

**2014/2015**  
**SUPPLEMENTARY ESTIMATES I**  
**(RECURRENT EXPENDITURE)**

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**ESTIMATE** of further sums required to be voted for the service  
of the year ending 30<sup>th</sup> June, 2015



## TABLE OF CONTENTS

	<b>PAGE</b>
<b>Total Supplementary Estimates Recurrent.....</b>	<b>(iii)</b>
<b>Expenditure Summary Recurrent.....</b>	<b>(iv)</b>
1011 The Presidency. ....	1
1021 State Department for Interior. ....	9
1022 State Department for Coordination of National Government. ....	24
1031 State Department for Planning. ....	29
1032 State Department for Devolution. ....	37
1041 Ministry of Defence. ....	41
1051 Ministry of Foreign Affairs and International Trade. ....	45
1061 State Department for Education. ....	57
1071 The National Treasury. ....	65
1081 Ministry of Health. ....	71
1092 State Department of Transport. ....	78
1101 State Department for Environment And Natural Resources. ....	82
1111 Ministry of Lands, Housing and Urban Development. ....	87
1121 Ministry of Information, Communications and Technology. ....	94
1131 Ministry of Sports, Culture and Arts. ....	102
1141 Ministry of Labour Social Security and Services. ....	107
1161 State Department for Agriculture.....	113
1163 State Department for Fisheries.....	119
1171 Ministry of Industrialization and Enterprise Development. ....	124
1251 Office of the Attorney General and Department of Justice. ....	132
1321 Witness Protection Agency. ....	137
2031 Independent Electoral and Boundaries Commission. ....	141
2041 Parliamentary Service Commission. ....	146
2071 Public Service Commission.....	152
2091 Teachers Service Commission.....	157

## TABLE OF CONTENTS

2101	National Police Service Commission. . . . .	161
2111	Auditor-General. . . . .	165
2131	The Commission on Administrative Justice. . . . .	169
2151	Independent Police Oversight Authority. . . . .	173





**EXPENDITURE SUMMARY (RECURRENT)**

<b>Details</b>	<b>Net Supplemenntary Estimates</b>	<b>Supplementary Appropriations in Aid</b>
1011 The Presidency	1,921,000,000	-
1021 State Department for Interior	9,020,000,000	-
1022 State Department for Coordination of National Government	1,000,000,000	-
1031 State Department for Planning	1,760,000,000	-
1032 State Department for Devolution	1,290,000,000	-
1041 Ministry of Defence	5,500,000,000	-
1051 Ministry of Foreign Affairs and International Trade	1,305,000,000	-
1061 State Department for Education	194,000,000	-
1071 The National Treasury	6,651,000,000	-
1081 Ministry of Health	2,357,000,000	-
1092 State Department of Transport	103,000,000	-
1101 State Department for Environment And Natural Resources	1,121,000,000	-
1111 Ministry of Land Housing and Urban Development	86,000,000	-
1121 Ministry of Information, Communications and Technology	588,000,000	-
1131 Ministry of Sports Culture and Arts	30,000,000	-
1141 Ministry of Labour Social Security and Services	350,000,000	-
1161 State Department for Agriculture.	121,000,000	-
1163 State Department for Fisheries.	130,000,000	-
1171 Ministry of Industrialization and Enterprise Development	838,000,000	-
1251 Office of The Attorney General and Department of Justice	155,000,000	-
1321 Witness Protection Agency	35,000,000	-
2031 Independent Electoral and Boundaries Commission	3,113,000,000	-
2041 Parliamentary Service Commission	2,500,000,000	-
2071 Public Service Commission	159,000,000	-
2091 Teachers Service Commission	696,000,000	-
2101 National Police Service Commission	192,000,000	-
2111 Auditor General	180,000,000	-
2131 The Commission on Administrative Justice	30,000,000	-
2151 Independent Police Oversight Authority	92,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>41,517,000,000</b>	
<b>GRAND-TOTAL ..... Kshs.</b>	<b>41,517,000,000</b>	<b>0</b>

**Vote R1011 The Presidency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,921,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0701000 P1 General Administration Planning and Support Services	419,386,446	3,000,000	416,386,446	-	-	-	-	570,000,000	570,000,000	989,386,446	3,000,000	986,386,446
0702000 P2 Cabinet Affairs	377,955,230	4,000,000	373,955,230	-	-	-	-	80,000,000	80,000,000	457,955,230	4,000,000	453,955,230
0703000 P3 Government Advisory Services	355,070,376	-	355,070,376	-	-	-	-	50,000,000	50,000,000	405,070,376	-	405,070,376
0704000 P4 State House Affairs	1,363,141,612	2,000,000	1,361,141,612	-	-	-	-	745,000,000	745,000,000	2,108,141,612	2,000,000	2,106,141,612
0705000 P5 Leadership and Coordination of MDAs	1,004,469,933	-	1,004,469,933	-	-	-	-	476,000,000	476,000,000	1,480,469,933	-	1,480,469,933
<b>TOTAL FOR VOTE R1011 The Presidency</b>	<b>3,520,023,597</b>	<b>9,000,000</b>	<b>3,511,023,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,921,000,000</b>	<b>1,921,000,000</b>	<b>5,441,023,597</b>	<b>9,000,000</b>	<b>5,432,023,597</b>

**Vote R1011 The Presidency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,921,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Cabinet Office	399,114,332	4,000,000	395,114,332	-	-	-	-	80,000,000	80,000,000	479,114,332	4,000,000	475,114,332
1011000300 Administration of Statutory Benefits to Retired President	149,723,118	-	149,723,118	-	-	-	-	70,000,000	70,000,000	219,723,118	-	219,723,118
1011000400 Headquarters and Administrative Services	411,864,441	3,000,000	408,864,441	-	-	-	-	570,000,000	570,000,000	981,864,441	3,000,000	978,864,441
1011000500 Office of the Deputy President	595,245,720	-	595,245,720	-	-	-	-	-	-	595,245,720	-	595,245,720
1011000600 Communication and Press Services	74,892,228	-	74,892,228	-	-	-	-	-	-	74,892,228	-	74,892,228
1011000700 State Corporations Advisory Committee	63,200,000	-	63,200,000	-	-	-	-	50,000,000	50,000,000	113,200,000	-	113,200,000
1011001000 Co-ordination and Supervisory Services	157,150,377	-	157,150,377	-	-	-	-	376,000,000	376,000,000	533,150,377	-	533,150,377
1011001800 State House - Nairobi	944,137,511	-	944,137,511	-	-	-	-	595,000,000	595,000,000	1,539,137,511	-	1,539,137,511
1011001900 State House - Mombasa	21,536,330	-	21,536,330	-	-	-	-	-	-	21,536,330	-	21,536,330
1011002000 State House - Nakuru	17,430,191	-	17,430,191	-	-	-	-	-	-	17,430,191	-	17,430,191
1011002100 State Lodges; Sagana, Kisumu, Eldoret and Kakamega	57,182,666	-	57,182,666	-	-	-	-	-	-	57,182,666	-	57,182,666
1011002200 Presidential Strategic Communication Unit	73,694,785	2,000,000	71,694,785	-	-	-	-	-	-	73,694,785	2,000,000	71,694,785

Vote R1011 The Presidency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

KShs. 1,921,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1011002300 Policy Analysis and Research	5,411,500	-	5,411,500	-	-	-	-	-	-	5,411,500	-	5,411,500
1011002400 Kenya/Southern Sudan Liaison Office	257,808,301	-	257,808,301	-	-	-	-	-	-	257,808,301	-	257,808,301
1011002500 Office of the First Lady	114,450,489	-	114,450,489	-	-	-	-	80,000,000	80,000,000	194,450,489	-	194,450,489
1011002600 Office of the Spouse to the Deputy President	102,902,744	-	102,902,744	-	-	-	-	-	-	102,902,744	-	102,902,744
1011002700 Legislative and Intergovernmental Liaison Office	74,278,864	-	74,278,864	-	-	-	-	100,000,000	100,000,000	174,278,864	-	174,278,864
<b>TOTAL FOR VOTE R1011 The Presidency</b>	<b>3,520,023,597</b>	<b>9,000,000</b>	<b>3,511,023,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,921,000,000</b>	<b>1,921,000,000</b>	<b>5,441,023,597</b>	<b>9,000,000</b>	<b>5,432,023,597</b>

**Vote R1011 The Presidency**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,921,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011000100 Cabinet Office	80,000,000	-	80,000,000
1011000300 Administration of Statutory Benefits to Retired President	70,000,000	-	70,000,000
1011000400 Headquarters and Administrative Services	570,000,000	-	570,000,000
1011000700 State Corporations Advisory Committee	50,000,000	-	50,000,000
1011001000 Co-ordination and Supervisory Services	376,000,000	-	376,000,000
1011001800 State House - Nairobi	595,000,000	-	595,000,000
1011002500 Office of the First Lady	80,000,000	-	80,000,000
1011002700 Legislative and Intergovernmental Liaison Office	100,000,000	-	100,000,000
<b>Total for Vote R1011 The Presidency</b>	<b>1,921,000,000</b>	<b>-</b>	<b>1,921,000,000</b>

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011000106 Strategic Policy Advisory Services	2110200 Basic Wages - Temporary Employees	-	33,000,000	33,000,000
	2210200 Communication, Supplies and Services	-	3,300,000	3,300,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,000,000	1,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,600,000	1,600,000
	2210500 Printing , Advertising and Information Supplies and Services	-	1,000,000	1,000,000
	2210600 Rentals of Produced Assets	-	11,500,000	11,500,000
	2210800 Hospitality Supplies and Services	-	13,000,000	13,000,000
	2211100 Office and General Supplies and Services	-	1,200,000	1,200,000
	2211200 Fuel Oil and Lubricants	-	600,000	600,000
	2211300 Other Operating Expenses	-	1,500,000	1,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	500,000	500,000
	2220200 Routine Maintenance - Other Assets	-	500,000	500,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,000,000	7,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	3,900,000	3,900,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	400,000	400,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>80,000,000</b>
	<b>1011000100 Cabinet Office</b>	<b>Change in Net Expenditure Head..... Kshs</b>		

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011000301 1st Retired President	2210100 Utilities Supplies and Services	2,580,000	4,080,000	1,500,000
	2210200 Communication, Supplies and Services	1,377,000	2,477,000	1,100,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,384,000	7,384,000	5,000,000
	2210500 Printing , Advertising and Information Supplies and Services	46,200	346,200	300,000
	2211000 Specialised Materials and Supplies	2,090,000	3,090,000	1,000,000
	2211100 Office and General Supplies and Services	310,000	1,610,000	1,300,000
	2211200 Fuel Oil and Lubricants	1,662,500	4,662,500	3,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,650,000	5,650,000	3,000,000
	2220200 Routine Maintenance - Other Assets	295,000	4,095,000	3,800,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	30,000,000
		<b>Change in Net Expenditure Sub-head..... Kshs</b>		
1011000302 2nd Retired President	2210100 Utilities Supplies and Services	2,280,000	4,280,000	2,000,000
	2210200 Communication, Supplies and Services	1,377,000	2,477,000	1,100,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,648,000	5,448,000	3,800,000
	2210500 Printing , Advertising and Information Supplies and Services	60,200	860,200	800,000
	2211000 Specialised Materials and Supplies	2,590,000	3,590,000	1,000,000
	2211100 Office and General Supplies and Services	310,000	1,610,000	1,300,000
	2211200 Fuel Oil and Lubricants	1,487,500	4,487,500	3,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,625,000	5,625,000	3,000,000



**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011000300 Administration of Statutory Benefits to Retired President 1011000401 Headquarters	2220200 Routine Maintenance - Other Assets	295,000	4,295,000	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>70,000,000</b>
	2210800 Hospitality Supplies and Services	13,855,800	283,855,800	270,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	30,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>500,000,000</b>
1011000410 Household Catering and Other Services	3110900 Purchase of Household Furniture and Institutional Equipment	1,050,000	71,050,000	70,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>70,000,000</b>
1011000400 Headquarters and Administrative Services	<b>Change in Net Expenditure Head..... Kshs</b>			<b>570,000,000</b>
1011000701 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	63,200,000	113,200,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
1011000700 State Corporations Advisory Committee	<b>Change in Net Expenditure Head..... Kshs</b>			<b>50,000,000</b>
1011001005 LAPSSET Corridor Development Authority	2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	416,000,000	376,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>376,000,000</b>
1011001000 Co-ordination and Supervisory Services	<b>Change in Net Expenditure Head..... Kshs</b>			<b>376,000,000</b>
1011001801 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,805,288	149,805,288	70,000,000
	2210800 Hospitality Supplies and Services	83,715,000	283,715,000	200,000,000
	2211100 Office and General Supplies and Services	3,700,000	8,700,000	5,000,000

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1011001800 State House - Nairobi</b>	2211200 Fuel Oil and Lubricants	71,100,000	121,100,000	50,000,000
	2211300 Other Operating Expenses	208,100,000	323,100,000	115,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	47,000,000	87,000,000	40,000,000
	2220200 Routine Maintenance - Other Assets	5,000,000	15,000,000	10,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	100,000,000	100,000,000
	3111000 Purchase of Office Furniture and General Equipment	10,000,000	15,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>595,000,000</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>595,000,000</b>	
1011002501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	40,000,000	30,000,000
	2210800 Hospitality Supplies and Services	40,000,000	90,000,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>80,000,000</b>
<b>1011002500 Office of the First Lady</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>80,000,000</b>
1011002701 Headquarters	2211300 Other Operating Expenses	9,000,000	109,000,000	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>1011002700 Legislative and Intergovernmental Liaison Office</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1011 The Presidency KShs.</b>			<b>1,921,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	3,511,023,597
Add Sum now required	1,921,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>5,432,023,597</u></b>

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 P.1 Policing Services	63,161,848,828	-	63,161,848,828	-	-	-	-	4,697,000,000	4,697,000,000	67,858,848,828	-	67,858,848,828
0602000 P.2 Planning, Policy Coordination and Support Service	11,654,384,828	366,021,273	11,288,363,555	-	-	-	130,152,232	2,744,447,768	2,874,600,000	14,528,984,828	366,021,273	14,162,963,555
0603000 P3 Government Printing Services	557,676,736	-	557,676,736	-	-	-	-	220,000,000	220,000,000	777,676,736	-	777,676,736
0605000 P.4 Population Management Services	3,912,447,902	-	3,912,447,902	-	-	-	-	1,228,400,000	1,228,400,000	5,140,847,902	-	5,140,847,902
<b>TOTAL FOR VOTE R1021 State Department for Interior</b>	<b>79,286,358,294</b>	<b>366,021,273</b>	<b>78,920,337,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,152,232</b>	<b>8,889,847,768</b>	<b>9,020,000,000</b>	<b>88,306,358,294</b>	<b>366,021,273</b>	<b>87,940,337,021</b>

**Vote R1021 State Department for Interior**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021000100 OOP Headquarters	2,645,748,214	-	2,645,748,214	-	-	-	130,152,232	1,041,247,768	1,171,400,000	3,817,148,214	-	3,817,148,214
1021000200 National Agency for Campaign Against Drug Abuse	645,026,800	330,000,000	315,026,800	-	-	-	-	-	-	645,026,800	330,000,000	315,026,800
1021000300 Regional Administration	474,995,001	-	474,995,001	-	-	-	-	-	-	474,995,001	-	474,995,001
1021000400 County Administration	7,359,682,505	-	7,359,682,505	-	-	-	-	1,603,200,000	1,603,200,000	8,962,882,505	-	8,962,882,505
1021000500 Administration Police Training College	4,013,791,789	-	4,013,791,789	-	-	-	-	-	-	4,013,791,789	-	4,013,791,789
1021000600 Field Command and Regional AP Services	1,910,697,216	-	1,910,697,216	-	-	-	-	-	-	1,910,697,216	-	1,910,697,216
1021000700 Security of Government Buildings and Offices Scheme	1,277,199,980	-	1,277,199,980	-	-	-	-	-	-	1,277,199,980	-	1,277,199,980
1021000800 Office of the Deputy Inspector General - Administration Police Servie	2,626,434,081	-	2,626,434,081	-	-	-	-	756,692,665	756,692,665	3,383,126,746	-	3,383,126,746
1021000900 Rapid Deployment Unit (RDU)	364,922,380	-	364,922,380	-	-	-	-	-	-	364,922,380	-	364,922,380
1021001000 Senior Staff Training College Emali	67,266,410	-	67,266,410	-	-	-	-	-	-	67,266,410	-	67,266,410
1021001100 AP Rural Border Patrol Unit	157,522,370	-	157,522,370	-	-	-	-	-	-	157,522,370	-	157,522,370
1021001200 Sub County AP Services	12,959,081,758	-	12,959,081,758	-	-	-	-	-	-	12,959,081,758	-	12,959,081,758

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021001300 Office of the Government Printer	613,575,040	-	613,575,040	-	-	-	-	220,000,000	220,000,000	833,575,040	-	833,575,040
1021001400 DCI Headquarters Administration Services	1,080,350,289	-	1,080,350,289	-	-	-	-	580,905,496	580,905,496	1,661,255,785	-	1,661,255,785
1021001500 DCI Field Services	1,701,646,741	-	1,701,646,741	-	-	-	-	-	-	1,701,646,741	-	1,701,646,741
1021001600 DCI Specialized Units	288,958,371	-	288,958,371	-	-	-	-	-	-	288,958,371	-	288,958,371
1021001700 Community Policing	26,899,694	-	26,899,694	-	-	-	-	-	-	26,899,694	-	26,899,694
1021001800 Office of the Deputy Inspector General - Kenya Police Service	6,606,990,158	-	6,606,990,158	-	-	-	-	2,249,163,566	2,249,163,566	8,856,153,724	-	8,856,153,724
1021001900 County Police Services	386,822,855	-	386,822,855	-	-	-	-	-	-	386,822,855	-	386,822,855
1021002000 Kenya Police College Kiganjo	2,508,317,346	-	2,508,317,346	-	-	-	-	-	-	2,508,317,346	-	2,508,317,346
1021002100 Divisional Police Services	12,788,677,458	-	12,788,677,458	-	-	-	-	-	-	12,788,677,458	-	12,788,677,458
1021002200 Traffic Section	487,710,453	-	487,710,453	-	-	-	-	-	-	487,710,453	-	487,710,453
1021002300 Presidential Escort	609,296,402	-	609,296,402	-	-	-	-	-	-	609,296,402	-	609,296,402
1021002400 Kenya Police Nairobi Region	2,200,252,883	-	2,200,252,883	-	-	-	-	-	-	2,200,252,883	-	2,200,252,883

## Vote R1021 State Department for Interior

## SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

KShs. 9,020,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021002500 Police Dog Unit	409,064,356	-	409,064,356	-	-	-	-	-	-	409,064,356	-	409,064,356
1021002600 Anti-stock Theft Unit	988,145,421	-	988,145,421	-	-	-	-	-	-	988,145,421	-	988,145,421
1021002700 Railway Police	351,573,995	-	351,573,995	-	-	-	-	-	-	351,573,995	-	351,573,995
1021002800 Telecommunication Branch	118,531,722	-	118,531,722	-	-	-	-	-	-	118,531,722	-	118,531,722
1021002900 Motor Transport Branch	179,469,222	-	179,469,222	-	-	-	-	-	-	179,469,222	-	179,469,222
1021003000 Police Airwing	487,393,518	-	487,393,518	-	-	-	-	-	-	487,393,518	-	487,393,518
1021003100 Kenya Police Service Quartermaster	1,256,055,030	-	1,256,055,030	-	-	-	-	150,000,000	150,000,000	1,406,055,030	-	1,406,055,030
1021003200 Kenya Police Service Armourer	669,220,492	-	669,220,492	-	-	-	-	-	-	669,220,492	-	669,220,492
1021003300 Civilian Firearms Licencing Bureau	8,418,942	-	8,418,942	-	-	-	-	-	-	8,418,942	-	8,418,942
1021003400 Airport Police Unit	292,640,829	-	292,640,829	-	-	-	-	-	-	292,640,829	-	292,640,829
1021003600 Government Vehicle Check Unit	5,860,009	-	5,860,009	-	-	-	-	-	-	5,860,009	-	5,860,009
1021003700 Kenya Police Tourist Protection Unit	135,993,479	-	135,993,479	-	-	-	-	-	-	135,993,479	-	135,993,479

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021003800 DCI Interpol Services	32,994,397	-	32,994,397	-	-	-	-	-	-	32,994,397	-	32,994,397
1021003900 Kenya Police Regional Training Centre	62,406,105	-	62,406,105	-	-	-	-	-	-	62,406,105	-	62,406,105
1021004000 GSU Training College Embakasi	1,295,403,076	-	1,295,403,076	-	-	-	-	-	-	1,295,403,076	-	1,295,403,076
1021004100 GSU Headquarters Administrative Services	4,305,839,601	-	4,305,839,601	-	-	-	-	960,238,273	960,238,273	5,266,077,874	-	5,266,077,874
1021004200 The Kenya School of Leadership	27,877,264	36,021,273	(8,144,009)	-	-	-	-	-	-	27,877,264	36,021,273	(8,144,009)
1021004400 Office of Inspector General of Police	500,000,000	-	500,000,000	-	-	-	-	-	-	500,000,000	-	500,000,000
1021004500 Immigration and Registration of Persons - Headquarters	181,455,548	-	181,455,548	-	-	-	-	40,000,000	40,000,000	221,455,548	-	221,455,548
1021004600 Finance Unit - Interior	12,122,826	-	12,122,826	-	-	-	-	10,000,000	10,000,000	22,122,826	-	22,122,826
1021004700 Central Planning Unit - Interior	16,843,160	-	16,843,160	-	-	-	-	-	-	16,843,160	-	16,843,160
1021004800 National Registration - Field Services	1,101,724,022	-	1,101,724,022	-	-	-	-	-	-	1,101,724,022	-	1,101,724,022
1021004900 Civil Registration - Field Services	359,303,094	-	359,303,094	-	-	-	-	-	-	359,303,094	-	359,303,094
1021005000 Immigration Department - Headquarters	441,907,704	-	441,907,704	-	-	-	-	415,000,000	415,000,000	856,907,704	-	856,907,704

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1021005100 Immigration Border points	58,331,414	-	58,331,414	-	-	-	-	-	-	58,331,414	-	58,331,414	
1021005200 Immigration Border Control Points	146,785,041	-	146,785,041	-	-	-	-	-	-	146,785,041	-	146,785,041	
1021005300 Immigration Jomo Kenyatta International Aiport	167,451,020	-	167,451,020	-	-	-	-	16,400,000	16,400,000	183,851,020	-	183,851,020	
1021005400 Immigration Eldoret International Airport	17,264,544	-	17,264,544	-	-	-	-	-	-	17,264,544	-	17,264,544	
1021005500 Immigration Coast Region	115,174,293	-	115,174,293	-	-	-	-	-	-	115,174,293	-	115,174,293	
1021005600 Immigration Western Region	47,774,226	-	47,774,226	-	-	-	-	-	-	47,774,226	-	47,774,226	
1021005700 Refugees Affairs Department	99,010,711	-	99,010,711	-	-	-	-	477,000,000	477,000,000	576,010,711	-	576,010,711	
1021005800 Refugees Affairs Field Services	13,212,607	-	13,212,607	-	-	-	-	-	-	13,212,607	-	13,212,607	
1021005900 National Registration of Persons Bureau	739,161,665	-	739,161,665	-	-	-	-	200,000,000	200,000,000	939,161,665	-	939,161,665	
1021006000 Civil Registration Services Headquarters	194,633,258	-	194,633,258	-	-	-	-	50,000,000	50,000,000	244,633,258	-	244,633,258	
1021006100 Population Registration Services	36,356,554	-	36,356,554	-	-	-	-	20,000,000	20,000,000	56,356,554	-	56,356,554	
1021006200 Identity Card Production Center Planning (Nairobi)	114,688,215	-	114,688,215	-	-	-	-	-	-	114,688,215	-	114,688,215	



**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1021006300 Kenya Citizens and Foreign Nationals Management Service	49,248,000	-	49,248,000	-	-	-	-	-	-	49,248,000	-	49,248,000	
1021006600 National Cohesion	405,361,459	-	405,361,459	-	-	-	-	100,000,000	100,000,000	505,361,459	-	505,361,459	
1021006900 National Disaster Operations	39,795,281	-	39,795,281	-	-	-	-	-	-	39,795,281	-	39,795,281	
<b>TOTAL FOR VOTE R1021 State Department for Interior</b>	<b>79,286,358,294</b>	<b>366,021,273</b>	<b>78,920,337,021</b>	-	-	-	<b>130,152,232</b>	<b>8,889,847,768</b>	<b>9,020,000,000</b>	<b>88,306,358,294</b>	<b>366,021,273</b>	<b>87,940,337,021</b>	

**Vote R1021 State Department for Interior**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 9,020,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure KShs.	Change in Appropriations in Aid KShs.	Change in Net Expenditure KShs.
1021000100 OOP Headquarters	1,171,400,000	-	1,171,400,000
1021000400 County Administration	1,603,200,000	-	1,603,200,000
1021000800 Office of the Deputy Inspector General - Administration Police Service	756,692,665	-	756,692,665
1021001300 Office of the Government Printer	220,000,000	-	220,000,000
1021001400 DCI Headquarters Administration Services	580,905,496	-	580,905,496
1021001800 Office of the Deputy Inspector General - Kenya Police Service	2,249,163,566	-	2,249,163,566
1021003100 Kenya Police Service Quartermaster	150,000,000	-	150,000,000
1021004100 GSU Headquarters Administrative Services	960,238,273	-	960,238,273
1021004500 Immigration and Registration of Persons - Headquarters	40,000,000	-	40,000,000
1021004600 Finance Unit - Interior	10,000,000	-	10,000,000
1021005000 Immigration Department - Headquarters	415,000,000	-	415,000,000
1021005300 Immigration Jomo Kenyatta International Aiport	16,400,000	-	16,400,000
1021005700 Refugees Affairs Department	477,000,000	-	477,000,000
1021005900 National Registration of Persons Bureau	200,000,000	-	200,000,000
1021006000 Civil Registration Services Headquarters	50,000,000	-	50,000,000
1021006100 Population Registration Services	20,000,000	-	20,000,000
1021006600 National Cohesion	100,000,000	-	100,000,000
<b>Total for Vote R1021 State Department for Interior</b>	<b>KShs. 9,020,000,000</b>	<b>-</b>	<b>9,020,000,000</b>

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021000101 Headquarters				
	2210100 Basic Salaries - Permanent Employees	301,333,301	406,485,533	105,152,232
	2210300 Personal Allowance - Paid as Part of Salary	181,742,100	226,324,868	44,582,768
	2220100 Utilities Supplies and Services	136,000,000	236,000,000	100,000,000
	2220200 Communication, Supplies and Services	10,993,500	16,093,500	5,100,000
	2220300 Domestic Travel and Subsistence, and Other Transportation Costs	49,760,000	108,760,000	59,000,000
	2220400 Foreign Travel and Subsistence, and other transportation costs	2,175,600	24,175,600	22,000,000
	2220500 Printing , Advertising and Information Supplies and Services	1,820,000	8,820,000	7,000,000
	2220700 Training Expenses	35,650,000	72,715,000	37,065,000
	2220800 Hospitality Supplies and Services	12,678,750	131,678,750	119,000,000
	2221100 Office and General Supplies and Services	8,100,000	32,600,000	24,500,000
	2221200 Fuel Oil and Lubricants	9,800,000	44,800,000	35,000,000
	2221300 Other Operating Expenses	1,733,500,000	2,317,500,000	584,000,000
	2220200 Routine Maintenance - Other Assets	8,990,000	24,990,000	16,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	13,000,000	13,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,171,400,000</b>
<b>1021000100 OOP Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,171,400,000</b>
1021000401 Headquarters	2220100 Utilities Supplies and Services	100,000,000	150,000,000	50,000,000

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210200 Communication, Supplies and Services	22,356,000	66,556,000	44,200,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	41,800,000	161,800,000	120,000,000
	2210600 Rentals of Produced Assets	2,500,000	9,500,000	7,000,000
	2210800 Hospitality Supplies and Services	5,982,900	25,982,900	20,000,000
	2211100 Office and General Supplies and Services	71,100,000	105,100,000	34,000,000
	2211200 Fuel Oil and Lubricants	84,525,000	318,525,000	234,000,000
	2211300 Other Operating Expenses	340,000,000	740,000,000	400,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	133,000,000	238,000,000	105,000,000
	2220200 Routine Maintenance - Other Assets	36,158,400	135,158,400	99,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	390,000,000	390,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,600,000	102,600,000	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,603,200,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,603,200,000</b>
<b>1021000400 County Administration</b>				
1021000801 Headquarters	2210100 Utilities Supplies and Services	750,000	283,772,580	283,022,580
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,560,000	113,369,252	100,809,252
	2211100 Office and General Supplies and Services	175,000	9,143,876	8,968,876
	2211200 Fuel Oil and Lubricants	5,635,000	129,332,427	123,697,427
	2211300 Other Operating Expenses	402,500,000	560,703,870	158,203,870

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021000800 Office of the Deputy Inspector General - Administration Police Service 1021001301 Headquarters	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,000,000	102,990,660	81,990,660
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>756,692,665</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>756,692,665</b>
	3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	20,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	200,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>220,000,000</b>
1021001300 Office of the Government Printer 1021001401 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>220,000,000</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	56,360,000	219,968,000	163,608,000
	2211100 Office and General Supplies and Services	11,475,000	27,853,344	16,378,344
1021001400 DCI Headquarters Administration Services 1021001801 Headquarters	2211200 Fuel Oil and Lubricants	37,558,500	118,953,225	81,394,725
	2211300 Other Operating Expenses	193,300,000	459,309,750	266,009,750
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	85,400,000	138,914,677	53,514,677
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>580,905,496</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>580,905,496</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,671,958	104,582,118	91,910,160
	2210700 Training Expenses	356,198,148	472,638,133	116,439,985
	2210900 Insurance Costs	1,600,000,000	1,747,000,000	147,000,000
2211100 Office and General Supplies and Services	3,811,505	46,143,545	42,332,040	

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1021001800 Office of the Deputy Inspector General - Kenya Police Service 1021003101 Headquarters	2211200 Fuel Oil and Lubricants	8,743,078	425,872,078	417,129,000	
	2211300 Other Operating Expenses	557,200,000	896,340,766	339,140,766	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	52,500,000	464,151,600	411,651,600	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,300,000,000	1,983,560,015	683,560,015	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,249,163,566</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,249,163,566</b>	
	2211000 Specialised Materials and Supplies	1,207,228,684	1,357,228,684	150,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>150,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>150,000,000</b>	
	1021003100 Kenya Police Service Quartermaster 1021004101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	54,016,770	80,763,301	26,746,531
1021004100 GSU Headquarters Administrative Services 1021004501 Headquarters	2211200 Fuel Oil and Lubricants	25,725,000	98,770,385	73,045,385	
	2211300 Other Operating Expenses	85,501,758	886,773,158	801,271,400	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,400,000	80,574,957	59,174,957	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>960,238,273</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>960,238,273</b>	
	2211300 Other Operating Expenses	57,578,745	97,578,745	40,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>40,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>40,000,000</b>	
	1021004500 Immigration and Registration of Persons - Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>40,000,000</b>

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021004601 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,012,000	14,012,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
<b>1021004600 Finance Unit - Interior</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,000,000</b>
1021005001 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	4,164,444	14,164,444	10,000,000
	2210700 Training Expenses	6,100,000	68,100,000	62,000,000
	2211000 Specialised Materials and Supplies	18,161,400	58,161,400	40,000,000
	2211200 Fuel Oil and Lubricants	2,885,302	26,885,302	24,000,000
	2211300 Other Operating Expenses	13,664,632	33,664,632	20,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,052,000	27,052,000	24,000,000
	2220200 Routine Maintenance - Other Assets	14,437,000	39,437,000	25,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	4,000,000	214,000,000	210,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>415,000,000</b>
<b>1021005000 Immigration Department - Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>415,000,000</b>
1021005301 Headquarters	2211000 Specialised Materials and Supplies	27,757,120	44,157,120	16,400,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>16,400,000</b>
<b>1021005300 Immigration Jomo Kenyatta International Airport</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>16,400,000</b>
1021005701 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,226,744	103,226,744	100,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	588,000	78,588,000	78,000,000

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	898,925	25,898,925	25,000,000
	2210600 Rentals of Produced Assets	16,390,000	31,390,000	15,000,000
	2211000 Specialised Materials and Supplies	12,400,043	32,400,043	20,000,000
	2211200 Fuel Oil and Lubricants	2,046,240	12,046,240	10,000,000
	2211300 Other Operating Expenses	6,099,714	45,099,714	39,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	901,600	10,901,600	10,000,000
	2640200 Emergency Relief and Refugee Assistance	19,755,200	169,755,200	150,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	320,000	30,320,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>477,000,000</b>
<b>1021005700 Refugees Affairs Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>477,000,000</b>
1021005901 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,342,800	19,342,800	15,000,000
	2210800 Hospitality Supplies and Services	1,225,875	6,225,875	5,000,000
	2211000 Specialised Materials and Supplies	214,800,000	274,800,000	60,000,000
	2211200 Fuel Oil and Lubricants	1,372,000	21,372,000	20,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,160,000	103,160,000	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1021005900 National Registration of Persons Bureau</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
1021006001 Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	32,000	50,032,000	50,000,000



**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021006000 Civil Registration Services Headquarters 1021006101 Headquarters	Change in Net Expenditure Sub-head..... Kshs			<b>50,000,000</b>
	Change in Net Expenditure Head..... Kshs			<b>50,000,000</b>
	2210200 Communication, Supplies and Services	637,146	1,137,146	500,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	961,348	4,461,348	3,500,000
	2210800 Hospitality Supplies and Services	389,725	889,725	500,000
	2211100 Office and General Supplies and Services	1,650,000	4,150,000	2,500,000
	2211200 Fuel Oil and Lubricants	210,000	1,210,000	1,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	12,000,000	12,000,000
	Change in Net Expenditure Sub-head..... Kshs			<b>20,000,000</b>
	Change in Net Expenditure Head..... Kshs			<b>20,000,000</b>
1021006602 National Cohesion and Integration Commission	2630100 Current Grants to Government Agencies and other Levels of Government	174,960,000	274,960,000	100,000,000
1021006600 National Cohesion	Change in Net Expenditure Sub-head..... Kshs			<b>100,000,000</b>
	Change in Net Expenditure Head..... Kshs			<b>100,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1021 State Department for Interior KShs.</b>			<b>9,020,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	78,920,337,021
Add Sum now required	9,020,000,000
<b>NET TOTAL.... KShs.</b>	<b>87,940,337,021</b>

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 1,000,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0602000 P.2 Planning, Policy Coordination and Support Service	50,119,337	-	50,119,337	-	-	-	-	-	-	50,119,337	-	50,119,337
0604000 P1 Correctional services	15,361,251,482	-	15,361,251,482	-	-	-	-	1,000,000,000	1,000,000,000	16,361,251,482	-	16,361,251,482
<b>TOTAL FOR VOTE R1022 State Department for Coordination of National Government</b>	<b>15,411,370,819</b>	<b>-</b>	<b>15,411,370,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>16,411,370,819</b>	<b>-</b>	<b>16,411,370,819</b>

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 1,000,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1022000100 County Administrative Services - Prisons	265,950,149	-	265,950,149	-	-	-	-	-	-	265,950,149	-	265,950,149
1022000200 Penal Institutions	12,143,004,944	-	12,143,004,944	-	-	-	-	800,000,000	800,000,000	12,943,004,944	-	12,943,004,944
1022000300 Prisons Staff Training College	810,132,760	-	810,132,760	-	-	-	-	-	-	810,132,760	-	810,132,760
1022000400 Telecommunications Branch - Prisons	29,107,842	-	29,107,842	-	-	-	-	-	-	29,107,842	-	29,107,842
1022000500 Borstal Institutions	159,774,139	-	159,774,139	-	-	-	-	-	-	159,774,139	-	159,774,139
1022000600 Directorate of Rehabilitation	8,093,797	-	8,093,797	-	-	-	-	-	-	8,093,797	-	8,093,797
1022000800 Probation Services	157,480,945	-	157,480,945	-	-	-	-	-	-	157,480,945	-	157,480,945
1022000900 Probation Hostels	71,745,266	-	71,745,266	-	-	-	-	-	-	71,745,266	-	71,745,266
1022001000 County Probation Services	92,779,245	-	92,779,245	-	-	-	-	-	-	92,779,245	-	92,779,245
1022001100 Sub-County Probation Services	573,962,023	-	573,962,023	-	-	-	-	-	-	573,962,023	-	573,962,023
1022001200 Community Service Order	60,016,448	-	60,016,448	-	-	-	-	-	-	60,016,448	-	60,016,448
1022001300 Aftercare Services	12,073,385	-	12,073,385	-	-	-	-	-	-	12,073,385	-	12,073,385

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 1,000,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1022001400 Community Service Order Secretariat	11,295,194	-	11,295,194	-	-	-	-	-	-	11,295,194	-	11,295,194
1022001500 Finance and Procurement Services - Coordination	19,047,234	-	19,047,234	-	-	-	-	-	-	19,047,234	-	19,047,234
1022001600 General Administrative Services - Coordination	257,022,446	-	257,022,446	-	-	-	-	-	-	257,022,446	-	257,022,446
1022001700 Development Planning Services - Coordination	11,848,365	-	11,848,365	-	-	-	-	-	-	11,848,365	-	11,848,365
1022001800 Integrated Correctional Services Reform	13,078,138	-	13,078,138	-	-	-	-	-	-	13,078,138	-	13,078,138
1022001900 Headquarters Administrative Services - Prisons	664,839,162	-	664,839,162	-	-	-	-	200,000,000	200,000,000	864,839,162	-	864,839,162
1022002000 Betting Control Headquarters	50,119,337	-	50,119,337	-	-	-	-	-	-	50,119,337	-	50,119,337
<b>TOTAL FOR VOTE R1022 State Department for Coordination of National Government</b>	<b>15,411,370,819</b>	<b>-</b>	<b>15,411,370,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>16,411,370,819</b>	<b>-</b>	<b>16,411,370,819</b>

**Vote R1022 State Department for Coordination of National Government**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 1,000,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1022000200 Penal Institutions	800,000,000	-	800,000,000
1022001900 Headquarters Administrative Services - Prisons	200,000,000	-	200,000,000
<b>Total for Vote R1022 State Department for Coordination of National Government</b>	<b>1,000,000,000</b>	<b>-</b>	<b>1,000,000,000</b>

**Vote R1022 State Department for Coordination of National Government**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1022 State Department for Coordination of National Government**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1022000201 Headquarters	2211000 Specialised Materials and Supplies	2,712,939,531	3,512,939,531	800,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>800,000,000</b>
<b>1022000200 Penal Institutions</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>800,000,000</b>
1022001901 Headquarters	2210100 Utilities Supplies and Services	169,575,008	249,575,008	80,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	120,000,000	120,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1022001900 Headquarters Administrative Services - Prisons</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1022 State Department for Coordination of National Government KShs.</b>			<b>1,000,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	15,411,370,819
Add Sum now required	1,000,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>16,411,370,819</u></b>

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0706000 P1 : Economic Policy and National Planning	1,137,878,355	1,000,000	1,136,878,355	-	-	-	-	-	-	1,137,878,355	1,000,000	1,136,878,355
0707000 P2 : National Statistical Information Services	748,980,000	71,000,000	677,980,000	-	-	-	-	-	-	748,980,000	71,000,000	677,980,000
0708000 P3: Monitoring and Evaluation Services	405,176,411	-	405,176,411	-	-	-	-	-	-	405,176,411	-	405,176,411
0709000 P4: General Administration Planning and Support Services	517,258,503	100,000	517,158,503	-	-	-	-	160,000,000	160,000,000	677,258,503	100,000	677,158,503
0710000 P 5: Public Service Transformation	5,974,881,648	46,000,000	5,928,881,648	-	-	-	-	1,600,000,000	1,600,000,000	7,574,881,648	46,000,000	7,528,881,648
0711000 P6: Gender & Youth Empowerment	6,061,895,708	85,400,000	5,976,495,708	-	-	-	-	-	-	6,061,895,708	85,400,000	5,976,495,708
<b>TOTAL FOR VOTE R1031 State Department for Planning</b>	<b>14,846,070,625</b>	<b>203,500,000</b>	<b>14,642,570,625</b>	-	-	-	-	<b>1,760,000,000</b>	<b>1,760,000,000</b>	<b>16,606,070,625</b>	<b>203,500,000</b>	<b>16,402,570,625</b>

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1031000100 Headquarters Administrative Services - Planning	1,517,783,293	1,000,000	1,516,783,293	-	-	-	-	1,500,000,000	1,500,000,000	3,017,783,293	1,000,000	3,016,783,293
1031000400 Economic Development Coordination Department	87,646,695	-	87,646,695	-	-	-	-	-	-	87,646,695	-	87,646,695
1031000500 Coordination and Training Unit	3,848,217	-	3,848,217	-	-	-	-	-	-	3,848,217	-	3,848,217
1031000600 Vision 2030	199,908,000	-	199,908,000	-	-	-	-	-	-	199,908,000	-	199,908,000
1031000700 Enablers Coordination Department	74,387,050	-	74,387,050	-	-	-	-	-	-	74,387,050	-	74,387,050
1031000800 Poverty Eradication Commission	23,550,037	-	23,550,037	-	-	-	-	-	-	23,550,037	-	23,550,037
1031000900 Macro Economic Planning and International Relations	173,668,261	-	173,668,261	-	-	-	-	-	-	173,668,261	-	173,668,261
1031001000 Social and Governance Department	6,443,764	-	6,443,764	-	-	-	-	-	-	6,443,764	-	6,443,764
1031001200 National Coordinating Agency for Population and Development	208,854,270	-	208,854,270	-	-	-	-	-	-	208,854,270	-	208,854,270
1031001300 Monitoring and Evaluation Directorate	51,442,968	-	51,442,968	-	-	-	-	-	-	51,442,968	-	51,442,968
1031001500 Project Management Department	5,104,988	-	5,104,988	-	-	-	-	-	-	5,104,988	-	5,104,988
1031001900 Kenya National Bureau of Statistics	748,980,000	71,000,000	677,980,000	-	-	-	-	-	-	748,980,000	71,000,000	677,980,000



**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1031009000 General Administration and Planning Services	163,432,745	100,000	163,332,745	-	-	-	-	60,000,000	60,000,000	223,432,745	100,000	223,332,745
1031009100 Development Planning Services	3,120,078	-	3,120,078	-	-	-	-	-	-	3,120,078	-	3,120,078
1031009200 N.Y.S. Headquarters Administrative Services	1,451,834,088	2,640,000	1,449,194,088	-	-	-	-	-	-	1,451,834,088	2,640,000	1,449,194,088
1031009300 NYS Engineering Institute - Ruaraka	92,197,639	-	92,197,639	-	-	-	-	-	-	92,197,639	-	92,197,639
1031009400 NYS Secretarial College - Ruaraka	46,684,990	-	46,684,990	-	-	-	-	-	-	46,684,990	-	46,684,990
1031009500 Nairobi Engineering Craft School	84,005,785	-	84,005,785	-	-	-	-	-	-	84,005,785	-	84,005,785
1031009600 Yatta Complex	754,930,222	31,000,000	723,930,222	-	-	-	-	-	-	754,930,222	31,000,000	723,930,222
1031009700 NYS Street Youth Rehabilitation	243,921,735	-	243,921,735	-	-	-	-	-	-	243,921,735	-	243,921,735
1031009800 NYS Catering School - Gilgil	1,228,941,122	60,000	1,228,881,122	-	-	-	-	-	-	1,228,941,122	60,000	1,228,881,122
1031009900 NYS Training Units	435,188,510	-	435,188,510	-	-	-	-	-	-	435,188,510	-	435,188,510
1031010000 Production Units	476,336,678	50,800,000	425,536,678	-	-	-	-	-	-	476,336,678	50,800,000	425,536,678
1031010100 Maintenance Services	147,790,058	300,000	147,490,058	-	-	-	-	-	-	147,790,058	300,000	147,490,058

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1031010500 Youth Development Services	907,837,748	600,000	907,237,748	-	-	-	-	-	-	907,837,748	600,000	907,237,748
1031012000 Inspectorate of State Corporations	194,298,308	-	194,298,308	-	-	-	-	-	-	194,298,308	-	194,298,308
1031012200 National Economic and Social Council	53,709,259	-	53,709,259	-	-	-	-	-	-	53,709,259	-	53,709,259
1031012400 Efficiency Monitoring Unit	159,435,135	-	159,435,135	-	-	-	-	-	-	159,435,135	-	159,435,135
1031012500 Gender and Development	81,077,133	-	81,077,133	-	-	-	-	-	-	81,077,133	-	81,077,133
1031012600 Baringo Government Training Institute	69,491,076	6,000,000	63,491,076	-	-	-	-	-	-	69,491,076	6,000,000	63,491,076
1031012700 Embu Government Training Institute	88,254,316	11,450,000	76,804,316	-	-	-	-	-	-	88,254,316	11,450,000	76,804,316
1031012800 Human Resource Development	233,759,281	12,650,000	221,109,281	-	-	-	-	-	-	233,759,281	12,650,000	221,109,281
1031012900 Government Training Institute - Mombasa	93,793,332	9,000,000	84,793,332	-	-	-	-	-	-	93,793,332	9,000,000	84,793,332
1031013000 Matuga Government Training Institute	66,808,285	5,400,000	61,408,285	-	-	-	-	-	-	66,808,285	5,400,000	61,408,285
1031013100 Headquarters Administrative Services - DPM	4,376,113,711	1,500,000	4,374,613,711	-	-	-	-	200,000,000	200,000,000	4,576,113,711	1,500,000	4,574,613,711
1031013200 Management Consultancy Services - DPM	80,383,160	-	80,383,160	-	-	-	-	-	-	80,383,160	-	80,383,160

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1031013300 Human Resource Management Services - DPM	90,124,145	-	90,124,145	-	-	-	-	-	-	90,124,145	-	90,124,145
1031013400 Finance Management Services - Public Service	9,834,543	-	9,834,543	-	-	-	-	-	-	9,834,543	-	9,834,543
1031013500 Non-Governmental Organizations	111,150,000	-	111,150,000	-	-	-	-	-	-	111,150,000	-	111,150,000
<b>TOTAL FOR VOTE R1031 State Department for Planning</b>	<b>14,846,070,625</b>	<b>203,500,000</b>	<b>14,642,570,625</b>	-	-	-	-	<b>1,760,000,000</b>	<b>1,760,000,000</b>	<b>16,606,070,625</b>	<b>203,500,000</b>	<b>16,402,570,625</b>

**Vote R1031 State Department for Planning**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 1,760,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1031000100 Headquarters Administrative Services - Planning	1,500,000,000	-	1,500,000,000
1031009000 General Administration and Planning Services	60,000,000	-	60,000,000
1031013100 Headquarters Administrative Services - DPM	200,000,000	-	200,000,000
<b>Total for Vote R1031 State Department for Planning</b> <b>KShs.</b>	<b>1,760,000,000</b>	<b>-</b>	<b>1,760,000,000</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1031000101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,567,360	27,067,360	22,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,837,037	15,337,037	10,500,000
	2210500 Printing , Advertising and Information Supplies and Services	8,715,700	31,715,700	23,000,000
	2210800 Hospitality Supplies and Services	36,264,986	43,264,986	7,000,000
	2211100 Office and General Supplies and Services	6,383,382	25,383,382	19,000,000
	2211300 Other Operating Expenses	45,500,000	63,500,000	18,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
	1031000108 Civil Service Reform Secretariat - PSM	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,800,000	45,200,000
2210500 Printing , Advertising and Information Supplies and Services		28,920,000	59,520,000	30,600,000
2211000 Specialised Materials and Supplies		354,000	70,354,000	70,000,000
2211300 Other Operating Expenses		85,434,000	110,434,000	25,000,000
2220200 Routine Maintenance - Other Assets		58,403,300	143,403,300	85,000,000
3110300 Refurbishment of Buildings		-	100,000,000	100,000,000
3110500 Construction and Civil Works		-	105,000,000	105,000,000
3110700 Purchase of Vehicles and Other Transport Equipment		-	25,000,000	25,000,000
3111000 Purchase of Office Furniture and General Equipment		147,350,000	197,350,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery		42,000,000	947,000,000	905,000,000

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1031000100 Headquarters Administrative Services - Planning</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,400,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,500,000,000</b>
1031009001 Headquarters	2210800 Hospitality Supplies and Services	911,631	60,911,631	60,000,000
<b>1031009000 General Administration and Planning Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,000,000</b>
1031013101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,060,730	36,500,730	34,440,000
	2210500 Printing , Advertising and Information Supplies and Services	746,708	19,984,068	19,237,360
	2210800 Hospitality Supplies and Services	3,166,571	60,000,993	56,834,422
	2211100 Office and General Supplies and Services	3,419,326	9,694,326	6,275,000
	2211200 Fuel Oil and Lubricants	1,323,000	7,323,000	6,000,000
	2211300 Other Operating Expenses	28,933,750	106,146,968	77,213,218
<b>1031013100 Headquarters Administrative Services - DPM</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1031 State Department for Planning KShs.</b>			<b>1,760,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	14,642,570,625
<b>Add Sum now required</b>	1,760,000,000
<b>NET TOTAL.... KShs.</b>	<u>16,402,570,625</u>

**Vote R1032 State Department for Devolution**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 1,290,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 P7: Devolution Services	1,330,960,612	2,000,000	1,328,960,612	-	-	-	-	253,000,000	253,000,000	1,583,960,612	2,000,000	1,581,960,612
0713000 P 8: Special Initiatives	390,095,955	-	390,095,955	-	-	-	-	1,000,000,000	1,000,000,000	1,390,095,955	-	1,390,095,955
0733000 P.9 Accelerated ASAL Development	451,958,748	-	451,958,748	-	-	-	-	37,000,000	37,000,000	488,958,748	-	488,958,748
<b>TOTAL FOR VOTE R1032 State Department for Devolution</b>	<b>2,173,015,315</b>	<b>2,000,000</b>	<b>2,171,015,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,290,000,000</b>	<b>1,290,000,000</b>	<b>3,463,015,315</b>	<b>2,000,000</b>	<b>3,461,015,315</b>

**Vote R1032 State Department for Devolution**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 1,290,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	591,141,891	2,000,000	589,141,891	-	-	-	-	182,000,000	182,000,000	773,141,891	2,000,000	771,141,891
1032000200 Civic Education	22,456,560	-	22,456,560	-	-	-	-	-	-	22,456,560	-	22,456,560
1032000300 Capacity Building and Technical Assistance	13,224,112	-	13,224,112	-	-	-	-	-	-	13,224,112	-	13,224,112
1032000600 Arid Resource Management Project	451,958,748	-	451,958,748	-	-	-	-	37,000,000	37,000,000	488,958,748	-	488,958,748
1032000800 Transition Authority Headquarters	687,000,000	-	687,000,000	-	-	-	-	71,000,000	71,000,000	758,000,000	-	758,000,000
1032001000 Relief and Rehabilitation	322,771,529	-	322,771,529	-	-	-	-	1,000,000,000	1,000,000,000	1,322,771,529	-	1,322,771,529
1032001200 Intergovernmental Relations	84,462,475	-	84,462,475	-	-	-	-	-	-	84,462,475	-	84,462,475
<b>TOTAL FOR VOTE R1032 State Department for Devolution</b>	<b>2,173,015,315</b>	<b>2,000,000</b>	<b>2,171,015,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,290,000,000</b>	<b>1,290,000,000</b>	<b>3,463,015,315</b>	<b>2,000,000</b>	<b>3,461,015,315</b>



**Vote R1032 State Department for Devolution**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 1,290,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	182,000,000	-	182,000,000
1032000600 Arid Resource Management Project	37,000,000	-	37,000,000
1032000800 Transition Authority Headquarters	71,000,000	-	71,000,000
1032001000 Relief and Rehabilitation	1,000,000,000	-	1,000,000,000
<b>Total for Vote R1032 State Department for Devolution</b> KShs.	<b>1,290,000,000</b>	<b>-</b>	<b>1,290,000,000</b>

**Vote R1032 State Department for Devolution**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1032000101 Headquarters	2110200 Basic Wages - Temporary Employees	-	162,000,000	162,000,000
	2210600 Rentals of Produced Assets	-	20,000,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>182,000,000</b>
<b>1032000100 Management of Devolution Affairs</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>182,000,000</b>
1032000602 National Drought Management Authority	2110200 Basic Wages - Temporary Employees	279,989,656	316,989,656	37,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>37,000,000</b>
<b>1032000600 Arid Resource Management Project</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>37,000,000</b>
1032000801 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	687,000,000	758,000,000	71,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>71,000,000</b>
<b>1032000800 Transition Authority Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>71,000,000</b>
1032001001 Headquarters - Relief and Rehabilitation	2640200 Emergency Relief and Refugee Assistance	98,036,703	1,098,036,703	1,000,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
<b>1032001000 Relief and Rehabilitation</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,000,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1032 State Department for Devolution KShs.</b>			<b>1,290,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	2,171,015,315
Add Sum now required	1,290,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>3,461,015,315</u></b>

**Vote R1041 Ministry of Defence**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

**KShs. 5,500,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 P.1: Defence	71,309,000,000	-	71,309,000,000	-	-	-	-	5,500,000,000	5,500,000,000	76,809,000,000	-	76,809,000,000
0802000 P.2 Civil Aid	450,000,000	-	450,000,000	-	-	-	-	-	-	450,000,000	-	450,000,000
0803000 P.3 General Administration, Planning and Support Services	1,522,000,000	-	1,522,000,000	-	-	-	-	-	-	1,522,000,000	-	1,522,000,000
<b>TOTAL FOR VOTE R1041 Ministry of Defence</b>	<b>73,281,000,000</b>	<b>-</b>	<b>73,281,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500,000,000</b>	<b>5,500,000,000</b>	<b>78,781,000,000</b>	<b>-</b>	<b>78,781,000,000</b>

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

**KShs. 5,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	1,522,000,000	-	1,522,000,000	-	-	-	-	-	-	1,522,000,000	-	1,522,000,000
1041000200 Kenya Defence Forces	71,759,000,000	-	71,759,000,000	-	-	-	-	5,500,000,000	5,500,000,000	77,259,000,000	-	77,259,000,000
<b>TOTAL FOR VOTE R1041 Ministry of Defence</b>	<b>73,281,000,000</b>	<b>-</b>	<b>73,281,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500,000,000</b>	<b>5,500,000,000</b>	<b>78,781,000,000</b>	<b>-</b>	<b>78,781,000,000</b>

**Vote R1041 Ministry of Defence**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

**KShs. 5,500,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041000200 Kenya Defence Forces	5,500,000,000	-	5,500,000,000
<b>Total for Vote R1041 Ministry of Defence</b>	<b>5,500,000,000</b>	<b>-</b>	<b>5,500,000,000</b>

**Vote R1041 Ministry of Defence**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1041 Ministry of Defence**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1041000201 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	71,309,000,000	76,809,000,000	5,500,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,500,000,000</b>
1041000200 Kenya Defence Forces	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,500,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1041 Ministry of Defence KShs.</b>			<b>5,500,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	73,281,000,000
Add Sum now required	5,500,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>78,781,000,000</u></b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 P.1 General Administration Planning and Support Services	2,634,835,944	50,000	2,634,785,944	-	-	-	-	1,035,707,426	1,035,707,426	3,670,543,370	50,000	3,670,493,370
0715000 P.2 Foreign Relation and Diplomacy	8,038,637,062	1,064,950,000	6,973,687,062	-	-	-	8,205,252	261,087,322	269,292,574	8,307,929,636	1,064,950,000	7,242,979,636
0716000 P3 International Trade and Investments Promotion	220,366,937	-	220,366,937	-	-	-	-	-	-	220,366,937	-	220,366,937
<b>TOTAL FOR VOTE R1051 Ministry of Foreign Affairs and International Trade</b>	<b>10,893,839,943</b>	<b>1,065,000,000</b>	<b>9,828,839,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,205,252</b>	<b>1,296,794,748</b>	<b>1,305,000,000</b>	<b>12,198,839,943</b>	<b>1,065,000,000</b>	<b>11,133,839,943</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1051000100 Headquarters Administrative Services	1,615,449,152	-	1,615,449,152	-	-	-	-	1,030,307,426	1,030,307,426	2,645,756,578	-	2,645,756,578
1051000200 Foreign Service Institute	16,567,000	-	16,567,000	-	-	-	-	-	-	16,567,000	-	16,567,000
1051000300 Financial Management and Procurement Services	42,210,880	-	42,210,880	-	-	-	-	5,400,000	5,400,000	47,610,880	-	47,610,880
1051000700 New York	347,840,380	-	347,840,380	-	-	-	-	-	-	347,840,380	-	347,840,380
1051000800 Washington	290,660,807	150,000,000	140,660,807	-	-	-	-	-	-	290,660,807	150,000,000	140,660,807
1051000900 London	373,209,175	125,000,000	248,209,175	-	-	-	-	-	-	373,209,175	125,000,000	248,209,175
1051001000 Moscow	196,059,590	4,940,000	191,119,590	-	-	-	-	-	-	196,059,590	4,940,000	191,119,590
1051001100 Addis Ababa	120,630,977	5,000,000	115,630,977	-	-	-	-	-	-	120,630,977	5,000,000	115,630,977
1051001200 Berlin	211,519,254	73,147,000	138,372,254	-	-	-	-	-	-	211,519,254	73,147,000	138,372,254
1051001300 Kinshasa	119,510,001	5,500,000	114,010,001	-	-	-	-	-	-	119,510,001	5,500,000	114,010,001
1051001400 Lusaka	88,552,397	2,587,500	85,964,897	-	-	-	-	-	-	88,552,397	2,587,500	85,964,897
1051001500 Paris	216,404,439	31,000,000	185,404,439	-	-	-	-	-	-	216,404,439	31,000,000	185,404,439



**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051001600 New Delhi	169,733,902	23,200,000	146,533,902	-	-	-	-	-	-	169,733,902	23,200,000	146,533,902
1051001700 Stockholm	221,972,239	25,000,000	196,972,239	-	-	-	-	-	-	221,972,239	25,000,000	196,972,239
1051001800 Abuja	135,724,413	12,030,000	123,694,413	-	-	-	-	-	-	135,724,413	12,030,000	123,694,413
1051001900 Cairo	119,253,652	6,950,000	112,303,652	-	-	-	-	-	-	119,253,652	6,950,000	112,303,652
1051002000 Riyadh	116,808,613	15,000,000	101,808,613	-	-	-	-	-	-	116,808,613	15,000,000	101,808,613
1051002100 Brussels	198,036,961	12,000,000	186,036,961	-	-	-	-	-	-	198,036,961	12,000,000	186,036,961
1051002200 Ottawa	182,920,427	27,000,000	155,920,427	-	-	-	-	-	-	182,920,427	27,000,000	155,920,427
1051002300 Tokyo	202,375,921	33,000,000	169,375,921	-	-	-	-	-	-	202,375,921	33,000,000	169,375,921
1051002400 Beijing	144,045,624	83,300,000	60,745,624	-	-	-	-	-	-	144,045,624	83,300,000	60,745,624
1051002500 Rome	188,765,301	45,000,000	143,765,301	-	-	-	-	-	-	188,765,301	45,000,000	143,765,301
1051002600 Kampala	143,983,574	4,000,000	139,983,574	-	-	-	-	-	-	143,983,574	4,000,000	139,983,574
1051002700 UNON	80,434,102	-	80,434,102	-	-	-	-	-	-	80,434,102	-	80,434,102

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051002900 Harare	82,487,181	3,800,000	78,687,181	-	-	-	-	-	-	82,487,181	3,800,000	78,687,181
1051003000 Khartoum	116,208,370	4,470,000	111,738,370	-	-	-	-	-	-	116,208,370	4,470,000	111,738,370
1051003100 Abu Dhabi	122,803,121	6,300,000	116,503,121	-	-	-	-	-	-	122,803,121	6,300,000	116,503,121
1051003200 Dar Es Salaam	111,745,530	26,387,500	85,358,030	-	-	-	-	-	-	111,745,530	26,387,500	85,358,030
1051003300 Islamabad	123,240,110	3,500,000	119,740,110	-	-	-	-	-	-	123,240,110	3,500,000	119,740,110
1051003400 The Hague	195,223,942	45,000,000	150,223,942	-	-	-	-	-	-	195,223,942	45,000,000	150,223,942
1051003500 Geneva	503,077,249	30,000,000	473,077,249	-	-	-	-	-	-	503,077,249	30,000,000	473,077,249
1051003600 Mission To Somalia	91,379,309	-	91,379,309	-	-	-	-	-	-	91,379,309	-	91,379,309
1051003700 Los Angeles	130,611,487	26,000,000	104,611,487	-	-	-	-	-	-	130,611,487	26,000,000	104,611,487
1051003800 Bujumbura	94,673,251	1,550,000	93,123,251	-	-	-	-	-	-	94,673,251	1,550,000	93,123,251
1051003900 Tel Aviv	194,435,665	6,250,000	188,185,665	-	-	-	-	-	-	194,435,665	6,250,000	188,185,665
1051004000 Pretoria	161,348,480	10,000,000	151,348,480	-	-	-	-	-	-	161,348,480	10,000,000	151,348,480

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051004100 Vienna	208,757,985	5,760,000	202,997,985	-	-	-	-	-	-	208,757,985	5,760,000	202,997,985
1051004200 Kuala Lumpur	113,262,262	1,050,000	112,212,262	-	-	-	-	-	-	113,262,262	1,050,000	112,212,262
1051004300 Kuwait	105,574,970	1,750,000	103,824,970	-	-	-	-	-	-	105,574,970	1,750,000	103,824,970
1051004400 Dublin	120,323,900	3,000,000	117,323,900	-	-	-	-	-	-	120,323,900	3,000,000	117,323,900
1051004500 Madrid	158,213,193	12,000,000	146,213,193	-	-	-	-	-	-	158,213,193	12,000,000	146,213,193
1051004600 Seoul	157,132,761	6,000,000	151,132,761	-	-	-	-	-	-	157,132,761	6,000,000	151,132,761
1051004700 Kigali	92,312,500	2,800,000	89,512,500	-	-	-	-	-	-	92,312,500	2,800,000	89,512,500
1051004800 Canberra	177,301,833	34,200,000	143,101,833	-	-	-	-	-	-	177,301,833	34,200,000	143,101,833
1051004900 Tehran	108,980,471	2,200,000	106,780,471	-	-	-	-	-	-	108,980,471	2,200,000	106,780,471
1051005000 Windhoek	110,748,919	91,628,000	19,120,919	-	-	-	-	-	-	110,748,919	91,628,000	19,120,919
1051005100 Brazilia	181,979,249	1,300,000	180,679,249	-	-	-	-	-	-	181,979,249	1,300,000	180,679,249
1051005200 Bangkok	127,726,489	2,800,000	124,926,489	-	-	-	-	-	-	127,726,489	2,800,000	124,926,489

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051005300 Gaborone	85,114,100	1,950,000	83,164,100	-	-	-	-	-	-	85,114,100	1,950,000	83,164,100
1051005400 Tripoli	65,918,906	500,000	65,418,906	-	-	-	-	-	-	65,918,906	500,000	65,418,906
1051005500 Juba	145,825,042	18,000,000	127,825,042	-	-	-	-	-	-	145,825,042	18,000,000	127,825,042
1051005600 Doha	128,522,085	2,400,000	126,122,085	-	-	-	-	-	-	128,522,085	2,400,000	126,122,085
1051005700 Muscat	103,021,898	3,000,000	100,021,898	-	-	-	-	-	-	103,021,898	3,000,000	100,021,898
1051005800 Ankara	123,155,923	750,000	122,405,923	-	-	-	-	-	-	123,155,923	750,000	122,405,923
1051005900 United Nations Organizations	122,700,000	-	122,700,000	-	-	-	-	-	-	122,700,000	-	122,700,000
1051006000 The Commonwealth	40,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	-	40,000,000
1051006100 African Union	344,500,000	-	344,500,000	-	-	-	-	-	-	344,500,000	-	344,500,000
1051006200 Grants to International Organizations	85,232,501	-	85,232,501	-	-	-	-	-	-	85,232,501	-	85,232,501
1051006400 Dubai Consulate	156,765,814	27,000,000	129,765,814	-	-	-	-	-	-	156,765,814	27,000,000	129,765,814
1051006500 Hargeissa Liaison Office	65,382,017	-	65,382,017	-	-	-	-	-	-	65,382,017	-	65,382,017

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1051006600 Kismayu Liaison Office	75,117,712	-	75,117,712	-	-	-	-	-	-	75,117,712	-	75,117,712	
1051006700 External Trade Promotion Services	118,300,000	-	118,300,000	-	-	-	-	-	-	118,300,000	-	118,300,000	
1051006800 Foreign Trade Services	102,066,937	-	102,066,937	-	-	-	-	-	-	102,066,937	-	102,066,937	
1051006900 Rabat	-	-	-	-	-	-	4,269,252	135,487,322	139,756,574	139,756,574	-	139,756,574	
1051007000 Algiers	-	-	-	-	-	-	3,936,000	125,600,000	129,536,000	129,536,000	-	129,536,000	
<b>TOTAL FOR VOTE R1051 Ministry of Foreign Affairs and International Trade</b>	<b>10,893,839,943</b>	<b>1,065,000,000</b>	<b>9,828,839,943</b>	-	-	-	<b>8,205,252</b>	<b>1,296,794,748</b>	<b>1,305,000,000</b>	<b>12,198,839,943</b>	<b>1,065,000,000</b>	<b>11,133,839,943</b>	

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,305,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1051000100 Headquarters Administrative Services	1,030,307,426	-	1,030,307,426
1051000300 Financial Management and Procurement Services	5,400,000	-	5,400,000
1051006900 Rabat	139,756,574	-	139,756,574
1051007000 Algiers	129,536,000	-	129,536,000
<b>Total for Vote R1051 Ministry of Foreign Affairs and International Trade</b>	<b>1,305,000,000</b>	<b>-</b>	<b>1,305,000,000</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051000101 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	35,500,000	69,170,449	33,670,449
	2210600 Rentals of Produced Assets	37,000,000	84,418,647	47,418,647
	2210800 Hospitality Supplies and Services	14,575,000	44,575,000	30,000,000
	2211300 Other Operating Expenses	6,440,000	86,440,000	80,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	-	130,707,426	130,707,426
	2640100 Scholarships and other Educational Benefits	-	69,510,904	69,510,904
	2640400 Other Current Transfers, Grants and Subsidies	-	89,000,000	89,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	100,000,000	100,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,000,000	301,000,000	300,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>880,307,426</b>
	1051000106 Protocol	2210400 Foreign Travel and Subsistence, and other transportation costs	786,500,000	936,500,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>150,000,000</b>
<b>1051000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,030,307,426</b>
1051000301 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	5,565,000	10,965,000	5,400,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,400,000</b>
<b>1051000300 Financial Management and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,400,000</b>
1051006901 Headquarters - Rabat	2110100 Basic Salaries - Permanent Employees	-	4,269,252	4,269,252

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2110200 Basic Wages - Temporary Employees	-	11,448,000	11,448,000
	2110300 Personal Allowance - Paid as Part of Salary	-	28,139,322	28,139,322
	2110400 Personal Allowances paid as Reimbursements	-	5,000,000	5,000,000
	2210100 Utilities Supplies and Services	-	2,000,000	2,000,000
	2210200 Communication, Supplies and Services	-	1,000,000	1,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,500,000	2,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,000,000	3,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	800,000	800,000
	2210600 Rentals of Produced Assets	-	35,000,000	35,000,000
	2210800 Hospitality Supplies and Services	-	1,000,000	1,000,000
	2210900 Insurance Costs	-	1,000,000	1,000,000
	2211000 Specialised Materials and Supplies	-	600,000	600,000
	2211100 Office and General Supplies and Services	-	1,000,000	1,000,000
	2211200 Fuel Oil and Lubricants	-	1,500,000	1,500,000
	2211300 Other Operating Expenses	-	1,000,000	1,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	1,000,000
	2640100 Scholarships and other Educational Benefits	-	18,000,000	18,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	14,000,000	14,000,000
	3110900 Purchase of Household Furniture and Institutional Equipment	-	3,000,000	3,000,000



**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051006900 Rabat  1051007001 Headquarters - Algiers	3111000 Purchase of Office Furniture and General Equipment	-	3,500,000	3,500,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,000,000	1,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>139,756,574</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>139,756,574</b>
	2110100 Basic Salaries - Permanent Employees	-	3,936,000	3,936,000
	2110200 Basic Wages - Temporary Employees	-	8,200,000	8,200,000
	2110300 Personal Allowance - Paid as Part of Salary	-	35,550,000	35,550,000
	2110400 Personal Allowances paid as Reimbursements	-	2,700,000	2,700,000
	2210100 Utilities Supplies and Services	-	2,000,000	2,000,000
	2210200 Communication, Supplies and Services	-	1,600,000	1,600,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,800,000	1,800,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,000,000	7,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	800,000	800,000
	2210600 Rentals of Produced Assets	-	28,000,000	28,000,000
	2210800 Hospitality Supplies and Services	-	2,000,000	2,000,000
	2210900 Insurance Costs	-	1,000,000	1,000,000
	2211000 Specialised Materials and Supplies	-	600,000	600,000
	2211100 Office and General Supplies and Services	-	1,000,000	1,000,000
	2211200 Fuel Oil and Lubricants	-	2,000,000	2,000,000

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051007000 Algiers	2211300 Other Operating Expenses	-	1,600,000	1,600,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,500,000	1,500,000
	2640100 Scholarships and other Educational Benefits	-	6,750,000	6,750,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	15,000,000	15,000,000
	3110900 Purchase of Household Furniture and Institutional Equipment	-	3,000,000	3,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	2,500,000	2,500,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	1,000,000	1,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>129,536,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>129,536,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1051 Ministry of Foreign Affairs and International Trade KShs.</b>			<b>1,305,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	9,828,839,943
<b>Add Sum now required</b>	1,305,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>11,133,839,943</u></u>

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 P.1 Primary Education	17,354,259,903	210,500,000	17,143,759,903	-	-	-	-	-	-	17,354,259,903	210,500,000	17,143,759,903
0502000 P.2 Secondary Education	28,667,492,230	6,000,000	28,661,492,230	-	-	-	-	-	-	28,667,492,230	6,000,000	28,661,492,230
0503000 P.3 Quality Assurance and Standards	4,949,606,510	3,915,000,000	1,034,606,510	-	-	-	-	-	-	4,949,606,510	3,915,000,000	1,034,606,510
0508000 P. 8 General Administration, Planning and Support Services	3,146,675,814	2,100,000	3,144,575,814	-	-	-	-	194,000,000	194,000,000	3,340,675,814	2,100,000	3,338,575,814
<b>TOTAL FOR VOTE R1061 State Department for Education</b>	<b>54,118,034,457</b>	<b>4,133,600,000</b>	<b>49,984,434,457</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>194,000,000</b>	<b>194,000,000</b>	<b>54,312,034,457</b>	<b>4,133,600,000</b>	<b>50,178,434,457</b>

Vote R1061 State Department for Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1061000100 Directorate of Field Services	30,515,733	-	30,515,733	-	-	-	-	-	-	30,515,733	-	30,515,733
1061000200 Policy and Educational Development Co-ordination Services	34,533,290	-	34,533,290	-	-	-	-	-	-	34,533,290	-	34,533,290
1061000300 Development Planning Services	26,772,336	-	26,772,336	-	-	-	-	-	-	26,772,336	-	26,772,336
1061000400 Headquarters Administrative Services	447,973,795	2,100,000	445,873,795	-	-	-	-	-	-	447,973,795	2,100,000	445,873,795
1061000500 County Education Services	198,495,201	-	198,495,201	-	-	-	-	-	-	198,495,201	-	198,495,201
1061000600 Kenya National Commission for UNESCO & Commonwealth London Office	218,415,378	-	218,415,378	-	-	-	-	194,000,000	194,000,000	412,415,378	-	412,415,378
1061000700 Kenya National Examination Council	4,100,000,000	3,900,000,000	200,000,000	-	-	-	-	-	-	4,100,000,000	3,900,000,000	200,000,000
1061000800 School Audit Unit	137,372,593	-	137,372,593	-	-	-	-	-	-	137,372,593	-	137,372,593
1061000900 District Education Services	1,692,380,408	-	1,692,380,408	-	-	-	-	-	-	1,692,380,408	-	1,692,380,408
1061001000 Kenya Institute of Curriculum Development	727,440,000	15,000,000	712,440,000	-	-	-	-	-	-	727,440,000	15,000,000	712,440,000
1061001100 Science Equipment Production Unit	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000
1061001200 Post Primary Schools	120,000,000	-	120,000,000	-	-	-	-	-	-	120,000,000	-	120,000,000

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1061001300 Special Secondary Schools	200,000,000	-	200,000,000	-	-	-	-	-	-	200,000,000	-	200,000,000
1061001400 Early Childhood Development Education (ECDE)	13,054,912	-	13,054,912	-	-	-	-	-	-	13,054,912	-	13,054,912
1061001500 Directorate of Basic Education	14,257,019,228	-	14,257,019,228	-	-	-	-	-	-	14,257,019,228	-	14,257,019,228
1061001600 School Feeding Programme	1,026,270,927	-	1,026,270,927	-	-	-	-	-	-	1,026,270,927	-	1,026,270,927
1061001700 Primary Teachers Training Colleges	232,253,120	-	232,253,120	-	-	-	-	-	-	232,253,120	-	232,253,120
1061001800 Special Primary Schools	230,000,000	-	230,000,000	-	-	-	-	-	-	230,000,000	-	230,000,000
1061001900 Kenya Institute of Special Education - KISE	300,576,755	200,000,000	100,576,755	-	-	-	-	-	-	300,576,755	200,000,000	100,576,755
1061002000 Directorate of Quality Assurance and Standards	202,059,678	-	202,059,678	-	-	-	-	-	-	202,059,678	-	202,059,678
1061002100 Kenya Education Management Institute	87,000,000	-	87,000,000	-	-	-	-	-	-	87,000,000	-	87,000,000
1061002200 Kibabii Teachers Training College	70,000,000	-	70,000,000	-	-	-	-	-	-	70,000,000	-	70,000,000
1061002300 Institute for Capacity Development of Teachers in Africa	106,433,243	-	106,433,243	-	-	-	-	-	-	106,433,243	-	106,433,243
1061002400 Kagumo Teachers College	60,000,000	-	60,000,000	-	-	-	-	-	-	60,000,000	-	60,000,000

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1061002500 Secondary and Tertiary Education Headquarters Administrative Services	28,064,165,819	6,000,000	28,058,165,819	-	-	-	-	-	-	28,064,165,819	6,000,000	28,058,165,819
1061002600 Directorate of Policy, Partnership and East Africa Community	47,045,805	-	47,045,805	-	-	-	-	-	-	47,045,805	-	47,045,805
1061002700 Directorate of Adult and Continuing Education	77,939,593	-	77,939,593	-	-	-	-	-	-	77,939,593	-	77,939,593
1061002800 County Administrative Services	53,465,733	-	53,465,733	-	-	-	-	-	-	53,465,733	-	53,465,733
1061002900 District Adult Education	974,896,899	-	974,896,899	-	-	-	-	-	-	974,896,899	-	974,896,899
1061003000 Isenya Resource Centre	6,876,080	2,000,000	4,876,080	-	-	-	-	-	-	6,876,080	2,000,000	4,876,080
1061003100 Board of Adult Education	735,000	-	735,000	-	-	-	-	-	-	735,000	-	735,000
1061003200 Kakamega Multi-purpose Training Centre	15,650,902	2,500,000	13,150,902	-	-	-	-	-	-	15,650,902	2,500,000	13,150,902
1061003300 Kitui Multi-Purpose Training Centre	9,037,468	2,000,000	7,037,468	-	-	-	-	-	-	9,037,468	2,000,000	7,037,468
1061003400 Murathankari Multi-Purpose Training Centre - Meru	9,360,650	2,000,000	7,360,650	-	-	-	-	-	-	9,360,650	2,000,000	7,360,650
1061003500 Ahero Multi-Purpose Training Centre	10,372,636	2,000,000	8,372,636	-	-	-	-	-	-	10,372,636	2,000,000	8,372,636
1061003600 Development Planning Services	12,995,450	-	12,995,450	-	-	-	-	-	-	12,995,450	-	12,995,450

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1061003700 Department of Research Development	62,189,352	-	62,189,352	-	-	-	-	-	-	62,189,352	-	62,189,352	
1061003800 Headquarters Administrative Services	206,550,956	-	206,550,956	-	-	-	-	-	-	206,550,956	-	206,550,956	
1061004000 Kenya Institute of Blind	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000	
1061004100 Financial Management Services	6,750,000	-	6,750,000	-	-	-	-	-	-	6,750,000	-	6,750,000	
1061004200 National Education Board	21,435,517	-	21,435,517	-	-	-	-	-	-	21,435,517	-	21,435,517	
<b>TOTAL FOR VOTE R1061 State Department for Education</b>	<b>54,118,034,457</b>	<b>4,133,600,000</b>	<b>49,984,434,457</b>	-	-	-	-	<b>194,000,000</b>	<b>194,000,000</b>	<b>54,312,034,457</b>	<b>4,133,600,000</b>	<b>50,178,434,457</b>	

**Vote R1061 State Department for Education**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

**KShs. 194,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1061000600 Kenya National Commission for UNESCO & Commonwealth London Office	194,000,000	-	194,000,000
<b>Total for Vote R1061 State Department for Education</b>	<b>194,000,000</b>	<b>-</b>	<b>194,000,000</b>



**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1061000601 Headquarters				
	2630100 Current Grants to Government Agencies and other Levels of Government	131,000,000	207,000,000	76,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>76,000,000</b>
1061000602 Commonwealth Education Office-London				
	2110300 Personal Allowance - Paid as Part of Salary	6,600,000	49,020,232	42,420,232
	2110400 Personal Allowances paid as Reimbursements	-	620,000	620,000
	2210100 Utilities Supplies and Services	700,000	1,760,000	1,060,000
	2210200 Communication, Supplies and Services	515,880	955,880	440,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	385,440	1,135,440	750,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	204,167	964,167	760,000
	2210500 Printing , Advertising and Information Supplies and Services	28,000	548,000	520,000
	2210600 Rentals of Produced Assets	1,350,000	7,944,000	6,594,000
	2210900 Insurance Costs	-	800,000	800,000
	2211000 Specialised Materials and Supplies	100,000	180,000	80,000
	2211100 Office and General Supplies and Services	225,000	486,000	261,000
	2211200 Fuel Oil and Lubricants	350,000	562,400	212,400
	2211300 Other Operating Expenses	-	182,368	182,368
	2220200 Routine Maintenance - Other Assets	937,500	41,337,500	40,400,000
	2640100 Scholarships and other Educational Benefits	-	22,600,000	22,600,000

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	3111000 Purchase of Office Furniture and General Equipment	-	300,000	300,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>118,000,000</b>
<b>1061000600 Kenya National Commission for UNESCO &amp; Commonwealth London</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>194,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1061 State Department for Education KShs.</b>			<b>194,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	49,984,434,457
<b>Add Sum now required</b>	194,000,000
<b>NET TOTAL.... KShs.</b>	<u>50,178,434,457</u>

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

**KShs. 6,651,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 P1 : General Administration Planning and Support Services	33,207,535,637	-	33,207,535,637	-	-	-	-	3,183,000,000	3,183,000,000	36,390,535,637	-	36,390,535,637
0718000 P2: Public Financial Management	3,316,852,270	-	3,316,852,270	-	-	-	-	2,930,000,000	2,930,000,000	6,246,852,270	-	6,246,852,270
0719000 P3: Economic and Financial Policy Formulation and Management	981,612,093	-	981,612,093	-	-	-	-	538,000,000	538,000,000	1,519,612,093	-	1,519,612,093
0720000 P4: Market Competition	290,000,000	-	290,000,000	-	-	-	-	-	-	290,000,000	-	290,000,000
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>37,796,000,000</b>	<b>-</b>	<b>37,796,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,651,000,000</b>	<b>6,651,000,000</b>	<b>44,447,000,000</b>	<b>-</b>	<b>44,447,000,000</b>

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

KShs. 6,651,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	22,485,383,371	-	22,485,383,371	-	-	-	-	1,431,000,000	1,431,000,000	23,916,383,371	-	23,916,383,371
1071000200 Budgetary Supply Department	168,228,204	-	168,228,204	-	-	-	-	-	-	168,228,204	-	168,228,204
1071000300 Economic Affairs Department	894,860,278	-	894,860,278	-	-	-	-	538,000,000	538,000,000	1,432,860,278	-	1,432,860,278
1071000400 External Resources Department	99,964,675	-	99,964,675	-	-	-	-	-	-	99,964,675	-	99,964,675
1071000500 Competition Authority of Kenya	290,000,000	-	290,000,000	-	-	-	-	-	-	290,000,000	-	290,000,000
1071000800 Global Fund	3,249,598	-	3,249,598	-	-	-	-	-	-	3,249,598	-	3,249,598
1071000900 Debt Management Department	86,751,815	-	86,751,815	-	-	-	-	-	-	86,751,815	-	86,751,815
1071001000 Internal Audit Department	534,615,821	-	534,615,821	-	-	-	-	-	-	534,615,821	-	534,615,821
1071001200 Accounting Services	46,987,951	-	46,987,951	-	-	-	-	-	-	46,987,951	-	46,987,951
1071001300 Accountant General	114,844,952	-	114,844,952	-	-	-	-	-	-	114,844,952	-	114,844,952
1071001400 Pensions Department	9,872,152,266	-	9,872,152,266	-	-	-	-	805,000,000	805,000,000	10,677,152,266	-	10,677,152,266
1071001500 Insurance to Civil Servants	850,000,000	-	850,000,000	-	-	-	-	-	-	850,000,000	-	850,000,000

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

**KShs. 6,651,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1071001700 Directorate of Public Procurement	426,066,403	-	426,066,403	-	-	-	-	60,000,000	60,000,000	486,066,403	-	486,066,403	
1071001900 District Treasuries Services	1,114,847,622	-	1,114,847,622	-	-	-	-	-	-	1,114,847,622	-	1,114,847,622	
1071002100 Integrated Financial Management Information Systems	38,853,566	-	38,853,566	-	-	-	-	947,000,000	947,000,000	985,853,566	-	985,853,566	
1071002200 Department of Government Investment and Public Enterprises	673,193,478	-	673,193,478	-	-	-	-	2,870,000,000	2,870,000,000	3,543,193,478	-	3,543,193,478	
1071002500 Public Private Partnership Secretariat	96,000,000	-	96,000,000	-	-	-	-	-	-	96,000,000	-	96,000,000	
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>37,796,000,000</b>	<b>-</b>	<b>37,796,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,651,000,000</b>	<b>6,651,000,000</b>	<b>44,447,000,000</b>	<b>-</b>	<b>44,447,000,000</b>	

**Vote R1071 The National Treasury**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

**KShs. 6,651,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	1,431,000,000	-	1,431,000,000
1071000300 Economic Affairs Department	538,000,000	-	538,000,000
1071001400 Pensions Department	805,000,000	-	805,000,000
1071001700 Directorate of Public Procurement	60,000,000	-	60,000,000
1071002100 Integrated Financial Management Information Systems	947,000,000	-	947,000,000
1071002200 Department of Government Investment and Public Enterprises	2,870,000,000	-	2,870,000,000
<b>Total for Vote R1071 The National Treasury</b>	<b>6,651,000,000</b>	<b>-</b>	<b>6,651,000,000</b>

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1071000101 Headquarters				
	2110300 Personal Allowance - Paid as Part of Salary	42,516,000	72,516,000	30,000,000
	4150200 Equity Participation in Foreign financial Institutions operating Abroad	-	401,000,000	401,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>431,000,000</b>
1071000113 State Officers House Mortgage Scheme Fund	4110400 Domestic Loans to Individuals and Households	-	1,000,000,000	1,000,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,431,000,000</b>
1071000100 Headquarters Administrative Services				
	2211300 Other Operating Expenses	566,520,993	695,520,993	129,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	150,800,000	380,800,000	230,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	179,000,000	179,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>538,000,000</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>538,000,000</b>	
1071000301 Headquarters				
	2630100 Current Grants to Government Agencies and other Levels of Government	188,000,000	993,000,000	805,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>805,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>805,000,000</b>
1071001401 Headquarters				
	2210800 Hospitality Supplies and Services	12,021,975	19,021,975	7,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	350,500,000	403,500,000	53,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,000,000</b>	
1071001701 Headquarters				

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1071001700 Directorate of Public Procurement</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,000,000</b>
1071002101 Headquarters	2211300 Other Operating Expenses	3,937,500	550,937,500	547,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	400,000,000	400,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>947,000,000</b>
<b>1071002100 Integrated Financial Management Information Systems</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>947,000,000</b>
1071002201 Headquarters	2510200 Subsidies to Financial Institutions	-	500,000,000	500,000,000
	4120200 Equity Participation in Domestic Public Financial Institutions	-	500,000,000	500,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
1071002202 Economic Recovery, Poverty Alleviation and Regional Development	2630100 Current Grants to Government Agencies and other Levels of Government	-	1,870,000,000	1,870,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,870,000,000</b>
<b>1071002200 Department of Government Investment and Public Enterprises</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,870,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.</b>			<b>6,651,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	37,796,000,000
Add Sum now required	6,651,000,000
<b>NET TOTAL.... KShs.</b>	<b>44,447,000,000</b>



Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

KShs. 2,357,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 P.1 Preventive & Promotive Health Services	2,899,562,968	37,995,764	2,861,567,204	-	-	-	-	200,000,000	200,000,000	3,099,562,968	37,995,764	3,061,567,204
0402000 P.2 Curative Health Services	14,945,496,768	2,731,000,000	12,214,496,768	-	-	-	-	225,000,000	225,000,000	15,170,496,768	2,731,000,000	12,439,496,768
0403000 P.3 Health Research and Development	4,841,150,639	1,068,700,000	3,772,450,639	-	-	-	-	-	-	4,841,150,639	1,068,700,000	3,772,450,639
0404000 P.4 General Administration, Planning & Support Services	3,339,554,650	24,180,713	3,315,373,937	-	-	-	-	1,932,000,000	1,932,000,000	5,271,554,650	24,180,713	5,247,373,937
0405000 P.5 Maternal and Child Health	35,484,452	-	35,484,452	-	-	-	-	-	-	35,484,452	-	35,484,452
<b>TOTAL FOR VOTE R1081 Ministry of Health</b>	<b>26,061,249,477</b>	<b>3,861,876,477</b>	<b>22,199,373,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,357,000,000</b>	<b>2,357,000,000</b>	<b>28,418,249,477</b>	<b>3,861,876,477</b>	<b>24,556,373,000</b>

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

KShs. 2,357,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081000100 Headquarters Administrative and Technical Services	1,701,567,351	206,000	1,701,361,351	-	-	-	-	732,000,000	732,000,000	2,433,567,351	206,000	2,433,361,351
1081000200 Headquarters Administrative Professional services	1,910,734,366	-	1,910,734,366	-	-	-	-	1,200,000,000	1,200,000,000	3,110,734,366	-	3,110,734,366
1081000400 Physiotherapy Services	1,548,350	-	1,548,350	-	-	-	-	-	-	1,548,350	-	1,548,350
1081000700 Planning and Feasibility Studies	51,616,136	-	51,616,136	-	-	-	-	-	-	51,616,136	-	51,616,136
1081000800 National Aids Control Programme	230,816,900	-	230,816,900	-	-	-	-	-	-	230,816,900	-	230,816,900
1081000900 National Quality Control Laboratories	186,048,639	23,974,713	162,073,926	-	-	-	-	-	-	186,048,639	23,974,713	162,073,926
1081001100 Nursing Services	42,390,245	-	42,390,245	-	-	-	-	-	-	42,390,245	-	42,390,245
1081001300 Health Standards and Regulatory Services	165,287,568	-	165,287,568	-	-	-	-	-	-	165,287,568	-	165,287,568
1081001800 Mathari National Teaching and Referral Hospital	187,960,246	-	187,960,246	-	-	-	-	-	-	187,960,246	-	187,960,246
1081002000 Spinal Injury Hospital	152,200,243	-	152,200,243	-	-	-	-	-	-	152,200,243	-	152,200,243
1081002100 Biomedical/Hospital Engineering	8,172,408	-	8,172,408	-	-	-	-	-	-	8,172,408	-	8,172,408
1081002200 Dental Health Services	346,254	-	346,254	-	-	-	-	-	-	346,254	-	346,254

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

KShs. 2,357,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1081002300 Clinical Services	1,811,691	-	1,811,691	-	-	-	-	-	-	1,811,691	-	1,811,691
1081002800 Division of Mental Health	48,746,276	-	48,746,276	-	-	-	-	-	-	48,746,276	-	48,746,276
1081003200 Nutrition	851,900	-	851,900	-	-	-	-	-	-	851,900	-	851,900
1081003800 Radiology Services	1,709,185	-	1,709,185	-	-	-	-	-	-	1,709,185	-	1,709,185
1081005500 Kenya Medical Training Centre	3,163,220,886	1,068,700,000	2,094,520,886	-	-	-	-	-	-	3,163,220,886	1,068,700,000	2,094,520,886
1081005700 Kenya Medical Supplies Agency	335,284,086	-	335,284,086	-	-	-	-	-	-	335,284,086	-	335,284,086
1081005800 Pharmacy Services	11,669,173	-	11,669,173	-	-	-	-	-	-	11,669,173	-	11,669,173
1081005900 Kenyatta National Hospital	8,599,032,654	1,900,000,000	6,699,032,654	-	-	-	-	225,000,000	225,000,000	8,824,032,654	1,900,000,000	6,924,032,654
1081006000 Moi Referral and Teaching Hospital	5,256,991,523	831,000,000	4,425,991,523	-	-	-	-	-	-	5,256,991,523	831,000,000	4,425,991,523
1081007400 Headquarters and Administrative Services	27,712,660	-	27,712,660	-	-	-	-	-	-	27,712,660	-	27,712,660
1081007500 Kenya Medical Research Institute	1,881,429,611	-	1,881,429,611	-	-	-	-	-	-	1,881,429,611	-	1,881,429,611
1081007800 Environmental Health Services	58,317,240	-	58,317,240	-	-	-	-	-	-	58,317,240	-	58,317,240

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

KShs. 2,357,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1081008000 Port Health Control	19,550,000	-	19,550,000	-	-	-	-	-	-	19,550,000	-	19,550,000
1081008200 Family Planning Maternal and Child Health	30,194,772	-	30,194,772	-	-	-	-	-	-	30,194,772	-	30,194,772
1081008400 National Public Health Laboratory Services	32,504,500	-	32,504,500	-	-	-	-	-	-	32,504,500	-	32,504,500
1081008900 Control of Malaria	140,359,800	-	140,359,800	-	-	-	-	-	-	140,359,800	-	140,359,800
1081009000 Kenya Expanded Programme Immunization	5,289,680	-	5,289,680	-	-	-	-	-	-	5,289,680	-	5,289,680
1081009400 National Leprosy and Tuberculosis Control	3,997,455	-	3,997,455	-	-	-	-	-	-	3,997,455	-	3,997,455
1081009500 Vector Borne Disease Control	-	-	-	-	-	-	-	200,000,000	200,000,000	200,000,000	-	200,000,000
1081009700 Special Global Fund	5,090,000	-	5,090,000	-	-	-	-	-	-	5,090,000	-	5,090,000
1081010000 Government Chemist	339,336,744	6,169,847	333,166,897	-	-	-	-	-	-	339,336,744	6,169,847	333,166,897
1081010200 Rural Health Centres & Dispensaries	700,000,000	-	700,000,000	-	-	-	-	-	-	700,000,000	-	700,000,000
1081010400 Radiation Protection Board	52,647,017	31,825,917	20,821,100	-	-	-	-	-	-	52,647,017	31,825,917	20,821,100
1081011800 Disease Surveillance and Response Unit	7,020,000	-	7,020,000	-	-	-	-	-	-	7,020,000	-	7,020,000

**Vote R1081 Ministry of Health**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

**KShs. 2,357,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1081100200 National Aids Council	590,487,918	-	590,487,918	-	-	-	-	-	-	590,487,918	-	590,487,918	
1081100300 National Blood Transfusion	102,746,000	-	102,746,000	-	-	-	-	-	-	102,746,000	-	102,746,000	
1081100400 Kenya Board of Mental Health	6,560,000	-	6,560,000	-	-	-	-	-	-	6,560,000	-	6,560,000	
<b>TOTAL FOR VOTE R1081 Ministry of Health</b>	<b>26,061,249,477</b>	<b>3,861,876,477</b>	<b>22,199,373,000</b>	-	-	-	-	<b>2,357,000,000</b>	<b>2,357,000,000</b>	<b>28,418,249,477</b>	<b>3,861,876,477</b>	<b>24,556,373,000</b>	

**Vote R1081 Ministry of Health**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist

**KShs. 2,357,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1081000100 Headquarters Administrative and Technical Services	732,000,000	-	732,000,000
1081000200 Headquarters Administrative Professional services	1,200,000,000	-	1,200,000,000
1081005900 Kenyatta National Hospital	225,000,000	-	225,000,000
1081009500 Vector Borne Disease Control	200,000,000	-	200,000,000
<b>Total for Vote R1081 Ministry of Health</b>	<b>2,357,000,000</b>	<b>-</b>	<b>2,357,000,000</b>

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1081000101 Headquarters	2211300 Other Operating Expenses	162,743,222	165,743,222	3,000,000
	2640200 Emergency Relief and Refugee Assistance	14,800,000	743,800,000	729,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>732,000,000</b>
<b>1081000100 Headquarters Administrative and Technical Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>732,000,000</b>
1081000201 Headquarters	2110200 Basic Wages - Temporary Employees	1,452,000,000	2,652,000,000	1,200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,200,000,000</b>
<b>1081000200 Headquarters Administrative Professional services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,200,000,000</b>
1081005901 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	8,429,032,654	8,654,032,654	225,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>225,000,000</b>
<b>1081005900 Kenyatta National Hospital</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>225,000,000</b>
1081009501 Headquarters	2211000 Specialised Materials and Supplies	-	200,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1081009500 Vector Borne Disease Control</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1081 Ministry of Health KShs.</b>			<b>2,357,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	22,199,373,000
Add Sum now required	2,357,000,000
<b>NET TOTAL.... KShs.</b>	<b>24,556,373,000</b>

**Vote R1092 State Department of Transport**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

**KShs. 103,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 P.1 General Administration, Planning and Support Services	329,673,039	62,000,000	267,673,039	-	-	-	-	103,000,000	103,000,000	432,673,039	62,000,000	370,673,039
0202000 P.2 Road Transport	382,000,000	-	382,000,000	-	-	-	-	-	-	382,000,000	-	382,000,000
0204000 P4 Marine Transport	530,175,450	-	530,175,450	-	-	-	-	-	-	530,175,450	-	530,175,450
0205000 P5 Air Transport	4,389,364,575	4,330,220,490	59,144,085	-	-	-	-	-	-	4,389,364,575	4,330,220,490	59,144,085
0206000 P6 Government Clearing Services	131,488,409	-	131,488,409	-	-	-	-	-	-	131,488,409	-	131,488,409
<b>TOTAL FOR VOTE R1092 State Department of Transport</b>	<b>5,762,701,473</b>	<b>4,392,220,490</b>	<b>1,370,480,983</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,000,000</b>	<b>103,000,000</b>	<b>5,865,701,473</b>	<b>4,392,220,490</b>	<b>1,473,480,983</b>



**Vote R1092 State Department of Transport**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

**KShs. 103,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092000200 Shipping and Maritime Affairs Department	49,199,450	-	49,199,450	-	-	-	-	-	-	49,199,450	-	49,199,450
1092000300 Aircraft Accident Investigation	48,158,001	-	48,158,001	-	-	-	-	-	-	48,158,001	-	48,158,001
1092000600 Air Transport	10,986,084	-	10,986,084	-	-	-	-	-	-	10,986,084	-	10,986,084
1092000700 Government Clearing Agency	131,488,409	-	131,488,409	-	-	-	-	-	-	131,488,409	-	131,488,409
1092001200 Headquarters Administration Services	5,522,869,529	4,392,220,490	1,130,649,039	-	-	-	-	103,000,000	103,000,000	5,625,869,529	4,392,220,490	1,233,649,039
<b>TOTAL FOR VOTE R1092 State Department of Transport</b>	<b>5,762,701,473</b>	<b>4,392,220,490</b>	<b>1,370,480,983</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>103,000,000</b>	<b>103,000,000</b>	<b>5,865,701,473</b>	<b>4,392,220,490</b>	<b>1,473,480,983</b>

**Vote R1092 State Department of Transport**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

**KShs. 103,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092001200 Headquarters Administration Services	103,000,000	-	103,000,000
<b>Total for Vote R1092 State Department of Transport</b>	<b>103,000,000</b>	<b>-</b>	<b>103,000,000</b>

**Vote R1092 State Department of Transport**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department of Transport**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1092001201 Headquarters	2620100 Membership Fees and Dues and Subscriptions to International Organization	7,961,800	110,961,800	103,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>103,000,000</b>
<b>1092001200 Headquarters Administration Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>103,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1092 State Department of Transport KShs.</b>			<b>103,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,370,480,983
Add Sum now required	103,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>1,473,480,983</u></b>

**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 1,121,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 P.1 General Administration, Planning and Support Services	588,607,524	2,000,000	586,607,524	-	-	-	-	-	-	588,607,524	2,000,000	586,607,524
1002000 P.2 Environment Management and Protection	1,217,157,461	478,000,000	739,157,461	-	-	-	-	121,000,000	121,000,000	1,338,157,461	478,000,000	860,157,461
1003000 P.3 Natural Resources Conservation and Management	6,867,445,589	2,341,341,761	4,526,103,828	-	-	-	-	1,000,000,000	1,000,000,000	7,867,445,589	2,341,341,761	5,526,103,828
1006000 P.6 Meteorological Services	1,067,008,169	16,900,000	1,050,108,169	-	-	-	-	-	-	1,067,008,169	16,900,000	1,050,108,169
<b>TOTAL FOR VOTE R1101 State Department for Environment And Natural Resources</b>	<b>9,740,218,743</b>	<b>2,838,241,761</b>	<b>6,901,976,982</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,121,000,000</b>	<b>1,121,000,000</b>	<b>10,861,218,743</b>	<b>2,838,241,761</b>	<b>8,022,976,982</b>

**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 1,121,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1101000100 Headquarters Administrative Services	109,422,400	-	109,422,400	-	-	-	-	91,000,000	91,000,000	200,422,400	-	200,422,400
1101000200 Headquarters Administrative Services - Environment	485,455,572	2,000,000	483,455,572	-	-	-	-	-	-	485,455,572	2,000,000	483,455,572
1101000400 Financial Management and Procurement Services - Environment	47,780,419	-	47,780,419	-	-	-	-	-	-	47,780,419	-	47,780,419
1101000500 Development Planning Division - Environment	24,144,849	-	24,144,849	-	-	-	-	-	-	24,144,849	-	24,144,849
1101000600 Directorate of Environment	129,382,079	-	129,382,079	-	-	-	-	30,000,000	30,000,000	159,382,079	-	159,382,079
1101000700 National Environment Management Authority	919,855,994	478,000,000	441,855,994	-	-	-	-	-	-	919,855,994	478,000,000	441,855,994
1101000800 Public Complaints Committee - Environment	33,930,000	-	33,930,000	-	-	-	-	-	-	33,930,000	-	33,930,000
1101000900 National Environment Tribunal	22,500,000	-	22,500,000	-	-	-	-	-	-	22,500,000	-	22,500,000
1101001000 Meteorological Department	1,067,008,169	16,900,000	1,050,108,169	-	-	-	-	-	-	1,067,008,169	16,900,000	1,050,108,169
1101001300 Headquarters and Administrative Services - Forestry	23,328,000	-	23,328,000	-	-	-	-	-	-	23,328,000	-	23,328,000
1101001400 Conservation Department - Forestry	33,293,672	-	33,293,672	-	-	-	-	-	-	33,293,672	-	33,293,672
1101001500 Kenya Wildlife Service	1,809,827,200	-	1,809,827,200	-	-	-	-	1,000,000,000	1,000,000,000	2,809,827,200	-	2,809,827,200

**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 1,121,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1101001700 Forestry Research Institute Headquarters	1,111,240,000	5,600,000	1,105,640,000	-	-	-	-	-	-	1,111,240,000	5,600,000	1,105,640,000	
1101002200 Kenya Forest Service	3,923,050,389	2,335,741,761	1,587,308,628	-	-	-	-	-	-	3,923,050,389	2,335,741,761	1,587,308,628	
<b>TOTAL FOR VOTE R1101 State Department for Environment And Natural Resources</b>	<b>9,740,218,743</b>	<b>2,838,241,761</b>	<b>6,901,976,982</b>	-	-	-	-	<b>1,121,000,000</b>	<b>1,121,000,000</b>	<b>10,861,218,743</b>	<b>2,838,241,761</b>	<b>8,022,976,982</b>	

**Vote R1101 State Department for Environment And Natural Resources**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 1,121,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1101000100 Headquarters Administrative Services	91,000,000	-	91,000,000
1101000600 Directorate of Environment	30,000,000	-	30,000,000
1101001500 Kenya Wildlife Service	1,000,000,000	-	1,000,000,000
<b>Total for Vote R1101 State Department for Environment And Natural Resources</b>	<b>1,121,000,000</b>	<b>-</b>	<b>1,121,000,000</b>

**Vote R1101 State Department for Environment And Natural Resources**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1101 State Department for Environment And Natural Resources**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1101000103 Kenya Water Towers Agency	2630100 Current Grants to Government Agencies and other Levels of Government	109,422,400	200,422,400	91,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>91,000,000</b>
<b>1101000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>91,000,000</b>
1101000601 Headquarters	2210800 Hospitality Supplies and Services	2,545,416	32,545,416	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1101000600 Directorate of Environment</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1101001501 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	1,809,827,200	2,809,827,200	1,000,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
<b>1101001500 Kenya Wildlife Service</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,000,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1101 State Department for Environment And Natural Resources KShs.</b>			<b>1,121,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	6,901,976,982
Add Sum now required	1,121,000,000
<b>NET TOTAL.... KShs.</b>	<b>8,022,976,982</b>



**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 P. 1 Land Policy and Planning	1,925,205,288	9,414,750	1,915,790,538	-	-	-	-	86,000,000	86,000,000	2,011,205,288	9,414,750	2,001,790,538
0102000 P.2 Housing Development and Human Settlement	1,062,117,489	37,000,000	1,025,117,489	-	-	-	-	-	-	1,062,117,489	37,000,000	1,025,117,489
0103000 P 3 Government Buildings	314,738,866	-	314,738,866	-	-	-	-	-	-	314,738,866	-	314,738,866
0104000 P 4 Coastline Infrastructure and Pedestrian Access	56,213,904	-	56,213,904	-	-	-	-	-	-	56,213,904	-	56,213,904
0105000 P 5 Urban and Metropolitan Development	314,115,407	-	314,115,407	-	-	-	-	-	-	314,115,407	-	314,115,407
0106000 P 6 General Administration Planning and Support Services	413,870,758	-	413,870,758	-	-	-	-	-	-	413,870,758	-	413,870,758
<b>TOTAL FOR VOTE R1111 Ministry of Land Housing and Urban Development</b>	<b>4,086,261,712</b>	<b>46,414,750</b>	<b>4,039,846,962</b>	-	-	-	-	<b>86,000,000</b>	<b>86,000,000</b>	<b>4,172,261,712</b>	<b>46,414,750</b>	<b>4,125,846,962</b>

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1111000100 Headquarters Administration and Planning Services	315,382,496	-	315,382,496	-	-	-	-	86,000,000	86,000,000	401,382,496	-	401,382,496
1111000200 Revenue Secretariat	2,100,290	-	2,100,290	-	-	-	-	-	-	2,100,290	-	2,100,290
1111000300 Development Planning Services	2,400,037	-	2,400,037	-	-	-	-	-	-	2,400,037	-	2,400,037
1111000400 Adjudication and Settlement Services	397,205,603	-	397,205,603	-	-	-	-	-	-	397,205,603	-	397,205,603
1111000900 Survey Department - National Bulk Tilting Centre	77,117,697	-	77,117,697	-	-	-	-	-	-	77,117,697	-	77,117,697
1111001200 Kenya Institute of Surveying and Mapping	483,246,625	9,414,750	473,831,875	-	-	-	-	-	-	483,246,625	9,414,750	473,831,875
1111001300 Computerization of Land Paper Records in Land Registries	527,747,185	-	527,747,185	-	-	-	-	-	-	527,747,185	-	527,747,185
1111001500 Department of Physical Planning	120,005,355	-	120,005,355	-	-	-	-	-	-	120,005,355	-	120,005,355
1111002000 Supplies Branch	19,192,905	-	19,192,905	-	-	-	-	-	-	19,192,905	-	19,192,905
1111002100 Accounts, Finance and Procurement Unit	29,605,056	-	29,605,056	-	-	-	-	-	-	29,605,056	-	29,605,056
1111002200 Central Planning and Monitoring Unit	10,253,110	-	10,253,110	-	-	-	-	-	-	10,253,110	-	10,253,110
1111002300 Architectural Department	124,792,355	-	124,792,355	-	-	-	-	-	-	124,792,355	-	124,792,355

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1111002400 Quantities and Contracts Department	74,491,276	-	74,491,276	-	-	-	-	-	-	74,491,276	-	74,491,276	
1111002500 Structural Department	56,213,904	-	56,213,904	-	-	-	-	-	-	56,213,904	-	56,213,904	
1111002600 Government Buildings	14,431,504	-	14,431,504	-	-	-	-	-	-	14,431,504	-	14,431,504	
1111002700 Electrical Department	80,743,219	-	80,743,219	-	-	-	-	-	-	80,743,219	-	80,743,219	
1111002800 Kenya Building Research Centre	20,280,512	-	20,280,512	-	-	-	-	-	-	20,280,512	-	20,280,512	
1111003400 Financial and Procurement Services	18,264,773	-	18,264,773	-	-	-	-	-	-	18,264,773	-	18,264,773	
1111003600 Headquarters Administrative Services	88,158,104	-	88,158,104	-	-	-	-	-	-	88,158,104	-	88,158,104	
1111003700 Government Estates Department	258,315,710	-	258,315,710	-	-	-	-	-	-	258,315,710	-	258,315,710	
1111003800 District Government Estates Management	8,000,000	-	8,000,000	-	-	-	-	-	-	8,000,000	-	8,000,000	
1111003900 Slum Upgrading and Housing Development	6,199,989	-	6,199,989	-	-	-	-	-	-	6,199,989	-	6,199,989	
1111004000 Housing Department	681,157,920	37,000,000	644,157,920	-	-	-	-	-	-	681,157,920	37,000,000	644,157,920	
1111004100 Provincial Housing	30,798,637	-	30,798,637	-	-	-	-	-	-	30,798,637	-	30,798,637	

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1111004200 Rent Restriction Tribunal	35,912,256	-	35,912,256	-	-	-	-	-	-	35,912,256	-	35,912,256	
1111004500 Kenya Slum Upgrading, Low Cost Housing and Infrastructure	35,409,577	-	35,409,577	-	-	-	-	-	-	35,409,577	-	35,409,577	
1111004900 Headquarters and Administrative Services	147,876,383	-	147,876,383	-	-	-	-	-	-	147,876,383	-	147,876,383	
1111005000 Infrastructure Transport and Utilities	18,824,547	-	18,824,547	-	-	-	-	-	-	18,824,547	-	18,824,547	
1111005100 Central Planning and Programme Evaluation	7,724,362	-	7,724,362	-	-	-	-	-	-	7,724,362	-	7,724,362	
1111005200 Metropolitan Planning and Environment	26,618,815	-	26,618,815	-	-	-	-	-	-	26,618,815	-	26,618,815	
1111005300 Social Infrastructure	10,512,015	-	10,512,015	-	-	-	-	-	-	10,512,015	-	10,512,015	
1111005400 Finance and Management Services	7,609,316	-	7,609,316	-	-	-	-	-	-	7,609,316	-	7,609,316	
1111005500 Metropolitan Investments	5,808,019	-	5,808,019	-	-	-	-	-	-	5,808,019	-	5,808,019	
1111005900 Headquarters and Administrative Services	254,720,210	-	254,720,210	-	-	-	-	-	-	254,720,210	-	254,720,210	
1111006200 Urban Development	69,840,850	-	69,840,850	-	-	-	-	-	-	69,840,850	-	69,840,850	
1111006600 Urban Social Infrastructure and Utilities	19,301,100	-	19,301,100	-	-	-	-	-	-	19,301,100	-	19,301,100	

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1111 Ministry of Land Housing and Urban Development</b>	<b>4,086,261,712</b>	<b>46,414,750</b>	<b>4,039,846,962</b>	-	-	-	-	<b>86,000,000</b>	<b>86,000,000</b>	<b>4,172,261,712</b>	<b>46,414,750</b>	<b>4,125,846,962</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 86,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1111000100 Headquarters Administration and Planning Services	86,000,000	-	86,000,000
<b>Total for Vote R1111 Ministry of Land Housing and Urban Development</b>	<b>86,000,000</b>	<b>-</b>	<b>86,000,000</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1111 Ministry of Land Housing and Urban Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1111000101 Headquarters	2211300 Other Operating Expenses	4,535,200	90,535,200	86,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>86,000,000</b>
<b>1111000100 Headquarters Administration and Planning Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>86,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1111 Ministry of Land Housing and Urban Development KShs.</b>			<b>86,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	4,039,846,962
Add Sum now required	86,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>4,125,846,962</u></b>

**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

**KShs. 588,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 P1: General Administration Planning and Support Services	431,702,533	80,000,000	351,702,533	-	-	-	-	467,500,000	467,500,000	899,202,533	80,000,000	819,202,533
0208000 P2: Information And Communication Services	1,353,247,372	4,000,000	1,349,247,372	-	-	-	-	43,500,000	43,500,000	1,396,747,372	4,000,000	1,392,747,372
0209000 P3: Mass Media Skills Development	196,225,542	12,000,000	184,225,542	-	-	-	-	27,000,000	27,000,000	223,225,542	12,000,000	211,225,542
0210000 P4: ICT Infrastructure Development	40,572,680	-	40,572,680	-	-	-	-	50,000,000	50,000,000	90,572,680	-	90,572,680
<b>TOTAL FOR VOTE R1121 Ministry of Information, Communications and Technology</b>	<b>2,021,748,127</b>	<b>96,000,000</b>	<b>1,925,748,127</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>588,000,000</b>	<b>588,000,000</b>	<b>2,609,748,127</b>	<b>96,000,000</b>	<b>2,513,748,127</b>



**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

**KShs. 588,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1121000100 Headquarters Administrative Services	1,064,883,306	4,000,000	1,060,883,306	-	-	-	-	504,000,000	504,000,000	1,568,883,306	4,000,000	1,564,883,306
1121000200 Directorate of Communication	109,804,005	80,000,000	29,804,005	-	-	-	-	5,000,000	5,000,000	114,804,005	80,000,000	34,804,005
1121000300 Central Planning Unit	17,167,163	-	17,167,163	-	-	-	-	1,500,000	1,500,000	18,667,163	-	18,667,163
1121000500 Financial Management and Procurement Services	18,418,059	-	18,418,059	-	-	-	-	7,000,000	7,000,000	25,418,059	-	25,418,059
1121000600 Directorate of Information	122,900,193	-	122,900,193	-	-	-	-	29,000,000	29,000,000	151,900,193	-	151,900,193
1121000700 News and Information Services	199,126,091	-	199,126,091	-	-	-	-	13,000,000	13,000,000	212,126,091	-	212,126,091
1121000800 Photography and Kenya News Agency	18,776,058	-	18,776,058	-	-	-	-	-	-	18,776,058	-	18,776,058
1121000900 Mobile Cinema and Library Services	14,859,843	-	14,859,843	-	-	-	-	-	-	14,859,843	-	14,859,843
1121001000 Regional Publications	13,364,254	-	13,364,254	-	-	-	-	-	-	13,364,254	-	13,364,254
1121001100 Central Media Services	14,132,942	-	14,132,942	-	-	-	-	-	-	14,132,942	-	14,132,942
1121001200 Kenya Institute of Mass Communication	191,455,542	12,000,000	179,455,542	-	-	-	-	27,000,000	27,000,000	218,455,542	12,000,000	206,455,542
1121001900 Information Technology Services	83,090,810	-	83,090,810	-	-	-	-	-	-	83,090,810	-	83,090,810

**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

**KShs. 588,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1121002000 Directorate of E-Government	97,197,434	-	97,197,434	-	-	-	-	-	-	97,197,434	-	97,197,434
1121002100 Public Communications Office	56,572,427	-	56,572,427	-	-	-	-	1,500,000	1,500,000	58,072,427	-	58,072,427
<b>TOTAL FOR VOTE R1121 Ministry of Information, Communications and Technology</b>	<b>2,021,748,127</b>	<b>96,000,000</b>	<b>1,925,748,127</b>	-	-	-	-	<b>588,000,000</b>	<b>588,000,000</b>	<b>2,609,748,127</b>	<b>96,000,000</b>	<b>2,513,748,127</b>

**Vote R1121 Ministry of Information, Communications and Technology**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

**KShs. 588,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1121000100 Headquarters Administrative Services	504,000,000	-	504,000,000
1121000200 Directorate of Communication	5,000,000	-	5,000,000
1121000300 Central Planning Unit	1,500,000	-	1,500,000
1121000500 Financial Management and Procurement Services	7,000,000	-	7,000,000
1121000600 Directorate of Information	29,000,000	-	29,000,000
1121000700 News and Information Services	13,000,000	-	13,000,000
1121001200 Kenya Institute of Mass Communication	27,000,000	-	27,000,000
1121002100 Public Communications Office	1,500,000	-	1,500,000
<b>Total for Vote R1121 Ministry of Information, Communications and Technology</b>	<b>588,000,000</b>	<b>-</b>	<b>588,000,000</b>

**Vote R1121 Ministry of Information, Communications and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1121 Ministry of Information, Communications and Technology**

HEAD	TITLE	FINANCIAL YEAR			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1121000101 Headquarters	2210200 Communication, Supplies and Services	7,337,860	307,337,860	300,000,000	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,875,200	10,875,200	5,000,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,586,776	8,586,776	5,000,000	
	2210500 Printing , Advertising and Information Supplies and Services	2,329,200	6,329,200	4,000,000	
	2210800 Hospitality Supplies and Services	3,017,088	11,017,088	8,000,000	
	2211000 Specialised Materials and Supplies	3,550,000	6,550,000	3,000,000	
	2211100 Office and General Supplies and Services	4,825,000	8,825,000	4,000,000	
	2211200 Fuel Oil and Lubricants	4,287,360	10,287,360	6,000,000	
	2211300 Other Operating Expenses	15,732,646	41,732,646	26,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,797,430	9,797,430	2,000,000	
	2220200 Routine Maintenance - Other Assets	3,249,152	5,249,152	2,000,000	
	2630100 Current Grants to Government Agencies and other Levels of Government	-	53,000,000	53,000,000	
	3111000 Purchase of Office Furniture and General Equipment	500,000	3,500,000	3,000,000	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,900,000	6,900,000	3,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>424,000,000</b>	
	1121000102 Aids Control Unit	2210800 Hospitality Supplies and Services	770,000	2,770,000	2,000,000
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,000,000</b>

**Vote R1121 Ministry of Information, Communications and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1121 Ministry of Information, Communications and Technology**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1121000109 Business Processing Outsourcing	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,400,000	14,400,000	10,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,275,000	6,275,000	3,000,000
	2210500 Printing , Advertising and Information Supplies and Services	2,173,188	5,173,188	3,000,000
	2210800 Hospitality Supplies and Services	3,600,000	11,600,000	8,000,000
	3111000 Purchase of Office Furniture and General Equipment	5,000,000	9,000,000	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>28,000,000</b>
1121000110 Konza Technopolis Development Authority (KOTIDA)	2630100 Current Grants to Government Agencies and other Levels of Government	40,572,680	90,572,680	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
<b>1121000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>504,000,000</b>
1121000201 Headquarters	2211300 Other Operating Expenses	14,000,000	19,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,000,000</b>
<b>1121000200 Directorate of Communication</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,000,000</b>
1121000301 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,697,600	2,197,600	500,000
	2210800 Hospitality Supplies and Services	2,438,100	2,938,100	500,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	250,000	750,000	500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,500,000</b>
<b>1121000300 Central Planning Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,500,000</b>
1121000501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,011,680	5,511,680	2,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	768,668	2,768,668	2,000,000

**Vote R1121 Ministry of Information, Communications and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1121 Ministry of Information, Communications and Technology**

HEAD	TITLE	FINANCIAL YEAR			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1121000500 Financial Management and Procurement Services 1121000601 Headquarters	2210800 Hospitality Supplies and Services	2,038,750	4,038,750	2,000,000	
	2211300 Other Operating Expenses	500,000	1,000,000	500,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,000,000</b>	
	2210600 Rentals of Produced Assets	11,579,449	20,579,449	9,000,000	
	3110700 Purchase of Vehicles and Other Transport Equipment	-	20,000,000	20,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>29,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>29,000,000</b>	
	1121000600 Directorate of Information 1121000701 Headquarters	2210100 Utilities Supplies and Services	7,850,000	9,850,000	2,000,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,813,600	8,813,600	3,000,000
2211200 Fuel Oil and Lubricants		5,544,482	7,544,482	2,000,000	
2211300 Other Operating Expenses		5,280,000	11,280,000	6,000,000	
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>13,000,000</b>	
<b>Change in Net Expenditure Head..... Kshs</b>				<b>13,000,000</b>	
1121000700 News and Information Services 1121001201 Headquarters		2630100 Current Grants to Government Agencies and other Levels of Government	-	27,000,000	27,000,000
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,000,000</b>
		<b>Change in Net Expenditure Head..... Kshs</b>			<b>27,000,000</b>
		1121001200 Kenya Institute of Mass Communication 1121002101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,392,400	2,892,400
2210800 Hospitality Supplies and Services	742,350		1,242,350	500,000	

**Vote R1121 Ministry of Information, Communications and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1121 Ministry of Information, Communications and Technology**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1121002100 Public Communications Office	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,520,000	3,020,000	500,000
	Change in Net Expenditure Sub-head..... Kshs			1,500,000
	Change in Net Expenditure Head..... Kshs			1,500,000
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1121 Ministry of Information, Communications and Technology KShs.</b>			<b>588,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,925,748,127
Add Sum now required	588,000,000
NET TOTAL.... KShs.	<u>2,513,748,127</u>

**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 30,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 P.1 Sports	546,283,002	-	546,283,002	-	-	-	-	30,000,000	30,000,000	576,283,002	-	576,283,002
0902000 P.2 Culture	883,372,724	2,000,000	881,372,724	-	-	-	-	-	-	883,372,724	2,000,000	881,372,724
0903000 P.3 The Arts	385,521,392	8,000,000	377,521,392	-	-	-	-	-	-	385,521,392	8,000,000	377,521,392
0904000 P.4 Library Services	579,819,000	-	579,819,000	-	-	-	-	-	-	579,819,000	-	579,819,000
0905000 P.5 General Administration, Planning and Support Services	193,457,850	400,000	193,057,850	-	-	-	-	-	-	193,457,850	400,000	193,057,850
<b>TOTAL FOR VOTE R1131 Ministry of Sports Culture and Arts</b>	<b>2,588,453,968</b>	<b>10,400,000</b>	<b>2,578,053,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>2,618,453,968</b>	<b>10,400,000</b>	<b>2,608,053,968</b>



**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
113100400 Film Production Department - Headquarters	168,569,005	-	168,569,005	-	-	-	-	-	-	168,569,005	-	168,569,005
113100500 Film Production Department - Field	46,875,787	-	46,875,787	-	-	-	-	-	-	46,875,787	-	46,875,787
113100600 Film Censorship Services	170,076,600	8,000,000	162,076,600	-	-	-	-	-	-	170,076,600	8,000,000	162,076,600
113100700 General Administration and Planning Services	186,539,202	400,000	186,139,202	-	-	-	-	-	-	186,539,202	400,000	186,139,202
1131001100 National Archives	80,596,436	2,000,000	78,596,436	-	-	-	-	-	-	80,596,436	2,000,000	78,596,436
1131001200 National Archives Field	38,641,199	-	38,641,199	-	-	-	-	-	-	38,641,199	-	38,641,199
1131001500 Museums Headquarters and Regional Museums	659,239,051	-	659,239,051	-	-	-	-	-	-	659,239,051	-	659,239,051
1131001700 Permanent Presidential Commission On Music	42,033,700	-	42,033,700	-	-	-	-	-	-	42,033,700	-	42,033,700
1131002700 Headquarters Cultural Services	49,780,986	-	49,780,986	-	-	-	-	-	-	49,780,986	-	49,780,986
1131002800 Kenya Cultural Centre	20,000,000	-	20,000,000	-	-	-	-	-	-	20,000,000	-	20,000,000
1131002900 Kenya National Library Service	567,400,000	-	567,400,000	-	-	-	-	-	-	567,400,000	-	567,400,000
1131003200 Library Services	12,419,000	-	12,419,000	-	-	-	-	-	-	12,419,000	-	12,419,000

**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1131003500 Kenya Academy of Sports	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000	
1131003600 Department of Sports	415,991,402	-	415,991,402	-	-	-	-	30,000,000	30,000,000	445,991,402	-	445,991,402	
1131003700 National Sports Fund	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000	
1131003800 Sports Kenya	110,291,600	-	110,291,600	-	-	-	-	-	-	110,291,600	-	110,291,600	
<b>TOTAL FOR VOTE R1131 Ministry of Sports Culture and Arts</b>	<b>2,588,453,968</b>	<b>10,400,000</b>	<b>2,578,053,968</b>	-	-	-	-	<b>30,000,000</b>	<b>30,000,000</b>	<b>2,618,453,968</b>	<b>10,400,000</b>	<b>2,608,053,968</b>	

**Vote R1131 Ministry of Sports Culture and Arts**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 30,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1131003600 Department of Sports	30,000,000	-	30,000,000
<b>Total for Vote R1131 Ministry of Sports Culture and Arts KShs.</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>

**Vote R1131 Ministry of Sports Culture and Arts**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1131 Ministry of Sports Culture and Arts**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1131003603 International Competitions	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	27,908,505	29,965,005	2,056,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	275,315,002	293,748,502	18,433,500
	2210500 Printing , Advertising and Information Supplies and Services	-	7,000,000	7,000,000
	2211000 Specialised Materials and Supplies	19,165,000	21,675,000	2,510,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1131003600 Department of Sports	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1131 Ministry of Sports Culture and Arts KShs.</b>			<b>30,000,000</b>
		<b>Kshs.</b>		
<b>Total Original Net Estimates.....</b>		2,578,053,968		
<b>Add Sum now required</b>		30,000,000		
<b>NET TOTAL.... KShs.</b>		<u>2,608,053,968</u>		

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

**KShs. 350,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0906000 P 1: Promotion of the Best Labour Practice	449,620,082	6,500,000	443,120,082	-	-	-	-	-	-	449,620,082	6,500,000	443,120,082
0907000 P 2: Manpower Development, Employment and Productivity Management	585,888,517	102,899,480	482,989,037	-	-	-	-	-	-	585,888,517	102,899,480	482,989,037
0908000 P 3: Social Development and Children Services	2,576,614,661	15,765,000	2,560,849,661	-	-	-	-	-	-	2,576,614,661	15,765,000	2,560,849,661
0909000 P 4: National Social Safety Net	4,298,712,066	-	4,298,712,066	-	-	-	-	350,000,000	350,000,000	4,648,712,066	-	4,648,712,066
0910000 P 5: General Administration Planning and Support Services	585,824,443	2,500,000	583,324,443	-	-	-	-	-	-	585,824,443	2,500,000	583,324,443
<b>TOTAL FOR VOTE R1141 Ministry of Labour Social Security and Services</b>	<b>8,496,659,769</b>	<b>127,664,480</b>	<b>8,368,995,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>8,846,659,769</b>	<b>127,664,480</b>	<b>8,718,995,289</b>

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

**KShs. 350,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1141000100 Headquarters Administrative services	505,762,616	2,500,000	503,262,616	-	-	-	-	-	-	505,762,616	2,500,000	503,262,616
1141000200 Economic Planning Division	32,620,072	-	32,620,072	-	-	-	-	-	-	32,620,072	-	32,620,072
1141000300 Financial Management services	36,453,593	-	36,453,593	-	-	-	-	-	-	36,453,593	-	36,453,593
1141000400 Diplomatic Mission Labour Attach, Geneva	41,894,226	-	41,894,226	-	-	-	-	-	-	41,894,226	-	41,894,226
1141000500 Office of the Labour Commissioner	100,745,807	1,000,000	99,745,807	-	-	-	-	-	-	100,745,807	1,000,000	99,745,807
1141000700 Labour Service Field Offices	141,108,883	-	141,108,883	-	-	-	-	-	-	141,108,883	-	141,108,883
1141000900 Productivity Center of Kenya	26,124,237	-	26,124,237	-	-	-	-	-	-	26,124,237	-	26,124,237
1141001000 Director of Occupational Health and Safety Services	87,911,079	3,000,000	84,911,079	-	-	-	-	-	-	87,911,079	3,000,000	84,911,079
1141001100 Occupational Health and Safety Field Services	84,956,553	2,500,000	82,456,553	-	-	-	-	-	-	84,956,553	2,500,000	82,456,553
1141001200 National Employment Bureau	17,435,693	-	17,435,693	-	-	-	-	-	-	17,435,693	-	17,435,693
1141001300 National Employment Field Services	59,792,630	-	59,792,630	-	-	-	-	-	-	59,792,630	-	59,792,630
1141001400 Manpower Planning Department	25,904,065	-	25,904,065	-	-	-	-	-	-	25,904,065	-	25,904,065

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

**KShs. 350,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1141001500 Manpower Development Department	18,839,977	-	18,839,977	-	-	-	-	-	-	18,839,977	-	18,839,977	
1141002100 Technology Development Center-Athi River	59,063,771	5,200,000	53,863,771	-	-	-	-	-	-	59,063,771	5,200,000	53,863,771	
1141002200 Industrial Training Curriculum Development and Technical Services	9,119,642	205,480	8,914,162	-	-	-	-	-	-	9,119,642	205,480	8,914,162	
1141002300 Directorate of Industrial Training - Nairobi	60,305,973	-	60,305,973	-	-	-	-	-	-	60,305,973	-	60,305,973	
1141002400 National Industrial Training Centre - Nairobi	37,815,135	4,000,000	33,815,135	-	-	-	-	-	-	37,815,135	4,000,000	33,815,135	
1141002500 Trade Testing	88,236,440	83,750,000	4,486,440	-	-	-	-	-	-	88,236,440	83,750,000	4,486,440	
1141002600 National Industrial Training Centre - Kisumu	29,175,804	3,000,000	26,175,804	-	-	-	-	-	-	29,175,804	3,000,000	26,175,804	
1141002700 National Industrial Training Centre - Mombasa	37,716,972	3,744,000	33,972,972	-	-	-	-	-	-	37,716,972	3,744,000	33,972,972	
1141002800 Kenya Textile Training Institute	36,366,033	3,000,000	33,366,033	-	-	-	-	-	-	36,366,033	3,000,000	33,366,033	
1141002900 National Industrial Training Authority (NITA)	79,047,200	-	79,047,200	-	-	-	-	-	-	79,047,200	-	79,047,200	
1141003400 Social Protection Secretariate	19,732,547	-	19,732,547	-	-	-	-	-	-	19,732,547	-	19,732,547	
1141003600 Social Development Services	127,008,258	12,000,000	115,008,258	-	-	-	-	-	-	127,008,258	12,000,000	115,008,258	

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

**KShs. 350,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1141003700 Social Welfare	248,175,271	-	248,175,271	-	-	-	-	-	-	248,175,271	-	248,175,271
1141003800 Vocational rehabilitation	194,943,140	705,000	194,238,140	-	-	-	-	-	-	194,943,140	705,000	194,238,140
1141003900 Rehabilitation School	234,165,805	750,000	233,415,805	-	-	-	-	-	-	234,165,805	750,000	233,415,805
1141004000 Children's Remand Homes	123,847,610	1,300,000	122,547,610	-	-	-	-	-	-	123,847,610	1,300,000	122,547,610
1141004100 National Council for Children's Services	70,000,000	-	70,000,000	-	-	-	-	-	-	70,000,000	-	70,000,000
1141004300 District Children's Services	400,200,000	-	400,200,000	-	-	-	-	-	-	400,200,000	-	400,200,000
1141004500 Children's Services	1,178,274,577	1,010,000	1,177,264,577	-	-	-	-	-	-	1,178,274,577	1,010,000	1,177,264,577
1141004600 Cash Transfer to Older Persons	2,452,935,940	-	2,452,935,940	-	-	-	-	350,000,000	350,000,000	2,802,935,940	-	2,802,935,940
1141004700 Cash Transfer to Orphans and Vulnerable Children	825,330,220	-	825,330,220	-	-	-	-	-	-	825,330,220	-	825,330,220
1141004800 Cash Transfer to Persons with Severe Disabilities	770,000,000	-	770,000,000	-	-	-	-	-	-	770,000,000	-	770,000,000
1141004900 Urban Food Subsidy Cash Transfer	235,650,000	-	235,650,000	-	-	-	-	-	-	235,650,000	-	235,650,000
<b>TOTAL FOR VOTE R1141 Ministry of Labour Social Security and Services</b>	<b>8,496,659,769</b>	<b>127,664,480</b>	<b>8,368,995,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,000,000</b>	<b>350,000,000</b>	<b>8,846,659,769</b>	<b>127,664,480</b>	<b>8,718,995,289</b>



**Vote R1141 Ministry of Labour Social Security and Services**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

**KShs. 350,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1141004600 Cash Transfer to Older Persons	350,000,000	-	350,000,000
<b>Total for Vote R1141 Ministry of Labour Social Security and Services</b>	<b>350,000,000</b>	<b>-</b>	<b>350,000,000</b>

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141004601 Headquarters	2110200 Basic Wages - Temporary Employees	-	6,000,000	6,000,000
	2210100 Utilities Supplies and Services	-	9,000,000	9,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,200,000	170,200,000	110,000,000
	2210500 Printing , Advertising and Information Supplies and Services	11,475,000	25,475,000	14,000,000
	2210800 Hospitality Supplies and Services	20,977,600	60,977,600	40,000,000
	2211100 Office and General Supplies and Services	26,781,250	48,781,250	22,000,000
	2211200 Fuel Oil and Lubricants	38,500,000	51,500,000	13,000,000
	2211300 Other Operating Expenses	43,692,849	93,692,849	50,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	15,000,000	26,000,000	11,000,000
	2220200 Routine Maintenance - Other Assets	-	25,000,000	25,000,000
	3110300 Refurbishment of Buildings	-	15,000,000	15,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	35,000,000	35,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>350,000,000</b>
	1141004600 Cash Transfer to Older Persons	<b>Change in Net Expenditure Head..... Kshs</b>		
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1141 Ministry of Labour Social Security and Services KShs.</b>			<b>350,000,000</b>	

	<b>Kshs.</b>
Total Original Net Estimates.....	8,368,995,289
Add Sum now required	350,000,000
<b>NET TOTAL.... KShs.</b>	<b>8,718,995,289</b>

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 121,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 P1: General Administration Planning and Support Services	689,444,706	2,500,000	686,944,706	-	-	-	-	60,500,000	60,500,000	749,944,706	2,500,000	747,444,706
0108000 P2: Crop Development and Management	6,345,925,388	25,000,000	6,320,925,388	-	-	-	-	60,500,000	60,500,000	6,406,425,388	25,000,000	6,381,425,388
0109000 P3: Agribusiness and Information Management	199,297,907	-	199,297,907	-	-	-	-	-	-	199,297,907	-	199,297,907
0110000 P4: Irrigation and Drainage Infrastructure	648,965,103	400,000,000	248,965,103	-	-	-	-	-	-	648,965,103	400,000,000	248,965,103
0112000 P 6: Livestock Resources Management and Development	21,362,096	-	21,362,096	-	-	-	-	-	-	21,362,096	-	21,362,096
<b>TOTAL FOR VOTE R1161 State Department for Agriculture.</b>	<b>7,904,995,200</b>	<b>427,500,000</b>	<b>7,477,495,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121,000,000</b>	<b>121,000,000</b>	<b>8,025,995,200</b>	<b>427,500,000</b>	<b>7,598,495,200</b>

**Vote R1161 State Department for Agriculture.**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

**KShs. 121,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1161000100 Headquarters Administrative Services	488,638,540	2,500,000	486,138,540	-	-	-	-	-	-	488,638,540	2,500,000	486,138,540
1161000200 Agriculture Attache's Offices	63,969,178	-	63,969,178	-	-	-	-	-	-	63,969,178	-	63,969,178
1161000300 Development Planning Services	37,475,885	-	37,475,885	-	-	-	-	-	-	37,475,885	-	37,475,885
1161000400 Agricultural Boards and Committees Services	3,454,189	-	3,454,189	-	-	-	-	-	-	3,454,189	-	3,454,189
1161000500 Finance and Accounts Department	25,796,761	-	25,796,761	-	-	-	-	-	-	25,796,761	-	25,796,761
1161000600 Policy and Agricultural Development Coordination Services	56,351,904	-	56,351,904	-	-	-	-	121,000,000	121,000,000	177,351,904	-	177,351,904
1161000700 Pesticide Control Products Board (PCPB)	86,127,040	-	86,127,040	-	-	-	-	-	-	86,127,040	-	86,127,040
1161000800 Horticultural Crops Development Authority (HCDA)	208,944,000	-	208,944,000	-	-	-	-	-	-	208,944,000	-	208,944,000
1161000900 Kenya Plant Health Inspectorate Services (KEPHIS)	277,286,084	-	277,286,084	-	-	-	-	-	-	277,286,084	-	277,286,084
1161001000 Headquarters Land and Crop Development Services	496,557,310	-	496,557,310	-	-	-	-	-	-	496,557,310	-	496,557,310
1161001100 Food Security and Management Programme 'Njaa Marufuku Kenya'	25,279,511	-	25,279,511	-	-	-	-	-	-	25,279,511	-	25,279,511
1161001300 Agriculture Engineering Services	69,539,077	-	69,539,077	-	-	-	-	-	-	69,539,077	-	69,539,077

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 121,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1161001400 State Corporations Unit	35,243,822	-	35,243,822	-	-	-	-	-	-	35,243,822	-	35,243,822	
1161001500 Agriculture Development Headquarters Technical Services	15,904,142	-	15,904,142	-	-	-	-	-	-	15,904,142	-	15,904,142	
1161001600 Agriculture Technology Development and Testing Stations	42,517,752	-	42,517,752	-	-	-	-	-	-	42,517,752	-	42,517,752	
1161001700 Headquarters Extension Research Liaison and Technical Building Servie	322,699,081	-	322,699,081	-	-	-	-	-	-	322,699,081	-	322,699,081	
1161001800 Sericulture Stations - Thika	12,254,385	-	12,254,385	-	-	-	-	-	-	12,254,385	-	12,254,385	
1161001900 Kenya Agricultural Research Institute	1,917,000,000	-	1,917,000,000	-	-	-	-	-	-	1,917,000,000	-	1,917,000,000	
1161002100 Agricultural. Business, Market Development and Agricultural Informati	94,407,949	-	94,407,949	-	-	-	-	-	-	94,407,949	-	94,407,949	
1161002200 Agricultural Information Resource Centre	48,780,780	-	48,780,780	-	-	-	-	-	-	48,780,780	-	48,780,780	
1161002300 Kenya School of Agriculture	43,541,809	25,000,000	18,541,809	-	-	-	-	-	-	43,541,809	25,000,000	18,541,809	
1161002400 Bukura Agricultural College	92,944,000	-	92,944,000	-	-	-	-	-	-	92,944,000	-	92,944,000	
1161002500 Land Development and Machinery Services	655,514	-	655,514	-	-	-	-	-	-	655,514	-	655,514	
1161002900 Irrigation and Drainage Services	123,365,103	-	123,365,103	-	-	-	-	-	-	123,365,103	-	123,365,103	

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 121,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1161003000 National Irrigation Board	525,600,000	400,000,000	125,600,000	-	-	-	-	-	-	525,600,000	400,000,000	125,600,000
1161003100 National Food Security	2,698,661,384	-	2,698,661,384	-	-	-	-	-	-	2,698,661,384	-	2,698,661,384
1161003200 Biosafety Authority	92,000,000	-	92,000,000	-	-	-	-	-	-	92,000,000	-	92,000,000
<b>TOTAL FOR VOTE R1161 State Department for Agriculture.</b>	<b>7,904,995,200</b>	<b>427,500,000</b>	<b>7,477,495,200</b>	-	-	-	-	<b>121,000,000</b>	<b>121,000,000</b>	<b>8,025,995,200</b>	<b>427,500,000</b>	<b>7,598,495,200</b>

**Vote R1161 State Department for Agriculture.**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

**KShs. 121,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1161000600 Policy and Agricultural Development Coordination Services	121,000,000	-	121,000,000
<b>Total for Vote R1161 State Department for Agriculture. KShs.</b>	<b>121,000,000</b>	<b>-</b>	<b>121,000,000</b>

**Vote R1161 State Department for Agriculture.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1161 State Department for Agriculture.**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1161000601 Headquarters				
	2211000 Specialised Materials and Supplies	-	121,000,000	121,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>121,000,000</b>
<b>1161000600 Policy and Agricultural Development Coordination Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>121,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1161 State Department for Agriculture. KShs.</b>			<b>121,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	7,477,495,200
<b>Add Sum now required</b>	121,000,000
<b>NET TOTAL..... KShs.</b>	<u><u>7,598,495,200</u></u>



**Vote R1163 State Department for Fisheries.**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

**KShs. 130,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 P5: Fisheries Development and Management	971,413,217	-	971,413,217	-	-	-	-	130,000,000	130,000,000	1,101,413,217	-	1,101,413,217
<b>TOTAL FOR VOTE R1163 State Department for Fisheries.</b>	<b>971,413,217</b>	<b>-</b>	<b>971,413,217</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>1,101,413,217</b>	<b>-</b>	<b>1,101,413,217</b>

Vote R1163 State Department for Fisheries.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

KShs. 130,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1163000100 Headquarters and Administrative Services	77,058,170	-	77,058,170	-	-	-	-	-	-	77,058,170	-	77,058,170
1163000200 Finance, Accounts and Procurement Services	24,648,462	-	24,648,462	-	-	-	-	-	-	24,648,462	-	24,648,462
1163000300 Directorate of Marine and Coastal Fisheries	20,701,292	-	20,701,292	-	-	-	-	-	-	20,701,292	-	20,701,292
1163000400 Directorate of Inland and Riverine Fisheries	15,513,139	-	15,513,139	-	-	-	-	-	-	15,513,139	-	15,513,139
1163000500 Directorate of Aquaculture Development	76,917,676	-	76,917,676	-	-	-	-	-	-	76,917,676	-	76,917,676
1163000600 Directorate of Quality Assurance and Marketing	23,908,459	-	23,908,459	-	-	-	-	-	-	23,908,459	-	23,908,459
1163000700 Directorate of Fisheries	30,870,489	-	30,870,489	-	-	-	-	-	-	30,870,489	-	30,870,489
1163000800 Fisheries and Hatchery	39,531,528	-	39,531,528	-	-	-	-	-	-	39,531,528	-	39,531,528
1163000900 Fisheries Regional Centres	21,667,075	-	21,667,075	-	-	-	-	-	-	21,667,075	-	21,667,075
1163001000 Deep Sea Fisheries	8,955,306	-	8,955,306	-	-	-	-	-	-	8,955,306	-	8,955,306
1163001100 Marine Fisheries Research Institute	631,641,621	-	631,641,621	-	-	-	-	130,000,000	130,000,000	761,641,621	-	761,641,621

**Vote R1163 State Department for Fisheries.**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

**KShs. 130,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1163 State Department for Fisheries.</b>	<b>971,413,217</b>	<b>-</b>	<b>971,413,217</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130,000,000</b>	<b>130,000,000</b>	<b>1,101,413,217</b>	<b>-</b>	<b>1,101,413,217</b>

**Vote R1163 State Department for Fisheries.**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

**KShs. 130,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1163001100 Marine Fisheries Research Institute	130,000,000	-	130,000,000
<b>Total for Vote R1163 State Department for Fisheries.</b>	<b>130,000,000</b>	<b>-</b>	<b>130,000,000</b>

**Vote R1163 State Department for Fisheries.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1163 State Department for Fisheries.**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1163001101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	521,520,000	651,520,000	130,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>130,000,000</b>
1163001100 Marine Fisheries Research Institute	<b>Change in Net Expenditure Head..... Kshs</b>			<b>130,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1163 State Department for Fisheries. KShs.</b>			<b>130,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	971,413,217
<b>Add Sum now required</b>	130,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>1,101,413,217</u></u>

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 838,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 P.1 General Administration Planning and Support Services	310,200,321	-	310,200,321	-	-	-	-	50,000,000	50,000,000	360,200,321	-	360,200,321
0302000 P.2 Industrial Development and Investments	735,120,028	15,000,000	720,120,028	-	-	-	-	84,000,000	84,000,000	819,120,028	15,000,000	804,120,028
0303000 P.3 Standards and Business Incubation	935,892,020	-	935,892,020	-	-	-	-	174,000,000	174,000,000	1,109,892,020	-	1,109,892,020
0304000 P.4 Cooperative Development and Management	302,504,659	9,000,000	293,504,659	-	-	-	-	530,000,000	530,000,000	832,504,659	9,000,000	823,504,659
<b>TOTAL FOR VOTE R1171 Ministry of Industrialization and Enterprise Development</b>	<b>2,283,717,028</b>	<b>24,000,000</b>	<b>2,259,717,028</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>838,000,000</b>	<b>838,000,000</b>	<b>3,121,717,028</b>	<b>24,000,000</b>	<b>3,097,717,028</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 838,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1171000100 Finance and Procurement Services	45,957,858	-	45,957,858	-	-	-	-	-	-	45,957,858	-	45,957,858
1171000200 General Administration and Planning	434,926,656	-	434,926,656	-	-	-	-	50,000,000	50,000,000	484,926,656	-	484,926,656
1171000300 Cooperative - Ethics and Governance	34,450,711	-	34,450,711	-	-	-	-	-	-	34,450,711	-	34,450,711
1171000500 Planning and Feasibility Studies	12,228,915	-	12,228,915	-	-	-	-	-	-	12,228,915	-	12,228,915
1171000600 Cooperative Tribunal	63,482,559	2,500,000	60,982,559	-	-	-	-	-	-	63,482,559	2,500,000	60,982,559
1171000700 Cooperative Registration Services	30,968,848	2,500,000	28,468,848	-	-	-	-	-	-	30,968,848	2,500,000	28,468,848
1171000800 Cooperative Marketing	7,893,485	-	7,893,485	-	-	-	-	-	-	7,893,485	-	7,893,485
1171000900 Office of the Commissioner	125,175,039	-	125,175,039	-	-	-	-	530,000,000	530,000,000	655,175,039	-	655,175,039
1171001200 Headquarters Cooperative Audit Services	22,469,429	4,000,000	18,469,429	-	-	-	-	-	-	22,469,429	4,000,000	18,469,429
1171001800 Headquarters and Administrative Services	205,360,000	-	205,360,000	-	-	-	-	21,000,000	21,000,000	226,360,000	-	226,360,000
1171001900 Kenya Industrial Research Development Institute (KIRDI)	466,824,000	-	466,824,000	-	-	-	-	55,000,000	55,000,000	521,824,000	-	521,824,000
1171002000 Industrial Property Tribunal	19,862,231	-	19,862,231	-	-	-	-	-	-	19,862,231	-	19,862,231

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 838,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1171002100 Kenya Industrial Property Institute	4,000,000	-	4,000,000	-	-	-	-	11,000,000	11,000,000	15,000,000	-	15,000,000	
1171002200 Agro-Industries Sector	17,937,821	-	17,937,821	-	-	-	-	-	-	17,937,821	-	17,937,821	
1171002300 Chemical and Mineral Division	7,812,376	-	7,812,376	-	-	-	-	-	-	7,812,376	-	7,812,376	
1171002400 Engineering and Construction Industries	6,191,290	-	6,191,290	-	-	-	-	-	-	6,191,290	-	6,191,290	
1171002500 Small Scale and Industrial Services	22,442,013	-	22,442,013	-	-	-	-	-	-	22,442,013	-	22,442,013	
1171002600 Kenya Industrial Training Institute	164,656,705	15,000,000	149,656,705	-	-	-	-	-	-	164,656,705	15,000,000	149,656,705	
1171002700 Directorate of Industries	211,124,040	-	211,124,040	-	-	-	-	56,000,000	56,000,000	267,124,040	-	267,124,040	
1171002800 Industrial Registration Division	15,627,659	-	15,627,659	-	-	-	-	-	-	15,627,659	-	15,627,659	
1171002900 Kenya Industrial Estates	67,600,000	-	67,600,000	-	-	-	-	63,000,000	63,000,000	130,600,000	-	130,600,000	
1171003200 Small Scale Industries - Field Services	56,904,200	-	56,904,200	-	-	-	-	-	-	56,904,200	-	56,904,200	
1171004100 Export Processing Zones Authority	111,600,000	-	111,600,000	-	-	-	-	52,000,000	52,000,000	163,600,000	-	163,600,000	
1171004600 Director of Micro and Small Enterprise Development	21,688,974	-	21,688,974	-	-	-	-	-	-	21,688,974	-	21,688,974	



**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 838,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1171004700 Micro & Small Enterprises Authority	106,532,219	-	106,532,219	-	-	-	-	-	-	106,532,219	-	106,532,219	
<b>TOTAL FOR VOTE R1171 Ministry of Industrialization and Enterprise Development</b>	<b>2,283,717,028</b>	<b>24,000,000</b>	<b>2,259,717,028</b>	-	-	-	-	<b>838,000,000</b>	<b>838,000,000</b>	<b>3,121,717,028</b>	<b>24,000,000</b>	<b>3,097,717,028</b>	

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya , co-operatives development and training

**KShs. 838,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1171000200 General Administration and Planning	50,000,000	-	50,000,000
1171000900 Office of the Commissioner	530,000,000	-	530,000,000
1171001800 Headquarters and Administrative Services	21,000,000	-	21,000,000
1171001900 Kenya Industrial Research Development Institute (KIRDI)	55,000,000	-	55,000,000
1171002100 Kenya Industrial Property Institute	11,000,000	-	11,000,000
1171002700 Directorate of Industries	56,000,000	-	56,000,000
1171002900 Kenya Industrial Estates	63,000,000	-	63,000,000
1171004100 Export Processing Zones Authority	52,000,000	-	52,000,000
<b>Total for Vote R1171 Ministry of Industrialization and Enterprise Development</b>	<b>838,000,000</b>	<b>-</b>	<b>838,000,000</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1171000201 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,858,560	17,858,560	13,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,464,294	9,464,294	7,000,000
	2210700 Training Expenses	3,832,500	10,832,500	7,000,000
	2210800 Hospitality Supplies and Services	1,668,880	8,668,880	7,000,000
	2211100 Office and General Supplies and Services	4,175,000	18,175,000	14,000,000
	2211200 Fuel Oil and Lubricants	3,973,200	4,973,200	1,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,424,351	4,424,351	1,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>50,000,000</b>
	1171000901 Headquarters	2640300 Subsidies to Small Businesses, Cooperatives, and Self Employed	-	500,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>500,000,000</b>
1171000905 SACCO Societies Regulatory Authority	2630100 Current Grants to Government Agencies and other Levels of Government	77,600,000	107,600,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1171000900 Office of the Commissioner</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>530,000,000</b>
1171001806 Anti-Counterfeit Agency	2630100 Current Grants to Government Agencies and other Levels of Government	137,600,000	158,600,000	21,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>21,000,000</b>
<b>1171001800 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>21,000,000</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1171001901 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	466,824,000	521,824,000	55,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>55,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>55,000,000</b>	
<b>1171001900 Kenya Industrial Research Development Institute</b>	1171002101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	4,000,000	15,000,000	11,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>11,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>11,000,000</b>	
<b>1171002100 Kenya Industrial Property Institute</b>	1171002702 Numerical Machine Complex	2630100 Current Grants to Government Agencies and other Levels of Government	69,400,000	110,400,000	41,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>41,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>41,000,000</b>	
1171002703 Kenya Accreditation Service (KENAS)	1171002700 Directorate of Industries	2630100 Current Grants to Government Agencies and other Levels of Government	74,000,000	89,000,000	15,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>15,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>56,000,000</b>	
1171002901 Headquarters	1171002900 Kenya Industrial Estates	2630100 Current Grants to Government Agencies and other Levels of Government	67,600,000	130,600,000	63,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>63,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>63,000,000</b>	
1171004101 Headquarters - EPZA	1171004100 Export Processing Zones Authority	2630100 Current Grants to Government Agencies and other Levels of Government	81,600,000	133,600,000	52,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>52,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>52,000,000</b>	
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1171 Ministry of Industrialization and Enterprise Development</b>				<b>838,000,000</b>	
<b>KShs.</b>					

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
		<b>Kshs.</b>		
	Total Original Net Estimates.....	2,259,717,028		
	Add Sum now required	838,000,000		
	NET TOTAL.... KShs.	<u>3,097,717,028</u>		

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

**KShs. 155,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0606000 P.1 Legal Services	1,289,502,688	-	1,289,502,688	-	-	-	-	-	-	1,289,502,688	-	1,289,502,688
0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,242,748,454	-	1,242,748,454	-	-	-	-	75,000,000	75,000,000	1,317,748,454	-	1,317,748,454
0608000 P.3 Legal Education and Policy	506,360,000	345,000,000	161,360,000	-	-	-	-	30,000,000	30,000,000	536,360,000	345,000,000	191,360,000
0609000 P. 4 General Administration, Planning and Support Services	684,875,549	-	684,875,549	-	-	-	-	50,000,000	50,000,000	734,875,549	-	734,875,549
<b>TOTAL FOR VOTE R1251 Office of The Attorney General and Department of Justice</b>	<b>3,723,486,691</b>	<b>345,000,000</b>	<b>3,378,486,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>155,000,000</b>	<b>155,000,000</b>	<b>3,878,486,691</b>	<b>345,000,000</b>	<b>3,533,486,691</b>

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

**KShs. 155,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1251000500 Kenya Law Reform Commission	208,000,000	-	208,000,000	-	-	-	-	-	-	208,000,000	-	208,000,000
1251000600 Kenya National Anti-Corruption Steering Committee	76,000,000	-	76,000,000	-	-	-	-	75,000,000	75,000,000	151,000,000	-	151,000,000
1251000700 Directorate of Legal Affairs	958,748,454	-	958,748,454	-	-	-	-	-	-	958,748,454	-	958,748,454
1251001500 Kenya School of Law	445,960,000	343,000,000	102,960,000	-	-	-	-	-	-	445,960,000	343,000,000	102,960,000
1251001600 Council for Legal Education	60,400,000	2,000,000	58,400,000	-	-	-	-	30,000,000	30,000,000	90,400,000	2,000,000	88,400,000
1251002600 Finance and Procurement Services	20,804,648	-	20,804,648	-	-	-	-	-	-	20,804,648	-	20,804,648
1251002700 Central Planning Unit	17,781,570	-	17,781,570	-	-	-	-	-	-	17,781,570	-	17,781,570
1251002800 Headquarters Administrative	725,809,331	-	725,809,331	-	-	-	-	50,000,000	50,000,000	775,809,331	-	775,809,331
1251003000 Civil Litigation Department	199,301,020	-	199,301,020	-	-	-	-	-	-	199,301,020	-	199,301,020
1251003100 Treaties and Agreement Department	120,640,714	-	120,640,714	-	-	-	-	-	-	120,640,714	-	120,640,714
1251003200 Civil Litigation - Field Services	98,912,938	-	98,912,938	-	-	-	-	-	-	98,912,938	-	98,912,938
1251003400 Legislative Drafting Department	87,813,847	-	87,813,847	-	-	-	-	-	-	87,813,847	-	87,813,847

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

**KShs. 155,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1251003500 Advocates Complaints Commission	103,368,516	-	103,368,516	-	-	-	-	-	-	103,368,516	-	103,368,516	
1251003600 Registrar-General - Field Services	55,914,712	-	55,914,712	-	-	-	-	-	-	55,914,712	-	55,914,712	
1251003700 Registration Services	316,425,504	-	316,425,504	-	-	-	-	-	-	316,425,504	-	316,425,504	
1251003800 Public Trustee - Field Services	103,037,746	-	103,037,746	-	-	-	-	-	-	103,037,746	-	103,037,746	
1251003900 Trustee Services	124,567,691	-	124,567,691	-	-	-	-	-	-	124,567,691	-	124,567,691	
<b>TOTAL FOR VOTE R1251 Office of The Attorney General and Department of Justice</b>	<b>3,723,486,691</b>	<b>345,000,000</b>	<b>3,378,486,691</b>	-	-	-	-	<b>155,000,000</b>	<b>155,000,000</b>	<b>3,878,486,691</b>	<b>345,000,000</b>	<b>3,533,486,691</b>	



**Vote R1251 Office of The Attorney General and Department of Justice**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

**KShs. 155,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1251000600 Kenya National Anti-Corruption Steering Committee	75,000,000	-	75,000,000
1251001600 Council for Legal Education	30,000,000	-	30,000,000
1251002800 Headquarters Administrative	50,000,000	-	50,000,000
<b>Total for Vote R1251 Office of The Attorney General and Department of Justice</b>	<b>155,000,000</b>	<b>-</b>	<b>155,000,000</b>

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1251000601 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	76,000,000	151,000,000	75,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>75,000,000</b>
<b>1251000600 Kenya National Anti-Corruption Steering Committee</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>75,000,000</b>
1251001601 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	60,400,000	90,400,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1251001600 Council for Legal Education</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1251002807 The Nairobi Center for International Arbitrations	2630100 Current Grants to Government Agencies and other Levels of Government	28,000,000	78,000,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
<b>1251002800 Headquarters Administrative</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>50,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1251 Office of The Attorney General and Department of Justice KShs.</b>			<b>155,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	3,378,486,691
Add Sum now required	155,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>3,533,486,691</u></b>

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

KShs. 35,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0615000 P.1 Witness Protection	249,675,000	-	249,675,000	-	-	-	23,606,880	11,393,120	35,000,000	284,675,000	-	284,675,000
<b>TOTAL FOR VOTE R1321 Witness Protection Agency</b>	<b>249,675,000</b>	<b>-</b>	<b>249,675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,606,880</b>	<b>11,393,120</b>	<b>35,000,000</b>	<b>284,675,000</b>	<b>-</b>	<b>284,675,000</b>

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

**KShs. 35,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	249,675,000	-	249,675,000	-	-	-	23,606,880	11,393,120	35,000,000	284,675,000	-	284,675,000
<b>TOTAL FOR VOTE R1321 Witness Protection Agency</b>	<b>249,675,000</b>	<b>-</b>	<b>249,675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,606,880</b>	<b>11,393,120</b>	<b>35,000,000</b>	<b>284,675,000</b>	<b>-</b>	<b>284,675,000</b>

**Vote R1321 Witness Protection Agency**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

**KShs. 35,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	35,000,000	-	35,000,000
<b>Total for Vote R1321 Witness Protection Agency</b>	<b>35,000,000</b>	<b>-</b>	<b>35,000,000</b>

**Vote R1321 Witness Protection Agency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1321 Witness Protection Agency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1321000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	43,989,600	63,554,480	19,564,880
	2110300 Personal Allowance - Paid as Part of Salary	27,725,600	39,626,600	11,901,000
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	5,284,800	8,818,920	3,534,120
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>35,000,000</b>
<b>1321000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>35,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1321 Witness Protection Agency KShs.</b>			<b>35,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	249,675,000
<b>Add Sum now required</b>	35,000,000
<b>NET TOTAL.... KShs.</b>	<u>284,675,000</u>

**Vote R2031 Independent Electoral and Boundaries Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 3,113,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0617000 P.1 : Management of Electoral Processes	3,000,099,681	7,000,000	2,993,099,681	-	-	-	-	3,113,000,000	3,113,000,000	6,113,099,681	7,000,000	6,106,099,681
<b>TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission</b>	<b>3,000,099,681</b>	<b>7,000,000</b>	<b>2,993,099,681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,113,000,000</b>	<b>3,113,000,000</b>	<b>6,113,099,681</b>	<b>7,000,000</b>	<b>6,106,099,681</b>

**Vote R2031 Independent Electoral and Boundaries Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 3,113,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031000100 Secretariat	875,386,078	7,000,000	868,386,078	-	-	-	-	173,521,403	173,521,403	1,048,907,481	7,000,000	1,041,907,481
2031000200 Information Communication Technology Unit	109,878,585	-	109,878,585	-	-	-	-	608,961,633	608,961,633	718,840,218	-	718,840,218
2031001200 Regional Election Coordination Services	1,517,230,682	-	1,517,230,682	-	-	-	-	-	-	1,517,230,682	-	1,517,230,682
2031000500 Planning and Research Unit	50,666,958	-	50,666,958	-	-	-	-	-	-	50,666,958	-	50,666,958
2031000600 Finance Management Services	77,687,199	-	77,687,199	-	-	-	-	-	-	77,687,199	-	77,687,199
2031000700 Voter Education	63,546,653	-	63,546,653	-	-	-	-	-	-	63,546,653	-	63,546,653
2031000800 Voter Registration	63,375,150	-	63,375,150	-	-	-	-	1,712,057,675	1,712,057,675	1,775,432,825	-	1,775,432,825
2031000900 Risk and Compliance	34,197,293	-	34,197,293	-	-	-	-	-	-	34,197,293	-	34,197,293
2031001000 Legal and Public Affairs	198,280,322	-	198,280,322	-	-	-	-	618,459,289	618,459,289	816,739,611	-	816,739,611
2031001100 Political Parties Liaison Office	9,850,761	-	9,850,761	-	-	-	-	-	-	9,850,761	-	9,850,761
<b>TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission</b>	<b>3,000,099,681</b>	<b>7,000,000</b>	<b>2,993,099,681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,113,000,000</b>	<b>3,113,000,000</b>	<b>6,113,099,681</b>	<b>7,000,000</b>	<b>6,106,099,681</b>



**Vote R2031 Independent Electoral and Boundaries Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 3,113,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2031000100 Secretariat	173,521,403	-	173,521,403
2031000200 Information Communication Technology Unit	608,961,633	-	608,961,633
2031000800 Voter Registration	1,712,057,675	-	1,712,057,675
2031001000 Legal and Public Affairs	618,459,289	-	618,459,289
<b>Total for Vote R2031 Independent Electoral and Boundaries Commission</b>	<b>3,113,000,000</b>	<b>-</b>	<b>3,113,000,000</b>

**Vote R2031 Independent Electoral and Boundaries Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2031000101 Headquarters	2211300 Other Operating Expenses	39,740,000	213,261,403	173,521,403
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>173,521,403</b>
<b>2031000100 Secretariat</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>173,521,403</b>
2031000201 Headquarters-Information Communication Technology	3111100 Purchase of Specialised Plant, Equipment and Machinery	9,300,000	618,261,633	608,961,633
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>608,961,633</b>
<b>2031000200 Information Communication Technology Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>608,961,633</b>
2031000701 Headquarters-Voter Education	2210500 Printing , Advertising and Information Supplies and Services	30,583,400	28,281,600	(2,301,800)
	2211300 Other Operating Expenses	-	2,301,800	2,301,800
2031000801 Headquarters-Voter Registration	2110200 Basic Wages - Temporary Employees	-	53,889,404	53,889,404
	2210200 Communication, Supplies and Services	1,836,000	2,441,750	605,750
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,568,000	49,718,593	44,150,593
	2210500 Printing , Advertising and Information Supplies and Services	8,480,000	153,375,186	144,895,186
	2210600 Rentals of Produced Assets	-	256,306,419	256,306,419
	2210700 Training Expenses	6,840,000	253,578,391	246,738,391
	2210800 Hospitality Supplies and Services	634,900	265,678,837	265,043,937
	2211000 Specialised Materials and Supplies	-	690,371,241	690,371,241
	2211100 Office and General Supplies and Services	2,320,000	2,989,447	669,447

**Vote R2031 Independent Electoral and Boundaries Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>2031000800 Voter Registration</b>	2211200 Fuel Oil and Lubricants	-	1,566,389	1,566,389
	2211300 Other Operating Expenses	-	2,000,000	2,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	5,820,918	5,820,918
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,712,057,675</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,712,057,675</b>
2031001001 Headquarters-Legal and Public Affairs	2211300 Other Operating Expenses	156,835,000	775,294,289	618,459,289
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>618,459,289</b>
<b>2031001000 Legal and Public Affairs</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>618,459,289</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2031 Independent Electoral and Boundaries Commission KShs.</b>			<b>3,113,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	2,993,099,681
<b>Add Sum now required</b>	3,113,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>6,106,099,681</u></u>

**Vote R2041 Parliamentary Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

**KShs. 2,500,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 P.1 National Legislation, Representation and Oversight	12,732,358,590	-	12,732,358,590	-	-	-	-	2,016,000,000	2,016,000,000	14,748,358,590	-	14,748,358,590
0722000 P.2 Senate Affairs	1,450,400,000	-	1,450,400,000	-	-	-	-	620,000,000	620,000,000	2,070,400,000	-	2,070,400,000
0723000 P. 3 General Administration, Planning and Support Services	5,792,241,410	4,000,000	5,788,241,410	-	-	-	-	(136,000,000)	(136,000,000)	5,656,241,410	4,000,000	5,652,241,410
<b>TOTAL FOR VOTE R2041 Parliamentary Service Commission</b>	<b>19,975,000,000</b>	<b>4,000,000</b>	<b>19,971,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>22,475,000,000</b>	<b>4,000,000</b>	<b>22,471,000,000</b>

**Vote R2041 Parliamentary Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

**KShs. 2,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2041000100 National Assembly	1,101,098,850	-	1,101,098,850	-	-	-	-	20,000,000	20,000,000	1,121,098,850	-	1,121,098,850
2041000200 Legislative National Assembly	10,325,152,340	-	10,325,152,340	-	-	-	-	2,026,000,000	2,026,000,000	12,351,152,340	-	12,351,152,340
2041000300 Senate	695,371,600	-	695,371,600	-	-	-	-	20,000,000	20,000,000	715,371,600	-	715,371,600
2041000400 Legislature Senate	2,061,135,800	-	2,061,135,800	-	-	-	-	570,000,000	570,000,000	2,631,135,800	-	2,631,135,800
2041000500 Joint Services	5,676,291,410	4,000,000	5,672,291,410	-	-	-	-	(136,000,000)	(136,000,000)	5,540,291,410	4,000,000	5,536,291,410
2041000600 Center for Parliamentary Studies and Training(CPST)	115,950,000	-	115,950,000	-	-	-	-	-	-	115,950,000	-	115,950,000
<b>TOTAL FOR VOTE R2041 Parliamentary Service Commission</b>	<b>19,975,000,000</b>	<b>4,000,000</b>	<b>19,971,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>22,475,000,000</b>	<b>4,000,000</b>	<b>22,471,000,000</b>

**Vote R2041 Parliamentary Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

**KShs. 2,500,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2041000100 National Assembly	20,000,000	-	20,000,000
2041000200 Legislative National Assembly	2,026,000,000	-	2,026,000,000
2041000300 Senate	20,000,000	-	20,000,000
2041000400 Legislature Senate	570,000,000	-	570,000,000
2041000500 Joint Services	(136,000,000)	-	(136,000,000)
<b>Total for Vote R2041 Parliamentary Service Commission KShs.</b>	<b>2,500,000,000</b>	<b>-</b>	<b>2,500,000,000</b>

**Vote R2041 Parliamentary Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2041000101 Headquarters	2211300 Other Operating Expenses	-	20,000,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,000,000</b>
2041000100 National Assembly	2041000201 Headquarters			
	2110400 Personal Allowances paid as Reimbursements	95,000,000	295,000,000	200,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	802,000,000	1,802,000,000	1,000,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,200,000,000</b>
2041000203 Committee Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	450,100,000	700,100,000	250,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	600,600,000	900,600,000	300,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>550,000,000</b>
2041000204 Legal Services	2211300 Other Operating Expenses	40,000,000	50,000,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
2041000205 Constituency Offices	2110200 Basic Wages - Temporary Employees	1,055,766,000	1,301,766,000	246,000,000
	2211300 Other Operating Expenses	850,294,000	870,294,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>266,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,026,000,000</b>
2041000200 Legislative National Assembly				
	2041000301 Headquarters			
	2210700 Training Expenses	52,600,000	72,600,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>

**Vote R2041 Parliamentary Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>2041000300 Senate</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,000,000</b>
2041000401 Legislative Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	137,000,000	337,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
2041000402 Committee Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	104,100,000	144,100,000	40,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	140,600,000	170,600,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>70,000,000</b>
2041000405 County Offices	2110200 Basic Wages - Temporary Employees	190,000,000	490,000,000	300,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>300,000,000</b>
<b>2041000400 Legislature Senate</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>570,000,000</b>
2041000501 Office of the Director General	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,000,000	36,000,000	34,000,000
	2210700 Training Expenses	34,000,000	74,000,000	40,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>74,000,000</b>
2041000503 Finance Management Services	2210800 Hospitality Supplies and Services	25,700,000	35,700,000	10,000,000
	2640500 Other Capital Grants and Transfers	1,830,000,000	1,500,000,000	(330,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(320,000,000)</b>
2041000504 Policy and Research Services	2211300 Other Operating Expenses	60,000,000	170,000,000	110,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>110,000,000</b>
<b>2041000500 Joint Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(136,000,000)</b>



**Vote R2041 Parliamentary Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2041 Parliamentary Service Commission KShs.</b>			<b>2,500,000,000</b>

	Kshs.
Total Original Net Estimates.....	19,971,000,000
Add Sum now required	2,500,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>22,471,000,000</u></b>

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

**KShs. 159,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 P.1 General Administration, Planning and Support Services	594,000,002	500,000	593,500,002	-	-	-	59,000,000	100,000,000	159,000,000	753,000,002	500,000	752,500,002
0726000 P.2 Human Resource management and Development	191,179,689	7,500,000	183,679,689	-	-	-	-	-	-	191,179,689	7,500,000	183,679,689
0727000 P.3 Governance and National Values	97,024,622	-	97,024,622	-	-	-	-	-	-	97,024,622	-	97,024,622
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>882,204,313</b>	<b>8,000,000</b>	<b>874,204,313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,000,000</b>	<b>100,000,000</b>	<b>159,000,000</b>	<b>1,041,204,313</b>	<b>8,000,000</b>	<b>1,033,204,313</b>

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

**KShs. 159,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	557,636,562	500,000	557,136,562	-	-	-	59,000,000	100,000,000	159,000,000	716,636,562	500,000	716,136,562
2071000200 Board Management Services	36,363,440	-	36,363,440	-	-	-	-	-	-	36,363,440	-	36,363,440
2071000300 Establishment and Management Consultancy Services	28,356,900	-	28,356,900	-	-	-	-	-	-	28,356,900	-	28,356,900
2071000400 Human Resource Management	104,223,506	-	104,223,506	-	-	-	-	-	-	104,223,506	-	104,223,506
2071000500 Human Resource Development	58,599,283	7,500,000	51,099,283	-	-	-	-	-	-	58,599,283	7,500,000	51,099,283
2071000600 Compliance and Quality Assurance	73,717,580	-	73,717,580	-	-	-	-	-	-	73,717,580	-	73,717,580
2071000700 Ethics, Governance and National Values	23,307,042	-	23,307,042	-	-	-	-	-	-	23,307,042	-	23,307,042
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>882,204,313</b>	<b>8,000,000</b>	<b>874,204,313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,000,000</b>	<b>100,000,000</b>	<b>159,000,000</b>	<b>1,041,204,313</b>	<b>8,000,000</b>	<b>1,033,204,313</b>

**Vote R2071 Public Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June 2015, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

**KShs. 159,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2071000100 Administration	159,000,000	-	159,000,000
<b>Total for Vote R2071 Public Service Commission</b>	<b>159,000,000</b>	<b>-</b>	<b>159,000,000</b>

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
2071000101 Headquarters	2110100 Basic Salaries - Permanent Employees	240,287,310	299,287,310	59,000,000	
	2210100 Utilities Supplies and Services	5,100,000	11,100,000	6,000,000	
	2210200 Communication, Supplies and Services	6,863,500	8,863,500	2,000,000	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,970,000	14,470,000	11,500,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	5,000,000	3,000,000	
	2210500 Printing , Advertising and Information Supplies and Services	14,143,297	24,143,297	10,000,000	
	2210700 Training Expenses	9,750,000	12,750,000	3,000,000	
	2210800 Hospitality Supplies and Services	3,200,000	13,200,000	10,000,000	
	2210900 Insurance Costs	5,690,000	10,190,000	4,500,000	
	2211100 Office and General Supplies and Services	6,000,000	7,000,000	1,000,000	
	2211200 Fuel Oil and Lubricants	3,450,000	7,450,000	4,000,000	
	2211300 Other Operating Expenses	17,180,000	24,180,000	7,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,200,000	3,200,000	1,000,000	
	2220200 Routine Maintenance - Other Assets	5,560,000	7,560,000	2,000,000	
	2710100 Government Pension and Retirement Benefits	200,000	35,200,000	35,000,000	
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>159,000,000</b>
	<b>2071000100 Administration</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>159,000,000</b>

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission</b>			<b>159,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	874,204,313
Add Sum now required	159,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>1,033,204,313</u></u>

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

KShs. 696,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 P.1 Teacher Resource Management	161,133,395,437	-	161,133,395,437	-	-	-	-	-	-	161,133,395,437	-	161,133,395,437
0510000 P.2 Governance and Standards	52,510,500	-	52,510,500	-	-	-	-	-	-	52,510,500	-	52,510,500
0511000 P.3 General Administration, Planning and Support Services	4,293,072,731	120,000,000	4,173,072,731	-	-	-	696,000,000	-	696,000,000	4,989,072,731	120,000,000	4,869,072,731
<b>TOTAL FOR VOTE R2091 Teachers Service Commission</b>	<b>165,478,978,668</b>	<b>120,000,000</b>	<b>165,358,978,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>696,000,000</b>	<b>-</b>	<b>696,000,000</b>	<b>166,174,978,668</b>	<b>120,000,000</b>	<b>166,054,978,668</b>

**Vote R2091 Teachers Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

**KShs. 696,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	165,478,978,668	120,000,000	165,358,978,668	-	-	-	696,000,000	-	696,000,000	166,174,978,668	120,000,000	166,054,978,668
<b>TOTAL FOR VOTE R2091 Teachers Service Commission</b>	<b>165,478,978,668</b>	<b>120,000,000</b>	<b>165,358,978,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>696,000,000</b>	<b>-</b>	<b>696,000,000</b>	<b>166,174,978,668</b>	<b>120,000,000</b>	<b>166,054,978,668</b>



**Vote R2091 Teachers Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

**KShs. 696,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	696,000,000	-	696,000,000
<b>Total for Vote R2091 Teachers Service Commission</b>	<b>696,000,000</b>	<b>-</b>	<b>696,000,000</b>

**Vote R2091 Teachers Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2091000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	106,378,930,872	107,074,930,872	696,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>696,000,000</b>
<b>2091000100 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>696,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2091 Teachers Service Commission KShs.</b>			<b>696,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	165,358,978,668
<b>Add Sum now required</b>	696,000,000
<b>NET TOTAL.... KShs.</b>	<u>166,054,978,668</u>

**Vote R2101 National Police Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning

**KShs. 192,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0620000 P.1 National Police Service Human Resource Management	278,119,240	-	278,119,240	-	-	-	-	192,000,000	192,000,000	470,119,240	-	470,119,240
<b>TOTAL FOR VOTE R2101 National Police Service Commission</b>	<b>278,119,240</b>	<b>-</b>	<b>278,119,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>192,000,000</b>	<b>192,000,000</b>	<b>470,119,240</b>	<b>-</b>	<b>470,119,240</b>

**Vote R2101 National Police Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning

**KShs. 192,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	278,119,240	-	278,119,240	-	-	-	-	192,000,000	192,000,000	470,119,240	-	470,119,240
<b>TOTAL FOR VOTE R2101 National Police Service Commission</b>	<b>278,119,240</b>	<b>-</b>	<b>278,119,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>192,000,000</b>	<b>192,000,000</b>	<b>470,119,240</b>	<b>-</b>	<b>470,119,240</b>

**Vote R2101 National Police Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning

**KShs. 192,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	192,000,000	-	192,000,000
<b>Total for Vote R2101 National Police Service Commission KShs.</b>	<b>192,000,000</b>	<b>-</b>	<b>192,000,000</b>

**Vote R2101 National Police Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2101 National Police Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2101000101 Headquarters	2110200 Basic Wages - Temporary Employees	52,833,208	57,833,208	5,000,000
	2210200 Communication, Supplies and Services	1,913,400	3,913,400	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,400,000	21,400,000	15,000,000
	2210500 Printing , Advertising and Information Supplies and Services	3,535,500	24,535,500	21,000,000
	2210600 Rentals of Produced Assets	32,517,900	62,517,900	30,000,000
	2210800 Hospitality Supplies and Services	4,200,280	26,200,280	22,000,000
	2211100 Office and General Supplies and Services	3,626,000	17,226,000	13,600,000
	2211200 Fuel Oil and Lubricants	3,167,360	9,167,360	6,000,000
	2211300 Other Operating Expenses	5,204,000	8,204,000	3,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,000,000	6,500,000	3,500,000
	3110300 Refurbishment of Buildings	6,246,850	71,246,850	65,000,000
	3111000 Purchase of Office Furniture and General Equipment	910,000	6,810,000	5,900,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>192,000,000</b>
	<b>2101000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2101 National Police Service Commission KShs.</b>			<b>192,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	278,119,240
Add Sum now required	192,000,000
<b>NET TOTAL.... KShs.</b>	<b>470,119,240</b>

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services

**KShs. 180,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 P.1 Audit Services	2,611,020,000	110,000,000	2,501,020,000	-	-	-	-	180,000,000	180,000,000	2,791,020,000	110,000,000	2,681,020,000
<b>TOTAL FOR VOTE R2111 Auditor General</b>	<b>2,611,020,000</b>	<b>110,000,000</b>	<b>2,501,020,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>180,000,000</b>	<b>180,000,000</b>	<b>2,791,020,000</b>	<b>110,000,000</b>	<b>2,681,020,000</b>

**Vote R2111 Auditor General**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services

**KShs. 180,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111000100 National Government Audit	1,930,122,365	110,000,000	1,820,122,365	-	-	-	-	180,000,000	180,000,000	2,110,122,365	110,000,000	2,000,122,365
2111000200 County Governments Audit	355,933,118	-	355,933,118	-	-	-	-	-	-	355,933,118	-	355,933,118
2111000300 Special Audits	324,964,517	-	324,964,517	-	-	-	-	-	-	324,964,517	-	324,964,517
<b>TOTAL FOR VOTE R2111 Auditor General</b>	<b>2,611,020,000</b>	<b>110,000,000</b>	<b>2,501,020,000</b>	-	-	-	-	<b>180,000,000</b>	<b>180,000,000</b>	<b>2,791,020,000</b>	<b>110,000,000</b>	<b>2,681,020,000</b>



**Vote R2111 Auditor General**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services

**KShs. 180,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2111000100 National Government Audit	180,000,000	-	180,000,000
<b>Total for Vote R2111 Auditor General</b>	<b>180,000,000</b>	<b>-</b>	<b>180,000,000</b>

**Vote R2111 Auditor General**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2111000101 Headquarters				
	2211300 Other Operating Expenses	183,671,900	363,671,900	180,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>180,000,000</b>
2111000100 National Government Audit	<b>Change in Net Expenditure Head..... Kshs</b>			<b>180,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2111 Auditor General KShs.</b>			<b>180,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	2,501,020,000
<b>Add Sum now required</b>	180,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>2,681,020,000</u></u>

**Vote R2131 The Commission on Administrative Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

**KShs. 30,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0731000 P.1 Promotion of Administrative Justice	374,485,500	-	374,485,500	-	-	-	20,703,000	9,297,000	30,000,000	404,485,500	-	404,485,500
<b>TOTAL FOR VOTE R2131 The Commission on Administrative Justice</b>	<b>374,485,500</b>	<b>-</b>	<b>374,485,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,703,000</b>	<b>9,297,000</b>	<b>30,000,000</b>	<b>404,485,500</b>	<b>-</b>	<b>404,485,500</b>

**Vote R2131 The Commission on Administrative Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	374,485,500	-	374,485,500	-	-	-	20,703,000	9,297,000	30,000,000	404,485,500	-	404,485,500
<b>TOTAL FOR VOTE R2131 The Commission on Administrative Justice</b>	<b>374,485,500</b>	<b>-</b>	<b>374,485,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,703,000</b>	<b>9,297,000</b>	<b>30,000,000</b>	<b>404,485,500</b>	<b>-</b>	<b>404,485,500</b>

**Vote R2131 The Commission on Administrative Justice**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

**KShs. 30,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	30,000,000	-	30,000,000
<b>Total for Vote R2131 The Commission on Administrative Justice</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>

**Vote R2131 The Commission on Administrative Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2131 The Commission on Administrative Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2131000101 Headquarters	2110100 Basic Salaries - Permanent Employees	105,574,000	123,379,000	17,805,000
	2110300 Personal Allowance - Paid as Part of Salary	33,826,000	45,910,840	12,084,840
	2120100 Employer Contributions to Compulsory National Social Security Schemes	600,000	710,160	110,160
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
2131000100 Headquarters Administrative Services	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2131 The Commission on Administrative Justice KShs.</b>			<b>30,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	374,485,500
Add Sum now required	30,000,000
NET TOTAL.... KShs.	<u>404,485,500</u>

**Vote R2151 Independent Police Oversight Authority**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning

**KShs. 92,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0622000 P.1 Policing Oversight Services	205,121,165	-	205,121,165	-	-	-	66,981,404	25,018,596	92,000,000	297,121,165	-	297,121,165
<b>TOTAL FOR VOTE R2151 Independent Police Oversight Authority</b>	<b>205,121,165</b>	<b>-</b>	<b>205,121,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,981,404</b>	<b>25,018,596</b>	<b>92,000,000</b>	<b>297,121,165</b>	<b>-</b>	<b>297,121,165</b>

**Vote R2151 Independent Police Oversight Authority**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning

**KShs. 92,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2151000100 Headquarters	205,121,165	-	205,121,165	-	-	-	66,981,404	25,018,596	92,000,000	297,121,165	-	297,121,165
<b>TOTAL FOR VOTE R2151 Independent Police Oversight Authority</b>	<b>205,121,165</b>	<b>-</b>	<b>205,121,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,981,404</b>	<b>25,018,596</b>	<b>92,000,000</b>	<b>297,121,165</b>	<b>-</b>	<b>297,121,165</b>



**Vote R2151 Independent Police Oversight Authority**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning

**KShs. 92,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2151000100 Headquarters	92,000,000	-	92,000,000
<b>Total for Vote R2151 Independent Police Oversight Authority</b>	<b>92,000,000</b>	<b>-</b>	<b>92,000,000</b>

**Vote R2151 Independent Police Oversight Authority**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Police Oversight Authority**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2151000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	50,785,620	99,945,539	49,159,919
	2110300 Personal Allowance - Paid as Part of Salary	33,674,380	76,514,461	42,840,081
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>92,000,000</b>
2151000100 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>92,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2151 Independent Police Oversight Authority KShs.</b>			<b>92,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	205,121,165
<b>Add Sum now required</b>	92,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>297,121,165</u></u>