,000,000

VOTE D1105 State Department for Environment

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Enviroment, for capital expenditure

(KShs 3,900,544,731)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1105100100 Medical Waste And Hazardous Waste Project	200,000,000	-	200,000,000	200,000,000	200,000,000
1105100200 Lake Victoria Environment Management Project (LVEMP Phase 11)	1,198,902,731	-	1,198,902,731	223,000,000	785,000,000
1105100300 Mercury Initial Actions for Kenya	7,000,000	-	7,000,000	7,000,000	7,000,000
1105100400 Support To Low Carbon Climate Resilient Development For Poverty Reduc	30,000,000	30,000,000	-	30,000,000	30,000,000
1105100500 Low Emission And Climate Resilient Development In Kenya	302,610,000	28,075,000	274,535,000	302,610,000	302,610,000
1105100600 Phasing out Ozone Depleting Substances Project Operationalized.	17,000,000	-	17,000,000	17,000,000	17,000,000
1105100700 Support to Kenya for the Revision of the NBSAPs and Development of Fi	35,000,000	-	35,000,000	36,000,000	36,000,000
1105100800 Green Innovation Award Project-NetFund	328,000,000	288,000,000	40,000,000	495,000,000	258,000,000
1105100900 Adaptation Fund (NEMA)	437,107,000	-	437,107,000	437,107,000	437,107,000

VOTE D1105 State Department for Environment

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Enviroment, for capital expenditure

(KShs 3,900,544,731)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1105101000 Purchase of digital instrument	212,000,000	-	212,000,000	257,000,000	257,000,000
1105101100 Upper Wind Observation Station Network	87,000,000	-	87,000,000	105,000,000	105,000,000
1105101200 High Performance Computing Platform	100,000,000	-	100,000,000	121,000,000	121,000,000
1105101300 Climate Database Management System	48,000,000	-	48,000,000	58,000,000	58,000,000
1105101400 Tidal Gauges Network	20,000,000	-	20,000,000	24,000,000	24,000,000
1105101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	200,000,000	-	200,000,000	342,000,000	342,000,000
1105101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	40,000,000	-	40,000,000	148,000,000	148,000,000
1105101700 Integrated Hydro-Meteorological Information & Decision Support System	40,000,000	-	40,000,000	74,000,000	74,000,000
1105101800 Weather Radar Surveillance Network	100,000,000	-	100,000,000	121,000,000	121,000,000
1105101900 RANET-Kenya Community Radio (PHASE III)	234,000,000	-	234,000,000	283,000,000	283,000,000

VOTE D1105 State Department for Environment

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Enviroment, for capital expenditure

(KShs 3,900,544,731)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1105102000 Nairobi River Rehabilitation and Restoration Programme	120,000,000	-	120,000,000	233,000,000	233,000,000
1105102100 Urban Rivers Rihabilitation Project	288,000,000	-	288,000,000	597,000,000	597,000,000
1105102200 Green Growth & Employment	64,000,000	-	64,000,000	71,000,000	71,000,000
1105102300 Construction of Centres of excellence and innovation on environment	45,000,000	-	45,000,000	50,000,000	50,000,000
1105102400 Imarisha Lake Naivasha Catchment Management in Kenya	70,000,000	-	70,000,000	135,000,000	135,000,000
1105102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	3,000,000	-	3,000,000	3,000,000	3,000,000
1105102600 Urban Pollution Monitoring Station Network	20,000,000	-	20,000,000	24,000,000	24,000,000
TOTAL FOR VOTE D1105 State Department for Environment	4,246,619,731	346,075,000	3,900,544,731	4,393,717,000	4,718,717,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1105100100 Medical Waste And Hazardous Waste Project.				
1105100101 Headquarters	3130100 Acquisition of Land	200,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	200,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	200,000,000	200,000,000
1105100100 Medical Waste And Hazardous Waste Project	NET EXPENDITURE Head ... KShs.	200,000,000	200,000,000	200,000,000
1105100200 Lake Victoria Environment Management Project (LVEMP Phase 11).				
1105100201 Headquarters	2640500 Other Capital Grants and Transfers	1,198,902,731	223,000,000	785,000,000
	GROSS EXPENDITURE	1,198,902,731	223,000,000	785,000,000
	NET EXPENDITURE Sub-Head KShs.	1,198,902,731	223,000,000	785,000,000
1105100200 Lake Victoria Environment Management Project (LVEMP Phase 11)	NET EXPENDITURE Head ... KShs.	1,198,902,731	223,000,000	785,000,000
1105100300 Mercury Initial Actions for Kenya.				
1105100301 Headquarters	2640500 Other Capital Grants and Transfers	7,000,000	7,000,000	7,000,000
	GROSS EXPENDITURE	7,000,000	7,000,000	7,000,000
	NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	7,000,000
1105100300 Mercury Initial Actions for Kenya	NET EXPENDITURE Head ... KShs.	7,000,000	7,000,000	7,000,000
1105100400 Support To Low Carbon Climate Resilient Development For Poverty Redu.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1105100401 Headquarters	2640500 Other Capital Grants and Transfers	30,000,000	30,000,000	30,000,000
	GROSS EXPENDITURE	30,000,000	30,000,000	30,000,000
	Appropriations in Aid	30,000,000	30,000,000	30,000,000
	1320200 Grants from International Organizations	30,000,000	30,000,000	30,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1105100400 Support To Low Carbon Climate Resilient Development For Poverty Reduc	NET EXPENDITURE Head ... KShs.	-	-	-
1105100500 Low Emission And Climate Resilient Development In Kenya.				
1105100501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	18,000,000	18,000,000
	2210800 Hospitality Supplies and Services	12,000,000	12,000,000	12,000,000
	2640500 Other Capital Grants and Transfers	272,610,000	272,610,000	272,610,000
	GROSS EXPENDITURE	302,610,000	302,610,000	302,610,000
	Appropriations in Aid	28,075,000	28,075,000	28,075,000
	1320200 Grants from International Organizations	28,075,000	28,075,000	28,075,000
	NET EXPENDITURE Sub-Head KShs.	274,535,000	274,535,000	274,535,000
1105100500 Low Emission And Climate Resilient Development In Kenya	NET EXPENDITURE Head ... KShs.	274,535,000	274,535,000	274,535,000
1105100600 Phasing out Ozone Depleting Substances Project Operationalized..				
1105100601 Headquarters	2640500 Other Capital Grants and Transfers	17,000,000	17,000,000	17,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	17,000,000	17,000,000	17,000,000
	NET EXPENDITURE Sub-Head KShs.	17,000,000	17,000,000	17,000,000
1105100600 Phasing out Ozone Depleting Substances Project Operationalized.	NET EXPENDITURE Head ... KShs.	17,000,000	17,000,000	17,000,000
1105100700 Support to Kenya for the Revision of the NBSAPs and Development of F.				
1105100701 Headquarters	2640500 Other Capital Grants and Transfers	35,000,000	36,000,000	36,000,000
	GROSS EXPENDITURE	35,000,000	36,000,000	36,000,000
	NET EXPENDITURE Sub-Head KShs.	35,000,000	36,000,000	36,000,000
1105100700 Support to Kenya for the Revision of the NBSAPs and Development of Fi	NET EXPENDITURE Head ... KShs.	35,000,000	36,000,000	36,000,000
1105100800 Green Innovation Award Project-NetFund.				
1105100801 Green Innovation Award - Headquarters	2640500 Other Capital Grants and Transfers	328,000,000	495,000,000	258,000,000
	GROSS EXPENDITURE	328,000,000	495,000,000	258,000,000
	Appropriations in Aid	288,000,000	450,000,000	208,000,000
	1310200 Grants from Foreign Governments - Direct Payments	288,000,000	450,000,000	208,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	45,000,000	50,000,000
1105100800 Green Innovation Award Project-NetFund	NET EXPENDITURE Head ... KShs.	40,000,000	45,000,000	50,000,000
1105100900 Adaptation Fund (NEMA).				
1105100901 Adaptation Fund (NEMA) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	437,107,000	437,107,000	437,107,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	437,107,000	437,107,000	437,107,000
	NET EXPENDITURE Sub-Head KShs.	437,107,000	437,107,000	437,107,000
1105100900 Adaptation Fund (NEMA)	NET EXPENDITURE Head ... KShs.	437,107,000	437,107,000	437,107,000
1105101000 Purchase of digital instrument.				
1105101001 Purchase of digital instrument - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	212,000,000	257,000,000	257,000,000
	GROSS EXPENDITURE	212,000,000	257,000,000	257,000,000
	NET EXPENDITURE Sub-Head KShs.	212,000,000	257,000,000	257,000,000
1105101000 Purchase of digital instrument	NET EXPENDITURE Head ... KShs.	212,000,000	257,000,000	257,000,000
1105101100 Upper Wind Observation Station Network.				
1105101101 Upper Wind Observation Station Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	87,000,000	105,000,000	105,000,000
	GROSS EXPENDITURE	87,000,000	105,000,000	105,000,000
	NET EXPENDITURE Sub-Head KShs.	87,000,000	105,000,000	105,000,000
1105101100 Upper Wind Observation Station Network	NET EXPENDITURE Head ... KShs.	87,000,000	105,000,000	105,000,000
1105101200 High Performance Computing Platform.				
1105101201 High Performance Computing Platform - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	100,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	121,000,000	121,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1105101200 High Performance Computing Platform	NET EXPENDITURE Head ... KShs.	100,000,000	121,000,000	121,000,000
1105101300 Climate Database Management System.				
1105101301 Climate Database Management System - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	48,000,000	58,000,000	58,000,000
	GROSS EXPENDITURE	48,000,000	58,000,000	58,000,000
	NET EXPENDITURE Sub-Head KShs.	48,000,000	58,000,000	58,000,000
1105101300 Climate Database Management System	NET EXPENDITURE Head ... KShs.	48,000,000	58,000,000	58,000,000
1105101400 Tidal Gauges Network.				
1105101401 Tidal Gauges Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	24,000,000	24,000,000
	GROSS EXPENDITURE	20,000,000	24,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	24,000,000	24,000,000
1105101400 Tidal Gauges Network	NET EXPENDITURE Head ... KShs.	20,000,000	24,000,000	24,000,000
1105101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.				
1105101501 Acquisition & Installation of CAT 3 AWOS – Phase III - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	342,000,000	342,000,000
	GROSS EXPENDITURE	200,000,000	342,000,000	342,000,000
	NET EXPENDITURE Sub-Head KShs.	200,000,000	342,000,000	342,000,000
1105101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III	NET EXPENDITURE Head ... KShs.	200,000,000	342,000,000	342,000,000
1105101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1105101601 Acquisition of CAT 3 AWS - Phase IV - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	148,000,000	148,000,000
	GROSS EXPENDITURE	40,000,000	148,000,000	148,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	148,000,000	148,000,000
1105101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	NET EXPENDITURE Head ... KShs.	40,000,000	148,000,000	148,000,000
1105101700 Integrated HydroMeteorological Information & Decision Support System.				
1105101701 Integrated Hydro-Meteorological Decision Support System- Headquarters	2640500 Other Capital Grants and Transfers	40,000,000	74,000,000	74,000,000
	GROSS EXPENDITURE	40,000,000	74,000,000	74,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	74,000,000	74,000,000
1105101700 Integrated Hydro-Meteorological Information & Decision Support System	NET EXPENDITURE Head ... KShs.	40,000,000	74,000,000	74,000,000
1105101800 Weather Radar Surveillance Network.				
1105101801 Weather Radar Surveillance Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	121,000,000	121,000,000
	GROSS EXPENDITURE	100,000,000	121,000,000	121,000,000
	NET EXPENDITURE Sub-Head KShs.	100,000,000	121,000,000	121,000,000
1105101800 Weather Radar Surveillance Network	NET EXPENDITURE Head ... KShs.	100,000,000	121,000,000	121,000,000
1105101900 RANET-Kenya Community Radio (PHASE III).				
1105101901 RANET-Kenya Community Radio (PHASE III) - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	234,000,000	283,000,000	283,000,000
	GROSS EXPENDITURE	234,000,000	283,000,000	283,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	234,000,000	283,000,000	283,000,000
1105101900 RANET-Kenya Community Radio (PHASE III)	NET EXPENDITURE Head ... KShs.	234,000,000	283,000,000	283,000,000
1105102000 Nairobi River Rehabilitation and Restoration Programme.				
1105102001 Nairobi River Rehabilitation and Restoration Programme - Headquarters	2110200 Basic Wages - Temporary Employees	15,000,000	15,000,000	15,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	5,000,000
	2210600 Rentals of Produced Assets	10,000,000	10,000,000	10,000,000
	2211000 Specialised Materials and Supplies	6,300,000	6,300,000	6,300,000
	2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	5,000,000
	3110500 Construction and Civil Works	25,000,000	25,000,000	25,000,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	53,700,000	166,700,000	166,700,000
	GROSS EXPENDITURE	120,000,000	233,000,000	233,000,000
	NET EXPENDITURE Sub-Head KShs.	120,000,000	233,000,000	233,000,000
1105102000 Nairobi River Rehabilitation and Restoration Programme	NET EXPENDITURE Head ... KShs.	120,000,000	233,000,000	233,000,000
1105102100 Urban Rivers Rihabilitation Project.				
1105102101 Urban Rivers Rihabilitation Project - Headquarters	2110200 Basic Wages - Temporary Employees	80,000,000	80,000,000	80,000,000
	2210600 Rentals of Produced Assets	32,000,000	32,000,000	32,000,000
	2210800 Hospitality Supplies and Services	5,000,000	5,000,000	5,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	3,600,000	3,600,000	3,600,000
	2211200 Fuel Oil and Lubricants	7,000,000	7,000,000	7,000,000
	3110500 Construction and Civil Works	85,400,000	394,400,000	394,400,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	75,000,000	75,000,000	75,000,000
	GROSS EXPENDITURE	288,000,000	597,000,000	597,000,000
	NET EXPENDITURE Sub-Head KShs.	288,000,000	597,000,000	597,000,000
1105102100 Urban Rivers Rehabilitation Project	NET EXPENDITURE Head ... KShs.	288,000,000	597,000,000	597,000,000
1105102200 Green Growth & Employment.				
1105102201 Green Growth & Employment - Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	19,000,000	19,000,000
	2210500 Printing , Advertising and Information Supplies and Services	5,000,000	5,000,000	5,000,000
	2211100 Office and General Supplies and Services	6,000,000	6,000,000	6,000,000
	2211200 Fuel Oil and Lubricants	10,000,000	10,000,000	10,000,000
	2211300 Other Operating Expenses	10,000,000	16,000,000	16,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	7,000,000	7,000,000
	3111000 Purchase of Office Furniture and General Equipment	8,000,000	8,000,000	8,000,000
	GROSS EXPENDITURE	64,000,000	71,000,000	71,000,000
	NET EXPENDITURE Sub-Head KShs.	64,000,000	71,000,000	71,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1105102200 Green Growth & Employment	NET EXPENDITURE Head ... KShs.	64,000,000	71,000,000	71,000,000
1105102300 Construction of Centres of excellence and innovation on environment.				
1105102301 Centres for excellence and Innovation on environment - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	50,000,000	50,000,000
	GROSS EXPENDITURE	45,000,000	50,000,000	50,000,000
	NET EXPENDITURE Sub-Head KShs.	45,000,000	50,000,000	50,000,000
1105102300 Construction of Centres of excellence and innovation on environment	NET EXPENDITURE Head ... KShs.	45,000,000	50,000,000	50,000,000
1105102400 Imarisha Lake Naivasha Catchment Management in Kenya.				
1105102401 Imarisha Lake Naivasha Catchment Management in Kenya	2210800 Hospitality Supplies and Services	5,000,000	5,000,000	5,000,000
	2211200 Fuel Oil and Lubricants	7,000,000	7,000,000	7,000,000
	3110500 Construction and Civil Works	20,000,000	20,000,000	20,000,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	38,000,000	103,000,000	103,000,000
	GROSS EXPENDITURE	70,000,000	135,000,000	135,000,000
	NET EXPENDITURE Sub-Head KShs.	70,000,000	135,000,000	135,000,000
1105102400 Imarisha Lake Naivasha Catchment Management in Kenya	NET EXPENDITURE Head ... KShs.	70,000,000	135,000,000	135,000,000
1105102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.				
1105102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	2640500 Other Capital Grants and Transfers	3,000,000	3,000,000	3,000,000
	GROSS EXPENDITURE	3,000,000	3,000,000	3,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1105 State Department for Environment

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	3,000,000	3,000,000	3,000,000
1105102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	NET EXPENDITURE Head ... KShs.	3,000,000	3,000,000	3,000,000
1105102600 Urban Pollution Monitoring Station Network.				
1105102601 Urban Pollution Monitoring Station Network	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	24,000,000	24,000,000
	GROSS EXPENDITURE	20,000,000	24,000,000	24,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	24,000,000	24,000,000
1105102600 Urban Pollution Monitoring Station Network	NET EXPENDITURE Head ... KShs.	20,000,000	24,000,000	24,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1105 State Department for Environment			
	Kshs.	3,900,544,731	3,885,642,000	4,452,642,000

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105100100 Medical Waste And Hazardous Waste Project.						
1105100101 Headquarters	3130100 Acquisition of Land	200,000,000	-	-	-	-
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000				
1105100100 Medical Waste And Hazardous Waste Project	NET EXPENDITURE	200,000,000				
1105100200 Lake Victoria Environment Management Project (LVEMP Phase 11).						
1105100201 Headquarters	2640500 Other Capital Grants and Transfers	1,198,902,731	-	-	-	1,172,902,731
	GROSS EXPENDITURE	1,198,902,731	-	-	-	1,172,902,731
	NET EXPENDITURE	1,198,902,731				1,172,902,731
1105100200 Lake Victoria Environment Management Project (LVEMP Phase 11)	NET EXPENDITURE	1,198,902,731				1,172,902,731

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105100300 Mercury Initial Actions for Kenya.						
1105100301 Headquarters	2640500 Other Capital Grants and Transfers	7,000,000	-	6,000,000	-	-
	GROSS EXPENDITURE	7,000,000	-	6,000,000	-	-
	NET EXPENDITURE	7,000,000		6,000,000	-	-
1105100300 Mercury Initial Actions for Kenya	NET EXPENDITURE	7,000,000		6,000,000	-	-
1105100400 Support To Low Carbon Climate Resilient Development For Poverty Redu.						
1105100401 Headquarters	2640500 Other Capital Grants and Transfers	30,000,000	30,000,000	-	-	-
	GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-
	Appropriations in Aid	30,000,000		-		-
	1320200 Grants from International Organizations	30,000,000		-		-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-	-	-	-	
1105100400 Support To Low Carbon Climate Resilient Development For Poverty Reduc	NET EXPENDITURE	-	-	-	-	
1105100500 Low Emission And Climate Resilient Development In Kenya.						
1105100501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	-	-	-	
	2210800 Hospitality Supplies and Services	12,000,000	-	-	-	
	2640500 Other Capital Grants and Transfers	272,610,000	28,075,000	244,535,000	-	
	GROSS EXPENDITURE	302,610,000	28,075,000	244,535,000	-	
	Appropriations in Aid	28,075,000	-	-	-	
	1320200 Grants from International Organizations	28,075,000	-	-	-	
	NET EXPENDITURE	274,535,000		244,535,000	-	

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105100500 Low Emission And Climate Resilient Development In Kenya	NET EXPENDITURE	274,535,000		244,535,000	-	-
1105100600 Phasing out Ozone Depleting Substances Project Operationalized..						
1105100601 Headquarters	2640500 Other Capital Grants and Transfers	17,000,000	-	15,000,000	-	-
	GROSS EXPENDITURE	17,000,000	-	15,000,000	-	-
	NET EXPENDITURE	17,000,000		15,000,000	-	-
1105100600 Phasing out Ozone Depleting Substances Project Operationalized.	NET EXPENDITURE	17,000,000		15,000,000	-	-
1105100700 Support to Kenya for the Revision of the NBSAPs and Development of F.						
1105100701 Headquarters	2640500 Other Capital Grants and Transfers	35,000,000	-	30,000,000	-	-
	GROSS EXPENDITURE	35,000,000	-	30,000,000	-	-
	NET EXPENDITURE	35,000,000		30,000,000	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105100700 Support to Kenya for the Revision of the NBSAPs and Development of Fi	NET EXPENDITURE	35,000,000		30,000,000	-	-
1105100800 Green Innovation Award Project-NetFund.						
1105100801 Green Innovation Award - Headquarters	2640500 Other Capital Grants and Transfers	328,000,000	288,000,000	-	-	-
	GROSS EXPENDITURE	328,000,000	288,000,000	-	-	-
	Appropriations in Aid	288,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	288,000,000		-		-
	NET EXPENDITURE	40,000,000		-		-
1105100800 Green Innovation Award Project-NetFund	NET EXPENDITURE	40,000,000		-		-
1105100900 Adaptation Fund (NEMA).						
1105100901 Adaptation Fund (NEMA) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	437,107,000	-	437,107,000	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	437,107,000	-	437,107,000	-	-
	NET EXPENDITURE	437,107,000		437,107,000	-	-
1105100900 Adaptation Fund (NEMA)	NET EXPENDITURE	437,107,000		437,107,000	-	-
1105101000 Purchase of digital instrument.						
1105101001 Purchase of digital instrument - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	212,000,000	-	-	-	-
	GROSS EXPENDITURE	212,000,000	-	-	-	-
	NET EXPENDITURE	212,000,000		-	-	-
1105101000 Purchase of digital instrument	NET EXPENDITURE	212,000,000		-	-	-
1105101100 Upper Wind Observation Station Network.						
1105101101 Upper Wind Observation Station Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	87,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	87,000,000	-	-	-	-
	NET EXPENDITURE	87,000,000		-	-	-
1105101100 Upper Wind Observation Station Network	NET EXPENDITURE	87,000,000		-	-	-
1105101200 High Performance Computing Platform.						
1105101201 High Performance Computing Platform - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1105101200 High Performance Computing Platform	NET EXPENDITURE	100,000,000		-	-	-
1105101300 Climate Database Management System.						
1105101301 Climate Database Management System - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	48,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	48,000,000	-	-	-	-
	NET EXPENDITURE	48,000,000		-	-	-
1105101300 Climate Database Management System	NET EXPENDITURE	48,000,000		-	-	-
1105101400 Tidal Gauges Network.						
1105101401 Tidal Gauges Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1105101400 Tidal Gauges Network	NET EXPENDITURE	20,000,000		-	-	-
1105101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.						
1105101501 Acquisition & Installation of CAT 3 AWOS – Phase III - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	200,000,000	-	-	-	-
	NET EXPENDITURE	200,000,000		-	-	-
1105101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	NET EXPENDITURE	200,000,000		-	-	-
1105101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.						
1105101601 Acquisition of CAT 3 AWS - Phase IV - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1105101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	NET EXPENDITURE	40,000,000		-	-	-
1105101700 Integrated HydroMeteorological Information & Decision Support System.						
1105101701 Integrated Hydro-Meteorological Decision Support System-Headquarters	2640500 Other Capital Grants and Transfers	40,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1105101700 Integrated Hydro-Meteorological Information & Decision Support System	NET EXPENDITURE	40,000,000		-	-	-
1105101800 Weather Radar Surveillance Network.						
1105101801 Weather Radar Surveillance Network - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1105101800 Weather Radar Surveillance Network	NET EXPENDITURE	100,000,000		-	-	-
1105101900 RANET-Kenya Community Radio (PHASE III).						
1105101901 RANET-Kenya Community Radio (PHASE III) - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	234,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	234,000,000	-	-	-	-
	NET EXPENDITURE	234,000,000		-	-	-
1105101900 RANET-Kenya Community Radio (PHASE III)	NET EXPENDITURE	234,000,000		-	-	-
1105102000 Nairobi River Rehabilitation and Restoration Programme.						
1105102001 Nairobi River Rehabilitation and Restoration Programme - Headquarters	2110200 Basic Wages - Temporary Employees	15,000,000	-	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-
	2210600 Rentals of Produced Assets	10,000,000	-	-	-	-
	2211000 Specialised Materials and Supplies	6,300,000	-	-	-	-
	2211200 Fuel Oil and Lubricants	5,000,000	-	-	-	-
	3110500 Construction and Civil Works	25,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	53,700,000	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-
	NET EXPENDITURE	120,000,000	-	-	-	-
1105102000 Nairobi River Rehabilitation and Restoration Programme	NET EXPENDITURE	120,000,000	-	-	-	-
1105102100 Urban Rivers Rehabilitation Project.						
1105102101 Urban Rivers Rehabilitation Project - Headquarters	2110200 Basic Wages - Temporary Employees	80,000,000	-	-	-	-
	2210600 Rentals of Produced Assets	32,000,000	-	-	-	-
	2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-
	2211000 Specialised Materials and Supplies	3,600,000	-	-	-	-
	2211200 Fuel Oil and Lubricants	7,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	3110500 Construction and Civil Works	85,400,000	-	-	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	75,000,000	-	-	-	-
	GROSS EXPENDITURE	288,000,000	-	-	-	-
	NET EXPENDITURE	288,000,000	-	-	-	-
1105102100 Urban Rivers Rehabilitation Project	NET EXPENDITURE	288,000,000	-	-	-	-
1105102200 Green Growth & Employment.						
1105102201 Green Growth & Employment - Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	-	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	5,000,000	-	-	-	-
	2211100 Office and General Supplies and Services	6,000,000	-	-	-	-
	2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	10,000,000	-	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	-	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	8,000,000	-	-	-	-
	GROSS EXPENDITURE	64,000,000	-	-	-	-
	NET EXPENDITURE	64,000,000				
1105102200 Green Growth & Employment	NET EXPENDITURE	64,000,000				
1105102300 Construction of Centres of excellence and innovation on environment.						
1105102301 Centres for excellence and Innovation on environment - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-
	GROSS EXPENDITURE	45,000,000	-	-	-	-
	NET EXPENDITURE	45,000,000				

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105102300 Construction of Centres of excellence and innovation on environment	NET EXPENDITURE	45,000,000		-	-	-
1105102400 Imarisha Lake Naivasha Catchment Management in Kenya.						
1105102401 Imarisha Lake Naivasha Catchment Management in Kenya	2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-
	2211200 Fuel Oil and Lubricants	7,000,000	-	-	-	-
	3110500 Construction and Civil Works	20,000,000	-	-	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	38,000,000	-	-	-	-
	GROSS EXPENDITURE	70,000,000	-	-	-	-
	NET EXPENDITURE	70,000,000		-	-	-
1105102400 Imarisha Lake Naivasha Catchment Management in Kenya	NET EXPENDITURE	70,000,000		-	-	-
1105102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.						

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1105102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	2640500 Other Capital Grants and Transfers	3,000,000	-	-	-	-
	GROSS EXPENDITURE	3,000,000	-	-	-	-
	NET EXPENDITURE	3,000,000		-	-	-
1105102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	NET EXPENDITURE	3,000,000		-	-	-
1105102600 Urban Pollution Monitoring Station Network.						
1105102601 Urban Pollution Monitoring Station Network	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1105102600 Urban Pollution Monitoring Station Network	NET EXPENDITURE	20,000,000		-	-	-

VOTE 1105 State Department for Environment

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	
	TOTAL FOR VOTE D1105 State Department for Environment	3,900,544,731	346,075,000	732,642,000	-	1,172,902,731

VOTE D1106 State Department for Natural Resources

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Natural Resources, for capital expenditure

(KShs 2,146,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1106100100 Digital Radio Equipment	100,000,000	100,000,000	-	100,000,000	100,000,000
1106100200 Development Of Drought Tolerant Trees for Adaptation to Climate Chang	110,000,000	100,000,000	10,000,000	111,000,000	111,000,000
1106100300 System for Land-Based Emissions Estimation in Kenya (SLEEK)	5,000,000	-	5,000,000	6,000,000	6,000,000
1106100400 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- EU	166,000,000	100,000,000	66,000,000	184,000,000	184,000,000
1106100500 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	59,000,000	-	59,000,000	65,000,000	65,000,000
1106100600 Construction of Farmers Resource Centre-Migori	10,000,000	-	10,000,000	11,000,000	11,000,000
1106100700 Construction of Farmers Resource Centre-Taita Taveta	43,000,000	-	43,000,000	37,000,000	37,000,000
1106100800 Construction of Glass houses- Regional Centres (Green houses)	20,000,000	-	20,000,000	22,000,000	22,000,000
1106100900 Installation of water hydrants in Muguga and Kitui centres	10,000,000	-	10,000,000	11,000,000	11,000,000

VOTE D1106 State Department for Natural Resources

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Natural Resources, for capital expenditure

(KShs 2,146,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1106101000 Development of TIVA forest as a centre of excellence for dryland	10,000,000	-	10,000,000	11,000,000	11,000,000
1106101100 Development of forest research technologies	50,000,000	-	50,000,000	56,000,000	56,000,000
1106101200 Modernisation of the antipoaching Technology	220,000,000	-	220,000,000	883,000,000	883,000,000
1106101300 Human wildlife mitigation programme	180,000,000	-	180,000,000	189,000,000	189,000,000
1106101400 Ranger Housing Programme	130,000,000	-	130,000,000	145,000,000	145,000,000
1106101500 Conservation of Biodiversity in Northern Kenya- FRANCE	900,000,000	890,000,000	10,000,000	901,000,000	901,000,000
1106101600 Wildlife resource centres	20,000,000	-	20,000,000	22,000,000	22,000,000
1106101700 Refurbishment of NSSF Building	25,000,000	-	25,000,000	26,000,000	26,000,000
1106101800 Green Schools Programme	545,000,000	-	545,000,000	648,000,000	648,000,000
1106101900 Natural Forestry Programme	80,000,000	-	80,000,000	80,000,000	80,000,000

VOTE D1106 State Department for Natural Resources

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of of the amount required in the year ending 30th June, 2017 for the State Department of Natural Resources, for capital expenditure

(KShs 2,146,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1106102000 Forest Plantations	169,000,000	-	169,000,000	188,000,000	188,000,000
1106102100 Farm and Dryland Forest Development	74,000,000	-	74,000,000	82,000,000	82,000,000
1106102200 Forest rangers Camps Rehabilitation	95,000,000	-	95,000,000	200,000,000	200,000,000
1106102300 Forest roads	125,000,000	-	125,000,000	200,000,000	200,000,000
1106102400 Capacity Development Project for Sustainable Forest Management	336,000,000	256,000,000	80,000,000	551,000,000	551,000,000
1106102500 Mitigation & Management of Soil Loss -Under Kenya Water Towers Agency	110,000,000	-	110,000,000	187,780,000	519,000,000
TOTAL FOR VOTE D1106 State Department for Natural Resources	3,592,000,000	1,446,000,000	2,146,000,000	4,916,780,000	5,248,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106100100 Digital Radio Equipment.				
1106100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	100,000,000	100,000,000	100,000,000
	Appropriations in Aid	100,000,000	100,000,000	100,000,000
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	-	-	-
1106100100 Digital Radio Equipment	NET EXPENDITURE Head ... KShs.	-	-	-
1106100200 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.				
1106100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	111,000,000	111,000,000
	GROSS EXPENDITURE	110,000,000	111,000,000	111,000,000
	Appropriations in Aid	100,000,000	100,000,000	100,000,000
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1106100200 Development Of Drought Tolerant Trees for Adaptation to Climate Chang	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1106100300 System for Land-Based Emissions Estimation in Kenya (SLEEK).				
1106100301 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,500,000	3,000,000	3,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	2,500,000	3,000,000	3,000,000
	GROSS EXPENDITURE	5,000,000	6,000,000	6,000,000
	NET EXPENDITURE Sub-Head KShs.	5,000,000	6,000,000	6,000,000
1106100300 System for Land-Based Emissions Estimation in Kenya (SLEEK)	NET EXPENDITURE Head ... KShs.	5,000,000	6,000,000	6,000,000
1106100400 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.				
1106100401 Kenya's Water Tower Protection (WaTER) Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	166,000,000	184,000,000	184,000,000
	GROSS EXPENDITURE	166,000,000	184,000,000	184,000,000
	Appropriations in Aid	100,000,000	100,000,000	100,000,000
	1320200 Grants from International Organizations	100,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	66,000,000	84,000,000	84,000,000
1106100400 Kenya's Water Tower Protection & Climate Change (WaTER) Programme-EU	NET EXPENDITURE Head ... KShs.	66,000,000	84,000,000	84,000,000
1106100500 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE).				
1106100501 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE) - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	65,000,000	65,000,000
	GROSS EXPENDITURE	59,000,000	65,000,000	65,000,000
	NET EXPENDITURE Sub-Head KShs.	59,000,000	65,000,000	65,000,000
1106100500 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE)	NET EXPENDITURE Head ... KShs.	59,000,000	65,000,000	65,000,000
1106100600 Construction of Farmers Resource Centre-Migori.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106100601 Construction of Farmers Resource Centre-Migori - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1106100600 Construction of Farmers Resource Centre-Migori	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1106100700 Construction of Farmers Resource Centre-Taita Taveta.				
1106100701 Construction of Farmers Resource Centre- Taita Taveta - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	37,000,000	37,000,000
	GROSS EXPENDITURE	43,000,000	37,000,000	37,000,000
	NET EXPENDITURE Sub-Head KShs.	43,000,000	37,000,000	37,000,000
1106100700 Construction of Farmers Resource Centre-Taita Taveta	NET EXPENDITURE Head ... KShs.	43,000,000	37,000,000	37,000,000
1106100800 Construction of Glass houses- Regional Centres (Green houses).				
1106100801 Construction of Glass houses- Regional Centres (Green houses) - Headq	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,000,000	22,000,000
	GROSS EXPENDITURE	20,000,000	22,000,000	22,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	22,000,000	22,000,000
1106100800 Construction of Glass houses- Regional Centres (Green houses)	NET EXPENDITURE Head ... KShs.	20,000,000	22,000,000	22,000,000
1106100900 Installation of water hydrants in Muguga and Kitui centres.				
1106100901 Installation of water hydrants in Muguga and Kitui centres - Headquar	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1106100900 Installation of water hydrants in Muguga and Kitui centres	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1106101000 Development of TIVA forest as a centre of excellence for dryland.				
1106101001 Development of TIVA forest as a centre of excellence for dryland - He	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	10,000,000	11,000,000	11,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000
1106101000 Development of TIVA forest as a centre of excellence for dryland	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1106101100 Development of forest research technologies.				
1106101101 Development of forest research technologies - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	56,000,000	56,000,000
	GROSS EXPENDITURE	50,000,000	56,000,000	56,000,000
	NET EXPENDITURE Sub-Head KShs.	50,000,000	56,000,000	56,000,000
1106101100 Development of forest research technologies	NET EXPENDITURE Head ... KShs.	50,000,000	56,000,000	56,000,000
1106101200 Modernisation of the antipoaching Technology.				
1106101201 Modernisation of the antipoaching Technology - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	883,000,000	883,000,000
	GROSS EXPENDITURE	220,000,000	883,000,000	883,000,000
	NET EXPENDITURE Sub-Head KShs.	220,000,000	883,000,000	883,000,000
1106101200 Modernisation of the antipoaching Technology	NET EXPENDITURE Head ... KShs.	220,000,000	883,000,000	883,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106101300 Human wildlife mitigation programme.				
1106101301 Human wildlife mitigation programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	189,000,000	189,000,000
	GROSS EXPENDITURE	180,000,000	189,000,000	189,000,000
	NET EXPENDITURE Sub-Head KShs.	180,000,000	189,000,000	189,000,000
1106101300 Human wildlife mitigation programme	NET EXPENDITURE Head ... KShs.	180,000,000	189,000,000	189,000,000
1106101400 Ranger Housing Programme.				
1106101401 Ranger Housing Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	145,000,000	145,000,000
	GROSS EXPENDITURE	130,000,000	145,000,000	145,000,000
	NET EXPENDITURE Sub-Head KShs.	130,000,000	145,000,000	145,000,000
1106101400 Ranger Housing Programme	NET EXPENDITURE Head ... KShs.	130,000,000	145,000,000	145,000,000
1106101500 Conservation of Biodiversity in Northern Kenya- FRANCE.				
1106101501 Conservation of Biodiversity in Northern Kenya- FRANCE - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	890,000,000	890,000,000	890,000,000
	2640500 Other Capital Grants and Transfers	10,000,000	11,000,000	11,000,000
	GROSS EXPENDITURE	900,000,000	901,000,000	901,000,000
	Appropriations in Aid	890,000,000	890,000,000	890,000,000
	1310200 Grants from Foreign Governments - Direct Payments	890,000,000	890,000,000	890,000,000
	NET EXPENDITURE Sub-Head KShs.	10,000,000	11,000,000	11,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106101500 Conservation of Biodiversity in Northern Kenya- FRANCE	NET EXPENDITURE Head ... KShs.	10,000,000	11,000,000	11,000,000
1106101600 Wildlife resource centres.				
1106101601 Wildlife resource centres - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	22,000,000	22,000,000
	GROSS EXPENDITURE	20,000,000	22,000,000	22,000,000
	NET EXPENDITURE Sub-Head KShs.	20,000,000	22,000,000	22,000,000
1106101600 Wildlife resource centres	NET EXPENDITURE Head ... KShs.	20,000,000	22,000,000	22,000,000
1106101700 Refurbishment of NSSF Building.				
1106101701 Refurbishment of NSSF Building - Headquarters	2640500 Other Capital Grants and Transfers	25,000,000	26,000,000	26,000,000
	GROSS EXPENDITURE	25,000,000	26,000,000	26,000,000
	NET EXPENDITURE Sub-Head KShs.	25,000,000	26,000,000	26,000,000
1106101700 Refurbishment of NSSF Building	NET EXPENDITURE Head ... KShs.	25,000,000	26,000,000	26,000,000
1106101800 Green Schools Programme.				
1106101801 Green Schools Programme - Headquarters	2640500 Other Capital Grants and Transfers	545,000,000	648,000,000	648,000,000
	GROSS EXPENDITURE	545,000,000	648,000,000	648,000,000
	NET EXPENDITURE Sub-Head KShs.	545,000,000	648,000,000	648,000,000
1106101800 Green Schools Programme	NET EXPENDITURE Head ... KShs.	545,000,000	648,000,000	648,000,000
1106101900 Natural Forestry Programme.				

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural Resources

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106101901 Natural Forestry Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	80,000,000
	GROSS EXPENDITURE	80,000,000	80,000,000	80,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	80,000,000	80,000,000
1106101900 Natural Forestry Programme	NET EXPENDITURE Head ... KShs.	80,000,000	80,000,000	80,000,000
1106102000 Forest Plantations.				
1106102001 Forest Plantations - Headquarters	2640500 Other Capital Grants and Transfers	169,000,000	188,000,000	188,000,000
	GROSS EXPENDITURE	169,000,000	188,000,000	188,000,000
	NET EXPENDITURE Sub-Head KShs.	169,000,000	188,000,000	188,000,000
1106102000 Forest Plantations	NET EXPENDITURE Head ... KShs.	169,000,000	188,000,000	188,000,000
1106102100 Farm and Dryland Forest Development.				
1106102101 Farm and Dryland Forest Development - Headquarters	2640500 Other Capital Grants and Transfers	74,000,000	82,000,000	82,000,000
	GROSS EXPENDITURE	74,000,000	82,000,000	82,000,000
	NET EXPENDITURE Sub-Head KShs.	74,000,000	82,000,000	82,000,000
1106102100 Farm and Dryland Forest Development	NET EXPENDITURE Head ... KShs.	74,000,000	82,000,000	82,000,000
1106102200 Forest rangers Camps Rehabilitation.				
1106102201 Forest rangers Camps Rehabilitation - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	95,000,000	200,000,000	200,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	95,000,000	200,000,000	200,000,000
1106102200 Forest rangers Camps Rehabilitation	NET EXPENDITURE Head ... KShs.	95,000,000	200,000,000	200,000,000
1106102300 Forest roads .				
1106102301 Forest roads - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	200,000,000	200,000,000
	GROSS EXPENDITURE	125,000,000	200,000,000	200,000,000
	NET EXPENDITURE Sub-Head KShs.	125,000,000	200,000,000	200,000,000
1106102300 Forest roads	NET EXPENDITURE Head ... KShs.	125,000,000	200,000,000	200,000,000
1106102400 Capacity Development Project for Sustainable Forest Management.				
1106102401 Capacity Development Project for Sustainable Forest Management	2640500 Other Capital Grants and Transfers	336,000,000	551,000,000	551,000,000
	GROSS EXPENDITURE	336,000,000	551,000,000	551,000,000
	Appropriations in Aid	256,000,000	256,000,000	256,000,000
	1310200 Grants from Foreign Governments - Direct Payments	256,000,000	256,000,000	256,000,000
	NET EXPENDITURE Sub-Head KShs.	80,000,000	295,000,000	295,000,000
1106102400 Capacity Development Project for Sustainable Forest Management	NET EXPENDITURE Head ... KShs.	80,000,000	295,000,000	295,000,000
1106102500 Mitigation & Management of Soil Loss- Under Kenya Water Towers Agency.				
1106102501 Mitigation & Management of Soil Loss -Under Kenya Water Towers Agency	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	187,780,000	519,000,000
	GROSS EXPENDITURE	110,000,000	187,780,000	519,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1106 State Department for Natural
Resources**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1106102500 Mitigation & Management of Soil Loss - Under Kenya Water Towers Agency	NET EXPENDITURE Sub-Head KShs.	110,000,000	187,780,000	519,000,000
	NET EXPENDITURE Head ... KShs.	110,000,000	187,780,000	519,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1106 State Department for Natural Resources Kshs.	2,146,000,000	3,470,780,000	3,802,000,000

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106100100 Digital Radio Equipment.						
1106100101 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-
	GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-
	Appropriations in Aid	100,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000		-		-
	NET EXPENDITURE	-		-		-
1106100100 Digital Radio Equipment	NET EXPENDITURE	-		-		-
1106100200 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.						
1106100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	100,000,000	-	-	-
	GROSS EXPENDITURE	110,000,000	100,000,000	-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	100,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	100,000,000		-		-
	NET EXPENDITURE	10,000,000		-		-
1106100200 Development Of Drought Tolerant Trees for Adaptation to Climate Chang	NET EXPENDITURE	10,000,000		-		-
1106100300 System for Land-Based Emissions Estimation in Kenya (SLEEK).						
1106100301 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,500,000		-		-
	2210800 Hospitality Supplies and Services	2,500,000		-		-
	GROSS EXPENDITURE	5,000,000		-		-
	NET EXPENDITURE	5,000,000		-		-
1106100300 System for Land-Based Emissions Estimation in Kenya (SLEEK)	NET EXPENDITURE	5,000,000		-		-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106100400 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.						
1106100401 Kenya's Water Tower Protection (WaTER) Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	166,000,000	100,000,000	-	-	-
	GROSS EXPENDITURE	166,000,000	100,000,000	-	-	-
	Appropriations in Aid	100,000,000		-		-
	1320200 Grants from International Organizations	100,000,000		-		-
	NET EXPENDITURE	66,000,000		-	-	-
1106100400 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- EU	NET EXPENDITURE	66,000,000		-	-	-
1106100500 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE).						
1106100501 Forest Irrigation Climate and Green Energy PROJECT (FiCaGE) - HQ	2630200 Capital Grants to Government Agencies and other Levels of Government	59,000,000	-	-	-	-
	GROSS EXPENDITURE	59,000,000	-	-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	59,000,000	-	-	-	-
1106100500 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	NET EXPENDITURE	59,000,000	-	-	-	-
1106100600 Construction of Farmers Resource Centre- Migori.						
1106100601 Construction of Farmers Resource Centre- Migori - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1106100600 Construction of Farmers Resource Centre- Migori	NET EXPENDITURE	10,000,000	-	-	-	-
1106100700 Construction of Farmers Resource Centre- Taita Taveta.						
1106100701 Construction of Farmers Resource Centre- Taita Taveta - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	43,000,000	-	-	-	-
	GROSS EXPENDITURE	43,000,000	-	-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	43,000,000	-	-	-	
1106100700 Construction of Farmers Resource Centre- Taita Taveta	NET EXPENDITURE	43,000,000	-	-	-	
1106100800 Construction of Glass houses- Regional Centres (Green houses).						
1106100801 Construction of Glass houses- Regional Centres (Green houses) - Headq	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	
	GROSS EXPENDITURE	20,000,000	-	-	-	
	NET EXPENDITURE	20,000,000	-	-	-	
1106100800 Construction of Glass houses- Regional Centres (Green houses)	NET EXPENDITURE	20,000,000	-	-	-	
1106100900 Installation of water hydrants in Muguga and Kitui centres.						
1106100901 Installation of water hydrants in Muguga and Kitui centres - Headquar	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	
	GROSS EXPENDITURE	10,000,000	-	-	-	

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	10,000,000	-	-	-	-
1106100900 Installation of water hydrants in Muguga and Kitui centres	NET EXPENDITURE	10,000,000	-	-	-	-
1106101000 Development of TIVA forest as a centre of excellence for dryland.						
1106101001 Development of TIVA forest as a centre of excellence for dryland - He	2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-
	GROSS EXPENDITURE	10,000,000	-	-	-	-
	NET EXPENDITURE	10,000,000	-	-	-	-
1106101000 Development of TIVA forest as a centre of excellence for dryland	NET EXPENDITURE	10,000,000	-	-	-	-
1106101100 Development of forest research technologies.						
1106101101 Development of forest research technologies - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	50,000,000	-	-	-	
1106101100 Development of forest research technologies	NET EXPENDITURE	50,000,000	-	-	-	
1106101200 Modernisation of the antipoaching Technology.						
1106101201 Modernisation of the antipoaching Technology - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	-	-	-	
	GROSS EXPENDITURE	220,000,000	-	-	-	
	NET EXPENDITURE	220,000,000	-	-	-	
1106101200 Modernisation of the antipoaching Technology	NET EXPENDITURE	220,000,000	-	-	-	
1106101300 Human wildlife mitigation programme.						
1106101301 Human wildlife mitigation programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	
	GROSS EXPENDITURE	180,000,000	-	-	-	

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	180,000,000		-	-	-
1106101300 Human wildlife mitigation programme	NET EXPENDITURE	180,000,000		-	-	-
1106101400 Ranger Housing Programme.						
1106101401 Ranger Housing Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000		-	-	-
1106101400 Ranger Housing Programme	NET EXPENDITURE	130,000,000		-	-	-
1106101500 Conservation of Biodiversity in Northern Kenya- FRANCE.						
1106101501 Conservation of Biodiversity in Northern Kenya- FRANCE - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	890,000,000	890,000,000	-	-	-
	2640500 Other Capital Grants and Transfers	10,000,000	-	-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	900,000,000	890,000,000	-	-	-
	Appropriations in Aid	890,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	890,000,000		-		-
	NET EXPENDITURE	10,000,000		-	-	-
1106101500 Conservation of Biodiversity in Northern Kenya-FRANCE	NET EXPENDITURE	10,000,000		-	-	-
1106101600 Wildlife resource centres.						
1106101601 Wildlife resource centres - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-
	GROSS EXPENDITURE	20,000,000	-	-	-	-
	NET EXPENDITURE	20,000,000		-	-	-
1106101600 Wildlife resource centres	NET EXPENDITURE	20,000,000		-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106101700 Refurbishment of NSSF Building.						
1106101701 Refurbishment of NSSF Building - Headquarters	2640500 Other Capital Grants and Transfers	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1106101700 Refurbishment of NSSF Building	NET EXPENDITURE	25,000,000		-	-	-
1106101800 Green Schools Programme.						
1106101801 Green Schools Programme - Headquarters	2640500 Other Capital Grants and Transfers	545,000,000	-	-	-	-
	GROSS EXPENDITURE	545,000,000	-	-	-	-
	NET EXPENDITURE	545,000,000		-	-	-
1106101800 Green Schools Programme	NET EXPENDITURE	545,000,000		-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106101900 Natural Forestry Programme.						
1106101901 Natural Forestry Programme - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	NET EXPENDITURE	80,000,000		-	-	-
1106101900 Natural Forestry Programme	NET EXPENDITURE	80,000,000		-	-	-
1106102000 Forest Plantations.						
1106102001 Forest Plantations - Headquarters	2640500 Other Capital Grants and Transfers	169,000,000	-	-	-	-
	GROSS EXPENDITURE	169,000,000	-	-	-	-
	NET EXPENDITURE	169,000,000		-	-	-
1106102000 Forest Plantations	NET EXPENDITURE	169,000,000		-	-	-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106102100 Farm and Dryland Forest Development.						
1106102101 Farm and Dryland Forest Development - Headquarters	2640500 Other Capital Grants and Transfers	74,000,000	-	-	-	-
	GROSS EXPENDITURE	74,000,000	-	-	-	-
	NET EXPENDITURE	74,000,000				
1106102100 Farm and Dryland Forest Development	NET EXPENDITURE	74,000,000				
1106102200 Forest rangers Camps Rehabilitation.						
1106102201 Forest rangers Camps Rehabilitation - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	-	-	-
	GROSS EXPENDITURE	95,000,000	-	-	-	-
	NET EXPENDITURE	95,000,000				
1106102200 Forest rangers Camps Rehabilitation	NET EXPENDITURE	95,000,000				

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1106102300 Forest roads .						
1106102301 Forest roads - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	-	-	-	-
	GROSS EXPENDITURE	125,000,000	-	-	-	-
	NET EXPENDITURE	125,000,000		-	-	-
1106102300 Forest roads	NET EXPENDITURE	125,000,000		-	-	-
1106102400 Capacity Development Project for Sustainable Forest Management.						
1106102401 Capacity Development Project for Sustainable Forest Management	2640500 Other Capital Grants and Transfers	336,000,000	256,000,000	-	-	-
	GROSS EXPENDITURE	336,000,000	256,000,000	-	-	-
	Appropriations in Aid	256,000,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	256,000,000		-		-

VOTE 1106 State Department for Natural Resources

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	80,000,000	-	-	-	
1106102400 Capacity Development Project for Sustainable Forest Management	NET EXPENDITURE	80,000,000	-	-	-	
1106102500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.						
1106102501 Mitigation & Management of Soil Loss -Under Kenya Water Towers Agency	2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	
	GROSS EXPENDITURE	110,000,000	-	-	-	
	NET EXPENDITURE	110,000,000	-	-	-	
1106102500 Mitigation & Management of Soil Loss -Under Kenya Water Towers Agency	NET EXPENDITURE	110,000,000	-	-	-	
	TOTAL FOR VOTE D1106 State Department for Natural Resources	2,146,000,000	1,446,000,000	-	-	

VOTE D1112 Ministry of Lands and Physical Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Lands and Physical Planning, for capital expenditure.

(KShs 3,832,080,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112100100 Third Country Training Programme on Geographical Information Science	18,112,000	9,400,000	8,712,000	17,098,240	-
1112100200 Kenya Coastal Development Project (KCDP/GEF)	12,000,000	-	12,000,000	28,000,000	-
1112100300 Processing and Registration of Title deeds	1,600,080,000	-	1,600,080,000	2,788,080,000	1,874,000,000
1112100400 Construction of Land registries	175,000,000	-	175,000,000	82,000,000	120,000,000
1112100500 Renovation of Land Offices	40,000,000	-	40,000,000	100,000,000	100,000,000
1112100600 Digitization of Land registries	890,000,000	-	890,000,000	1,131,000,000	580,000,000
1112100700 Survey, Inspection & Maintaining National & International Boundaries	250,000,000	-	250,000,000	280,000,000	620,000,000
1112100800 Development of Geo- Spatial Data	232,288,000	-	232,288,000	135,000,000	400,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	38,000,000	-	38,000,000	40,000,000	45,000,000

VOTE D1112 Ministry of Lands and Physical Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the Ministry of Lands and Physical Planning, for capital expenditure.

(KShs 3,832,080,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1112101000 National Physical Planning	Kshs. 145,000,000	Kshs. -	Kshs. 145,000,000	Kshs. 125,000,000	Kshs. 308,000,000
1112101100 Settlement of the Landless	441,000,000	-	441,000,000	260,000,000	312,000,000
TOTAL FOR VOTE D1112 Ministry of Lands and Physical Planning	3,841,480,000	9,400,000	3,832,080,000	4,986,178,240	4,359,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 Ministry of Lands and Physical
Planning**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1112100100 Third Country Training Programme on Geographical Information Science.				
1112100101 Headquarters	2210800 Hospitality Supplies and Services	18,112,000	17,098,240	-
	GROSS EXPENDITURE	18,112,000	17,098,240	-
	Appropriations in Aid	9,400,000	9,400,000	-
	1310200 Grants from Foreign Governments - Direct Payments	9,400,000	9,400,000	-
	NET EXPENDITURE Sub-Head KShs.	8,712,000	7,698,240	-
1112100100 Third Country Training Programme on Geographical Information Science	NET EXPENDITURE Head ... KShs.	8,712,000	7,698,240	-
1112100200 Kenya Coastal Development Project (KCDP/GEF).				
1112100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	28,000,000	-
	GROSS EXPENDITURE	12,000,000	28,000,000	-
	NET EXPENDITURE Sub-Head KShs.	12,000,000	28,000,000	-
1112100200 Kenya Coastal Development Project (KCDP/GEF)	NET EXPENDITURE Head ... KShs.	12,000,000	28,000,000	-
1112100300 Processing and Registration of Title deeds.				
11121003001 Processing and Registration of Title deeds	2211000 Specialised Materials and Supplies	629,000,000	1,093,000,000	448,920,000
	2211300 Other Operating Expenses	469,000,000	591,000,000	641,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	502,080,000	1,104,080,000	784,080,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 Ministry of Lands and Physical
Planning**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,600,080,000	2,788,080,000	1,874,000,000
	NET EXPENDITURE Sub-Head KShs.	1,600,080,000	2,788,080,000	1,874,000,000
1112100300 Processing and Registration of Title deeds	NET EXPENDITURE Head ... KShs.	1,600,080,000	2,788,080,000	1,874,000,000
1112100400 Construction of Land registries.				
11121004001 Construction of Land registries	3110200 Construction of Building	175,000,000	82,000,000	120,000,000
	GROSS EXPENDITURE	175,000,000	82,000,000	120,000,000
	NET EXPENDITURE Sub-Head KShs.	175,000,000	82,000,000	120,000,000
1112100400 Construction of Land registries	NET EXPENDITURE Head ... KShs.	175,000,000	82,000,000	120,000,000
1112100500 Renovation of Land Offices.				
11121005001 Renovation of Land Offices	3110300 Refurbishment of Buildings	40,000,000	100,000,000	100,000,000
	GROSS EXPENDITURE	40,000,000	100,000,000	100,000,000
	NET EXPENDITURE Sub-Head KShs.	40,000,000	100,000,000	100,000,000
1112100500 Renovation of Land Offices	NET EXPENDITURE Head ... KShs.	40,000,000	100,000,000	100,000,000
1112100600 Digitization of Land registries.				
11121006001 Digitization of Land registries	2211000 Specialised Materials and Supplies	30,000,000	50,000,000	70,000,000
	2211300 Other Operating Expenses	542,000,000	500,000,000	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	200,000,000	250,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 Ministry of Lands and Physical
Planning**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	168,000,000	381,000,000	260,000,000
	GROSS EXPENDITURE	890,000,000	1,131,000,000	580,000,000
	NET EXPENDITURE Sub-Head KShs.	890,000,000	1,131,000,000	580,000,000
1112100600 Digitization of Land registries	NET EXPENDITURE Head ... KShs.	890,000,000	1,131,000,000	580,000,000
1112100700 Survey, Inspection & Maintaining National & International Boundaries.				
11121007001 Survey	2211000 Specialised Materials and Supplies	30,000,000	40,000,000	80,000,000
	2211300 Other Operating Expenses	40,000,000	40,000,000	90,000,000
	2620100 Membership Fees and Dues and Subscriptions to International Organization	10,000,000	10,000,000	10,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	110,000,000	260,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	80,000,000	180,000,000
	GROSS EXPENDITURE	250,000,000	280,000,000	620,000,000
	NET EXPENDITURE Sub-Head KShs.	250,000,000	280,000,000	620,000,000
1112100700 Survey, Inspection & Maintaining National & International Boundaries	NET EXPENDITURE Head ... KShs.	250,000,000	280,000,000	620,000,000
1112100800 Development of Geo- Spatial Data.				
11121008001 Development of Geo- Spatial Data	2211000 Specialised Materials and Supplies	165,000,000	50,000,000	215,000,000
	2211300 Other Operating Expenses	42,288,000	60,000,000	160,000,000
	2220200 Routine Maintenance - Other Assets	25,000,000	25,000,000	25,000,000

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1112 Ministry of Lands and Physical
Planning**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	GROSS EXPENDITURE	232,288,000	135,000,000	400,000,000
	NET EXPENDITURE Sub-Head KShs.	232,288,000	135,000,000	400,000,000
1112100800 Development of Geo- Spatial Data	NET EXPENDITURE Head ... KShs.	232,288,000	135,000,000	400,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.				
11121009001 Infrastructure Improvement in Kenya Institute of Survey and Mapping	3110300 Refurbishment of Buildings	10,000,000	10,000,000	12,000,000
	3110500 Construction and Civil Works	28,000,000	30,000,000	33,000,000
	GROSS EXPENDITURE	38,000,000	40,000,000	45,000,000
	NET EXPENDITURE Sub-Head KShs.	38,000,000	40,000,000	45,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	NET EXPENDITURE Head ... KShs.	38,000,000	40,000,000	45,000,000
1112101000 National Physical Planning.				
11121010001 National Physical Planning	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	145,000,000	125,000,000	308,000,000
	GROSS EXPENDITURE	145,000,000	125,000,000	308,000,000
	NET EXPENDITURE Sub-Head KShs.	145,000,000	125,000,000	308,000,000
1112101000 National Physical Planning	NET EXPENDITURE Head ... KShs.	145,000,000	125,000,000	308,000,000
1112101100 Settlement of the Landless.				
1112101101 Settlement of the Landless	2211000 Specialised Materials and Supplies	25,000,000	25,000,000	25,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	235,000,000	287,000,000

VOTE D1112 Ministry of Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1112 Ministry of Lands and Physical
Planning

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	3130100 Acquisition of Land	390,000,000	-	-
	GROSS EXPENDITURE	441,000,000	260,000,000	312,000,000
	NET EXPENDITURE Sub-Head KShs.	441,000,000	260,000,000	312,000,000
1112101100 Settlement of the Landless	NET EXPENDITURE Head ... KShs.	441,000,000	260,000,000	312,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1112 Ministry of Lands and Physical Planning Kshs.	3,832,080,000	4,976,778,240	4,359,000,000

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1112100100 Third Country Training Programme on Geographical Information Science.						
1112100101 Headquarters	2210800 Hospitality Supplies and Services	18,112,000	9,400,000	-	-	-
	GROSS EXPENDITURE	18,112,000	9,400,000	-	-	-
	Appropriations in Aid	9,400,000		-		-
	1310200 Grants from Foreign Governments - Direct Payments	9,400,000		-		-
	NET EXPENDITURE	8,712,000		-	-	-
1112100100 Third Country Training Programme on Geographical Information Science	NET EXPENDITURE	8,712,000		-	-	-
1112100200 Kenya Coastal Development Project (KCDP/GEF).						
1112100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	12,000,000
	GROSS EXPENDITURE	12,000,000	-	-	-	12,000,000

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	12,000,000	-	-	12,000,000	
1112100200 Kenya Coastal Development Project (KCDP/GEF)	NET EXPENDITURE	12,000,000	-	-	12,000,000	
1112100300 Processing and Registration of Title deeds.						
11121003001 Processing and Registration of Title deeds	2211000 Specialised Materials and Supplies	629,000,000	-	-	-	
	2211300 Other Operating Expenses	469,000,000	-	-	-	
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	502,080,000	-	-	-	
	GROSS EXPENDITURE	1,600,080,000	-	-	-	
	NET EXPENDITURE	1,600,080,000	-	-	-	
1112100300 Processing and Registration of Title deeds	NET EXPENDITURE	1,600,080,000	-	-	-	
1112100400 Construction of Land registries.						

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
11121004001 Construction of Land registries	3110200 Construction of Building	175,000,000	-	-	-	-
	GROSS EXPENDITURE	175,000,000	-	-	-	-
	NET EXPENDITURE	175,000,000		-	-	-
1112100400 Construction of Land registries	NET EXPENDITURE	175,000,000		-	-	-
1112100500 Renovation of Land Offices.						
11121005001 Renovation of Land Offices	3110300 Refurbishment of Buildings	40,000,000	-	-	-	-
	GROSS EXPENDITURE	40,000,000	-	-	-	-
	NET EXPENDITURE	40,000,000		-	-	-
1112100500 Renovation of Land Offices	NET EXPENDITURE	40,000,000		-	-	-
1112100600 Digitization of Land registries.						

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
11121006001 Digitization of Land registries	2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-
	2211300 Other Operating Expenses	542,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	168,000,000	-	-	-	-
	GROSS EXPENDITURE	890,000,000	-	-	-	-
	NET EXPENDITURE	890,000,000	-	-	-	-
1112100600 Digitization of Land registries	NET EXPENDITURE	890,000,000	-	-	-	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.						
11121007001 Survey	2211000 Specialised Materials and Supplies	30,000,000	-	-	-	-
	2211300 Other Operating Expenses	40,000,000	-	-	-	-

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2620100 Membership Fees and Dues and Subscriptions to International Organization	10,000,000	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,000,000	-	-	-	-
	GROSS EXPENDITURE	250,000,000	-	-	-	-
	NET EXPENDITURE	250,000,000				
1112100700 Survey, Inspection & Maintaining National & International Boundaries	NET EXPENDITURE	250,000,000				
1112100800 Development of Geo-Spatial Data.						
11121008001 Development of Geo-Spatial Data	2211000 Specialised Materials and Supplies	165,000,000	-	-	-	-
	2211300 Other Operating Expenses	42,288,000	-	-	-	-
	2220200 Routine Maintenance - Other Assets	25,000,000	-	-	-	-

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	232,288,000	-	-	-	-
	NET EXPENDITURE	232,288,000		-	-	-
1112100800 Development of Geo-Spatial Data	NET EXPENDITURE	232,288,000		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.						
11121009001 Infrastructure Improvement in Kenya Institute of Survey and Mapping	3110300 Refurbishment of Buildings	10,000,000	-	-	-	-
	3110500 Construction and Civil Works	28,000,000	-	-	-	-
	GROSS EXPENDITURE	38,000,000	-	-	-	-
	NET EXPENDITURE	38,000,000		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	NET EXPENDITURE	38,000,000		-	-	-
1112101000 National Physical Planning.						

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
11121010001 National Physical Planning	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	145,000,000	-	-	-	-
	GROSS EXPENDITURE	145,000,000	-	-	-	-
	NET EXPENDITURE	145,000,000		-	-	-
1112101000 National Physical Planning	NET EXPENDITURE	145,000,000		-	-	-
1112101100 Settlement of the Landless.						
1112101101 Settlement of the Landless	2211000 Specialised Materials and Supplies	25,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	26,000,000	-	-	-	-
	3130100 Acquisition of Land	390,000,000	-	-	-	-
	GROSS EXPENDITURE	441,000,000	-	-	-	-
	NET EXPENDITURE	441,000,000		-	-	-

VOTE 1112 Ministry of Lands and Physical Planning

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1112101100 Settlement of the Landless	NET EXPENDITURE	441,000,000		-	-	-
	TOTAL FOR VOTE D1112 Ministry of Lands and Physical Planning	3,832,080,000	9,400,000	-	-	12,000,000

VOTE D1122 State Department for Information Communications and Technology & Innovation

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Information, Communication and Technology & Innovation, for capital expenditure

(KShs 19,501,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122100100 Supply and Installation of an Internet Based 4000 Network	205,000,000	-	205,000,000	55,000,000	55,000,000
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP)	875,000,000	10,000,000	865,000,000	-	-
1122100300 East African Trade and Transport Facilitation Project	3,275,000,000	-	3,275,000,000	3,275,000,000	-
1122100400 NOFBI II	1,552,000,000	1,402,000,000	150,000,000	-	-
1122100500 NOFBI Phase II Expansion	1,500,000,000	1,400,000,000	100,000,000	3,600,000,000	2,900,000,000
1122100600 Government Shared Services	550,000,000	-	550,000,000	678,000,000	678,000,000
1122100700 Konza Complex	500,000,000	-	500,000,000	60,000,000	-
1122100800 Access Roads - KONZA	148,000,000	-	148,000,000	915,000,000	1,512,000,000
1122100900 Consultancies (MDP2)	300,000,000	-	300,000,000	800,000,000	1,000,000,000

VOTE D1122 State Department for Information Communications and Technology & Innovation

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Information,Communication and Technology & Innovation, for capital expenditure

(KShs 19,501,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
1122101000 Digital Literacy Programme- laptop	Kshs. 13,408,000,000	Kshs. -	Kshs. 13,408,000,000	Kshs. 13,408,000,000	Kshs. 13,408,000,000
TOTAL FOR VOTE D1122 State Department for Information Communications and Technology & Innovation	22,313,000,000	2,812,000,000	19,501,000,000	22,791,000,000	19,553,000,000

Innovation
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information
 Communications and Technology & Innovation**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1122100100 Supply and Installation of an Internet Based 4000 Network.				
1122100101 Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	55,000,000	55,000,000
	GROSS EXPENDITURE	205,000,000	55,000,000	55,000,000
	NET EXPENDITURE Sub-Head KShs.	205,000,000	55,000,000	55,000,000
	NET EXPENDITURE Head ... KShs.	205,000,000	55,000,000	55,000,000
1122100100 Supply and Installation of an Internet Based 4000 Network				
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP).				
1122100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000,000	-	-
	GROSS EXPENDITURE	875,000,000	-	-
	Appropriations in Aid	10,000,000	-	-
	1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	865,000,000	-	-
	NET EXPENDITURE Head ... KShs.	865,000,000	-	-
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP)				
1122100300 East African Trade and Transport Facilitation Project.				
1122100301 East African Trade and Transport Facilitation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,250,000,000	3,250,000,000	-
	3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	25,000,000	-
	GROSS EXPENDITURE	3,275,000,000	3,275,000,000	-

Innovation
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information
 Communications and Technology & Innovation**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	3,275,000,000	3,275,000,000	-
1122100300 East African Trade and Transport Facilitation Project 1122100400 NOFBI II.	NET EXPENDITURE Head ... KShs.	3,275,000,000	3,275,000,000	-
1122100401 NOFBI II - Headquarters	2211300 Other Operating Expenses	100,000,000	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-
	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	1,402,000,000	-	-
	GROSS EXPENDITURE	1,552,000,000	-	-
	Appropriations in Aid	1,402,000,000	-	-
	5120200 Foreign Borrowing - Direct Payments	1,402,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-
1122100400 NOFBI II	NET EXPENDITURE Head ... KShs.	150,000,000	-	-
1122100500 NOFBI Phase II Expansion.				
1122100501 NOFBI Phase II Expansion - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	100,000,000	100,000,000
	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	1,400,000,000	3,500,000,000	2,800,000,000
	GROSS EXPENDITURE	1,500,000,000	3,600,000,000	2,900,000,000
	Appropriations in Aid	1,400,000,000	3,500,000,000	2,800,000,000
	5120200 Foreign Borrowing - Direct Payments	1,400,000,000	3,500,000,000	2,800,000,000

Innovation
**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
 FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information
 Communications and Technology & Innovation**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
	NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	100,000,000
1122100500 NOFBI Phase II Expansion	NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	100,000,000
1122100600 Government Shared Services.				
1122100601 Government Shared Services - Headquarters	2211300 Other Operating Expenses	550,000,000	678,000,000	678,000,000
	GROSS EXPENDITURE	550,000,000	678,000,000	678,000,000
	NET EXPENDITURE Sub-Head KShs.	550,000,000	678,000,000	678,000,000
1122100600 Government Shared Services	NET EXPENDITURE Head ... KShs.	550,000,000	678,000,000	678,000,000
1122100700 Konza Complex.				
1122100701 Konza Complex - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	60,000,000	-
	GROSS EXPENDITURE	500,000,000	60,000,000	-
	NET EXPENDITURE Sub-Head KShs.	500,000,000	60,000,000	-
1122100700 Konza Complex	NET EXPENDITURE Head ... KShs.	500,000,000	60,000,000	-
1122100800 Access Roads - KONZA.				
1122100801 Access Roads - KONZA	2630200 Capital Grants to Government Agencies and other Levels of Government	148,000,000	915,000,000	1,512,000,000
	GROSS EXPENDITURE	148,000,000	915,000,000	1,512,000,000
	NET EXPENDITURE Sub-Head KShs.	148,000,000	915,000,000	1,512,000,000
1122100800 Access Roads - KONZA	NET EXPENDITURE Head ... KShs.	148,000,000	915,000,000	1,512,000,000

VOTE D1122 State Department for Information Communications and Technology &

**II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019**

**II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information
Communications and Technology & Innovation**

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1122100900 Consultancies (MDP2).				
1122100901 Consultancies (MDP2) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	800,000,000	1,000,000,000
	GROSS EXPENDITURE	300,000,000	800,000,000	1,000,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	800,000,000	1,000,000,000
1122100900 Consultancies (MDP2)	NET EXPENDITURE Head ... KShs.	300,000,000	800,000,000	1,000,000,000
1122101000 Digital Literacy Programme- Laptop.				
1122101001 Digital Literacy Programme- laptop - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,408,000,000	13,408,000,000	13,408,000,000
	GROSS EXPENDITURE	13,408,000,000	13,408,000,000	13,408,000,000
	NET EXPENDITURE Sub-Head KShs.	13,408,000,000	13,408,000,000	13,408,000,000
1122101000 Digital Literacy Programme- laptop	NET EXPENDITURE Head ... KShs.	13,408,000,000	13,408,000,000	13,408,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1122 State Department for Information Communications and Technology & Innovation Kshs.	19,501,000,000	19,291,000,000	16,753,000,000

**VOTE 1122 State Department for Information Communications and Technology &
Innovation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1122100100 Supply and Installation of an Internet Based 4000 Network.						
1122100101 Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	205,000,000	-	-	-	-
	GROSS EXPENDITURE	205,000,000	-	-	-	-
	NET EXPENDITURE	205,000,000				
1122100100 Supply and Installation of an Internet Based 4000 Network	NET EXPENDITURE	205,000,000				
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP).						
1122100201 Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	875,000,000	10,000,000	-	-	850,000,000
	GROSS EXPENDITURE	875,000,000	10,000,000			850,000,000
	Appropriations in Aid	10,000,000				
	1320100 Grants from International Organizations - Cash through Exchequer	10,000,000				

VOTE 1122 State Department for Information Communications and Technology & Innovation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	865,000,000	-	-	850,000,000	
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP)	NET EXPENDITURE	865,000,000	-	-	850,000,000	
1122100300 East African Trade and Transport Facilitation Project.						
1122100301 East African Trade and Transport Facilitation Project - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	3,250,000,000	-	-	3,250,000,000	
	3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	-	-	-	
	GROSS EXPENDITURE	3,275,000,000	-	-	3,250,000,000	
	NET EXPENDITURE	3,275,000,000	-	-	3,250,000,000	
1122100300 East African Trade and Transport Facilitation Project	NET EXPENDITURE	3,275,000,000	-	-	3,250,000,000	
1122100400 NOFBI II.						
1122100401 NOFBI II - Headquarters	2211300 Other Operating Expenses	100,000,000	-	-	-	

**VOTE 1122 State Department for Information Communications and Technology &
Innovation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	1,402,000,000	-	-	1,402,000,000	-
	GROSS EXPENDITURE	1,552,000,000	-	-	1,402,000,000	-
	Appropriations in Aid	1,402,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,402,000,000		-		-
	NET EXPENDITURE	150,000,000		-	-	-
1122100400 NOFBI II	NET EXPENDITURE	150,000,000		-	-	-
1122100500 NOFBI Phase II Expansion.						
1122100501 NOFBI Phase II Expansion - Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	-	-	-
	4120100 Equity Participation in Domestic Public Non-Financial Enterprises	1,400,000,000	-	-	1,400,000,000	-

**VOTE 1122 State Department for Information Communications and Technology &
Innovation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	1,500,000,000	-	-	1,400,000,000	-
	Appropriations in Aid	1,400,000,000		-		-
	5120200 Foreign Borrowing - Direct Payments	1,400,000,000		-		-
	NET EXPENDITURE	100,000,000		-	-	-
1122100500 NOFBI Phase II Expansion	NET EXPENDITURE	100,000,000		-	-	-
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters	2211300 Other Operating Expenses	550,000,000	-	-	-	-
	GROSS EXPENDITURE	550,000,000	-	-	-	-
	NET EXPENDITURE	550,000,000		-	-	-
1122100600 Government Shared Services	NET EXPENDITURE	550,000,000		-	-	-

**VOTE 1122 State Department for Information Communications and Technology &
Innovation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1122100700 Konza Complex.						
1122100701 Konza Complex - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-
	GROSS EXPENDITURE	500,000,000	-	-	-	-
	NET EXPENDITURE	500,000,000		-	-	-
1122100700 Konza Complex	NET EXPENDITURE	500,000,000		-	-	-
1122100800 Access Roads - KONZA.						
1122100801 Access Roads - KONZA	2630200 Capital Grants to Government Agencies and other Levels of Government	148,000,000	-	-	-	-
	GROSS EXPENDITURE	148,000,000	-	-	-	-
	NET EXPENDITURE	148,000,000		-	-	-
1122100800 Access Roads - KONZA	NET EXPENDITURE	148,000,000		-	-	-

**VOTE 1122 State Department for Information Communications and Technology &
Innovation**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1122100900 Consultancies (MDP2).						
1122100901 Consultancies (MDP2) - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1122100900 Consultancies (MDP2)	NET EXPENDITURE	300,000,000		-	-	-
1122101000 Digital Literacy Programme- Laptop.						
1122101001 Digital Literacy Programme-laptop - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	13,408,000,000	-	-	-	-
	GROSS EXPENDITURE	13,408,000,000	-	-	-	-
	NET EXPENDITURE	13,408,000,000		-	-	-
1122101000 Digital Literacy Programme- laptop	NET EXPENDITURE	13,408,000,000		-	-	-

VOTE 1122 State Department for Information Communications and Technology & Innovation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	
	TOTAL FOR VOTE D1122 State Department for Information Communications and Technology & Innovation	19,501,000,000	10,000,000	-	2,802,000,000	4,100,000,000

VOTE D1123 State Department for Broadcasting & Telecommunications

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Broadcasting and Telecommunication, for capital expenditure

(KShs 658,000,000)
SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1123100100 450 bed capacity five storey building - KIMC	100,000,000	-	100,000,000	-	-
1123100200 Modernization of KIMC Film	130,000,000	-	130,000,000	200,000,000	-
1123100300 KBC Analogue to Digital TV Migration	300,000,000	-	300,000,000	684,000,000	1,374,000,000
1123100400 KBC Rollout of Studio Mashinani	54,000,000	-	54,000,000	60,000,000	60,000,000
1123100500 Modernization of KNA National Desk and Press Centre	74,000,000	-	74,000,000	-	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	658,000,000	-	658,000,000	944,000,000	1,434,000,000

VOTE D1123 State Department for Broadcasting & Telecommunications

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1123100100 450 bed capacity five storey building - KIMC.				
1123100101 450 bed capacity five storey building - KIMC	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-
	GROSS EXPENDITURE	100,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-
1123100100 450 bed capacity five storey building - KIMC	NET EXPENDITURE Head ... KShs.	100,000,000	-	-
1123100200 Modernization of KIMC Film.				
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	200,000,000	-
	GROSS EXPENDITURE	130,000,000	200,000,000	-
	NET EXPENDITURE Sub-Head KShs.	130,000,000	200,000,000	-
1123100200 Modernization of KIMC Film	NET EXPENDITURE Head ... KShs.	130,000,000	200,000,000	-
1123100300 KBC Analogue to Digital TV Migration.				
1123100301 KBC Analogue to Digital TV Migration	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	684,000,000	1,374,000,000
	GROSS EXPENDITURE	300,000,000	684,000,000	1,374,000,000
	NET EXPENDITURE Sub-Head KShs.	300,000,000	684,000,000	1,374,000,000
1123100300 KBC Analogue to Digital TV Migration	NET EXPENDITURE Head ... KShs.	300,000,000	684,000,000	1,374,000,000
1123100400 KBC Rollout of Studio Mashinani.				

VOTE D1123 State Department for Broadcasting & Telecommunications

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1123100401 KBC Rollout of Studio Mashinani	2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	60,000,000	60,000,000
	GROSS EXPENDITURE	54,000,000	60,000,000	60,000,000
	NET EXPENDITURE Sub-Head KShs.	54,000,000	60,000,000	60,000,000
1123100400 KBC Rollout of Studio Mashinani	NET EXPENDITURE Head ... KShs.	54,000,000	60,000,000	60,000,000
1123100500 Modernization of KNA National Desk and Press Centre.				
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	2220200 Routine Maintenance - Other Assets	74,000,000	-	-
	GROSS EXPENDITURE	74,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	74,000,000	-	-
1123100500 Modernization of KNA National Desk and Press Centre	NET EXPENDITURE Head ... KShs.	74,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE D1123 State Department for Broadcasting & Telecommunications Kshs.	658,000,000	944,000,000	1,434,000,000

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1123100100 450 bed capacity five storey building - KIMC.						
1123100101 450 bed capacity five storey building - KIMC	2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-
	GROSS EXPENDITURE	100,000,000	-	-	-	-
	NET EXPENDITURE	100,000,000		-	-	-
1123100100 450 bed capacity five storey building - KIMC	NET EXPENDITURE	100,000,000		-	-	-
1123100200 Modernization of KIMC Film.						
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-
	GROSS EXPENDITURE	130,000,000	-	-	-	-
	NET EXPENDITURE	130,000,000		-	-	-
1123100200 Modernization of KIMC Film	NET EXPENDITURE	130,000,000		-	-	-

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1123100300 KBC Analogue to Digital TV Migration.						
1123100301 KBC Analogue to Digital TV Migration	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1123100300 KBC Analogue to Digital TV Migration	NET EXPENDITURE	300,000,000		-	-	-
1123100400 KBC Rollout of Studio Mashinani.						
1123100401 KBC Rollout of Studio Mashinani	2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-	-
	GROSS EXPENDITURE	54,000,000	-	-	-	-
	NET EXPENDITURE	54,000,000		-	-	-
1123100400 KBC Rollout of Studio Mashinani	NET EXPENDITURE	54,000,000		-	-	-

VOTE 1123 State Department for Broadcasting & Telecommunications

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1123100500 Modernization of KNA National Desk and Press Centre.						
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	2220200 Routine Maintenance - Other Assets	74,000,000	-	-	-	-
	GROSS EXPENDITURE	74,000,000	-	-	-	-
	NET EXPENDITURE	74,000,000		-	-	-
1123100500 Modernization of KNA National Desk and Press Centre	NET EXPENDITURE	74,000,000		-	-	-
	TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	658,000,000		-	-	-

VOTE D1132 State Department for Sports Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

I. ESTIMATE of the amount required in the year ending 30th June, 2017 for the State Department for Sports Development for capital expenditure.

(KShs 1,555,000,000)

SUMMARY

HEAD/ PROJECT	Estimates 2016/2017			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2017/2018	Estimates 2018/2019
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1132100100 Kenya Academy of Sports	300,000,000	-	300,000,000	168,000,000	-
1132100200 Establishment of the Sports Lottery	180,000,000	-	180,000,000	180,000,000	180,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	25,000,000	-	25,000,000	-	-
1132100400 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani	50,000,000	-	50,000,000	430,000,000	-
1132100500 Refurbishment of five Regional Stadia	1,000,000,000	-	1,000,000,000	-	-
1132100600 Construction of National Stadia-Shimo La Tewa, Eldoret & Ngong Road	-	-	-	1,800,000,000	1,800,000,000
TOTAL FOR VOTE D1132 State Department for Sports Development	1,555,000,000	-	1,555,000,000	2,578,000,000	1,980,000,000

VOTE D1132 State Department for Sports Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports Development

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports.				
11321001001 Kenya Academy of Sports	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	168,000,000	-
	GROSS EXPENDITURE	300,000,000	168,000,000	-
	NET EXPENDITURE Sub-Head KShs.	300,000,000	168,000,000	-
1132100100 Kenya Academy of Sports	NET EXPENDITURE Head ... KShs.	300,000,000	168,000,000	-
1132100200 Establishment of the Sports Lottery.				
11321002001 Establishment of the Sports Lottery	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	180,000,000	180,000,000
	GROSS EXPENDITURE	180,000,000	180,000,000	180,000,000
	NET EXPENDITURE Sub-Head KShs.	180,000,000	180,000,000	180,000,000
1132100200 Establishment of the Sports Lottery	NET EXPENDITURE Head ... KShs.	180,000,000	180,000,000	180,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar.				
11321003001 Establish an Automation & Digitalization System for Sports Registrar	3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	-	-
	GROSS EXPENDITURE	25,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar	NET EXPENDITURE Head ... KShs.	25,000,000	-	-
1132100400 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani.				

VOTE D1132 State Department for Sports Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports
Development

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
11321004001 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	430,000,000	-
	GROSS EXPENDITURE	50,000,000	430,000,000	-
	NET EXPENDITURE Sub-Head KShs.	50,000,000	430,000,000	-
1132100400 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani	NET EXPENDITURE Head ... KShs.	50,000,000	430,000,000	-
1132100501 Refurbishment of five Regional Stadia.				
1132100501 Refurbishment of five Regional Stadia	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-
	GROSS EXPENDITURE	1,000,000,000	-	-
	NET EXPENDITURE Sub-Head KShs.	1,000,000,000	-	-
1132100500 Refurbishment of five Regional Stadia	NET EXPENDITURE Head ... KShs.	1,000,000,000	-	-
1132100600 Construction of National Stadia -Shimo La Tewa.				
1132100601 Shimo La Tewa	2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000
	GROSS EXPENDITURE	-	600,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	-	600,000,000	600,000,000
1132100602 Eldoret	2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000
	GROSS EXPENDITURE	-	600,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	-	600,000,000	600,000,000
1132100603 Ngong Road	2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000

VOTE D1132 State Department for Sports Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2016/2017 AND PROJECTED EXPENDITURE ESTIMATES
FOR 2017/2018 - 2018/2019

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports
Development

HEAD	TITLE	Estimates 2016/2017	Projected Estimates	
			2017/2018	2018/2019
		KShs.	KShs.	KShs.
1132100600 Construction of National Stadia-Shimo La Tewa, Eldoret & Ngong Road	GROSS EXPENDITURE	-	600,000,000	600,000,000
	NET EXPENDITURE Sub-Head KShs.	-	600,000,000	600,000,000
	NET EXPENDITURE Head ... KShs.	-	1,800,000,000	1,800,000,000
	TOTAL NET EXPENDITURE FOR VOTE D1132 State Department for Sports Development Kshs.	1,555,000,000	2,578,000,000	1,980,000,000

VOTE 1132 State Department for Sports Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports.						
11321001001 Kenya Academy of Sports	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-
1132100100 Kenya Academy of Sports	NET EXPENDITURE	300,000,000		-	-	-
1132100200 Establishment of the Sports Lottery.						
11321002001 Establishment of the Sports Lottery	2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	-	-	-	-
	GROSS EXPENDITURE	180,000,000	-	-	-	-
	NET EXPENDITURE	180,000,000		-	-	-
1132100200 Establishment of the Sports Lottery	NET EXPENDITURE	180,000,000		-	-	-

VOTE 1132 State Department for Sports Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
11321003001 Establish an Automation & Digitalization System for Sports Registrar	3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	-	-	-	-
	GROSS EXPENDITURE	25,000,000	-	-	-	-
	NET EXPENDITURE	25,000,000		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar	NET EXPENDITURE	25,000,000		-	-	-
1132100400 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani.						
11321004001 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani	2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-
	GROSS EXPENDITURE	50,000,000	-	-	-	-
	NET EXPENDITURE	50,000,000		-	-	-
1132100400 Infrastructure upgrading at Moi Int'l Sports Centre - Kasarani	NET EXPENDITURE	50,000,000		-	-	-

VOTE 1132 State Department for Sports Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2016/2017 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2016/2017	EXTERNAL FUNDING 2016/2017			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1132100501 Refurbishment of five Regional Stadia.						
1132100501 Refurbishment of five Regional Stadia	2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-
	GROSS EXPENDITURE	1,000,000,000	-	-	-	-
	NET EXPENDITURE	1,000,000,000		-	-	-
1132100500 Refurbishment of five Regional Stadia	NET EXPENDITURE	1,000,000,000		-	-	-
	TOTAL FOR VOTE D1132 State Department for Sports Development	1,555,000,000	-	-	-	-