

2019/2020
SUPPLEMENTARY ESTIMATES II
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service
of the year ending 30th June, 2020

VOLUME II
(VOTES D1091-D1095)

APRIL, 2020

TABLE OF CONTENTS

Expenditure Summary Development	(ii)
--	-------------

VOLUME I

1011 The Presidency	1
1021 State Department for Interior	36
1023 State Department for Correctional Services	102
1024 State Department for Immigration and Citizen Services	193
1032 State Department for Devolution	208
1035 State Department for Development of the ASAL	216
1041 Ministry of Defence	231
1052 Ministry of Foreign Affairs	238
1064 State Department for Vocational and Technical Training	262
1065 State Department for University Education	407
1066 State Department for Early Learning & Basic Education	456
1071 The National Treasury	485
1072 State Department for Planning	535
1081 Ministry of Health	558

VOLUME II

1091 State Department for Infrastructure	599
1092 State Department for Transport	1070
1093 State Department for Shipping and Maritime	1093
1094 State Department for Housing & Urban Development	1101
1095 State Department for Public Works	1121

VOLUME III

1107 Ministry of Water and Sanitation	1185
1108 Ministry of Environment and Forestry	1269
1112 Ministry of Lands and Physical Planning	1321
1122 State Department for Information Communication Technology	1335
1123 State Department for Broadcasting & Telecommunications	1361
1132 State Department for Sports	1367
1134 State Department for Culture and Heritage	1374
1152 Ministry of Energy	1383

1162 State Department for Livestock	1455
1165 State Department for Crop Development	1491
1166 State Department for Fisheries, Aquaculture & the Blue Economy	1539
1167 State Department for Irrigation	1566
1168 State Department for Agricultural Research	1583
1173 State Department for Cooperatives	1594
1174 State Department for Trade	1602
1175 State Department for Industrialization	1608
1184 State Department for Labour	1624
1185 State Department for Social Protection, Pensions and Senior Citizens Affairs	1648
1192 State Department for Mining	1663
1193 State Department for Petroleum	1683
1202 State Department for Tourism	1694
1203 State Department for Wildlife	1703
1212 State Department for Gender	1714
1213 State Department for Public Service	1726
1214 State Department for Youth	1737
1222 State Department for Regional and Northern Corridor Development	1749
1252 State Law Office and Department of Justice	1772
1261 The Judiciary	1780
1271 Ethics and Anti-Corruption Commission	1807
1291 Office of the Director of Public Prosecutions	1814
2041 Parliamentary Service Commission	1820
2043 Parliamentary Joint Services	1828
2071 Public Service Commission	1836
2091 Teachers Service Commission	1842
2111 Auditor General	1848
2141 National Gender and Equality Commission	1859

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2019/2020	Supplementary Appropriations in - Aid 2019/2020
1011 The Presidency	1,160,952,619	-
1091 State Department for Infrastructure	48,162,997,095	3,893,273,586*
1112 Ministry of Lands and Physical Planning	917,370,000	-
1165 State Department for Crop Development	2,834,099,747	561,370,439*
1173 State Department for Cooperatives	1,075,000,000	-
1174 State Department for Trade	660,000,000	-
1203 State Department for Wildlife	2,478,189	69,000,000
1214 State Department for Youth	1,993,660,000	-
1222 State Department for Regional and Northern Corridor Development	700,000,000	100,000,000
1252 State Law Office and Department of Justice	46,000,000	105,082,000
2041 Parliamentary Service Commission	513,333,525	-
2141 National Gender and Equality Commission	1,700,000	4,000,000*
SUB-TOTAL Kshs.	58,067,591,175	
Less Reduction:		
1021 State Department for Interior	4,041,032,678	50,000,000*
1023 State Department for Correctional Services	729,425,136	-
1024 State Department for Immigration and Citizen Services	589,100,000	-
1032 State Department for Devolution	4,659,001,350	-
1035 State Department for Development of the ASAL	1,515,230,594	98,000,000*
1041 Ministry of Defence	1,000,000,000	6,434,899,542*
1052 Ministry of Foreign Affairs	807,100,000	100,000,000
1064 State Department for Vocational and Technical Training	740,695,359	2,100,000,000*
1065 State Department for University Education	2,498,256,737	302,000,000*
1066 State Department for Early Learning & Basic Education	3,845,983,141	27,788,360
1071 The National Treasury	12,373,733,692	3,999,144,492*
1072 State Department for Planning	10,058,418,746	27,115,400*
1081 Ministry of Health	9,472,828,406	2,394,458,000*
1092 State Department for Transport	1,740,500,000	19,383,313,189*
1093 State Department for Shipping and Maritime	-	171,739,000*
1094 State Department for Housing & Urban Development	7,414,100,000	1,856,000,000
1095 State Department for Public Works	2,308,135,706	-
1107 Ministry of Water and Sanitation	640,290,923	6,917,937,900*
1108 Ministry of Environment and Forestry	1,450,252,500	2,174,000,000*
1122 State Department for Information Communication Technology	1,961,000,000	5,950,000,000*

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2019/2020	Supplementary Appropriations in - Aid 2019/2020
1123 State Department for Broadcasting & Telecommunications	49,856,095	-
1132 State Department for Sports	350,000,000	-
1134 State Department for Culture and Heritage	65,797,109	-
1152 Ministry of Energy	10,440,891,000	11,494,845,718*
1162 State Department for Livestock.	22,167,728	507,254,380*
1166 State Department for Fisheries, Aquaculture & the Blue Economy	2,384,167,039	87,673,103*
1167 State Department for Irrigation	83,000,000	24,633,105*
1168 State Department for Agricultural Research	157,800,000	45,000,000*
1175 State Department for Industrialization	2,323,000,000	550,000,000*
1184 State Department for Labour	1,548,440,000	200,000,000*
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	1,315,010,000	104,000,000*
1192 State Department for Mining	115,258,121	-
1193 State Department for Petroleum	1,596,200,000	800,009,000*
1202 State Department for Tourism	-	800,000,000
1212 State Department for Gender	7,000,000	39,652,764*
1213 State Department for Public Service	283,428,287	-
1261 The Judiciary	600,000,000	404,000,000*
1271 Ethics and Anti-Corruption Commission	35,026,465	-
1291 Office of the Director of Public Prosecutions	-	3,500,000*
2043 Parliamentary Joint Services	1,163,333,525	-
2071 Public Service Commission	43,000,000	-
2091 Teachers Service Commission	545,000,000	-
2111 Auditor General	161,123,530	-
SUB-TOTAL Kshs.	(91,134,583,867)	
GRAND TOTAL Kshs.	(33,066,992,692)	(65,663,949,258)

* Denotes Deficiency

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	132,480,600,000	57,818,265,095	74,662,334,905	48,162,997,095	176,750,323,509	53,924,991,509	122,825,332,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	132,480,600,000	57,818,265,095	74,662,334,905	48,162,997,095	176,750,323,509	53,924,991,509	122,825,332,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	2,011,562,031	1,504,400,000	507,162,031	1,168,993,605	2,476,155,636	800,000,000	1,676,155,636
1091100400 Mombasa Port Area Roads Development project	553,455,908	-	553,455,908	296,724,281	850,180,189	-	850,180,189
1091100500 Dual-ling Of Nairobi-Dagoretti Corner Road Phase 1	300,000,000	300,000,000	-	-	-	-	-
1091100600 Nairobi Southern Bypass Project	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1091101000 Northern Corridor Transport Improvement Project	506,910,370	-	506,910,370	292,236,416	799,146,786	-	799,146,786
1091101100 East African Trade and Transport Facilitation Project (KRA)	54,000,000	-	54,000,000	104,356,144	158,356,144	-	158,356,144
1091101200 Kenya Transport Sector Support Programme	1,556,151,459	450,000,000	1,106,151,459	4,142,380,338	5,708,531,797	460,000,000	5,248,531,797

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,468,230,881	800,000,000	668,230,881	10,792,682,936	12,260,913,817	800,000,000	11,460,913,817
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	15,554,360,751	12,047,368,000	3,506,992,751	(559,999,639)	12,994,361,112	10,047,368,000	2,946,993,112
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	280,720,000	250,000,000	30,720,000	219,765,224	320,485,224	70,000,000	250,485,224
1091102000 Support to Road Sector: Capacity Building Component	120,000,000	100,000,000	20,000,000	-	220,000,000	200,000,000	20,000,000
1091102100 Timboroa-Eldoret Rehabilitation Road Project	10,000,000	-	10,000,000	(6,055,955)	3,944,045	-	3,944,045
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	25,150,000	-	25,150,000	1,825,193	26,975,193	-	26,975,193
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	142,600,000	70,000,000	72,600,000	-	72,600,000	-	72,600,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091102400 Arusha-Holili/Taveta-Voi Road Project	202,500,000	190,000,000	12,500,000	66,819,894	164,319,894	85,000,000	79,319,894
1091102600 Mombasa Mariakani Highway Project	3,954,690,554	3,010,140,253	944,550,301	3,040,519,879	5,835,070,180	1,850,000,000	3,985,070,180
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	-	-	-	38,663,025	38,663,025	-	38,663,025
1091102900 Naro Moru - Munyu - Karisheni	280,000,000	-	280,000,000	(274,920,370)	5,079,630	-	5,079,630
1091103000 Iten - Kapsowar Phase I	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091103100 Nambengele -Rwambwa - Port Victoria	60,000,000	-	60,000,000	(15,650,207)	44,349,793	-	44,349,793
1091103200 Luanda-Akala Road (phase I)	63,236,231	-	63,236,231	104,516,809	167,753,040	-	167,753,040
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	70,000,000	-	70,000,000	(18,567,084)	51,432,916	-	51,432,916

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103500 Kimilili - Misikhu Road	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091103600 Tirap - Embobut - Chesogon	80,000,000	-	80,000,000	144,010,481	224,010,481	-	224,010,481
1091103700 Ngorongo - Githunguri	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091104300 Muthatari-Siakago-Ugweri	80,000,000	-	80,000,000	117,174,895	197,174,895	-	197,174,895
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	150,000,000	-	150,000,000	(34,757,832)	115,242,168	-	115,242,168
1091104700 Muranga - Gitugi	200,000,000	-	200,000,000	(31,013,732)	168,986,268	-	168,986,268
1091104800 Mairi - Makomboki	230,000,000	-	230,000,000	238,362,176	468,362,176	-	468,362,176
1091105300 Giakanja -Tetu Mission Road(D4340	100,000,000	-	100,000,000	(100,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	100,000,000	-	100,000,000	21,241,613	121,241,613	-	121,241,613
1091105700 A2 Mathaithi - C70 Munaini	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091105800 Keroka-Kebirigo (D224)	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091105900 Gatundu - Karinga - Flyover	50,000,000	-	50,000,000	19,760,583	69,760,583	-	69,760,583
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	30,000,000	-	30,000,000	(15,000,000)	15,000,000	-	15,000,000
1091106200 Gortu Bridge	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	50,000,000	-	50,000,000	(36,421,574)	13,578,426	-	13,578,426
1091106400 Kabenes - Kachibora	-	-	-	16,241,242	16,241,242	-	16,241,242

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106700 Gatura - Ngere - Karangi	350,000,000	300,000,000	50,000,000	(50,000,000)	300,000,000	300,000,000	-
1091107000 Baricho Bridge	380,000,000	-	380,000,000	647,378,979	1,027,378,979	-	1,027,378,979
1091107200 Nyarongi Bridge	-	-	-	745,695	745,695	-	745,695
1091107400 Molo - Olenguruone	70,000,000	-	70,000,000	68,083,741	138,083,741	-	138,083,741
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091107600 Wamumu - Machanga Phase I	10,000,000	-	10,000,000	(5,000,000)	5,000,000	-	5,000,000
1091107700 Sigiri Brdige and Approaches	50,000,000	-	50,000,000	(25,000,000)	25,000,000	-	25,000,000
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	300,000,000	-	300,000,000	351,916,271	651,916,271	-	651,916,271

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091109300 Ololunga - Mukenyo - RWC 127	150,000,000	-	150,000,000	(48,797,574)	101,202,426	-	101,202,426
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	300,000,000	-	300,000,000	305,408,169	605,408,169	-	605,408,169
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	61,000,000	-	61,000,000	8,223,540	69,223,540	-	69,223,540
1091110200 Loruk - Barpelu Road	319,838,800	-	319,838,800	208,662,667	528,501,467	-	528,501,467
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	352,000,000	-	352,000,000	(319,701,500)	32,298,500	-	32,298,500
1091110500 Chiakariga - Meru Road	407,990,238	-	407,990,238	367,784,712	775,774,950	-	775,774,950
1091110600 Thua Bridge	-	-	-	1,783,298	1,783,298	-	1,783,298
1091110700 Oljororok - Ndundori Road	310,000,000	-	310,000,000	105,906,961	415,906,961	-	415,906,961

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091110800 Magumu - Njambini Road	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091111000 Kangema - Gacharage Road	-	-	-	144,554,804	144,554,804	-	144,554,804
1091111100 Rumuruti - Mararal Road (phase I)	250,000,000	-	250,000,000	166,787,362	416,787,362	-	416,787,362
1091111800 Rangala-Siaya-Bondo Road	-	-	-	37,027,696	37,027,696	-	37,027,696
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	150,000,000	-	150,000,000	(4,116,701)	145,883,299	-	145,883,299
1091112100 Homa Bay-Mbita Road	-	-	-	42,734,732	42,734,732	-	42,734,732
1091112200 Mbita cause way Bridge	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000
1091112400 Kehancha-Suna - Masara Road	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091112500 Chebilat - Ikonge - Chabera Road	507,014,663	-	507,014,663	479,961,749	986,976,412	-	986,976,412
1091112600 Kitui Turn Off- Mwingi-Garissa Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091112900 Kisian -Busia Road - Design	2,000,000	-	2,000,000	2,057,552	4,057,552	-	4,057,552
1091113000 Wajir - Buna -Moyale Road - Design	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091113200 Nginyang - Lokori - Lokichar Road - Design	-	-	-	13,306,708	13,306,708	-	13,306,708
1091113300 Kapsoit - Sondu Road - Design	-	-	-	1,000,000	1,000,000	-	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design	428,885,645	-	428,885,645	256,200,774	685,086,419	-	685,086,419
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114300 Maralal - North Horr Road (C77) - Design	80,580,000	-	80,580,000	-	80,580,000	-	80,580,000
1091114400 North Horr - Marsabit Road (C82) - Design	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	4,450,000,000	4,150,000,000	300,000,000	536,001,845	7,106,001,845	6,270,000,000	836,001,845
1091114700 Thika - Magumu Road	62,841,324	-	62,841,324	-	62,841,324	-	62,841,324
1091115000 Ndori- Owimbi Road	-	-	-	6,952,622	6,952,622	-	6,952,622
1091115100 Owimbi - Luanda Kotieno Road	-	-	-	5,350,548	5,350,548	-	5,350,548
1091115300 Kisii - Chemosit Road(C21)	-	-	-	2,713,596	2,713,596	-	2,713,596
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	3,672,936,070	3,436,356,842	236,579,228	985,319,709	5,258,255,779	4,036,356,842	1,221,898,937

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	50,000,000	-	50,000,000	(43,143,646)	6,856,354	-	6,856,354
1091116000 Kitale -Endebes - Suam Road	1,625,000,000	1,405,000,000	220,000,000	-	1,301,000,000	1,081,000,000	220,000,000
1091116100 Eldoret Town Bypass Road	2,160,900,000	1,655,000,000	505,900,000	2,176,188,196	4,137,088,196	1,455,000,000	2,682,088,196
1091116200 Eldoret - Webuye Road	50,000,000	-	50,000,000	(39,069,754)	10,930,246	-	10,930,246
1091116300 Webuye - Malaba Road	50,000,000	-	50,000,000	490,673,980	550,673,980	10,000,000	540,673,980
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	151,268,000	-	151,268,000	(67,891,828)	83,376,172	-	83,376,172
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	455,900,000	-	455,900,000	29,245,615	485,145,615	-	485,145,615
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	100,000,000	-	100,000,000	130,252,472	230,252,472	-	230,252,472

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116800 Emali- Oloitoktok Road	24,500,000	-	24,500,000	-	24,500,000	-	24,500,000
1091116900 Development Projects M& E, Quality Assurance & Audits	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	200,000,000	-	200,000,000	74,434,387	274,434,387	-	274,434,387
1091117100 Isiolo - Merille Road	64,546,617	-	64,546,617	-	64,546,617	-	64,546,617
1091117200 Weiwei Bridge	134,300,000	-	134,300,000	54,192,165	188,492,165	-	188,492,165
1091117300 RoadMai Mahiu-Narok	5,000,000	-	5,000,000	(2,500,000)	2,500,000	-	2,500,000
1091117400 Marigat Bridge	134,300,000	-	134,300,000	-	134,300,000	-	134,300,000
1091117500 Endau Bridge	134,300,000	-	134,300,000	-	134,300,000	-	134,300,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091117800 Road Reserves Mapping, protection & Network Management	120,000,000	-	120,000,000	3,340,540	123,340,540	-	123,340,540
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	5,860,000	-	5,860,000	(5,860,000)	-	-	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition)	158,177,145	-	158,177,145	-	158,177,145	-	158,177,145
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition)	188,177,295	-	188,177,295	-	188,177,295	-	188,177,295
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	71,720,000	-	71,720,000	-	71,720,000	-	71,720,000
1091118300 Elwak-Wargadud Road (B9)	8,000,000	-	8,000,000	23,399,856	31,399,856	-	31,399,856
1091118500 Bambo - Rhamu Road (B9)	-	-	-	627,304	627,304	-	627,304
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	3,000,000	-	3,000,000	13,382,293	16,382,293	-	16,382,293
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)- Emergency Maintenance	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	1,686,333,077	1,125,000,000	561,333,077	-	1,856,333,077	1,295,000,000	561,333,077
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	10,860,000	-	10,860,000	(10,860,000)	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	1,053,200,000	1,000,000,000	53,200,000	422,281,750	1,475,481,750	1,000,000,000	475,481,750
1091120100 Lomut Bridge	134,300,000	-	134,300,000	-	134,300,000	-	134,300,000
1091121700 Mlolongo-Kware-Katani-Kamulu Link	250,000,000	-	250,000,000	271,622,448	521,622,448	-	521,622,448

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091121800 Link Road Upperhill To Mbagathi Way	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091121900 Waiyaki Way -Redhill Link Road	500,000,000	-	500,000,000	752,037,736	1,252,037,736	-	1,252,037,736
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	350,000,000	-	350,000,000	397,577,538	747,577,538	-	747,577,538
1091122400 Access To Embakasi Industrial Park	21,500,000	-	21,500,000	-	21,500,000	-	21,500,000
1091122500 Upper Hill Roads Phase II	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
1091122600 Second Nyali Bridge - Mombasa	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091122700 Eastleigh Phase II	14,000,000	-	14,000,000	80,192,697	94,192,697	-	94,192,697
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	79,300,000	-	79,300,000	-	79,300,000	-	79,300,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091123000 Syokimau/Katani Road Phase II (3Km)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091123100 Githurai Kimbo Phase II	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	370,000,000	70,000,000	300,000,000	203,617,404	711,617,404	208,000,000	503,617,404
1091123300 Nairobi Outering Roads	1,440,000,000	1,000,000,000	440,000,000	237,319,625	1,677,319,625	1,000,000,000	677,319,625
1091123400 Meru Bypass Project	460,000,000	-	460,000,000	373,251,939	833,251,939	-	833,251,939
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1091124700 Identification And Mapping Of Services Within Road Reserve	30,000,000	-	30,000,000	27,614,235	57,614,235	-	57,614,235

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	100,000,000	-	100,000,000	80,699,695	180,699,695	-	180,699,695
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	300,000,000	-	300,000,000	105,613,430	405,613,430	-	405,613,430
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	80,000,000	-	80,000,000	17,999,850	97,999,850	-	97,999,850
1091125400 Kisii By-Pass	200,000,000	-	200,000,000	(200,000,000)	-	-	-
1091125500 Kericho By-Pass	150,000,000	-	150,000,000	(75,000,000)	75,000,000	-	75,000,000
1091125600 Nyahururu By-Pass	100,000,000	-	100,000,000	(92,904,059)	7,095,941	-	7,095,941

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091125800 Thika Bypass	300,000,000	-	300,000,000	109,428,704	409,428,704	-	409,428,704
1091125900 Eastlands Roads Phase II	250,000,000	-	250,000,000	22,063,660	272,063,660	-	272,063,660
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	80,000,000	-	80,000,000	(80,000,000)	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	595,000,000	-	595,000,000	145,760,843	740,760,843	-	740,760,843
1091126500 Global Entrepreneurship Summit Roads	50,000,000	-	50,000,000	3,095,682	53,095,682	-	53,095,682

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126600 Installation of lifts at works Building	10,700,000	-	10,700,000	-	10,700,000	-	10,700,000
1091126700 Mechanical Yards maintenance and rehabilitation	39,188,306	-	39,188,306	-	39,188,306	-	39,188,306
1091126900 Modernization of Materials Testing and Research facilities Phase One	142,195,000	-	142,195,000	-	142,195,000	-	142,195,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	83,000,000	-	83,000,000	(25,000,000)	58,000,000	-	58,000,000
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus	43,000,000	-	43,000,000	-	43,000,000	-	43,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	32,000,000	-	32,000,000	-	32,000,000	-	32,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	52,000,000	-	52,000,000	-	52,000,000	-	52,000,000
1091127600 Roads project monitoring and evaluation	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	455,000,000	400,000,000	55,000,000	(25,000,000)	430,000,000	400,000,000	30,000,000
1091127900 Road projects technical audits	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091128000 Annuity Low Volume Seal Roads	11,180,000,000	11,180,000,000	-	-	11,832,166,667	11,832,166,667	-
1091128100 Gilgil - Machinery	210,000,000	80,000,000	130,000,000	(130,000,000)	80,000,000	80,000,000	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	100,000,000	-	100,000,000	(40,000,000)	60,000,000	-	60,000,000
1091129100 Ndovu Crescent /Ndovu Lane	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091129600 Othaya - Karima - Kiandu	350,000,000	-	350,000,000	(62,126,129)	287,873,871	-	287,873,871
1091130400 Elburgon - Salгаа - Rongai	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091130800 Murang'a - Kiriani	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1091131100 Munyu Bridge	22,500,000	-	22,500,000	-	22,500,000	-	22,500,000
1091132001 Roads 2000	1,718,848,651	684,900,000	1,033,948,651	63,388,842	1,857,337,493	760,000,000	1,097,337,493
1091132100 Lenana-Muchugia-Dagoretti Market	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1091132200 Malindi -Sagale	418,000,000	-	418,000,000	806,092,868	1,224,092,868	-	1,224,092,868
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	400,000,000	250,000,000	150,000,000	(130,244,900)	269,755,100	250,000,000	19,755,100
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	2,529,000,000	-	2,529,000,000	1,250,854,989	3,779,854,989	-	3,779,854,989
1091133800 Low Volume Seals Phase 1 Batch 2	4,808,746,126	-	4,808,746,126	3,980,125,718	8,788,871,844	-	8,788,871,844

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091133900 Low Volume Seals Phase 1 Batch 2	7,481,944,290	-	7,481,944,290	2,845,507,440	10,327,451,730	-	10,327,451,730
1091134100 Low Volume Seal Roads Batch 1	3,509,396,968	-	3,509,396,968	1,549,683,535	5,059,080,503	-	5,059,080,503
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1091134300 Karen Roundabout	15,000,000	-	15,000,000	(15,000,000)	-	-	-
1091134400 Malaba - Busia	331,729,000	-	331,729,000	(100,000,000)	231,729,000	-	231,729,000
1091134500 Nyaru - Iten	408,534,011	-	408,534,011	9,431,240	417,965,251	-	417,965,251
1091135000 Sagana - Kutus-Kianjiru	-	-	-	1,982,345	1,982,345	-	1,982,345
1091135100 Eldoret Access Roads	250,000,000	-	250,000,000	-	250,000,000	-	250,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135200 Industrial Area Roads	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091135300 Eastleigh Access Roads	150,000,000	-	150,000,000	(19,399,171)	130,600,829	-	130,600,829
1091135400 Low Volume Seal Roads	8,419,742,433	1,150,000,000	7,269,742,433	6,154,181,851	14,573,924,284	1,150,000,000	13,423,924,284
1091135500 Backlog Maintenance Interventions	13,000,000	-	13,000,000	26,488,616	39,488,616	-	39,488,616
1091135600 Backlog Maintenance Interventions - Cont	265,000,000	-	265,000,000	(100,000,000)	165,000,000	-	165,000,000
1091135900 Spot Improvement Interventions	1,130,000,000	-	1,130,000,000	1,080,000,000	2,210,000,000	-	2,210,000,000
1091136000 Upgrading of Roads in all County Headquarters	150,000,000	-	150,000,000	73,579,204	223,579,204	-	223,579,204
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	100,000,000	-	100,000,000	(100,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091136700 Alterations and Improvement to EBK Premises	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091136800 NETIP	992,000,000	550,000,000	442,000,000	(300,000,000)	292,000,000	150,000,000	142,000,000
1091137100 Spot Improvement Works	85,000,000	-	85,000,000	(36,415,371)	48,584,629	-	48,584,629
1091137200 Spot Improvement Works	160,000,000	-	160,000,000	(160,000,000)	-	-	-
1091137300 Mariakani - Kilifi	270,000,000	-	270,000,000	(270,000,000)	-	-	-
1091137400 Spot Improvement	210,000,000	-	210,000,000	(10,000,000)	200,000,000	-	200,000,000
1091138400 Kibunja - Molo	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091138900 Construction of a Foot-Bridge over a Railway at Kenyatta University	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091139300 Murang'a-Sagana-Marua	1,000,000	-	1,000,000	9,511,440	10,511,440	-	10,511,440
1091139400 Construction of Kahawa Sukari Eastern Access Roads	300,000,000	-	300,000,000	(169,999,999)	130,000,001	-	130,000,001
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	280,000,000	-	280,000,000	557,808,524	837,808,524	-	837,808,524
1091139700 Spot Improvement II	270,000,000	-	270,000,000	14,974,957	284,974,957	-	284,974,957
1091139800 SPOT IMPROVEMENT III	180,000,000	-	180,000,000	79,095,722	259,095,722	-	259,095,722
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment	5,133,050	-	5,133,050	(192,369)	4,940,681	-	4,940,681
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	300,000,000	100,000,000	200,000,000	-	300,000,000	100,000,000	200,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	4,300,000,000	3,900,000,000	400,000,000	(150,000,000)	1,120,000,000	870,000,000	250,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140300 Ugunja-Ukwala-Ruambwa (C92)	380,323,600	100,000,000	280,323,600	195,865,926	576,189,526	100,000,000	476,189,526
1091140400 Mau Narok - Kisiriri (B18)	380,463,600	100,000,000	280,463,600	-	380,463,600	100,000,000	280,463,600
1091140500 Ruiru – Githunguri - Uplands (C560)	681,620,000	100,000,000	581,620,000	(240,810,000)	440,810,000	100,000,000	340,810,000
1091140600 Posta (Naibor) – Kisima - Maralal	420,938,103	100,000,000	320,938,103	410,789,889	831,727,992	100,000,000	731,727,992
1091140800 Ejinja - Bumala	12,000,000	-	12,000,000	5,000	12,005,000	-	12,005,000
1091140900 Mwabungu - Mamba (C108)	-	-	-	4,780,000	4,780,000	-	4,780,000
1091141000 Naivasha - Njabini	2,375,848	-	2,375,848	-	2,375,848	-	2,375,848
1091141100 Kanyonyo-Embu	5,349,173	-	5,349,173	-	5,349,173	-	5,349,173

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091141300 Kangundo-Mwala	2,482,799	-	2,482,799	-	2,482,799	-	2,482,799
1091141400 Moiben - Kapcherop - Kitale	7,750,000	-	7,750,000	-	7,750,000	-	7,750,000
1091141500 Ndenderu-Banana-Kanungo	1,843,406	-	1,843,406	(9,000)	1,834,406	-	1,834,406
1091141600 Ena - Ishiara	19,999,427	-	19,999,427	(19,999,427)	-	-	-
1091141700 Kisumu - Kakamega	23,507,504	-	23,507,504	(23,507,504)	-	-	-
1091141800 Wakor Bridge	-	-	-	1,190,387	1,190,387	-	1,190,387
1091141900 Kitale-Morpus (KFW)	651,000,000	400,000,000	251,000,000	(250,500,000)	500,000	-	500,000
1091142000 Road over rail bridge along Mau Summit - Timboroa Road	92,000,000	-	92,000,000	-	92,000,000	-	92,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091142300 EXIM: Nairobi Western Bypass	2,650,053,300	2,500,000,000	150,053,300	-	2,725,053,300	2,575,000,000	150,053,300
1091142400 Mombasa Gate Bridge (Likoni Bridge)	10,000,000	-	10,000,000	(7,500,000)	2,500,000	-	2,500,000
1091142500 Dualling Meru Town Roads - (B66/A9)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091142600 Dualling Thika - Kenol - Marua (A2-R)	540,000,000	500,000,000	40,000,000	-	590,000,000	550,000,000	40,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)	-	-	-	32,907,395	32,907,395	-	32,907,395
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	70,000,000	-	70,000,000	168,387,324	238,387,324	-	238,387,324
1091143000 SPOT IMPROVEMENT IV	40,000,000	-	40,000,000	(40,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143100 SPOT IMPROVEMENT V	245,000,000	-	245,000,000	(35,000,000)	210,000,000	-	210,000,000
1091143400 African Community Access Programme	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	100,000,000	-	100,000,000	82,375,475	182,375,475	-	182,375,475
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	150,000,000	-	150,000,000	(50,000,000)	100,000,000	-	100,000,000
1091144000 KISII BY-PASS PHASE II	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091144100 KAJIADO ACCESS ROADS	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III	40,000,000	-	40,000,000	(40,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	40,000,000	-	40,000,000	5,000,000	45,000,000	-	45,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091144500 NAROK TOWN ROADS	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091144600 GAKOGURE -OWERE -RUNYENJES	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091145100 Monitoring and Evaluation	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	43,000,000	-	43,000,000	-	43,000,000	-	43,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	24,820,180	-	24,820,180	-	24,820,180	-	24,820,180
1091145600 Construction of Office Block- KIHBT Main Campus	48,500,000	-	48,500,000	(4,196,335)	44,303,665	-	44,303,665

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	4,850,000	-	4,850,000	-	4,850,000	-	4,850,000
1091145800 Critical Emergency Intervention Roads	275,000,000	-	275,000,000	1,750,000,000	2,025,000,000	-	2,025,000,000
1091145900 Lamu Port Access Road	1,200,000,000	850,000,000	350,000,000	11,264,457	1,211,264,457	850,000,000	361,264,457
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	35,100,000	35,100,000	-	-	35,100,000	35,100,000	-
1091146200 Low Volume Seal Roads	3,862,322,301	1,975,000,000	1,887,322,301	(179,136,738)	3,683,185,563	1,975,000,000	1,708,185,563
1091146300 Spot Improvement VI	190,000,000	-	190,000,000	(5,000,000)	185,000,000	-	185,000,000
1091146400 Spot Improvement VII	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091146500 Spot Improvement VIII	1,220,000,000	-	1,220,000,000	(10,000,000)	1,210,000,000	-	1,210,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146600 Emergency Culverts and Bridges	74,045,865	-	74,045,865	(45,865)	74,000,000	-	74,000,000
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091147100 Ngong Road Phase II (Jica)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091147200 Githurai Kimbo Phase III	80,000,000	-	80,000,000	39,098,529	119,098,529	-	119,098,529
1091147800 Access Embu University	30,000,000	-	30,000,000	(30,000,000)	-	-	-
1091147900 Ogembo Town Roads	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091148100 Construction of Footbridge - Langata	10,000,000	-	10,000,000	(10,000,000)	980,000,000	980,000,000	-
1091148300 Spot Improvement IX	610,000,000	-	610,000,000	(10,000,000)	600,000,000	-	600,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148400 Spot Improvement X	515,000,000	-	515,000,000	(20,000,000)	495,000,000	-	495,000,000
1091148500 Spot Improvement XI	1,670,000,000	-	1,670,000,000	(153,523,120)	1,516,476,880	-	1,516,476,880
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	225,000,000	-	225,000,000	-	225,000,000	-	225,000,000
1091148800 Gilgil - Nyahururu	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091148900 Lanet-Nakuru-Njoro Turnoff	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091149000 Mai Mahiu Narok Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091149100 Jkia-Interchange Road A104	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091149200 Mai Mahiu Lanet Road	3,000,000	-	3,000,000	(3,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091149300 Lakeside Northern Tz-Narok	3,000,000	-	3,000,000	(3,000,000)	-	-	-
1091149400 Marich Pass Lodwar	3,000,000	-	3,000,000	(1,089,703)	1,910,297	-	1,910,297
1091149500 Lodwar-Nadapal	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091149600 Kibwezi - Isiolo	1,000,000	-	1,000,000	(1,000,000)	-	-	-
1091149700 Merille - Moyale	1,000,000	-	1,000,000	(1,000,000)	-	-	-
1091149800 Mombasa - Mtwapa	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091149900 BRT on Thika Road to KNH (Superhighway)	110,000,000	-	110,000,000	(55,000,000)	55,000,000	-	55,000,000
1091150000 Suswa Mai Mahiu (B7	37,000,000	-	37,000,000	-	37,000,000	-	37,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091150200 Barpello - Tot - Sigor - Marich Pass	4,000,000	-	4,000,000	(2,000,000)	2,000,000	-	2,000,000
1091150300 Proposed Eldoret Eastern Bypass	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091150400 Proposed Kericho Northern Bypass	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	25,000,000	-	25,000,000	(25,000,000)	-	-	-
1091150700 Construction of Thika Town Roads	15,000,000	-	15,000,000	10,000,000	25,000,000	-	25,000,000
1091150800 Construction of Bomet Town Roads	15,000,000	-	15,000,000	(15,000,000)	-	-	-
1091150900 Construction of Machakos County Headquarter Roads	10,000,000	-	10,000,000	(10,000,000)	-	-	-

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151000 Construction of Kitui County Headquarter Roads	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091151100 Dualling of James Gichuru Road	5,000,000	-	5,000,000	(2,500,000)	2,500,000	-	2,500,000
1091151200 Nairobi Roads Regeneration Projects II	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151300 Mombasa Roads Regeneration Project	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151400 Construction of Kitale By-Pass	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151600 Homabay Town Roads Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091151700 Mlolongo - Athi river - Joska	5,000,000	-	5,000,000	40,000,000	45,000,000	-	45,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151800 Restoration of Damaged Offices at Works House	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091151900 Mau-Mau Road	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091152000 Njabini - Kinyona	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1091152200 Rehabilitation of Access Roads to Big 4 Projects	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1091152300 James Gichuru - JKIA Expressway	3,750,000,000	-	3,750,000,000	-	3,750,000,000	-	3,750,000,000
1091152400 Spot Improvement XII	140,000,000	-	140,000,000	339,000,000	479,000,000	-	479,000,000
1091152600 Kirinyaga Town Roads	-	-	-	50,000,000	50,000,000	-	50,000,000

Vote D1091 State Department for Infrastructure

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091152700 Spot Improvement XIII	-	-	-	65,000,000	65,000,000	-	65,000,000
1091152800 Awach Bridge	-	-	-	89,000,000	89,000,000	-	89,000,000
1091152900 Marsabit - Shegel (B7)	-	-	-	550,000,000	550,000,000	-	550,000,000
1091153000 Spot Improvement XIV	-	-	-	10,000,000	10,000,000	-	10,000,000
TOTAL FOR VOTE D1091 State Department for Infrastructure	132,480,600,000	57,818,265,095	74,662,334,905	48,162,997,095	176,750,323,509	53,924,991,509	122,825,332,000

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	464,593,605	(704,400,000)	1,168,993,605
1091100400 Mombasa Port Area Roads Development project	296,724,281	-	296,724,281
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1	(300,000,000)	(300,000,000)	-
1091101000 Northern Corridor Transport Improvement Project	292,236,416	-	292,236,416
1091101100 East African Trade and Transport Facilitation Project (KRA)	104,356,144	-	104,356,144
1091101200 Kenya Transport Sector Support Programme	4,152,380,338	10,000,000	4,142,380,338
1091101300 National Urban Transport Improvement Project (NUTRIP)	10,792,682,936	-	10,792,682,936
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	(2,559,999,639)	(2,000,000,000)	(559,999,639)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	39,765,224	(180,000,000)	219,765,224
1091102000 Support to Road Sector: Capacity Building Component	100,000,000	100,000,000	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project	(6,055,955)	-	(6,055,955)
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	1,825,193	-	1,825,193
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	(70,000,000)	(70,000,000)	-
1091102400 Arusha-Holili/Taveta-Voi Road Project	(38,180,106)	(105,000,000)	66,819,894
1091102600 Mombasa Mariakani Highway Project	1,880,379,626	(1,160,140,253)	3,040,519,879
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge	38,663,025	-	38,663,025

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091102900 Naro Moru - Munyu - Karisheni	(274,920,370)	-	(274,920,370)
1091103000 Iten - Kapsowar Phase I	(20,000,000)	-	(20,000,000)
1091103100 Nambengele -Rwambwa - Port Victoria	(15,650,207)	-	(15,650,207)
1091103200 Luanda-Akala Road (phase I)	104,516,809	-	104,516,809
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(18,567,084)	-	(18,567,084)
1091103500 Kimilili - Misikhu Road	(10,000,000)	-	(10,000,000)
1091103600 Tirap - Embobut - Chesogon	144,010,481	-	144,010,481
1091103700 Ngorongo - Githunguri	(20,000,000)	-	(20,000,000)
1091104300 Muthatari-Siakago-Ugweri	117,174,895	-	117,174,895
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	(34,757,832)	-	(34,757,832)
1091104700 Muranga - Gitugi	(31,013,732)	-	(31,013,732)
1091104800 Mairi - Makomboki	238,362,176	-	238,362,176
1091105300 Giakanja -Tetu Mission Road(D4340	(100,000,000)	-	(100,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	21,241,613	-	21,241,613
1091105700 A2 Mathaithi - C70 Munaini	(50,000,000)	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224)	(50,000,000)	-	(50,000,000)
1091105900 Gatundu - Karinga - Flyover	19,760,583	-	19,760,583

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	(15,000,000)	-	(15,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(36,421,574)	-	(36,421,574)
1091106400 Kabenes - Kachibora	16,241,242	-	16,241,242
1091106700 Gatura - Ngere - Karangi	(50,000,000)	-	(50,000,000)
1091107000 Baricho Bridge	647,378,979	-	647,378,979
1091107200 Nyarongi Bridge	745,695	-	745,695
1091107400 Molo - Olenguruone	68,083,741	-	68,083,741
1091107600 Wamumu - Machanga Phase I	(5,000,000)	-	(5,000,000)
1091107700 Sigiri Brdige and Approaches	(25,000,000)	-	(25,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	351,916,271	-	351,916,271
1091109300 Ololunga - Mukenyo - RWC 127	(48,797,574)	-	(48,797,574)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	305,408,169	-	305,408,169
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road	8,223,540	-	8,223,540
1091110200 Loruk - Barpelo Road	208,662,667	-	208,662,667
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II	(319,701,500)	-	(319,701,500)
1091110500 Chiakariga - Meru Road	367,784,712	-	367,784,712
1091110600 Thua Bridge	1,783,298	-	1,783,298

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091110700 Oljororok - Ndundori Road	105,906,961	-	105,906,961
1091111000 Kangema - Gacharage Road	144,554,804	-	144,554,804
1091111100 Rumuruti - Mararal Road (phase I)	166,787,362	-	166,787,362
1091111800 Rangala-Siaya-Bondo Road	37,027,696	-	37,027,696
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road	(4,116,701)	-	(4,116,701)
1091112100 Homa Bay-Mbita Road	42,734,732	-	42,734,732
1091112500 Chebilat - Ikonge - Chabera Road	479,961,749	-	479,961,749
1091112600 Kitui Turn Off- Mwingi- Garissa Road	(5,000,000)	-	(5,000,000)
1091112900 Kisian -Busia Road - Design	2,057,552	-	2,057,552
1091113000 Wajir - Buna -Moyale Road - Design	(5,000,000)	-	(5,000,000)
1091113200 Nginyang - Lokori - Lokichar Road - Design	13,306,708	-	13,306,708
1091113300 Kapsoit - Sondu Road - Design	1,000,000	-	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design	256,200,774	-	256,200,774
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	2,656,001,845	2,120,000,000	536,001,845
1091115000 Ndori- Owimbi Road	6,952,622	-	6,952,622
1091115100 Owimbi - Luanda Kotieno Road	5,350,548	-	5,350,548
1091115300 Kisii - Chemosit Road(C21)	2,713,596	-	2,713,596

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,585,319,709	600,000,000	985,319,709
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design	(43,143,646)	-	(43,143,646)
1091116000 Kitale -Endebes - Suam Road	(324,000,000)	(324,000,000)	-
1091116100 Eldoret Town Bypass Road	1,976,188,196	(200,000,000)	2,176,188,196
1091116200 Eldoret - Webuye Road	(39,069,754)	-	(39,069,754)
1091116300 Webuye - Malaba Road	500,673,980	10,000,000	490,673,980
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post	(67,891,828)	-	(67,891,828)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	29,245,615	-	29,245,615
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	130,252,472	-	130,252,472
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	74,434,387	-	74,434,387
1091117200 Weiwei Bridge	54,192,165	-	54,192,165
1091117300 RoadMai Mahiu-Narok	(2,500,000)	-	(2,500,000)
1091117800 Road Reserves Mapping, protection & Network Management	3,340,540	-	3,340,540
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)	(5,860,000)	-	(5,860,000)
1091118300 Elwak-Wargadud Road (B9)	23,399,856	-	23,399,856
1091118500 Bambo - Rhamu Road (B9)	627,304	-	627,304
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance	(5,000,000)	-	(5,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance	13,382,293	-	13,382,293
1091119200 Garsen - Witu - Lamu Road(C112)	170,000,000	170,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	(10,860,000)	-	(10,860,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	422,281,750	-	422,281,750
1091121700 Mlolongo-Kware-Katani-Kamulu Link	271,622,448	-	271,622,448
1091121900 Waiyaki Way -Redhill Link Road	752,037,736	-	752,037,736
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	397,577,538	-	397,577,538
1091122600 Second Nyali Bridge - Mombasa	(20,000,000)	-	(20,000,000)
1091122700 Eastleigh Phase II	80,192,697	-	80,192,697
1091123100 Githurai Kimbo Phase II	(2,000,000)	-	(2,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	341,617,404	138,000,000	203,617,404
1091123300 Nairobi Outering Roads	237,319,625	-	237,319,625
1091123400 Meru Bypass Project	373,251,939	-	373,251,939
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins	(10,000,000)	-	(10,000,000)
1091124700 Identification And Mapping Of Services Within Road Reserve	27,614,235	-	27,614,235
1091124800 Dualing of Eastern and Northern Bypass, Nairobi	(100,000,000)	-	(100,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(20,000,000)	-	(20,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	80,699,695	-	80,699,695
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	105,613,430	-	105,613,430
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	17,999,850	-	17,999,850
1091125400 Kisii By-Pass	(200,000,000)	-	(200,000,000)
1091125500 Kericho By-Pass	(75,000,000)	-	(75,000,000)
1091125600 Nyahururu By-Pass	(92,904,059)	-	(92,904,059)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(20,000,000)	-	(20,000,000)
1091125800 Thika Bypass	109,428,704	-	109,428,704
1091125900 Eastlands Roads Phase II	22,063,660	-	22,063,660
1091126000 Construction Of The Interchange At City Cabanas (Phase II)	(20,000,000)	-	(20,000,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	(80,000,000)	-	(80,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(20,000,000)	-	(20,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	145,760,843	-	145,760,843
1091126500 Global Entrepreneurship Summit Roads	3,095,682	-	3,095,682
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	(25,000,000)	-	(25,000,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	(25,000,000)	-	(25,000,000)
1091128000 Annuity Low Volume Seal Roads	652,166,667	652,166,667	-

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091128100 Gilgil - Machinery	(130,000,000)	-	(130,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	(40,000,000)	-	(40,000,000)
1091129100 Ndovu Crescent /Ndovu Lane	(20,000,000)	-	(20,000,000)
1091129600 Othaya - Karima - Kiandu	(62,126,129)	-	(62,126,129)
1091130400 Elburgon - Salgaa - Rongai	(5,000,000)	-	(5,000,000)
1091132001 Roads 2000	138,488,842	75,100,000	63,388,842
1091132200 Malindi -Sagale	806,092,868	-	806,092,868
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(130,244,900)	-	(130,244,900)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,250,854,989	-	1,250,854,989
1091133800 Low Volume Seals Phase 1 Batch 2	3,980,125,718	-	3,980,125,718
1091133900 Low Volume Seals Phase 1 Batch 2	2,845,507,440	-	2,845,507,440
1091134100 Low Volume Seal Roads Batch 1	1,549,683,535	-	1,549,683,535
1091134300 Karen Roundabout	(15,000,000)	-	(15,000,000)
1091134400 Malaba - Busia	(100,000,000)	-	(100,000,000)
1091134500 Nyaru - Iten	9,431,240	-	9,431,240
1091135000 Sagana - Kutus-Kianjiru	1,982,345	-	1,982,345
1091135200 Industrial Area Roads	(10,000,000)	-	(10,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091135300 Eastleigh Access Roads	(19,399,171)	-	(19,399,171)
1091135400 Low Volume Seal Roads	6,154,181,851	-	6,154,181,851
1091135500 Backlog Maintenance Interventions	26,488,616	-	26,488,616
1091135600 Backlog Maintenance Interventions - Cont	(100,000,000)	-	(100,000,000)
1091135900 Spot Improvement Interventions	1,080,000,000	-	1,080,000,000
1091136000 Upgrading of Roads in all County Headquarters	73,579,204	-	73,579,204
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	(100,000,000)	-	(100,000,000)
1091136800 NETIP	(700,000,000)	(400,000,000)	(300,000,000)
1091137100 Spot Improvement Works	(36,415,371)	-	(36,415,371)
1091137200 Spot Improvement Works	(160,000,000)	-	(160,000,000)
1091137300 Mariakani - Kilifi	(270,000,000)	-	(270,000,000)
1091137400 Spot Improvement	(10,000,000)	-	(10,000,000)
1091138400 Kibunja - Molo	(30,000,000)	-	(30,000,000)
1091139300 Murang'a-Sagana-Marua	9,511,440	-	9,511,440
1091139400 Construction of Kahawa Sukari Eastern Access Roads	(169,999,999)	-	(169,999,999)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	557,808,524	-	557,808,524
1091139700 Spot Improvement II	14,974,957	-	14,974,957

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091139800 SPOT IMPROVEMENT III	79,095,722	-	79,095,722
1091140000 NCTIP-Project Monitoring& Evaluation & Assorted Equipment	(192,369)	-	(192,369)
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(3,180,000,000)	(3,030,000,000)	(150,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)	195,865,926	-	195,865,926
1091140500 Ruiru – Githunguri - Uplands (C560)	(240,810,000)	-	(240,810,000)
1091140600 Posta (Naibor) – Kisima - Maralal	410,789,889	-	410,789,889
1091140800 Ejinja - Bumala	5,000	-	5,000
1091140900 Mwabungu - Mamba (C108)	4,780,000	-	4,780,000
1091141500 Ndenderu-Banana-Kanungo	(9,000)	-	(9,000)
1091141600 Ena - Ishiara	(19,999,427)	-	(19,999,427)
1091141700 Kisumu - Kakamega	(23,507,504)	-	(23,507,504)
1091141800 Wakor Bridge	1,190,387	-	1,190,387
1091141900 Kitale-Morpus (KFW)	(650,500,000)	(400,000,000)	(250,500,000)
1091142300 EXIM: Nairobi Western Bypass	75,000,000	75,000,000	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(7,500,000)	-	(7,500,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R)	50,000,000	50,000,000	-
1091142700 Dualling Muthaiga - Kiambua (C32)	32,907,395	-	32,907,395

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	168,387,324	-	168,387,324
1091143000 SPOT IMPROVEMENT IV	(40,000,000)	-	(40,000,000)
1091143100 SPOT IMPROVEMENT V	(35,000,000)	-	(35,000,000)
1091143400 African Community Access Programme	(50,000,000)	-	(50,000,000)
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	82,375,475	-	82,375,475
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(50,000,000)	-	(50,000,000)
1091144000 KISII BY-PASS PHASE II	(40,000,000)	-	(40,000,000)
1091144100 KAJIADO ACCESS ROADS	(40,000,000)	-	(40,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III	(40,000,000)	-	(40,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	5,000,000	-	5,000,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(40,000,000)	-	(40,000,000)
1091144500 NAROK TOWN ROADS	(40,000,000)	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES	(40,000,000)	-	(40,000,000)
1091145600 Construction of Office Block- KIHBT Main Campus	(4,196,335)	-	(4,196,335)
1091145800 Critical Emergency Intervention Roads	1,750,000,000	-	1,750,000,000
1091145900 Lamu Port Access Road	11,264,457	-	11,264,457
1091146200 Low Volume Seal Roads	(179,136,738)	-	(179,136,738)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091146300 Spot Improvement VI	(5,000,000)	-	(5,000,000)
1091146500 Spot Improvement VIII	(10,000,000)	-	(10,000,000)
1091146600 Emergency Culverts and Bridges	(45,865)	-	(45,865)
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS	(5,000,000)	-	(5,000,000)
1091147200 Githurai Kimbo Phase III	39,098,529	-	39,098,529
1091147800 Access Embu University	(30,000,000)	-	(30,000,000)
1091147900 Ogembo Town Roads	(5,000,000)	-	(5,000,000)
1091148100 Construction of Footbridge - Langata	970,000,000	980,000,000	(10,000,000)
1091148300 Spot Improvement IX	(10,000,000)	-	(10,000,000)
1091148400 Spot Improvement X	(20,000,000)	-	(20,000,000)
1091148500 Spot Improvement XI	(153,523,120)	-	(153,523,120)
1091148800 Gilgil - Nyahururu	(2,000,000)	-	(2,000,000)
1091148900 Lanet-Nakuru-Njoro Turnoff	(2,000,000)	-	(2,000,000)
1091149000 Mai Mahiu Narok Road	(5,000,000)	-	(5,000,000)
1091149100 Jkia-Interchange Road A104	(5,000,000)	-	(5,000,000)
1091149200 Mai Mahiu Lanet Road	(3,000,000)	-	(3,000,000)
1091149300 Lakeside Northern Tz-Narok	(3,000,000)	-	(3,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091149400 Marich Pass Lodwar	(1,089,703)	-	(1,089,703)
1091149500 Lodwar-Nadapal	(2,000,000)	-	(2,000,000)
1091149600 Kibwezi - Isiolo	(1,000,000)	-	(1,000,000)
1091149700 Merille - Moyale	(1,000,000)	-	(1,000,000)
1091149900 BRT on Thika Road to KNH (Superhighway)	(55,000,000)	-	(55,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass	(2,000,000)	-	(2,000,000)
1091150300 Proposed Eldoret Eastern Bypass	(2,000,000)	-	(2,000,000)
1091150400 Proposed Kericho Northern Bypass	(2,000,000)	-	(2,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi	(2,000,000)	-	(2,000,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	(25,000,000)	-	(25,000,000)
1091150700 Construction of Thika Town Roads	10,000,000	-	10,000,000
1091150800 Construction of Bomet Town Roads	(15,000,000)	-	(15,000,000)
1091150900 Construction of Machakos County Headquarter Roads	(10,000,000)	-	(10,000,000)
1091151000 Construction of Kitui County Headquarter Roads	(10,000,000)	-	(10,000,000)
1091151100 Dualling of James Gichuru Road	(2,500,000)	-	(2,500,000)
1091151200 Nairobi Roads Regeneration Projects II	(5,000,000)	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project	(5,000,000)	-	(5,000,000)

Vote D1091 State Department for Infrastructure

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Infrastructure, for capital expenditure

KShs. 48,162,997,095

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091151400 Construction of Kitale By-Pass	(5,000,000)	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads	(5,000,000)	-	(5,000,000)
1091151600 Homabay Town Roads Phase 1	(5,000,000)	-	(5,000,000)
1091151700 Mlolongo - Athi river - Joska	40,000,000	-	40,000,000
1091152400 Spot Improvement XII	339,000,000	-	339,000,000
1091152600 Kirinyaga Town Roads	50,000,000	-	50,000,000
1091152700 Spot Improvement XIII	65,000,000	-	65,000,000
1091152800 Awach Bridge	89,000,000	-	89,000,000
1091152900 Marsabit - Shegel (B7)	550,000,000	-	550,000,000
1091153000 Spot Improvement XIV	10,000,000	-	10,000,000
Total Change for Vote D1091 State Department for Infrastructure	44,269,723,509	(3,893,273,586)	48,162,997,095

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,011,562,031	2,476,155,636	464,593,605	-	(704,400,000)	464,593,605
GROSS EXPENDITURE			464,593,605	-	(704,400,000)	464,593,605
Appropriations in Aid			(704,400,000)	-	(704,400,000)	(704,400,000)
5120200 Foreign Borrowing - Direct Payments	1,504,400,000	800,000,000	(704,400,000)	-	(704,400,000)	(704,400,000)
NET EXPENDITURE			1,168,993,605	-	-	1,168,993,605
1091100400 Mombasa Port Area Roads Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	553,455,908	850,180,189	296,724,281	-	-	296,724,281
GROSS EXPENDITURE			296,724,281	-	-	296,724,281

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			296,724,281	-	-	296,724,281
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-
1091101000 Northern Corridor Transport Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	506,910,370	799,146,786	292,236,416	-	-	292,236,416
GROSS EXPENDITURE			292,236,416	-	-	292,236,416

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			292,236,416	-	-	292,236,416
1091101100 East African Trade and Transport Facilitation Project (KRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	158,356,144	104,356,144	-	-	104,356,144
GROSS EXPENDITURE			104,356,144	-	-	104,356,144
NET EXPENDITURE			104,356,144	-	-	104,356,144
1091101200 Kenya Transport Sector Support Programme						
2210700 Training Expenses	310,000,000	270,000,000	(40,000,000)	(50,000,000)	10,000,000	(40,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	1,246,151,459	5,438,531,797	4,192,380,338	-	-	4,192,380,338
GROSS EXPENDITURE			4,152,380,338	(50,000,000)	10,000,000	4,152,380,338
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	200,000,000	210,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			4,142,380,338	(50,000,000)	-	4,142,380,338
1091101300 National Urban Transport Improvement Project (NUTRIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,428,230,881	12,220,913,817	10,792,682,936	-	-	10,792,682,936
GROSS EXPENDITURE			10,792,682,936	-	-	10,792,682,936
NET EXPENDITURE			10,792,682,936	-	-	10,792,682,936
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2210700 Training Expenses	920,000,000	770,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	14,634,360,751	12,224,361,112	(2,409,999,639)	(1,850,000,000)	(2,000,000,000)	(2,409,999,639)
GROSS EXPENDITURE			(2,559,999,639)	(2,000,000,000)	(2,000,000,000)	(2,559,999,639)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	12,047,368,000	10,047,368,000	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE			(559,999,639)	(2,000,000,000)	-	(559,999,639)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,720,000	320,485,224	39,765,224	-	(180,000,000)	39,765,224
GROSS EXPENDITURE			39,765,224	-	(180,000,000)	39,765,224
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1320200 Grants from International Organizations	250,000,000	70,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE			219,765,224	-	-	219,765,224
1091102000 Support to Road Sector: Capacity Building Component						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	120,000,000	220,000,000	100,000,000	-	100,000,000	100,000,000
GROSS EXPENDITURE			100,000,000	-	100,000,000	100,000,000
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
1320200 Grants from International Organizations	100,000,000	200,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE			-	-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,944,045	(6,055,955)	-	-	(6,055,955)
GROSS EXPENDITURE			(6,055,955)	-	-	(6,055,955)
NET EXPENDITURE			(6,055,955)	-	-	(6,055,955)
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,150,000	26,975,193	1,825,193	-	-	1,825,193
GROSS EXPENDITURE			1,825,193	-	-	1,825,193
NET EXPENDITURE			1,825,193	-	-	1,825,193
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,000	72,600,000	(70,000,000)	-	(70,000,000)	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	(70,000,000)	(70,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE			-	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	202,500,000	164,319,894	(38,180,106)	-	(105,000,000)	(38,180,106)
GROSS EXPENDITURE			(38,180,106)	-	(105,000,000)	(38,180,106)
Appropriations in Aid			(105,000,000)	-	(105,000,000)	(105,000,000)
5120200 Foreign Borrowing - Direct Payments	190,000,000	85,000,000	(105,000,000)	-	(105,000,000)	(105,000,000)
NET EXPENDITURE			66,819,894	-	-	66,819,894
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,954,690,554	5,835,070,180	1,880,379,626	(430,502,905)	(1,160,140,253)	1,880,379,626
GROSS EXPENDITURE			1,880,379,626	(430,502,905)	(1,160,140,253)	1,880,379,626
Appropriations in Aid			(1,160,140,253)	-	(1,160,140,253)	(1,160,140,253)
5120200 Foreign Borrowing - Direct Payments	2,610,140,253	1,850,000,000	(760,140,253)	-	(760,140,253)	(760,140,253)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	400,000,000	-	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			3,040,519,879	(430,502,905)	-	3,040,519,879
1091102800 Sotik -Cheborge -Roret -Kebenet - Sigowet Road (D226)/Litein -Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,663,025	38,663,025	-	-	38,663,025
GROSS EXPENDITURE			38,663,025	-	-	38,663,025
NET EXPENDITURE			38,663,025	-	-	38,663,025
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	5,079,630	(274,920,370)	-	-	(274,920,370)
GROSS EXPENDITURE			(274,920,370)	-	-	(274,920,370)
NET EXPENDITURE			(274,920,370)	-	-	(274,920,370)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103000 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091103100 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	44,349,793	(15,650,207)	-	-	(15,650,207)
GROSS EXPENDITURE			(15,650,207)	-	-	(15,650,207)
NET EXPENDITURE			(15,650,207)	-	-	(15,650,207)
1091103200 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,236,231	167,753,040	104,516,809	-	-	104,516,809

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			104,516,809	-	-	104,516,809
NET EXPENDITURE			104,516,809	-	-	104,516,809
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	51,432,916	(18,567,084)	-	-	(18,567,084)
GROSS EXPENDITURE			(18,567,084)	-	-	(18,567,084)
NET EXPENDITURE			(18,567,084)	-	-	(18,567,084)
1091103500 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103600 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	224,010,481	144,010,481	-	-	144,010,481
GROSS EXPENDITURE			144,010,481	-	-	144,010,481
NET EXPENDITURE			144,010,481	-	-	144,010,481
1091103700 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091104300 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	197,174,895	117,174,895	-	-	117,174,895

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			117,174,895	-	-	117,174,895
NET EXPENDITURE			117,174,895	-	-	117,174,895
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	115,242,168	(34,757,832)	-	-	(34,757,832)
GROSS EXPENDITURE			(34,757,832)	-	-	(34,757,832)
NET EXPENDITURE			(34,757,832)	-	-	(34,757,832)
1091104700 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	168,986,268	(31,013,732)	-	-	(31,013,732)
GROSS EXPENDITURE			(31,013,732)	-	-	(31,013,732)
NET EXPENDITURE			(31,013,732)	-	-	(31,013,732)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104800 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	468,362,176	238,362,176	-	-	238,362,176
GROSS EXPENDITURE			238,362,176	-	-	238,362,176
NET EXPENDITURE			238,362,176	-	-	238,362,176
1091105300 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	121,241,613	21,241,613	-	-	21,241,613

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			21,241,613	-	-	21,241,613
NET EXPENDITURE			21,241,613	-	-	21,241,613
1091105700 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091105900 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	69,760,583	19,760,583	-	-	19,760,583
GROSS EXPENDITURE			19,760,583	-	-	19,760,583
NET EXPENDITURE			19,760,583	-	-	19,760,583
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	13,578,426	(36,421,574)	-	-	(36,421,574)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(36,421,574)	-	-	(36,421,574)
NET EXPENDITURE			(36,421,574)	-	-	(36,421,574)
1091106400 Kabenès - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,241,242	16,241,242	-	-	16,241,242
GROSS EXPENDITURE			16,241,242	-	-	16,241,242
NET EXPENDITURE			16,241,242	-	-	16,241,242
1091106700 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	300,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091107000 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	1,027,378,979	647,378,979	-	-	647,378,979
GROSS EXPENDITURE			647,378,979	-	-	647,378,979
NET EXPENDITURE			647,378,979	-	-	647,378,979
1091107200 Nyarongi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	745,695	745,695	-	-	745,695
GROSS EXPENDITURE			745,695	-	-	745,695
NET EXPENDITURE			745,695	-	-	745,695
1091107400 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	138,083,741	68,083,741	-	-	68,083,741

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			68,083,741	-	-	68,083,741
NET EXPENDITURE			68,083,741	-	-	68,083,741
1091107600 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091107700 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	651,916,271	351,916,271	-	-	351,916,271
GROSS EXPENDITURE			351,916,271	-	-	351,916,271
NET EXPENDITURE			351,916,271	-	-	351,916,271
1091109300 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	101,202,426	(48,797,574)	-	-	(48,797,574)
GROSS EXPENDITURE			(48,797,574)	-	-	(48,797,574)
NET EXPENDITURE			(48,797,574)	-	-	(48,797,574)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	605,408,169	305,408,169	-	-	305,408,169

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			305,408,169	-	-	305,408,169
NET EXPENDITURE			305,408,169	-	-	305,408,169
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	69,223,540	8,223,540	-	-	8,223,540
GROSS EXPENDITURE			8,223,540	-	-	8,223,540
NET EXPENDITURE			8,223,540	-	-	8,223,540
1091110200 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	319,838,800	528,501,467	208,662,667	-	-	208,662,667
GROSS EXPENDITURE			208,662,667	-	-	208,662,667
NET EXPENDITURE			208,662,667	-	-	208,662,667

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,000,000	32,298,500	(319,701,500)	-	-	(319,701,500)
GROSS EXPENDITURE			(319,701,500)	-	-	(319,701,500)
NET EXPENDITURE			(319,701,500)	-	-	(319,701,500)
1091110500 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,990,238	775,774,950	367,784,712	-	-	367,784,712
GROSS EXPENDITURE			367,784,712	-	-	367,784,712
NET EXPENDITURE			367,784,712	-	-	367,784,712
1091110600 Thua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,783,298	1,783,298	-	-	1,783,298

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,783,298	-	-	1,783,298
NET EXPENDITURE			1,783,298	-	-	1,783,298
1091110700 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	415,906,961	105,906,961	-	-	105,906,961
GROSS EXPENDITURE			105,906,961	-	-	105,906,961
NET EXPENDITURE			105,906,961	-	-	105,906,961
1091111000 Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,554,804	144,554,804	-	-	144,554,804
GROSS EXPENDITURE			144,554,804	-	-	144,554,804
NET EXPENDITURE			144,554,804	-	-	144,554,804

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
109111100 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	416,787,362	166,787,362	-	-	166,787,362
GROSS EXPENDITURE			166,787,362	-	-	166,787,362
NET EXPENDITURE			166,787,362	-	-	166,787,362
1091111800 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,027,696	37,027,696	-	-	37,027,696
GROSS EXPENDITURE			37,027,696	-	-	37,027,696
NET EXPENDITURE			37,027,696	-	-	37,027,696
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,883,299	(4,116,701)	-	-	(4,116,701)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(4,116,701)	-	-	(4,116,701)
NET EXPENDITURE			(4,116,701)	-	-	(4,116,701)
1091112100 Homa Bay-Mbita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,734,732	42,734,732	-	-	42,734,732
GROSS EXPENDITURE			42,734,732	-	-	42,734,732
NET EXPENDITURE			42,734,732	-	-	42,734,732
1091112500 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,014,663	986,976,412	479,961,749	-	-	479,961,749
GROSS EXPENDITURE			479,961,749	-	-	479,961,749
NET EXPENDITURE			479,961,749	-	-	479,961,749

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091112900 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,057,552	2,057,552	-	-	2,057,552
GROSS EXPENDITURE			2,057,552	-	-	2,057,552
NET EXPENDITURE			2,057,552	-	-	2,057,552
1091113000 Wajir - Buna -Moyale Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091113200 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,306,708	13,306,708	-	-	13,306,708
GROSS EXPENDITURE			13,306,708	-	-	13,306,708
NET EXPENDITURE			13,306,708	-	-	13,306,708
1091113300 Kapsoit - Sondu Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE			1,000,000	-	-	1,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114000 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	428,885,645	685,086,419	256,200,774	-	-	256,200,774
GROSS EXPENDITURE			256,200,774	-	-	256,200,774
NET EXPENDITURE			256,200,774	-	-	256,200,774
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000,000	7,106,001,845	2,656,001,845	-	2,120,000,000	2,656,001,845
GROSS EXPENDITURE			2,656,001,845	-	2,120,000,000	2,656,001,845
Appropriations in Aid			2,120,000,000	-	2,120,000,000	2,120,000,000
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	6,120,000,000	2,120,000,000	-	2,120,000,000	2,120,000,000
NET EXPENDITURE			536,001,845	-	-	536,001,845

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091115000 Ndori- Owimbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,952,622	6,952,622	-	-	6,952,622
GROSS EXPENDITURE			6,952,622	-	-	6,952,622
NET EXPENDITURE			6,952,622	-	-	6,952,622
1091115100 Owimbi - Luanda Kotieno Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,350,548	5,350,548	-	-	5,350,548
GROSS EXPENDITURE			5,350,548	-	-	5,350,548
NET EXPENDITURE			5,350,548	-	-	5,350,548
1091115300 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	2,713,596	-	-	2,713,596

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			2,713,596	-	-	2,713,596
NET EXPENDITURE			2,713,596	-	-	2,713,596
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,672,936,070	5,258,255,779	1,585,319,709	-	600,000,000	1,585,319,709
GROSS EXPENDITURE			1,585,319,709	-	600,000,000	1,585,319,709
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	3,286,356,842	3,886,356,842	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE			985,319,709	-	-	985,319,709
1091115600 Kenol - Muranga - Sagana Road (C71/C73) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	6,856,354	(43,143,646)	-	-	(43,143,646)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(43,143,646)	-	-	(43,143,646)
NET EXPENDITURE			(43,143,646)	-	-	(43,143,646)
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,625,000,000	1,301,000,000	(324,000,000)	-	(324,000,000)	(324,000,000)
GROSS EXPENDITURE			(324,000,000)	-	(324,000,000)	(324,000,000)
Appropriations in Aid			(324,000,000)	-	(324,000,000)	(324,000,000)
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,081,000,000	(324,000,000)	-	(324,000,000)	(324,000,000)
NET EXPENDITURE			-	-	-	-
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,160,900,000	4,137,088,196	1,976,188,196	-	(200,000,000)	1,976,188,196

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,976,188,196	-	(200,000,000)	1,976,188,196
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,205,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			2,176,188,196	-	-	2,176,188,196
1091116200 Eldoret - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,930,246	(39,069,754)	-	-	(39,069,754)
GROSS EXPENDITURE			(39,069,754)	-	-	(39,069,754)
NET EXPENDITURE			(39,069,754)	-	-	(39,069,754)
1091116300 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	550,673,980	500,673,980	-	10,000,000	500,673,980

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			500,673,980	-	10,000,000	500,673,980
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
1320200 Grants from International Organizations	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			490,673,980	-	-	490,673,980
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,268,000	83,376,172	(67,891,828)	-	-	(67,891,828)
GROSS EXPENDITURE			(67,891,828)	-	-	(67,891,828)
NET EXPENDITURE			(67,891,828)	-	-	(67,891,828)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	455,900,000	485,145,615	29,245,615	-	-	29,245,615

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			29,245,615	-	-	29,245,615
NET EXPENDITURE			29,245,615	-	-	29,245,615
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	230,252,472	130,252,472	-	-	130,252,472
GROSS EXPENDITURE			130,252,472	-	-	130,252,472
NET EXPENDITURE			130,252,472	-	-	130,252,472
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	274,434,387	74,434,387	-	-	74,434,387
GROSS EXPENDITURE			74,434,387	-	-	74,434,387
NET EXPENDITURE			74,434,387	-	-	74,434,387

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091117200 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	188,492,165	54,192,165	-	-	54,192,165
GROSS EXPENDITURE			54,192,165	-	-	54,192,165
NET EXPENDITURE			54,192,165	-	-	54,192,165
1091117300 RoadMai Mahiu-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE			(2,500,000)	-	-	(2,500,000)
1091117800 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	123,340,540	3,340,540	-	-	3,340,540

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			3,340,540	-	-	3,340,540
NET EXPENDITURE			3,340,540	-	-	3,340,540
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,860,000	-	(5,860,000)	-	-	(5,860,000)
GROSS EXPENDITURE			(5,860,000)	-	-	(5,860,000)
NET EXPENDITURE			(5,860,000)	-	-	(5,860,000)
1091118300 Elwak-Wargadud Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	31,399,856	23,399,856	-	-	23,399,856
GROSS EXPENDITURE			23,399,856	-	-	23,399,856
NET EXPENDITURE			23,399,856	-	-	23,399,856

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091118500 Bambo - Rhamu Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	627,304	627,304	-	-	627,304
GROSS EXPENDITURE			627,304	-	-	627,304
NET EXPENDITURE			627,304	-	-	627,304
1091118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	16,382,293	13,382,293	-	-	13,382,293

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			13,382,293	-	-	13,382,293
NET EXPENDITURE			13,382,293	-	-	13,382,293
1091119200 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,686,333,077	1,856,333,077	170,000,000	-	-	170,000,000
GROSS EXPENDITURE			170,000,000	-	-	170,000,000
Appropriations in Aid			170,000,000	-	-	170,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,125,000,000	1,295,000,000	170,000,000	-	-	170,000,000
NET EXPENDITURE			-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,860,000	-	(10,860,000)	-	-	(10,860,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,860,000)	-	-	(10,860,000)
NET EXPENDITURE			(10,860,000)	-	-	(10,860,000)
1091120000 Chagamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,053,200,000	1,475,481,750	422,281,750	-	-	422,281,750
GROSS EXPENDITURE			422,281,750	-	-	422,281,750
NET EXPENDITURE			422,281,750	-	-	422,281,750
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	521,622,448	271,622,448	-	-	271,622,448
GROSS EXPENDITURE			271,622,448	-	-	271,622,448
NET EXPENDITURE			271,622,448	-	-	271,622,448

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091121900 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,252,037,736	752,037,736	-	-	752,037,736
GROSS EXPENDITURE			752,037,736	-	-	752,037,736
NET EXPENDITURE			752,037,736	-	-	752,037,736
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	747,577,538	397,577,538	-	-	397,577,538
GROSS EXPENDITURE			397,577,538	-	-	397,577,538
NET EXPENDITURE			397,577,538	-	-	397,577,538
1091122600 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091122700 Eastleigh Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	94,192,697	80,192,697	-	-	80,192,697
GROSS EXPENDITURE			80,192,697	-	-	80,192,697
NET EXPENDITURE			80,192,697	-	-	80,192,697
1091123100 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	711,617,404	341,617,404	-	138,000,000	341,617,404
GROSS EXPENDITURE			341,617,404	-	138,000,000	341,617,404
Appropriations in Aid			138,000,000	-	138,000,000	138,000,000
1320200 Grants from International Organizations	70,000,000	208,000,000	138,000,000	-	138,000,000	138,000,000
NET EXPENDITURE			203,617,404	-	-	203,617,404
1091123300 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,440,000,000	1,677,319,625	237,319,625	(20,000,000)	-	237,319,625
GROSS EXPENDITURE			237,319,625	(20,000,000)	-	237,319,625
NET EXPENDITURE			237,319,625	(20,000,000)	-	237,319,625

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123400 Meru Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	833,251,939	373,251,939	-	-	373,251,939
GROSS EXPENDITURE			373,251,939	-	-	373,251,939
NET EXPENDITURE			373,251,939	-	-	373,251,939
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091124700 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	57,614,235	27,614,235	-	-	27,614,235

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			27,614,235	-	-	27,614,235
NET EXPENDITURE			27,614,235	-	-	27,614,235
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	180,699,695	80,699,695	-	-	80,699,695
GROSS EXPENDITURE			80,699,695	-	-	80,699,695
NET EXPENDITURE			80,699,695	-	-	80,699,695
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	405,613,430	105,613,430	-	-	105,613,430
GROSS EXPENDITURE			105,613,430	-	-	105,613,430
NET EXPENDITURE			105,613,430	-	-	105,613,430
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	97,999,850	17,999,850	-	-	17,999,850

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			17,999,850	-	-	17,999,850
NET EXPENDITURE			17,999,850	-	-	17,999,850
1091125400 Kisii By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	-	-	(200,000,000)
1091125500 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125600 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	7,095,941	(92,904,059)	-	-	(92,904,059)
GROSS EXPENDITURE			(92,904,059)	-	-	(92,904,059)
NET EXPENDITURE			(92,904,059)	-	-	(92,904,059)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091125800 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	409,428,704	109,428,704	-	-	109,428,704

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			109,428,704	-	-	109,428,704
NET EXPENDITURE			109,428,704	-	-	109,428,704
1091125900 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	272,063,660	22,063,660	-	-	22,063,660
GROSS EXPENDITURE			22,063,660	-	-	22,063,660
NET EXPENDITURE			22,063,660	-	-	22,063,660
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			(80,000,000)	-	-	(80,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	595,000,000	740,760,843	145,760,843	-	-	145,760,843

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			145,760,843	-	-	145,760,843
NET EXPENDITURE			145,760,843	-	-	145,760,843
1091126500 Global Entrepreneurship Summit Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	53,095,682	3,095,682	-	-	3,095,682
GROSS EXPENDITURE			3,095,682	-	-	3,095,682
NET EXPENDITURE			3,095,682	-	-	3,095,682
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
3110200 Construction of Building	83,000,000	58,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110400 Construction of Roads	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
3110500 Construction and Civil Works	425,000,000	410,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091128000 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	11,180,000,000	11,832,166,667	652,166,667	-	-	652,166,667
GROSS EXPENDITURE			652,166,667	-	-	652,166,667
Appropriations in Aid			652,166,667	-	-	652,166,667
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	11,832,166,667	652,166,667	-	-	652,166,667

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	80,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE			(130,000,000)	-	-	(130,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091129100 Ndovu Crescent /Ndovu Lane						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091129600 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	287,873,871	(62,126,129)	-	-	(62,126,129)
GROSS EXPENDITURE			(62,126,129)	-	-	(62,126,129)
NET EXPENDITURE			(62,126,129)	-	-	(62,126,129)
1091130400 Elburgon - Salгаа - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,718,848,651	1,857,337,493	138,488,842	(200,000,000)	75,100,000	138,488,842
GROSS EXPENDITURE			138,488,842	(200,000,000)	75,100,000	138,488,842
Appropriations in Aid			75,100,000	-	75,100,000	75,100,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	460,000,000	360,000,000	-	360,000,000	360,000,000
1320200 Grants from International Organizations	584,900,000	300,000,000	(284,900,000)	-	(284,900,000)	(284,900,000)
NET EXPENDITURE			63,388,842	(200,000,000)	-	63,388,842
1091132200 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	418,000,000	1,224,092,868	806,092,868	-	-	806,092,868

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			806,092,868	-	-	806,092,868
NET EXPENDITURE			806,092,868	-	-	806,092,868
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	269,755,100	(130,244,900)	-	-	(130,244,900)
GROSS EXPENDITURE			(130,244,900)	-	-	(130,244,900)
NET EXPENDITURE			(130,244,900)	-	-	(130,244,900)
1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,529,000,000	3,779,854,989	1,250,854,989	-	-	1,250,854,989
GROSS EXPENDITURE			1,250,854,989	-	-	1,250,854,989
NET EXPENDITURE			1,250,854,989	-	-	1,250,854,989

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,808,746,126	8,788,871,844	3,980,125,718	-	-	3,980,125,718
GROSS EXPENDITURE			3,980,125,718	-	-	3,980,125,718
NET EXPENDITURE			3,980,125,718	-	-	3,980,125,718
1091133900 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,481,944,290	10,327,451,730	2,845,507,440	-	-	2,845,507,440
GROSS EXPENDITURE			2,845,507,440	-	-	2,845,507,440
NET EXPENDITURE			2,845,507,440	-	-	2,845,507,440
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,509,396,968	5,059,080,503	1,549,683,535	-	-	1,549,683,535

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,549,683,535	-	-	1,549,683,535
NET EXPENDITURE			1,549,683,535	-	-	1,549,683,535
1091134300 Karen Roundabout						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091134400 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,729,000	231,729,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	408,534,011	417,965,251	9,431,240	-	-	9,431,240
GROSS EXPENDITURE			9,431,240	-	-	9,431,240
NET EXPENDITURE			9,431,240	-	-	9,431,240
1091135000 Sagana - Kutus-Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,982,345	1,982,345	-	-	1,982,345
GROSS EXPENDITURE			1,982,345	-	-	1,982,345
NET EXPENDITURE			1,982,345	-	-	1,982,345
1091135200 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091135300 Eastleigh Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	130,600,829	(19,399,171)	-	-	(19,399,171)
GROSS EXPENDITURE			(19,399,171)	-	-	(19,399,171)
NET EXPENDITURE			(19,399,171)	-	-	(19,399,171)
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,419,742,433	14,573,924,284	6,154,181,851	-	-	6,154,181,851
GROSS EXPENDITURE			6,154,181,851	-	-	6,154,181,851
NET EXPENDITURE			6,154,181,851	-	-	6,154,181,851

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135500 Backlog Maintenance Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	39,488,616	26,488,616	-	-	26,488,616
GROSS EXPENDITURE			26,488,616	-	-	26,488,616
NET EXPENDITURE			26,488,616	-	-	26,488,616
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,000,000	165,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,130,000,000	2,210,000,000	1,080,000,000	-	-	1,080,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,080,000,000	-	-	1,080,000,000
NET EXPENDITURE			1,080,000,000	-	-	1,080,000,000
1091136000 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	223,579,204	73,579,204	-	-	73,579,204
GROSS EXPENDITURE			73,579,204	-	-	73,579,204
NET EXPENDITURE			73,579,204	-	-	73,579,204
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136800 NETIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	992,000,000	292,000,000	(700,000,000)	(300,000,000)	(400,000,000)	(700,000,000)
GROSS EXPENDITURE			(700,000,000)	(300,000,000)	(400,000,000)	(700,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	550,000,000	150,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE			(300,000,000)	(300,000,000)	-	(300,000,000)
1091137100 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	48,584,629	(36,415,371)	-	-	(36,415,371)
GROSS EXPENDITURE			(36,415,371)	-	-	(36,415,371)
NET EXPENDITURE			(36,415,371)	-	-	(36,415,371)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	-	(160,000,000)	-	-	(160,000,000)
GROSS EXPENDITURE			(160,000,000)	-	-	(160,000,000)
NET EXPENDITURE			(160,000,000)	-	-	(160,000,000)
1091137300 Mariakani - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	(270,000,000)	-	-	(270,000,000)
GROSS EXPENDITURE			(270,000,000)	-	-	(270,000,000)
NET EXPENDITURE			(270,000,000)	-	-	(270,000,000)
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	200,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091138400 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091139300 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	10,511,440	9,511,440	-	-	9,511,440
GROSS EXPENDITURE			9,511,440	-	-	9,511,440
NET EXPENDITURE			9,511,440	-	-	9,511,440

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	130,000,001	(169,999,999)	-	-	(169,999,999)
GROSS EXPENDITURE			(169,999,999)	-	-	(169,999,999)
NET EXPENDITURE			(169,999,999)	-	-	(169,999,999)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	837,808,524	557,808,524	-	-	557,808,524
GROSS EXPENDITURE			557,808,524	-	-	557,808,524
NET EXPENDITURE			557,808,524	-	-	557,808,524
1091139700 Spot Improvement II						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	284,974,957	14,974,957	-	-	14,974,957

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			14,974,957	-	-	14,974,957
NET EXPENDITURE			14,974,957	-	-	14,974,957
1091139800 SPOT IMPROVEMENT III						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	259,095,722	79,095,722	-	-	79,095,722
GROSS EXPENDITURE			79,095,722	-	-	79,095,722
NET EXPENDITURE			79,095,722	-	-	79,095,722
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,133,050	4,940,681	(192,369)	-	-	(192,369)
GROSS EXPENDITURE			(192,369)	-	-	(192,369)
NET EXPENDITURE			(192,369)	-	-	(192,369)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	1,120,000,000	(3,180,000,000)	(150,000,000)	(3,030,000,000)	(3,180,000,000)
GROSS EXPENDITURE			(3,180,000,000)	(150,000,000)	(3,030,000,000)	(3,180,000,000)
Appropriations in Aid			(3,030,000,000)	-	(3,030,000,000)	(3,030,000,000)
5120200 Foreign Borrowing - Direct Payments	3,800,000,000	770,000,000	(3,030,000,000)	-	(3,030,000,000)	(3,030,000,000)
NET EXPENDITURE			(150,000,000)	(150,000,000)	-	(150,000,000)
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,323,600	576,189,526	195,865,926	-	-	195,865,926
GROSS EXPENDITURE			195,865,926	-	-	195,865,926
NET EXPENDITURE			195,865,926	-	-	195,865,926

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140500 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,620,000	440,810,000	(240,810,000)	-	-	(240,810,000)
GROSS EXPENDITURE			(240,810,000)	-	-	(240,810,000)
NET EXPENDITURE			(240,810,000)	-	-	(240,810,000)
1091140600 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,938,103	831,727,992	410,789,889	-	-	410,789,889
GROSS EXPENDITURE			410,789,889	-	-	410,789,889
NET EXPENDITURE			410,789,889	-	-	410,789,889
1091140800 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	12,005,000	5,000	-	-	5,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,000	-	-	5,000
NET EXPENDITURE			5,000	-	-	5,000
1091140900 Mwabungu - Mamba (C108)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,780,000	4,780,000	-	-	4,780,000
GROSS EXPENDITURE			4,780,000	-	-	4,780,000
NET EXPENDITURE			4,780,000	-	-	4,780,000
1091141000 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	2,375,848	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091141100 Kanyonyo-Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	5,349,173	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091141300 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091141400 Moiben - Kapcherop - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091141500 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,843,406	1,834,406	(9,000)	-	-	(9,000)
GROSS EXPENDITURE			(9,000)	-	-	(9,000)
NET EXPENDITURE			(9,000)	-	-	(9,000)
1091141600 Ena - Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,427	-	(19,999,427)	-	-	(19,999,427)
GROSS EXPENDITURE			(19,999,427)	-	-	(19,999,427)
NET EXPENDITURE			(19,999,427)	-	-	(19,999,427)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141700 Kisumu - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,507,504	-	(23,507,504)	-	-	(23,507,504)
GROSS EXPENDITURE			(23,507,504)	-	-	(23,507,504)
NET EXPENDITURE			(23,507,504)	-	-	(23,507,504)
1091141800 Wakor Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,190,387	1,190,387	-	-	1,190,387
GROSS EXPENDITURE			1,190,387	-	-	1,190,387
NET EXPENDITURE			1,190,387	-	-	1,190,387
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	500,000	(650,500,000)	(250,000,000)	(400,000,000)	(650,500,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(650,500,000)	(250,000,000)	(400,000,000)	(650,500,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
1320200 Grants from International Organizations	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE			(250,500,000)	(250,000,000)	-	(250,500,000)
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,650,053,300	2,725,053,300	75,000,000	-	75,000,000	75,000,000
GROSS EXPENDITURE			75,000,000	-	75,000,000	75,000,000
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	2,575,000,000	75,000,000	-	75,000,000	75,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	590,000,000	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			50,000,000	-	50,000,000	50,000,000
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	50,000,000	-	50,000,000	50,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,907,395	32,907,395	-	-	32,907,395
GROSS EXPENDITURE			32,907,395	-	-	32,907,395
NET EXPENDITURE			32,907,395	-	-	32,907,395
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	238,387,324	168,387,324	-	-	168,387,324
GROSS EXPENDITURE			168,387,324	-	-	168,387,324
NET EXPENDITURE			168,387,324	-	-	168,387,324
1091143000 SPOT IMPROVEMENT IV						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091143100 SPOT IMPROVEMENT V						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	210,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091143400 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	182,375,475	82,375,475	-	-	82,375,475
GROSS EXPENDITURE			82,375,475	-	-	82,375,475
NET EXPENDITURE			82,375,475	-	-	82,375,475
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1091144000 KISHI BY-PASS PHASE II						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144100 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144500 NAROK TOWN ROADS						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091145600 Construction of Office Block- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,500,000	44,303,665	(4,196,335)	-	-	(4,196,335)
GROSS EXPENDITURE			(4,196,335)	-	-	(4,196,335)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(4,196,335)	-	-	(4,196,335)
1091145800 Critical Emergency Intervention Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	2,025,000,000	1,750,000,000	-	-	1,750,000,000
GROSS EXPENDITURE			1,750,000,000	-	-	1,750,000,000
NET EXPENDITURE			1,750,000,000	-	-	1,750,000,000
1091145900 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,211,264,457	11,264,457	-	-	11,264,457
GROSS EXPENDITURE			11,264,457	-	-	11,264,457
NET EXPENDITURE			11,264,457	-	-	11,264,457
1091146200 Low Volume Seal Roads						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,862,322,301	3,683,185,563	(179,136,738)	-	-	(179,136,738)
GROSS EXPENDITURE			(179,136,738)	-	-	(179,136,738)
NET EXPENDITURE			(179,136,738)	-	-	(179,136,738)
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	185,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091146500 Spot Improvement VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	1,210,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091146600 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,045,865	74,000,000	(45,865)	-	-	(45,865)
GROSS EXPENDITURE			(45,865)	-	-	(45,865)
NET EXPENDITURE			(45,865)	-	-	(45,865)
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091147200 Githurai Kimbo Phase III						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	119,098,529	39,098,529	-	-	39,098,529
GROSS EXPENDITURE			39,098,529	-	-	39,098,529
NET EXPENDITURE			39,098,529	-	-	39,098,529
1091147800 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091147900 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091148100 Construction of Footbridge - Langata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	980,000,000	970,000,000	-	980,000,000	970,000,000
GROSS EXPENDITURE			970,000,000	-	980,000,000	970,000,000
Appropriations in Aid			980,000,000	-	980,000,000	980,000,000
5120200 Foreign Borrowing - Direct Payments	-	980,000,000	980,000,000	-	980,000,000	980,000,000
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091148300 Spot Improvement IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,000,000	600,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091148400 Spot Improvement X						
2630200 Capital Grants to Government Agencies and other Levels of Government	515,000,000	495,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,670,000,000	1,516,476,880	(153,523,120)	-	-	(153,523,120)
GROSS EXPENDITURE			(153,523,120)	-	-	(153,523,120)
NET EXPENDITURE			(153,523,120)	-	-	(153,523,120)
1091148800 Gilgil - Nyahururu						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091148900 Lanet-Nakuru-Njoro Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091149000 Mai Mahiu Narok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091149100 Jkia-Interchange Road A104						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091149200 Mai Mahiu Lanet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1091149300 Lakeside Northern Tz-Narok						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1091149400 Marich Pass Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	1,910,297	(1,089,703)	-	-	(1,089,703)
GROSS EXPENDITURE			(1,089,703)	-	-	(1,089,703)
NET EXPENDITURE			(1,089,703)	-	-	(1,089,703)
1091149500 Lodwar-Nadapal						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091149600 Kibwezi - Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE			(1,000,000)	-	-	(1,000,000)
1091149700 Merille - Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE			(1,000,000)	-	-	(1,000,000)
1091149900 BRT on Thika Road to KNH (Superhighway)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	55,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE			(55,000,000)	-	-	(55,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091150300 Proposed Eldoret Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091150400 Proposed Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091150700 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1091150800 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091151000 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091151100 Dualling of James Gichuru Road						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE			(2,500,000)	-	-	(2,500,000)
1091151200 Nairobi Roads Regeneration Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151600 Homabay Town Roads Phase 1						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091151700 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	45,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE			40,000,000	-	-	40,000,000
1091152100 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1091152400 Spot Improvement XII						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	479,000,000	339,000,000	-	-	339,000,000
GROSS EXPENDITURE			339,000,000	-	-	339,000,000
NET EXPENDITURE			339,000,000	-	-	339,000,000
1091152600 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091152700 Spot Improvement XIII						

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE			65,000,000	-	-	65,000,000
1091152800 Awach Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	89,000,000	89,000,000	-	-	89,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE			89,000,000	-	-	89,000,000
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	550,000,000	-	-	550,000,000
GROSS EXPENDITURE			550,000,000	-	-	550,000,000

VOTE D1091 State Department for Infrastructure

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			550,000,000	-	-	550,000,000
1091153000 Spot Improvement XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KShs.			48,162,997,095	(3,400,502,905)	(4,715,440,253)	48,162,997,095

KShs.

Total Approved Estimates.....	74,662,334,905
Add sum now required	48,162,997,095
NET TOTAL.....	<u><u>122,825,332,000</u></u>

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,011,562,031	2,476,155,636	464,593,605	-	(704,400,000)	464,593,605
GROSS EXPENDITURE			464,593,605	-	(704,400,000)	464,593,605
Appropriations in Aid			(704,400,000)	-	(704,400,000)	(704,400,000)
5120200 Foreign Borrowing - Direct Payments	1,504,400,000	800,000,000	(704,400,000)	-	(704,400,000)	(704,400,000)
NET EXPENDITURE SUB-HEAD			1,168,993,605	-	-	1,168,993,605
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			1,168,993,605	-	-	1,168,993,605

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	553,455,908	850,180,189	296,724,281	-	-	296,724,281
GROSS EXPENDITURE			296,724,281	-	-	296,724,281
NET EXPENDITURE SUB-HEAD			296,724,281	-	-	296,724,281
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE HEAD			296,724,281	-	-	296,724,281
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
1320200 Grants from International Organizations	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1						
NET EXPENDITURE HEAD			-	-	-	-
1091101000 Northern Corridor Transport Improvement Project.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101003 NCTIP- Rehabilitation of Machakos Turnoff - JKIA Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,680,299	192,091	(5,488,208)	-	-	(5,488,208)
GROSS EXPENDITURE			(5,488,208)	-	-	(5,488,208)
NET EXPENDITURE SUB-HEAD			(5,488,208)	-	-	(5,488,208)
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,265,293	134,539,750	35,274,457	-	-	35,274,457
GROSS EXPENDITURE			35,274,457	-	-	35,274,457
NET EXPENDITURE SUB-HEAD			35,274,457	-	-	35,274,457
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,682,147	3,992,996	(30,689,151)	-	-	(30,689,151)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(30,689,151)	-	-	(30,689,151)
NET EXPENDITURE SUB-HEAD			(30,689,151)	-	-	(30,689,151)
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,778,202	38,414,306	(16,363,896)	-	-	(16,363,896)
GROSS EXPENDITURE			(16,363,896)	-	-	(16,363,896)
NET EXPENDITURE SUB-HEAD			(16,363,896)	-	-	(16,363,896)
1091101007 NCTIP- Rehabilitation of Kisumu-Airport- Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,609,932	11,467,972	(36,141,960)	-	-	(36,141,960)
GROSS EXPENDITURE			(36,141,960)	-	-	(36,141,960)
NET EXPENDITURE SUB-HEAD			(36,141,960)	-	-	(36,141,960)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,024,000	305,329,686	205,305,686	-	-	205,305,686
GROSS EXPENDITURE			205,305,686	-	-	205,305,686
NET EXPENDITURE SUB-HEAD			205,305,686	-	-	205,305,686
1091101010 Emergency Restoration of Public Assets at Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1091101011 Emergency Restoration of Public Assets Homa Bay & Oyugis						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,014,679	2,014,679	-	-	2,014,679

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			2,014,679	-	-	2,014,679
NET EXPENDITURE SUB-HEAD			2,014,679	-	-	2,014,679
1091101013 Nbi Urban Toll Concessioning						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,998,583	151,997,166	75,998,583	-	-	75,998,583
GROSS EXPENDITURE			75,998,583	-	-	75,998,583
NET EXPENDITURE SUB-HEAD			75,998,583	-	-	75,998,583
1091101014 NCTIP- Marich Pass - Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	84,186,226	81,186,226	-	-	81,186,226
GROSS EXPENDITURE			81,186,226	-	-	81,186,226
NET EXPENDITURE SUB-HEAD			81,186,226	-	-	81,186,226

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,720,000	1,860,000	(19,860,000)	-	-	(19,860,000)
GROSS EXPENDITURE			(19,860,000)	-	-	(19,860,000)
NET EXPENDITURE SUB-HEAD			(19,860,000)	-	-	(19,860,000)
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			292,236,416	-	-	292,236,416
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101103 EATTFP- One Stop Border Post at Malaba Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	25,683,539	23,683,539	-	-	23,683,539

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			23,683,539	-	-	23,683,539
NET EXPENDITURE SUB-HEAD			23,683,539	-	-	23,683,539
1091101104 EATTFP- One Stop Border Post at Busia Border Crossing-DFID						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	3,498,500	1,498,500	-	-	1,498,500
GROSS EXPENDITURE			1,498,500	-	-	1,498,500
NET EXPENDITURE SUB-HEAD			1,498,500	-	-	1,498,500
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	8,299,124	2,299,124	-	-	2,299,124
GROSS EXPENDITURE			2,299,124	-	-	2,299,124
NET EXPENDITURE SUB-HEAD			2,299,124	-	-	2,299,124

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101107 EATTFP- Construction of Axle Load Stations at Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	112,891,650	72,891,650	-	-	72,891,650
GROSS EXPENDITURE			72,891,650	-	-	72,891,650
NET EXPENDITURE SUB-HEAD			72,891,650	-	-	72,891,650
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,983,331	3,983,331	-	-	3,983,331
GROSS EXPENDITURE			3,983,331	-	-	3,983,331
NET EXPENDITURE SUB-HEAD			3,983,331	-	-	3,983,331
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE HEAD			104,356,144	-	-	104,356,144

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
2210700 Training Expenses	310,000,000	270,000,000	(40,000,000)	(50,000,000)	10,000,000	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	(50,000,000)	10,000,000	(40,000,000)
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	210,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	264,007,921	214,007,921	-	-	214,007,921

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			214,007,921	-	-	214,007,921
NET EXPENDITURE SUB-HEAD			214,007,921	-	-	214,007,921
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	1,323,816,105	1,253,816,105	-	-	1,253,816,105
GROSS EXPENDITURE			1,253,816,105	-	-	1,253,816,105
NET EXPENDITURE SUB-HEAD			1,253,816,105	-	-	1,253,816,105
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,820,909	352,820,909	-	-	352,820,909
GROSS EXPENDITURE			352,820,909	-	-	352,820,909
NET EXPENDITURE SUB-HEAD			352,820,909	-	-	352,820,909

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	551,500,000	2,489,633,337	1,938,133,337	-	-	1,938,133,337
GROSS EXPENDITURE			1,938,133,337	-	-	1,938,133,337
NET EXPENDITURE SUB-HEAD			1,938,133,337	-	-	1,938,133,337
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	17,539,173	7,539,173	-	-	7,539,173
GROSS EXPENDITURE			7,539,173	-	-	7,539,173
NET EXPENDITURE SUB-HEAD			7,539,173	-	-	7,539,173
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	123,157,344	23,157,344	-	-	23,157,344

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			23,157,344	-	-	23,157,344
NET EXPENDITURE SUB-HEAD			23,157,344	-	-	23,157,344
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,880,000	210,529,937	103,649,937	-	-	103,649,937
GROSS EXPENDITURE			103,649,937	-	-	103,649,937
NET EXPENDITURE SUB-HEAD			103,649,937	-	-	103,649,937
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	109,780,000	209,132,294	99,352,294	-	-	99,352,294
GROSS EXPENDITURE			99,352,294	-	-	99,352,294
NET EXPENDITURE SUB-HEAD			99,352,294	-	-	99,352,294

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	217,679,799	117,679,799	-	-	117,679,799
GROSS EXPENDITURE			117,679,799	-	-	117,679,799
NET EXPENDITURE SUB-HEAD			117,679,799	-	-	117,679,799
1091101215 KTSSP- Nakuru-Nyahururu-Nyeri - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,700,295	47,152,437	15,452,142	-	-	15,452,142
GROSS EXPENDITURE			15,452,142	-	-	15,452,142
NET EXPENDITURE SUB-HEAD			15,452,142	-	-	15,452,142
1091101216 KTSSP- Malindi-Madogo-Garissa - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,207,662	4,207,662	-	-	4,207,662

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			4,207,662	-	-	4,207,662
NET EXPENDITURE SUB-HEAD			4,207,662	-	-	4,207,662
1091101217 KTSSP- Lake Victoria Ring Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,964,928	34,964,928	-	-	34,964,928
GROSS EXPENDITURE			34,964,928	-	-	34,964,928
NET EXPENDITURE SUB-HEAD			34,964,928	-	-	34,964,928
1091101218 KTSSP- Nakuru-Loruk-Marich Pass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,442,703	27,442,703	-	-	27,442,703
GROSS EXPENDITURE			27,442,703	-	-	27,442,703
NET EXPENDITURE SUB-HEAD			27,442,703	-	-	27,442,703

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101219 KTSSP- Mombasa Northern Bypass - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,084	156,084	-	-	156,084
GROSS EXPENDITURE			156,084	-	-	156,084
NET EXPENDITURE SUB-HEAD			156,084	-	-	156,084
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			4,142,380,338	(50,000,000)	-	4,142,380,338
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101305 NUTRIP- JKIA junction-Southern Bypass junction & ICD Access Rds 8km						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,300,000	21,824,098	(22,475,902)	-	-	(22,475,902)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(22,475,902)	-	-	(22,475,902)
NET EXPENDITURE SUB-HEAD			(22,475,902)	-	-	(22,475,902)
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,309,470,881	12,101,053,182	10,791,582,301	-	-	10,791,582,301
GROSS EXPENDITURE			10,791,582,301	-	-	10,791,582,301
NET EXPENDITURE SUB-HEAD			10,791,582,301	-	-	10,791,582,301
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,740,000	66,316,537	28,576,537	-	-	28,576,537
GROSS EXPENDITURE			28,576,537	-	-	28,576,537
NET EXPENDITURE SUB-HEAD			28,576,537	-	-	28,576,537

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101312 NUTRIP- Kisumu Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			10,792,682,936	-	-	10,792,682,936
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio						
1091101401 Headquarters						
2210700 Training Expenses	920,000,000	770,000,000	(150,000,000)	(150,000,000)	-	(150,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(150,000,000)	(150,000,000)	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	(150,000,000)	-	(150,000,000)
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,889,500,000	1,877,264,057	(2,012,235,943)	-	(2,200,000,000)	(2,012,235,943)
GROSS EXPENDITURE			(2,012,235,943)	-	(2,200,000,000)	(2,012,235,943)
Appropriations in Aid			(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
5120200 Foreign Borrowing - Direct Payments	3,455,200,000	1,255,200,000	(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
NET EXPENDITURE SUB-HEAD			187,764,057	-	-	187,764,057
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,745,752,000	2,089,554,090	(1,656,197,910)	(450,000,000)	(1,500,000,000)	(1,656,197,910)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(1,656,197,910)	(450,000,000)	(1,500,000,000)	(1,656,197,910)
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	3,178,759,680	1,678,759,680	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE SUB-HEAD			(156,197,910)	(450,000,000)	-	(156,197,910)
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,017,097,145	3,664,966,130	1,647,868,985	(400,000,000)	1,300,000,000	1,647,868,985
GROSS EXPENDITURE			1,647,868,985	(400,000,000)	1,300,000,000	1,647,868,985
Appropriations in Aid			1,300,000,000	-	1,300,000,000	1,300,000,000
5120200 Foreign Borrowing - Direct Payments	1,449,200,000	2,749,200,000	1,300,000,000	-	1,300,000,000	1,300,000,000
NET EXPENDITURE SUB-HEAD			347,868,985	(400,000,000)	-	347,868,985

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,336,702,980	240,650,824	(1,096,052,156)	(300,000,000)	(800,000,000)	(1,096,052,156)
GROSS EXPENDITURE			(1,096,052,156)	(300,000,000)	(800,000,000)	(1,096,052,156)
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	933,008,320	133,008,320	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE SUB-HEAD			(296,052,156)	(300,000,000)	-	(296,052,156)
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,649,883,826	2,756,501,211	1,106,617,385	(300,000,000)	1,200,000,000	1,106,617,385
GROSS EXPENDITURE			1,106,617,385	(300,000,000)	1,200,000,000	1,106,617,385
Appropriations in Aid			1,200,000,000	-	1,200,000,000	1,200,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	1,215,600,000	2,415,600,000	1,200,000,000	-	1,200,000,000	1,200,000,000
NET EXPENDITURE SUB-HEAD			(93,382,615)	(300,000,000)	-	(93,382,615)
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,490,424,800	1,290,424,800	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	505,000,000	305,000,000	(200,000,000)	(200,000,000)	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE HEAD			(559,999,639)	(2,000,000,000)	-	(559,999,639)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)						
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,720,000	320,485,224	39,765,224	-	(180,000,000)	39,765,224
GROSS EXPENDITURE			39,765,224	-	(180,000,000)	39,765,224
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1320200 Grants from International Organizations	250,000,000	70,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE SUB-HEAD			219,765,224	-	-	219,765,224

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE HEAD			219,765,224	-	-	219,765,224
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
2210700 Training Expenses	120,000,000	220,000,000	100,000,000	-	100,000,000	100,000,000
GROSS EXPENDITURE			100,000,000	-	100,000,000	100,000,000
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
1320200 Grants from International Organizations	100,000,000	200,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE HEAD			-	-	-	-
1091102100 Timboroa-Eldoret Rehabilitation Road Project.						
1091102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	3,944,045	(6,055,955)	-	-	(6,055,955)
GROSS EXPENDITURE			(6,055,955)	-	-	(6,055,955)
NET EXPENDITURE SUB-HEAD			(6,055,955)	-	-	(6,055,955)
1091102100 Timboroa-Eldoret Rehabilitation Road Project						
NET EXPENDITURE HEAD			(6,055,955)	-	-	(6,055,955)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,150,000	26,975,193	1,825,193	-	-	1,825,193
GROSS EXPENDITURE			1,825,193	-	-	1,825,193
NET EXPENDITURE SUB-HEAD			1,825,193	-	-	1,825,193
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE HEAD			1,825,193	-	-	1,825,193
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,600,000	72,600,000	(70,000,000)	-	(70,000,000)	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	(70,000,000)	(70,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	70,000,000	-	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
NET EXPENDITURE HEAD			-	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	202,500,000	164,319,894	(38,180,106)	-	(105,000,000)	(38,180,106)
GROSS EXPENDITURE			(38,180,106)	-	(105,000,000)	(38,180,106)
Appropriations in Aid			(105,000,000)	-	(105,000,000)	(105,000,000)
5120200 Foreign Borrowing - Direct Payments	190,000,000	85,000,000	(105,000,000)	-	(105,000,000)	(105,000,000)
NET EXPENDITURE SUB-HEAD			66,819,894	-	-	66,819,894
1091102400 Arusha-Holili/Taveta-Voi Road Project						
NET EXPENDITURE HEAD			66,819,894	-	-	66,819,894
1091102600 Mombasa Mariakani Highway Project.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,907,836,596	5,578,859,380	3,671,022,784	-	200,000,000	3,671,022,784
GROSS EXPENDITURE			3,671,022,784	-	200,000,000	3,671,022,784
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	1,800,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			3,471,022,784	-	-	3,471,022,784
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,046,853,958	256,210,800	(1,790,643,158)	(430,502,905)	(1,360,140,253)	(1,790,643,158)
GROSS EXPENDITURE			(1,790,643,158)	(430,502,905)	(1,360,140,253)	(1,790,643,158)
Appropriations in Aid			(1,360,140,253)	-	(1,360,140,253)	(1,360,140,253)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,010,140,253	50,000,000	(960,140,253)	-	(960,140,253)	(960,140,253)
1320200 Grants from International Organizations	400,000,000	-	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			(430,502,905)	(430,502,905)	-	(430,502,905)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			3,040,519,879	(430,502,905)	-	3,040,519,879
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.						
1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein- Cheborge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,663,025	38,663,025	-	-	38,663,025
GROSS EXPENDITURE			38,663,025	-	-	38,663,025

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			38,663,025	-	-	38,663,025
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein -Cheborge						
NET EXPENDITURE HEAD			38,663,025	-	-	38,663,025
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	5,079,630	(274,920,370)	-	-	(274,920,370)
GROSS EXPENDITURE			(274,920,370)	-	-	(274,920,370)
NET EXPENDITURE SUB-HEAD			(274,920,370)	-	-	(274,920,370)
1091102900 Naro Moru - Munyu - Karisheni						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(274,920,370)	-	-	(274,920,370)
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091103100 Nambengele -Rwambwa - Port Victoria.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	44,349,793	(15,650,207)	-	-	(15,650,207)
GROSS EXPENDITURE			(15,650,207)	-	-	(15,650,207)
NET EXPENDITURE SUB-HEAD			(15,650,207)	-	-	(15,650,207)
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE HEAD			(15,650,207)	-	-	(15,650,207)
1091103200 Luanda-Akala Road (phase I) .						
1091103201 Luanda-Akala Road (phase I)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	63,236,231	167,753,040	104,516,809	-	-	104,516,809
GROSS EXPENDITURE			104,516,809	-	-	104,516,809
NET EXPENDITURE SUB-HEAD			104,516,809	-	-	104,516,809
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE HEAD			104,516,809	-	-	104,516,809
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	51,432,916	(18,567,084)	-	-	(18,567,084)
GROSS EXPENDITURE			(18,567,084)	-	-	(18,567,084)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(18,567,084)	-	-	(18,567,084)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
NET EXPENDITURE HEAD			(18,567,084)	-	-	(18,567,084)
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091103500 Kimilili - Misikhu Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091103600 Tirap - Embobut - Chesogon.						
1091103601 Tirap - Embobut - Chesogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	224,010,481	144,010,481	-	-	144,010,481
GROSS EXPENDITURE			144,010,481	-	-	144,010,481
NET EXPENDITURE SUB-HEAD			144,010,481	-	-	144,010,481
1091103600 Tirap - Embobut - Chesogon						
NET EXPENDITURE HEAD			144,010,481	-	-	144,010,481
1091103700 Ngorongo - Githunguri.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091104300 Muthatari-Siakago-Ugweri .						
1091104301 Muthatari-Siakago-Ugweri						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	197,174,895	117,174,895	-	-	117,174,895
GROSS EXPENDITURE			117,174,895	-	-	117,174,895
NET EXPENDITURE SUB-HEAD			117,174,895	-	-	117,174,895
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE HEAD			117,174,895	-	-	117,174,895
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .						
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	115,242,168	(34,757,832)	-	-	(34,757,832)
GROSS EXPENDITURE			(34,757,832)	-	-	(34,757,832)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(34,757,832)	-	-	(34,757,832)
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads						
NET EXPENDITURE HEAD			(34,757,832)	-	-	(34,757,832)
1091104700 Muranga - Gitugi.						
1091104701 Muranga - Gitugi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	168,986,268	(31,013,732)	-	-	(31,013,732)
GROSS EXPENDITURE			(31,013,732)	-	-	(31,013,732)
NET EXPENDITURE SUB-HEAD			(31,013,732)	-	-	(31,013,732)
1091104700 Muranga - Gitugi						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(31,013,732)	-	-	(31,013,732)
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	468,362,176	238,362,176	-	-	238,362,176
GROSS EXPENDITURE			238,362,176	-	-	238,362,176
NET EXPENDITURE SUB-HEAD			238,362,176	-	-	238,362,176
1091104800 Mairi - Makomboki						
NET EXPENDITURE HEAD			238,362,176	-	-	238,362,176
1091105300 Giakanja -Tetu Mission Road(D4340.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091105301 Giakanja -Tetu Mission Road(D4340						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091105300 Giakanja -Tetu Mission Road(D4340						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).						
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	121,241,613	21,241,613	-	-	21,241,613
GROSS EXPENDITURE			21,241,613	-	-	21,241,613
NET EXPENDITURE SUB-HEAD			21,241,613	-	-	21,241,613
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)						
NET EXPENDITURE HEAD			21,241,613	-	-	21,241,613
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091105800 Keroka-Kebirigo (D224)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	69,760,583	19,760,583	-	-	19,760,583
GROSS EXPENDITURE			19,760,583	-	-	19,760,583
NET EXPENDITURE SUB-HEAD			19,760,583	-	-	19,760,583
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE HEAD			19,760,583	-	-	19,760,583
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	13,578,426	(36,421,574)	-	-	(36,421,574)
GROSS EXPENDITURE			(36,421,574)	-	-	(36,421,574)
NET EXPENDITURE SUB-HEAD			(36,421,574)	-	-	(36,421,574)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE HEAD			(36,421,574)	-	-	(36,421,574)
1091106400 Kabenes - Kachibora.						
1091106401 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,241,242	16,241,242	-	-	16,241,242
GROSS EXPENDITURE			16,241,242	-	-	16,241,242

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			16,241,242	-	-	16,241,242
1091106400 Kabenès - Kachibora						
NET EXPENDITURE HEAD			16,241,242	-	-	16,241,242
1091106700 Gatura - Ngere - Karangi.						
1091106701 Gatura - Ngere - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	300,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091106700 Gatura - Ngere - Karangi						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091107000 Baricho Bridge.						
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	1,027,378,979	647,378,979	-	-	647,378,979
GROSS EXPENDITURE			647,378,979	-	-	647,378,979
NET EXPENDITURE SUB-HEAD			647,378,979	-	-	647,378,979
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			647,378,979	-	-	647,378,979
1091107200 Nyarongi Bridge.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091107201 Nyarongi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	745,695	745,695	-	-	745,695
GROSS EXPENDITURE			745,695	-	-	745,695
NET EXPENDITURE SUB-HEAD			745,695	-	-	745,695
1091107200 Nyarongi Bridge						
NET EXPENDITURE HEAD			745,695	-	-	745,695
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	138,083,741	68,083,741	-	-	68,083,741
GROSS EXPENDITURE			68,083,741	-	-	68,083,741
NET EXPENDITURE SUB-HEAD			68,083,741	-	-	68,083,741
1091107400 Molo - Olenguruone						
NET EXPENDITURE HEAD			68,083,741	-	-	68,083,741
1091107600 Wamumu - Machanga Phase I.						
1091107601 Wamumu - Machanga Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091107600 Wamumu - Machanga Phase I						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091107700 Sigiri Brdige and Approaches.						
1091107701 Sigiri Brdige and Approaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091107700 Sigiri Brdige and Approaches						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.						
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	651,916,271	351,916,271	-	-	351,916,271
GROSS EXPENDITURE			351,916,271	-	-	351,916,271
NET EXPENDITURE SUB-HEAD			351,916,271	-	-	351,916,271
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
NET EXPENDITURE HEAD			351,916,271	-	-	351,916,271
1091109300 Ololunga - Mukenyo - RWC 127.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	101,202,426	(48,797,574)	-	-	(48,797,574)
GROSS EXPENDITURE			(48,797,574)	-	-	(48,797,574)
NET EXPENDITURE SUB-HEAD			(48,797,574)	-	-	(48,797,574)
1091109300 Ololunga - Mukenyo - RWC 127						
NET EXPENDITURE HEAD			(48,797,574)	-	-	(48,797,574)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	605,408,169	305,408,169	-	-	305,408,169
GROSS EXPENDITURE			305,408,169	-	-	305,408,169
NET EXPENDITURE SUB-HEAD			305,408,169	-	-	305,408,169
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE HEAD			305,408,169	-	-	305,408,169
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road.						
1091110101 Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,000,000	69,223,540	8,223,540	-	-	8,223,540
GROSS EXPENDITURE			8,223,540	-	-	8,223,540

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,223,540	-	-	8,223,540
1091110100 Voi - Mwatate - Wundanyi (phase I&II) Road						
NET EXPENDITURE HEAD			8,223,540	-	-	8,223,540
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	319,838,800	528,501,467	208,662,667	-	-	208,662,667
GROSS EXPENDITURE			208,662,667	-	-	208,662,667
NET EXPENDITURE SUB-HEAD			208,662,667	-	-	208,662,667
1091110200 Loruk - Barpelo Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			208,662,667	-	-	208,662,667
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II.						
1091110401 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,000,000	32,298,500	(319,701,500)	-	-	(319,701,500)
GROSS EXPENDITURE			(319,701,500)	-	-	(319,701,500)
NET EXPENDITURE SUB-HEAD			(319,701,500)	-	-	(319,701,500)
1091110400 Mariakani - Kaloleni - Kilifi Road : Phase I & II						
NET EXPENDITURE HEAD			(319,701,500)	-	-	(319,701,500)
1091110500 Chiakariga - Meru Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	407,990,238	775,774,950	367,784,712	-	-	367,784,712
GROSS EXPENDITURE			367,784,712	-	-	367,784,712
NET EXPENDITURE SUB-HEAD			367,784,712	-	-	367,784,712
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE HEAD			367,784,712	-	-	367,784,712
1091110600 Thua Bridge.						
1091110601 Thua Bridge						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,783,298	1,783,298	-	-	1,783,298
GROSS EXPENDITURE			1,783,298	-	-	1,783,298
NET EXPENDITURE SUB-HEAD			1,783,298	-	-	1,783,298
1091110600 Thua Bridge						
NET EXPENDITURE HEAD			1,783,298	-	-	1,783,298
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	415,906,961	105,906,961	-	-	105,906,961
GROSS EXPENDITURE			105,906,961	-	-	105,906,961

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			105,906,961	-	-	105,906,961
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE HEAD			105,906,961	-	-	105,906,961
1091111000 Kangema - Gacharage Road.						
1091111001 Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	144,554,804	144,554,804	-	-	144,554,804
GROSS EXPENDITURE			144,554,804	-	-	144,554,804
NET EXPENDITURE SUB-HEAD			144,554,804	-	-	144,554,804
1091111000 Kangema - Gacharage Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			144,554,804	-	-	144,554,804
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	416,787,362	166,787,362	-	-	166,787,362
GROSS EXPENDITURE			166,787,362	-	-	166,787,362
NET EXPENDITURE SUB-HEAD			166,787,362	-	-	166,787,362
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE HEAD			166,787,362	-	-	166,787,362
1091111800 Rangala-Siaya-Bondo Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	37,027,696	37,027,696	-	-	37,027,696
GROSS EXPENDITURE			37,027,696	-	-	37,027,696
NET EXPENDITURE SUB-HEAD			37,027,696	-	-	37,027,696
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE HEAD			37,027,696	-	-	37,027,696
1091111900 Maumau - Ruambwa - Nyadorera - Siaya Road.						
1091111901 Maumau - Ruambwa - Nyadorera - Siaya Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	145,883,299	(4,116,701)	-	-	(4,116,701)
GROSS EXPENDITURE			(4,116,701)	-	-	(4,116,701)
NET EXPENDITURE SUB-HEAD			(4,116,701)	-	-	(4,116,701)
109111900 Maumau - Ruambwa - Nyadorera - Siaya Road						
NET EXPENDITURE HEAD			(4,116,701)	-	-	(4,116,701)
1091112100 Homa Bay-Mbita Road.						
1091112101 Homa Bay-Mbita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,734,732	42,734,732	-	-	42,734,732
GROSS EXPENDITURE			42,734,732	-	-	42,734,732

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			42,734,732	-	-	42,734,732
1091112100 Homa Bay-Mbita Road						
NET EXPENDITURE HEAD			42,734,732	-	-	42,734,732
1091112500 Chebilat - Ikonge - Chabera Road.						
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,014,663	986,976,412	479,961,749	-	-	479,961,749
GROSS EXPENDITURE			479,961,749	-	-	479,961,749
NET EXPENDITURE SUB-HEAD			479,961,749	-	-	479,961,749
1091112500 Chebilat - Ikonge - Chabera Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			479,961,749	-	-	479,961,749
1091112600 Kitui Turn Off- Mwingi- Garissa Road.						
1091112601 Kitui Turn Off- Mwingi- Garissa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091112600 Kitui Turn Off- Mwingi- Garissa Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091112900 Kisian -Busia Road - Design.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091112901 Kisian -Busia Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,057,552	2,057,552	-	-	2,057,552
GROSS EXPENDITURE			2,057,552	-	-	2,057,552
NET EXPENDITURE SUB-HEAD			2,057,552	-	-	2,057,552
1091112900 Kisian -Busia Road - Design						
NET EXPENDITURE HEAD			2,057,552	-	-	2,057,552
1091113000 Wajir - Buna -Moyale Road - Design.						
1091113001 Wajir - Buna -Moyale Road - Design						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091113000 Wajir - Buna -Moyale Road - Design						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091113200 Nginyang - Lokori - Lokichar Road - Design.						
1091113201 Nginyang - Lokori - Lokichar Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,306,708	13,306,708	-	-	13,306,708
GROSS EXPENDITURE			13,306,708	-	-	13,306,708

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			13,306,708	-	-	13,306,708
1091113200 Nginyang - Lokori - Lokichar Road - Design						
NET EXPENDITURE HEAD			13,306,708	-	-	13,306,708
1091113300 Kapsoit - Sondu Road - Design.						
1091113301 Kapsoit - Sondu Road - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1091113300 Kapsoit - Sondu Road - Design						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			1,000,000	-	-	1,000,000
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	428,885,645	685,086,419	256,200,774	-	-	256,200,774
GROSS EXPENDITURE			256,200,774	-	-	256,200,774
NET EXPENDITURE SUB-HEAD			256,200,774	-	-	256,200,774
1091114000 Narok - Sekenani Road (C12) - Design						
NET EXPENDITURE HEAD			256,200,774	-	-	256,200,774
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,450,000,000	7,106,001,845	2,656,001,845	-	2,120,000,000	2,656,001,845
GROSS EXPENDITURE			2,656,001,845	-	2,120,000,000	2,656,001,845
Appropriations in Aid			2,120,000,000	-	2,120,000,000	2,120,000,000
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	6,120,000,000	2,120,000,000	-	2,120,000,000	2,120,000,000
NET EXPENDITURE SUB-HEAD			536,001,845	-	-	536,001,845
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE HEAD			536,001,845	-	-	536,001,845
1091115000 Ndori- Owimbi Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091115001 Ndori- Owimbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,952,622	6,952,622	-	-	6,952,622
GROSS EXPENDITURE			6,952,622	-	-	6,952,622
NET EXPENDITURE SUB-HEAD			6,952,622	-	-	6,952,622
1091115000 Ndori- Owimbi Road						
NET EXPENDITURE HEAD			6,952,622	-	-	6,952,622
1091115100 Owimbi - Luanda Kotieno Road.						
1091115101 Owimbi - Luanda Kotieno Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,350,548	5,350,548	-	-	5,350,548
GROSS EXPENDITURE			5,350,548	-	-	5,350,548
NET EXPENDITURE SUB-HEAD			5,350,548	-	-	5,350,548
1091115100 Owimbi - Luanda Kotieno Road						
NET EXPENDITURE HEAD			5,350,548	-	-	5,350,548
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	2,713,596	-	-	2,713,596
GROSS EXPENDITURE			2,713,596	-	-	2,713,596

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			2,713,596	-	-	2,713,596
1091115300 Kisii - Chemosit Road(C21)						
NET EXPENDITURE HEAD			2,713,596	-	-	2,713,596
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,672,936,070	5,258,255,779	1,585,319,709	-	600,000,000	1,585,319,709
GROSS EXPENDITURE			1,585,319,709	-	600,000,000	1,585,319,709
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	3,286,356,842	3,886,356,842	600,000,000	-	600,000,000	600,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			985,319,709	-	-	985,319,709
109115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			985,319,709	-	-	985,319,709
109115600 Kenol - Muranga - Sagana Road (C71/C73) - Design.						
109115601 Kenol - Muranga - Sagana Road (C71/C73) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	6,856,354	(43,143,646)	-	-	(43,143,646)
GROSS EXPENDITURE			(43,143,646)	-	-	(43,143,646)
NET EXPENDITURE SUB-HEAD			(43,143,646)	-	-	(43,143,646)
109115600 Kenol - Muranga - Sagana Road (C71/C73) - Design						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(43,143,646)	-	-	(43,143,646)
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,625,000,000	1,301,000,000	(324,000,000)	-	(324,000,000)	(324,000,000)
GROSS EXPENDITURE			(324,000,000)	-	(324,000,000)	(324,000,000)
Appropriations in Aid			(324,000,000)	-	(324,000,000)	(324,000,000)
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,081,000,000	(324,000,000)	-	(324,000,000)	(324,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091116000 Kitale -Endebes - Suam Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,160,900,000	4,137,088,196	1,976,188,196	-	(200,000,000)	1,976,188,196
GROSS EXPENDITURE			1,976,188,196	-	(200,000,000)	1,976,188,196
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	1,405,000,000	1,205,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			2,176,188,196	-	-	2,176,188,196
1091116100 Eldoret Town Bypass Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			2,176,188,196	-	-	2,176,188,196
1091116200 Eldoret - Webuye Road.						
1091116201 Eldoret - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	10,930,246	(39,069,754)	-	-	(39,069,754)
GROSS EXPENDITURE			(39,069,754)	-	-	(39,069,754)
NET EXPENDITURE SUB-HEAD			(39,069,754)	-	-	(39,069,754)
1091116200 Eldoret - Webuye Road						
NET EXPENDITURE HEAD			(39,069,754)	-	-	(39,069,754)
1091116300 Webuye - Malaba Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116301 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	550,673,980	500,673,980	-	10,000,000	500,673,980
GROSS EXPENDITURE			500,673,980	-	10,000,000	500,673,980
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
1320200 Grants from International Organizations	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			490,673,980	-	-	490,673,980
1091116300 Webuye - Malaba Road						
NET EXPENDITURE HEAD			490,673,980	-	-	490,673,980
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091116401 Athi River - Namanga Road including Namanga One Stop Border Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	151,268,000	83,376,172	(67,891,828)	-	-	(67,891,828)
GROSS EXPENDITURE			(67,891,828)	-	-	(67,891,828)
NET EXPENDITURE SUB-HEAD			(67,891,828)	-	-	(67,891,828)
1091116400 Athi River - Namanga Road including Namanga One Stop Border Post						
NET EXPENDITURE HEAD			(67,891,828)	-	-	(67,891,828)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	455,900,000	485,145,615	29,245,615	-	-	29,245,615
GROSS EXPENDITURE			29,245,615	-	-	29,245,615
NET EXPENDITURE SUB-HEAD			29,245,615	-	-	29,245,615
109116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE HEAD			29,245,615	-	-	29,245,615
109116700 Nairobi - Thika Highway Improvement Project Lot 3.						
109116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	230,252,472	130,252,472	-	-	130,252,472
GROSS EXPENDITURE			130,252,472	-	-	130,252,472

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			130,252,472	-	-	130,252,472
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			130,252,472	-	-	130,252,472
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	274,434,387	74,434,387	-	-	74,434,387
GROSS EXPENDITURE			74,434,387	-	-	74,434,387
NET EXPENDITURE SUB-HEAD			74,434,387	-	-	74,434,387
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			74,434,387	-	-	74,434,387
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,300,000	188,492,165	54,192,165	-	-	54,192,165
GROSS EXPENDITURE			54,192,165	-	-	54,192,165
NET EXPENDITURE SUB-HEAD			54,192,165	-	-	54,192,165
1091117200 Weiwei Bridge						
NET EXPENDITURE HEAD			54,192,165	-	-	54,192,165
1091117300 RoadMai Mahiu-Narok.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091117301 RoadMai Mahiu-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091117300 RoadMai Mahiu-Narok						
NET EXPENDITURE HEAD			(2,500,000)	-	-	(2,500,000)
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	123,340,540	3,340,540	-	-	3,340,540
GROSS EXPENDITURE			3,340,540	-	-	3,340,540
NET EXPENDITURE SUB-HEAD			3,340,540	-	-	3,340,540
1091117800 Road Reserves Mapping, protection & Network Management						
NET EXPENDITURE HEAD			3,340,540	-	-	3,340,540
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges).						
1091117901 Bypass Rds Development Project (Nbi and Aberdare ranges)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,860,000	-	(5,860,000)	-	-	(5,860,000)
GROSS EXPENDITURE			(5,860,000)	-	-	(5,860,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,860,000)	-	-	(5,860,000)
1091117900 Bypass Rds Development Project (Nbi and Aberdare ranges)						
NET EXPENDITURE HEAD			(5,860,000)	-	-	(5,860,000)
1091118300 Elwak-Wargadud Road (B9).						
1091118301 Elwak-Wargadud Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	31,399,856	23,399,856	-	-	23,399,856
GROSS EXPENDITURE			23,399,856	-	-	23,399,856
NET EXPENDITURE SUB-HEAD			23,399,856	-	-	23,399,856
1091118300 Elwak-Wargadud Road (B9)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			23,399,856	-	-	23,399,856
1091118500 Bambo - Rhamu Road (B9).						
1091118501 Bambo - Rhamu Road (B9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	627,304	627,304	-	-	627,304
GROSS EXPENDITURE			627,304	-	-	627,304
NET EXPENDITURE SUB-HEAD			627,304	-	-	627,304
1091118500 Bambo - Rhamu Road (B9)						
NET EXPENDITURE HEAD			627,304	-	-	627,304
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
109118801 Morpus - Marich Pass Road(A1)-Emergency Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
109118800 Morpus - Marich Pass Road(A1)-Emergency Maintenance						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
109118900 Marich pass -KWS gate Road (A1)-Emergency Maintenance.						
109118901 Marich pass -KWS gate Road (A1)-Emergency Maintenance						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	16,382,293	13,382,293	-	-	13,382,293
GROSS EXPENDITURE			13,382,293	-	-	13,382,293
NET EXPENDITURE SUB-HEAD			13,382,293	-	-	13,382,293
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance						
NET EXPENDITURE HEAD			13,382,293	-	-	13,382,293
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,686,333,077	1,856,333,077	170,000,000	-	-	170,000,000
GROSS EXPENDITURE			170,000,000	-	-	170,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			170,000,000	-	-	170,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	1,125,000,000	1,295,000,000	170,000,000	-	-	170,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,860,000	-	(10,860,000)	-	-	(10,860,000)
GROSS EXPENDITURE			(10,860,000)	-	-	(10,860,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,860,000)	-	-	(10,860,000)
109119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE HEAD			(10,860,000)	-	-	(10,860,000)
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,053,200,000	1,475,481,750	422,281,750	-	-	422,281,750
GROSS EXPENDITURE			422,281,750	-	-	422,281,750
NET EXPENDITURE SUB-HEAD			422,281,750	-	-	422,281,750
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			422,281,750	-	-	422,281,750
1091121700 Mlolongo-Kware-Katani-Kamulu Link.						
1091121701 Mlolongo-Kware-Katani-Kamulu Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	521,622,448	271,622,448	-	-	271,622,448
GROSS EXPENDITURE			271,622,448	-	-	271,622,448
NET EXPENDITURE SUB-HEAD			271,622,448	-	-	271,622,448
1091121700 Mlolongo-Kware-Katani-Kamulu Link						
NET EXPENDITURE HEAD			271,622,448	-	-	271,622,448
1091121900 Waiyaki Way -Redhill Link Road.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,252,037,736	752,037,736	-	-	752,037,736
GROSS EXPENDITURE			752,037,736	-	-	752,037,736
NET EXPENDITURE SUB-HEAD			752,037,736	-	-	752,037,736
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE HEAD			752,037,736	-	-	752,037,736
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	747,577,538	397,577,538	-	-	397,577,538
GROSS EXPENDITURE			397,577,538	-	-	397,577,538
NET EXPENDITURE SUB-HEAD			397,577,538	-	-	397,577,538
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE HEAD			397,577,538	-	-	397,577,538
1091122600 Second Nyali Bridge - Mombasa.						
1091122601 Second Nyali Bridge - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091122600 Second Nyali Bridge - Mombasa						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091122700 Eastleigh Phase II.						
1091122701 Eastleigh Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	94,192,697	80,192,697	-	-	80,192,697
GROSS EXPENDITURE			80,192,697	-	-	80,192,697
NET EXPENDITURE SUB-HEAD			80,192,697	-	-	80,192,697
1091122700 Eastleigh Phase II						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			80,192,697	-	-	80,192,697
1091123100 Githurai Kimbo Phase II.						
1091123101 Githurai Kimbo Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091123100 Githurai Kimbo Phase II						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	711,617,404	341,617,404	-	138,000,000	341,617,404
GROSS EXPENDITURE			341,617,404	-	138,000,000	341,617,404
Appropriations in Aid			138,000,000	-	138,000,000	138,000,000
1320200 Grants from International Organizations	70,000,000	208,000,000	138,000,000	-	138,000,000	138,000,000
NET EXPENDITURE SUB-HEAD			203,617,404	-	-	203,617,404
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE HEAD			203,617,404	-	-	203,617,404
1091123300 Nairobi Outering Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,440,000,000	1,677,319,625	237,319,625	(20,000,000)	-	237,319,625
GROSS EXPENDITURE			237,319,625	(20,000,000)	-	237,319,625
NET EXPENDITURE SUB-HEAD			237,319,625	(20,000,000)	-	237,319,625
1091123300 Nairobi Outering Roads						
NET EXPENDITURE HEAD			237,319,625	(20,000,000)	-	237,319,625
1091123400 Meru Bypass Project.						
1091123401 Meru Bypass Project						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	460,000,000	833,251,939	373,251,939	-	-	373,251,939
GROSS EXPENDITURE			373,251,939	-	-	373,251,939
NET EXPENDITURE SUB-HEAD			373,251,939	-	-	373,251,939
1091123400 Meru Bypass Project						
NET EXPENDITURE HEAD			373,251,939	-	-	373,251,939
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.						
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091124700 Identification And Mapping Of Services Within Road Reserve.						
1091124701 Identification And Mapping Of Services Within Road Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	57,614,235	27,614,235	-	-	27,614,235
GROSS EXPENDITURE			27,614,235	-	-	27,614,235
NET EXPENDITURE SUB-HEAD			27,614,235	-	-	27,614,235
1091124700 Identification And Mapping Of Services Within Road Reserve						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			27,614,235	-	-	27,614,235
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.						
1091124801 Dualing of Eastern and Northern Bypass, Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091124800 Dualing of Eastern and Northern Bypass, Nairobi						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	180,699,695	80,699,695	-	-	80,699,695
GROSS EXPENDITURE			80,699,695	-	-	80,699,695
NET EXPENDITURE SUB-HEAD			80,699,695	-	-	80,699,695
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			80,699,695	-	-	80,699,695
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	405,613,430	105,613,430	-	-	105,613,430
GROSS EXPENDITURE			105,613,430	-	-	105,613,430

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			105,613,430	-	-	105,613,430
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			105,613,430	-	-	105,613,430
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.						
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	97,999,850	17,999,850	-	-	17,999,850
GROSS EXPENDITURE			17,999,850	-	-	17,999,850
NET EXPENDITURE SUB-HEAD			17,999,850	-	-	17,999,850
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			17,999,850	-	-	17,999,850
1091125400 Kisii By-Pass.						
1091125401 Kisii By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	-	-	(200,000,000)
1091125400 Kisii By-Pass						
NET EXPENDITURE HEAD			(200,000,000)	-	-	(200,000,000)
1091125500 Kericho By-Pass.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091125500 Kericho By-Pass						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	7,095,941	(92,904,059)	-	-	(92,904,059)
GROSS EXPENDITURE			(92,904,059)	-	-	(92,904,059)
NET EXPENDITURE SUB-HEAD			(92,904,059)	-	-	(92,904,059)
1091125600 Nyahururu By-Pass						
NET EXPENDITURE HEAD			(92,904,059)	-	-	(92,904,059)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	409,428,704	109,428,704	-	-	109,428,704
GROSS EXPENDITURE			109,428,704	-	-	109,428,704
NET EXPENDITURE SUB-HEAD			109,428,704	-	-	109,428,704
1091125800 Thika Bypass						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			109,428,704	-	-	109,428,704
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	272,063,660	22,063,660	-	-	22,063,660
GROSS EXPENDITURE			22,063,660	-	-	22,063,660
NET EXPENDITURE SUB-HEAD			22,063,660	-	-	22,063,660
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE HEAD			22,063,660	-	-	22,063,660
1091126000 Construction Of The Interchange At City Cabanas (Phase II).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091126001 Construction Of The Interchange At City Cabanas (Phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091126000 Construction Of The Interchange At City Cabanas (Phase II)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091126100 Nairobi Viaduct Project (Haileslassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Haileslassie - Enterprise Road)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)						
NET EXPENDITURE HEAD			(80,000,000)	-	-	(80,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126313 Mwatate Township Roads - Taita Taveta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091126318 Mukowe Township roads - Lamu						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	273,563,608	33,563,608	-	-	33,563,608
GROSS EXPENDITURE			33,563,608	-	-	33,563,608
NET EXPENDITURE SUB-HEAD			33,563,608	-	-	33,563,608
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	112,212,042	12,212,042	-	-	12,212,042
GROSS EXPENDITURE			12,212,042	-	-	12,212,042
NET EXPENDITURE SUB-HEAD			12,212,042	-	-	12,212,042
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	214,985,193	104,985,193	-	-	104,985,193
GROSS EXPENDITURE			104,985,193	-	-	104,985,193

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			104,985,193	-	-	104,985,193
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			145,760,843	-	-	145,760,843
1091126500 Global Entrepreneurship Summit Roads.						
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK))						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	53,095,682	3,095,682	-	-	3,095,682
GROSS EXPENDITURE			3,095,682	-	-	3,095,682
NET EXPENDITURE SUB-HEAD			3,095,682	-	-	3,095,682
1091126500 Global Entrepreneurship Summit Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			3,095,682	-	-	3,095,682
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus PhaseOne.						
1091127101 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One						
3110200 Construction of Building	83,000,000	58,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091127100 Construction of Training Resource Centre- KIHBT Ngong Campus Phase One						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park						
3110400 Construction of Roads	30,000,000	20,000,000	(10,000,000)	-	-	(10,000,000)
3110500 Construction and Civil Works	425,000,000	410,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091128000 Annuity Low Volume Seal Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128001 Annuity Low Volume Seal Roads						
3110400 Construction of Roads	11,180,000,000	11,832,166,667	652,166,667	-	-	652,166,667
GROSS EXPENDITURE			652,166,667	-	-	652,166,667
Appropriations in Aid			652,166,667	-	-	652,166,667
1330400 Grants Received by Other General Government Units from Fund Accounts	11,180,000,000	11,832,166,667	652,166,667	-	-	652,166,667
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091128000 Annuity Low Volume Seal Roads						
NET EXPENDITURE HEAD			-	-	-	-
1091128100 Gilgil - Machinery.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	80,000,000	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE SUB-HEAD			(130,000,000)	-	-	(130,000,000)
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			(130,000,000)	-	-	(130,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	60,000,000	(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091129100 Ndovu Crescent /Ndovu Lane.						
1091129101 Ndovu Crescent /Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091129100 Ndovu Crescent /Ndovu Lane						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091129600 Othaya - Karima - Kiandu.						
1091129601 Othaya - Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	287,873,871	(62,126,129)	-	-	(62,126,129)
GROSS EXPENDITURE			(62,126,129)	-	-	(62,126,129)
NET EXPENDITURE SUB-HEAD			(62,126,129)	-	-	(62,126,129)
1091129600 Othaya - Karima - Kiandu						
NET EXPENDITURE HEAD			(62,126,129)	-	-	(62,126,129)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091130400 Elburgon - Salga - Rongai.						
1091130401 Elburgon - Salga - Rongai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091130400 Elburgon - Salga - Rongai						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091132000 Roads 2000.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	80,000,000	(250,000,000)	(200,000,000)	(50,000,000)	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	(200,000,000)	(50,000,000)	(250,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	-	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	1,418,388,842	698,388,842	-	410,000,000	698,388,842
GROSS EXPENDITURE			698,388,842	-	410,000,000	698,388,842
Appropriations in Aid			410,000,000	-	410,000,000	410,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	50,000,000	460,000,000	410,000,000	-	410,000,000	410,000,000
NET EXPENDITURE SUB-HEAD			288,388,842	-	-	288,388,842
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	668,848,651	358,948,651	(309,900,000)	-	(284,900,000)	(309,900,000)
GROSS EXPENDITURE			(309,900,000)	-	(284,900,000)	(309,900,000)
Appropriations in Aid			(284,900,000)	-	(284,900,000)	(284,900,000)
1320200 Grants from International Organizations	584,900,000	300,000,000	(284,900,000)	-	(284,900,000)	(284,900,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091132001 Roads 2000						
NET EXPENDITURE HEAD			63,388,842	(200,000,000)	-	63,388,842

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	418,000,000	1,224,092,868	806,092,868	-	-	806,092,868
GROSS EXPENDITURE			806,092,868	-	-	806,092,868
NET EXPENDITURE SUB-HEAD			806,092,868	-	-	806,092,868
1091132200 Malindi -Sagale						
NET EXPENDITURE HEAD			806,092,868	-	-	806,092,868
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	269,755,100	(130,244,900)	-	-	(130,244,900)
GROSS EXPENDITURE			(130,244,900)	-	-	(130,244,900)
NET EXPENDITURE SUB-HEAD			(130,244,900)	-	-	(130,244,900)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE HEAD			(130,244,900)	-	-	(130,244,900)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	395,683,784	245,683,784	-	-	245,683,784

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			245,683,784	-	-	245,683,784
NET EXPENDITURE SUB-HEAD			245,683,784	-	-	245,683,784
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio - Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	343,372,480	48,372,480	-	-	48,372,480
GROSS EXPENDITURE			48,372,480	-	-	48,372,480
NET EXPENDITURE SUB-HEAD			48,372,480	-	-	48,372,480
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	788,598,653	488,598,653	-	-	488,598,653
GROSS EXPENDITURE			488,598,653	-	-	488,598,653
NET EXPENDITURE SUB-HEAD			488,598,653	-	-	488,598,653

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	165,745,696	745,696	-	-	745,696
GROSS EXPENDITURE			745,696	-	-	745,696
NET EXPENDITURE SUB-HEAD			745,696	-	-	745,696
1091133708 Maua -Athiru -Kilili-National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	60,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	410,473,357	180,473,357	-	-	180,473,357

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			180,473,357	-	-	180,473,357
NET EXPENDITURE SUB-HEAD			180,473,357	-	-	180,473,357
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091133713 Masaara - Sori						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	272,866,716	(27,133,284)	-	-	(27,133,284)
GROSS EXPENDITURE			(27,133,284)	-	-	(27,133,284)
NET EXPENDITURE SUB-HEAD			(27,133,284)	-	-	(27,133,284)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu-Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,000,000	69,500,000	(69,500,000)	-	-	(69,500,000)
GROSS EXPENDITURE			(69,500,000)	-	-	(69,500,000)
NET EXPENDITURE SUB-HEAD			(69,500,000)	-	-	(69,500,000)
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	330,399,188	130,399,188	-	-	130,399,188
GROSS EXPENDITURE			130,399,188	-	-	130,399,188
NET EXPENDITURE SUB-HEAD			130,399,188	-	-	130,399,188
1091133716 Kapsokwony - Kopsiro - Namwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	333,967,485	103,967,485	-	-	103,967,485

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			103,967,485	-	-	103,967,485
NET EXPENDITURE SUB-HEAD			103,967,485	-	-	103,967,485
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	509,247,630	309,247,630	-	-	309,247,630
GROSS EXPENDITURE			309,247,630	-	-	309,247,630
NET EXPENDITURE SUB-HEAD			309,247,630	-	-	309,247,630
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			1,250,854,989	-	-	1,250,854,989
1091133800 Low Volume Seals Phase 1 Batch 2.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,000,000	114,046,790	23,046,790	-	-	23,046,790
GROSS EXPENDITURE			23,046,790	-	-	23,046,790
NET EXPENDITURE SUB-HEAD			23,046,790	-	-	23,046,790
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,503,768	50,503,768	-	-	50,503,768
GROSS EXPENDITURE			50,503,768	-	-	50,503,768
NET EXPENDITURE SUB-HEAD			50,503,768	-	-	50,503,768
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133813 Msa Rd-Day Star University-Lukenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	95,816,250	(54,183,750)	-	-	(54,183,750)
GROSS EXPENDITURE			(54,183,750)	-	-	(54,183,750)
NET EXPENDITURE SUB-HEAD			(54,183,750)	-	-	(54,183,750)
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	241,530,301	121,530,301	-	-	121,530,301
GROSS EXPENDITURE			121,530,301	-	-	121,530,301
NET EXPENDITURE SUB-HEAD			121,530,301	-	-	121,530,301

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	190,296,156	50,296,156	-	-	50,296,156
GROSS EXPENDITURE			50,296,156	-	-	50,296,156
NET EXPENDITURE SUB-HEAD			50,296,156	-	-	50,296,156
1091133818 Kali - Kikima -Kilyungi - Kitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,806,228	-	(79,806,228)	-	-	(79,806,228)
GROSS EXPENDITURE			(79,806,228)	-	-	(79,806,228)
NET EXPENDITURE SUB-HEAD			(79,806,228)	-	-	(79,806,228)
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	16,634,179	(33,365,821)	-	-	(33,365,821)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(33,365,821)	-	-	(33,365,821)
NET EXPENDITURE SUB-HEAD			(33,365,821)	-	-	(33,365,821)
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	611,269,247	461,269,247	-	-	461,269,247
GROSS EXPENDITURE			461,269,247	-	-	461,269,247
NET EXPENDITURE SUB-HEAD			461,269,247	-	-	461,269,247
1091133825 Access to Karatina University						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	64,294,540	18,294,540	-	-	18,294,540
GROSS EXPENDITURE			18,294,540	-	-	18,294,540
NET EXPENDITURE SUB-HEAD			18,294,540	-	-	18,294,540

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	130,533,282	(89,466,718)	-	-	(89,466,718)
GROSS EXPENDITURE			(89,466,718)	-	-	(89,466,718)
NET EXPENDITURE SUB-HEAD			(89,466,718)	-	-	(89,466,718)
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	43,152,902	(156,847,098)	-	-	(156,847,098)
GROSS EXPENDITURE			(156,847,098)	-	-	(156,847,098)
NET EXPENDITURE SUB-HEAD			(156,847,098)	-	-	(156,847,098)
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	500,390,682	220,390,682	-	-	220,390,682

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			220,390,682	-	-	220,390,682
NET EXPENDITURE SUB-HEAD			220,390,682	-	-	220,390,682
1091133829 Kiritiri - Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,000,000	549,119,780	313,119,780	-	-	313,119,780
GROSS EXPENDITURE			313,119,780	-	-	313,119,780
NET EXPENDITURE SUB-HEAD			313,119,780	-	-	313,119,780

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133841 Danger - Kimondi - Chemoswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	643,750,426	563,750,426	-	-	563,750,426
GROSS EXPENDITURE			563,750,426	-	-	563,750,426
NET EXPENDITURE SUB-HEAD			563,750,426	-	-	563,750,426
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,615,107	743,364,390	642,749,283	-	-	642,749,283
GROSS EXPENDITURE			642,749,283	-	-	642,749,283
NET EXPENDITURE SUB-HEAD			642,749,283	-	-	642,749,283
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	168,230,544	48,230,544	-	-	48,230,544

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			48,230,544	-	-	48,230,544
NET EXPENDITURE SUB-HEAD			48,230,544	-	-	48,230,544
1091133851 Lilloch - Fort Tenan - Sigowet						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	656,137,649	506,137,649	-	-	506,137,649
GROSS EXPENDITURE			506,137,649	-	-	506,137,649
NET EXPENDITURE SUB-HEAD			506,137,649	-	-	506,137,649
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	435,039,978	265,039,978	-	-	265,039,978
GROSS EXPENDITURE			265,039,978	-	-	265,039,978
NET EXPENDITURE SUB-HEAD			265,039,978	-	-	265,039,978

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	253,953,497	103,953,497	-	-	103,953,497
GROSS EXPENDITURE			103,953,497	-	-	103,953,497
NET EXPENDITURE SUB-HEAD			103,953,497	-	-	103,953,497
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	122,321,942	87,321,942	-	-	87,321,942
GROSS EXPENDITURE			87,321,942	-	-	87,321,942
NET EXPENDITURE SUB-HEAD			87,321,942	-	-	87,321,942
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,835,732	36,989,721	(2,846,011)	-	-	(2,846,011)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,846,011)	-	-	(2,846,011)
NET EXPENDITURE SUB-HEAD			(2,846,011)	-	-	(2,846,011)
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	395,900,162	215,900,162	-	-	215,900,162
GROSS EXPENDITURE			215,900,162	-	-	215,900,162
NET EXPENDITURE SUB-HEAD			215,900,162	-	-	215,900,162
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa- Cheptelal Kaptenget-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,489,059	421,026,969	120,537,910	-	-	120,537,910
GROSS EXPENDITURE			120,537,910	-	-	120,537,910
NET EXPENDITURE SUB-HEAD			120,537,910	-	-	120,537,910

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133858 Butere(Bukolwe) -Musanda-Bungasi- Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	273,599,016	73,599,016	-	-	73,599,016
GROSS EXPENDITURE			73,599,016	-	-	73,599,016
NET EXPENDITURE SUB-HEAD			73,599,016	-	-	73,599,016
1091133862 Mbale - Magada - Wemilabi - Luanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	-	(90,000,000)	-	-	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	-	(90,000,000)
NET EXPENDITURE SUB-HEAD			(90,000,000)	-	-	(90,000,000)
1091133864 Lady Irene - Mandizini - Musilm-Nambaya- Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	106,509,886	56,509,886	-	-	56,509,886

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			56,509,886	-	-	56,509,886
NET EXPENDITURE SUB-HEAD			56,509,886	-	-	56,509,886
1091133866 District Hospital-NDOWASCO Rd- Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	63,153,016	33,153,016	-	-	33,153,016
GROSS EXPENDITURE			33,153,016	-	-	33,153,016
NET EXPENDITURE SUB-HEAD			33,153,016	-	-	33,153,016
1091133876 Kisumu Township roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	58,220,149	58,220,149	-	-	58,220,149
GROSS EXPENDITURE			58,220,149	-	-	58,220,149
NET EXPENDITURE SUB-HEAD			58,220,149	-	-	58,220,149

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	350,894,945	200,894,945	-	-	200,894,945
GROSS EXPENDITURE			200,894,945	-	-	200,894,945
NET EXPENDITURE SUB-HEAD			200,894,945	-	-	200,894,945
1091133882 Keboko - Nyangoso - Nyamache						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	-	-	(120,000,000)
1091133889 D223Kemera-Kiendege-Eberege- (E1056)Gachuba- D223 - Keumbu						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	-	(58,000,000)	-	-	(58,000,000)
GROSS EXPENDITURE			(58,000,000)	-	-	(58,000,000)
NET EXPENDITURE SUB-HEAD			(58,000,000)	-	-	(58,000,000)
1091133892 Mosobeti - Kebirigo						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	(110,000,000)	-	-	(110,000,000)
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
NET EXPENDITURE SUB-HEAD			(110,000,000)	-	-	(110,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	870,191,677	670,191,677	-	-	670,191,677
GROSS EXPENDITURE			670,191,677	-	-	670,191,677
NET EXPENDITURE SUB-HEAD			670,191,677	-	-	670,191,677
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			3,980,125,718	-	-	3,980,125,718
1091133900 Low Volume Seals Phase 1 Batch 2.						
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,000,000	85,800,386	(26,199,614)	-	-	(26,199,614)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(26,199,614)	-	-	(26,199,614)
NET EXPENDITURE SUB-HEAD			(26,199,614)	-	-	(26,199,614)
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,000,000	-	(51,000,000)	-	-	(51,000,000)
GROSS EXPENDITURE			(51,000,000)	-	-	(51,000,000)
NET EXPENDITURE SUB-HEAD			(51,000,000)	-	-	(51,000,000)
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	111,264,625	71,264,625	-	-	71,264,625
GROSS EXPENDITURE			71,264,625	-	-	71,264,625
NET EXPENDITURE SUB-HEAD			71,264,625	-	-	71,264,625

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	246,857,287	126,857,287	-	-	126,857,287
GROSS EXPENDITURE			126,857,287	-	-	126,857,287
NET EXPENDITURE SUB-HEAD			126,857,287	-	-	126,857,287
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	700,220,965	420,220,965	-	-	420,220,965
GROSS EXPENDITURE			420,220,965	-	-	420,220,965
NET EXPENDITURE SUB-HEAD			420,220,965	-	-	420,220,965
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	-	(190,000,000)	-	-	(190,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(190,000,000)	-	-	(190,000,000)
NET EXPENDITURE SUB-HEAD			(190,000,000)	-	-	(190,000,000)
1091133911 Tomboroa junction/A104 - Miteitei - Songhor - Kopere						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	343,655,921	63,655,921	-	-	63,655,921
GROSS EXPENDITURE			63,655,921	-	-	63,655,921
NET EXPENDITURE SUB-HEAD			63,655,921	-	-	63,655,921
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	267,382,168	67,382,168	-	-	67,382,168
GROSS EXPENDITURE			67,382,168	-	-	67,382,168
NET EXPENDITURE SUB-HEAD			67,382,168	-	-	67,382,168

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	138,578,802	(11,421,198)	-	-	(11,421,198)
GROSS EXPENDITURE			(11,421,198)	-	-	(11,421,198)
NET EXPENDITURE SUB-HEAD			(11,421,198)	-	-	(11,421,198)
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	192,320,974	62,320,974	-	-	62,320,974

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			62,320,974	-	-	62,320,974
NET EXPENDITURE SUB-HEAD			62,320,974	-	-	62,320,974
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	205,654,314	55,654,314	-	-	55,654,314
GROSS EXPENDITURE			55,654,314	-	-	55,654,314
NET EXPENDITURE SUB-HEAD			55,654,314	-	-	55,654,314
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	639,173,786	339,173,786	-	-	339,173,786
GROSS EXPENDITURE			339,173,786	-	-	339,173,786
NET EXPENDITURE SUB-HEAD			339,173,786	-	-	339,173,786

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133927 Indian Bazaar - Ndumberi						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	203,252,703	53,252,703	-	-	53,252,703
GROSS EXPENDITURE			53,252,703	-	-	53,252,703
NET EXPENDITURE SUB-HEAD			53,252,703	-	-	53,252,703
1091133928 Isiolo Town Roads Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,229,625	(4,770,375)	-	-	(4,770,375)
GROSS EXPENDITURE			(4,770,375)	-	-	(4,770,375)
NET EXPENDITURE SUB-HEAD			(4,770,375)	-	-	(4,770,375)
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	57,376,117	17,376,117	-	-	17,376,117

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			17,376,117	-	-	17,376,117
NET EXPENDITURE SUB-HEAD			17,376,117	-	-	17,376,117
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	777,160,461	457,160,461	-	-	457,160,461
GROSS EXPENDITURE			457,160,461	-	-	457,160,461
NET EXPENDITURE SUB-HEAD			457,160,461	-	-	457,160,461
1091133932 Kangeta - Muutine - Lare						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	41,201,803	(58,798,197)	-	-	(58,798,197)
GROSS EXPENDITURE			(58,798,197)	-	-	(58,798,197)
NET EXPENDITURE SUB-HEAD			(58,798,197)	-	-	(58,798,197)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	424,306,015	274,306,015	-	-	274,306,015
GROSS EXPENDITURE			274,306,015	-	-	274,306,015
NET EXPENDITURE SUB-HEAD			274,306,015	-	-	274,306,015
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	78,142,895	(221,857,105)	-	-	(221,857,105)
GROSS EXPENDITURE			(221,857,105)	-	-	(221,857,105)
NET EXPENDITURE SUB-HEAD			(221,857,105)	-	-	(221,857,105)
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	720,965,342	480,965,342	-	-	480,965,342

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			480,965,342	-	-	480,965,342
NET EXPENDITURE SUB-HEAD			480,965,342	-	-	480,965,342
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	(230,000,000)	-	-	(230,000,000)
GROSS EXPENDITURE			(230,000,000)	-	-	(230,000,000)
NET EXPENDITURE SUB-HEAD			(230,000,000)	-	-	(230,000,000)
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	293,957,266	193,957,266	-	-	193,957,266
GROSS EXPENDITURE			193,957,266	-	-	193,957,266
NET EXPENDITURE SUB-HEAD			193,957,266	-	-	193,957,266

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,590,000	106,937,328	(113,652,672)	-	-	(113,652,672)
GROSS EXPENDITURE			(113,652,672)	-	-	(113,652,672)
NET EXPENDITURE SUB-HEAD			(113,652,672)	-	-	(113,652,672)
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	-	(230,000,000)	-	-	(230,000,000)
GROSS EXPENDITURE			(230,000,000)	-	-	(230,000,000)
NET EXPENDITURE SUB-HEAD			(230,000,000)	-	-	(230,000,000)
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	513,694,962	243,694,962	-	-	243,694,962

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			243,694,962	-	-	243,694,962
NET EXPENDITURE SUB-HEAD			243,694,962	-	-	243,694,962
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	308,177,145	665,724,347	357,547,202	-	-	357,547,202
GROSS EXPENDITURE			357,547,202	-	-	357,547,202
NET EXPENDITURE SUB-HEAD			357,547,202	-	-	357,547,202
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	136,220,910	36,220,910	-	-	36,220,910
GROSS EXPENDITURE			36,220,910	-	-	36,220,910
NET EXPENDITURE SUB-HEAD			36,220,910	-	-	36,220,910

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	1,302,240,671	1,052,240,671	-	-	1,052,240,671
GROSS EXPENDITURE			1,052,240,671	-	-	1,052,240,671
NET EXPENDITURE SUB-HEAD			1,052,240,671	-	-	1,052,240,671
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	115,451,270	(34,548,730)	-	-	(34,548,730)
GROSS EXPENDITURE			(34,548,730)	-	-	(34,548,730)
NET EXPENDITURE SUB-HEAD			(34,548,730)	-	-	(34,548,730)
1091133950 Omoringamu - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	-	(85,000,000)	-	-	(85,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(85,000,000)	-	-	(85,000,000)
NET EXPENDITURE SUB-HEAD			(85,000,000)	-	-	(85,000,000)
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	412,640,850	142,640,850	-	-	142,640,850
GROSS EXPENDITURE			142,640,850	-	-	142,640,850
NET EXPENDITURE SUB-HEAD			142,640,850	-	-	142,640,850
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	5,820,809	(64,179,191)	-	-	(64,179,191)
GROSS EXPENDITURE			(64,179,191)	-	-	(64,179,191)
NET EXPENDITURE SUB-HEAD			(64,179,191)	-	-	(64,179,191)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,000,000	-	(92,000,000)	-	-	(92,000,000)
GROSS EXPENDITURE			(92,000,000)	-	-	(92,000,000)
NET EXPENDITURE SUB-HEAD			(92,000,000)	-	-	(92,000,000)
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	65,113,329	(44,886,671)	-	-	(44,886,671)
GROSS EXPENDITURE			(44,886,671)	-	-	(44,886,671)
NET EXPENDITURE SUB-HEAD			(44,886,671)	-	-	(44,886,671)
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	241,993,099	(28,006,901)	-	-	(28,006,901)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(28,006,901)	-	-	(28,006,901)
NET EXPENDITURE SUB-HEAD			(28,006,901)	-	-	(28,006,901)
1091133960 Jnc C20 (Nyaburu) – Oboke – Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5						
2630200 Capital Grants to Government Agencies and other Levels of Government	298,177,145	301,687,020	3,509,875	-	-	3,509,875
GROSS EXPENDITURE			3,509,875	-	-	3,509,875
NET EXPENDITURE SUB-HEAD			3,509,875	-	-	3,509,875

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	162,425,680	(87,574,320)	-	-	(87,574,320)
GROSS EXPENDITURE			(87,574,320)	-	-	(87,574,320)
NET EXPENDITURE SUB-HEAD			(87,574,320)	-	-	(87,574,320)
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			2,845,507,440	-	-	2,845,507,440
1091134100 Low Volume Seal Roads Batch 1.						
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	-	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091134104 Gakira-Mununga (E1567), Mukurweini- Gakonya & Mukuyu Mirira RWC 103						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,000,000	82,904,285	(216,095,715)	-	-	(216,095,715)
GROSS EXPENDITURE			(216,095,715)	-	-	(216,095,715)
NET EXPENDITURE SUB-HEAD			(216,095,715)	-	-	(216,095,715)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	504,413,365	124,413,365	-	-	124,413,365
GROSS EXPENDITURE			124,413,365	-	-	124,413,365
NET EXPENDITURE SUB-HEAD			124,413,365	-	-	124,413,365
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	1,067,262,701	787,262,701	-	-	787,262,701
GROSS EXPENDITURE			787,262,701	-	-	787,262,701
NET EXPENDITURE SUB-HEAD			787,262,701	-	-	787,262,701
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	-	(240,000,000)	-	-	(240,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(240,000,000)	-	-	(240,000,000)
NET EXPENDITURE SUB-HEAD			(240,000,000)	-	-	(240,000,000)
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	566,834,833	326,834,833	-	-	326,834,833
GROSS EXPENDITURE			326,834,833	-	-	326,834,833
NET EXPENDITURE SUB-HEAD			326,834,833	-	-	326,834,833
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	-	(170,000,000)	-	-	(170,000,000)
GROSS EXPENDITURE			(170,000,000)	-	-	(170,000,000)
NET EXPENDITURE SUB-HEAD			(170,000,000)	-	-	(170,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,396,968	-	(108,396,968)	-	-	(108,396,968)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(108,396,968)	-	-	(108,396,968)
NET EXPENDITURE SUB-HEAD			(108,396,968)	-	-	(108,396,968)
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	1,434,579,397	994,579,397	-	-	994,579,397
GROSS EXPENDITURE			994,579,397	-	-	994,579,397
NET EXPENDITURE SUB-HEAD			994,579,397	-	-	994,579,397
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	447,043,476	307,043,476	-	-	307,043,476
GROSS EXPENDITURE			307,043,476	-	-	307,043,476
NET EXPENDITURE SUB-HEAD			307,043,476	-	-	307,043,476

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	135,355,871	55,355,871	-	-	55,355,871
GROSS EXPENDITURE			55,355,871	-	-	55,355,871
NET EXPENDITURE SUB-HEAD			55,355,871	-	-	55,355,871
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	139,037,607	39,037,607	-	-	39,037,607
GROSS EXPENDITURE			39,037,607	-	-	39,037,607
NET EXPENDITURE SUB-HEAD			39,037,607	-	-	39,037,607
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	239,648,968	39,648,968	-	-	39,648,968

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			39,648,968	-	-	39,648,968
NET EXPENDITURE SUB-HEAD			39,648,968	-	-	39,648,968
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE HEAD			1,549,683,535	-	-	1,549,683,535
1091134300 Karen Roundabout.						
1091134301 Karen Roundabout						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091134300 Karen Roundabout						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091134400 Malaba - Busia.						
1091134401 Malaba - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	331,729,000	231,729,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091134400 Malaba - Busia						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091134500 Nyaru - Iten.						
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	408,534,011	417,965,251	9,431,240	-	-	9,431,240
GROSS EXPENDITURE			9,431,240	-	-	9,431,240
NET EXPENDITURE SUB-HEAD			9,431,240	-	-	9,431,240
1091134500 Nyaru - Iten						
NET EXPENDITURE HEAD			9,431,240	-	-	9,431,240
1091135000 Sagana - Kutus-Kianjiru.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135001 Sagana - Kutus-Kianjiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,982,345	1,982,345	-	-	1,982,345
GROSS EXPENDITURE			1,982,345	-	-	1,982,345
NET EXPENDITURE SUB-HEAD			1,982,345	-	-	1,982,345
1091135000 Sagana - Kutus-Kianjiru						
NET EXPENDITURE HEAD			1,982,345	-	-	1,982,345
1091135200 Industrial Area Roads.						
1091135201 Industrial Area Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091135200 Industrial Area Roads						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091135300 Eastleigh Access Roads.						
1091135301 Eastleigh Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	130,600,829	(19,399,171)	-	-	(19,399,171)
GROSS EXPENDITURE			(19,399,171)	-	-	(19,399,171)
NET EXPENDITURE SUB-HEAD			(19,399,171)	-	-	(19,399,171)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135300 Eastleigh Access Roads						
NET EXPENDITURE HEAD			(19,399,171)	-	-	(19,399,171)
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	664,584,741	564,584,741	-	-	564,584,741
GROSS EXPENDITURE			564,584,741	-	-	564,584,741
NET EXPENDITURE SUB-HEAD			564,584,741	-	-	564,584,741
1091135403 Jn B8 - Masalani						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,515,595	151,332,058	56,816,463	-	-	56,816,463

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			56,816,463	-	-	56,816,463
NET EXPENDITURE SUB-HEAD			56,816,463	-	-	56,816,463
1091135404 Odda - Bute - Danaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	274,315,999	124,315,999	-	-	124,315,999
GROSS EXPENDITURE			124,315,999	-	-	124,315,999
NET EXPENDITURE SUB-HEAD			124,315,999	-	-	124,315,999
1091135405 Laisamis - Ngurunit						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	64,326,343	(15,673,657)	-	-	(15,673,657)
GROSS EXPENDITURE			(15,673,657)	-	-	(15,673,657)
NET EXPENDITURE SUB-HEAD			(15,673,657)	-	-	(15,673,657)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135407 Kina - Garbatura						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	374,881,917	274,881,917	-	-	274,881,917
GROSS EXPENDITURE			274,881,917	-	-	274,881,917
NET EXPENDITURE SUB-HEAD			274,881,917	-	-	274,881,917
1091135408 Mikinduri - Kunati						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	56,504,426	(23,495,574)	-	-	(23,495,574)
GROSS EXPENDITURE			(23,495,574)	-	-	(23,495,574)
NET EXPENDITURE SUB-HEAD			(23,495,574)	-	-	(23,495,574)
1091135409 Lare - Ndumuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	141,885,395	(58,114,605)	-	-	(58,114,605)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(58,114,605)	-	-	(58,114,605)
NET EXPENDITURE SUB-HEAD			(58,114,605)	-	-	(58,114,605)
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,000,000	65,867,263	(22,132,737)	-	-	(22,132,737)
GROSS EXPENDITURE			(22,132,737)	-	-	(22,132,737)
NET EXPENDITURE SUB-HEAD			(22,132,737)	-	-	(22,132,737)
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	88,443,773	(1,556,227)	-	-	(1,556,227)
GROSS EXPENDITURE			(1,556,227)	-	-	(1,556,227)
NET EXPENDITURE SUB-HEAD			(1,556,227)	-	-	(1,556,227)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135412 Matuu - Ekalakal - Kangulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	597,104,059	497,104,059	-	-	497,104,059
GROSS EXPENDITURE			497,104,059	-	-	497,104,059
NET EXPENDITURE SUB-HEAD			497,104,059	-	-	497,104,059
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	1,151,210,573	906,210,573	-	-	906,210,573

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			906,210,573	-	-	906,210,573
NET EXPENDITURE SUB-HEAD			906,210,573	-	-	906,210,573
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70						
2630200 Capital Grants to Government Agencies and other Levels of Government	173,177,145	581,918,615	408,741,470	-	-	408,741,470
GROSS EXPENDITURE			408,741,470	-	-	408,741,470
NET EXPENDITURE SUB-HEAD			408,741,470	-	-	408,741,470
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	170,000,000	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	856,552,331	706,552,331	-	-	706,552,331
GROSS EXPENDITURE			706,552,331	-	-	706,552,331
NET EXPENDITURE SUB-HEAD			706,552,331	-	-	706,552,331
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	377,588,277	67,588,277	-	-	67,588,277
GROSS EXPENDITURE			67,588,277	-	-	67,588,277
NET EXPENDITURE SUB-HEAD			67,588,277	-	-	67,588,277
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	917,880,798	637,880,798	-	-	637,880,798

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			637,880,798	-	-	637,880,798
NET EXPENDITURE SUB-HEAD			637,880,798	-	-	637,880,798
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	485,000,000	576,450,061	91,450,061	-	-	91,450,061
GROSS EXPENDITURE			91,450,061	-	-	91,450,061
NET EXPENDITURE SUB-HEAD			91,450,061	-	-	91,450,061
1091135432 Imaroro - Ishaara						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	550,167,108	360,167,108	-	-	360,167,108
GROSS EXPENDITURE			360,167,108	-	-	360,167,108
NET EXPENDITURE SUB-HEAD			360,167,108	-	-	360,167,108

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	779,126,109	579,126,109	-	-	579,126,109
GROSS EXPENDITURE			579,126,109	-	-	579,126,109
NET EXPENDITURE SUB-HEAD			579,126,109	-	-	579,126,109
1091135434 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	277,929,951	77,929,951	-	-	77,929,951
GROSS EXPENDITURE			77,929,951	-	-	77,929,951
NET EXPENDITURE SUB-HEAD			77,929,951	-	-	77,929,951
1091135436 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,129,493	201,580,511	62,451,018	-	-	62,451,018

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			62,451,018	-	-	62,451,018
NET EXPENDITURE SUB-HEAD			62,451,018	-	-	62,451,018
1091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	52,457,518	(37,542,482)	-	-	(37,542,482)
GROSS EXPENDITURE			(37,542,482)	-	-	(37,542,482)
NET EXPENDITURE SUB-HEAD			(37,542,482)	-	-	(37,542,482)
1091135439 Keria - Makutano - Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,920,200	40,000,000	(98,920,200)	-	-	(98,920,200)
GROSS EXPENDITURE			(98,920,200)	-	-	(98,920,200)
NET EXPENDITURE SUB-HEAD			(98,920,200)	-	-	(98,920,200)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	211,501,628	(88,498,372)	-	-	(88,498,372)
GROSS EXPENDITURE			(88,498,372)	-	-	(88,498,372)
NET EXPENDITURE SUB-HEAD			(88,498,372)	-	-	(88,498,372)
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	496,238,829	(3,761,171)	-	-	(3,761,171)
GROSS EXPENDITURE			(3,761,171)	-	-	(3,761,171)
NET EXPENDITURE SUB-HEAD			(3,761,171)	-	-	(3,761,171)
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	336,751,743	256,751,743	-	-	256,751,743
GROSS EXPENDITURE			256,751,743	-	-	256,751,743
NET EXPENDITURE SUB-HEAD			256,751,743	-	-	256,751,743
1091135456 Thaara - Gakindu - RWC 420						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	60,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135459 COUNTY ROAD & LINK ROAD - GARISSA NDOGO SANKURI						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	128,837,575	48,837,575	-	-	48,837,575
GROSS EXPENDITURE			48,837,575	-	-	48,837,575
NET EXPENDITURE SUB-HEAD			48,837,575	-	-	48,837,575
1091135460 WAJIR BYPASS						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1091135470 Sabaki-Marafa						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	144,169,130	(55,830,870)	-	-	(55,830,870)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(55,830,870)	-	-	(55,830,870)
NET EXPENDITURE SUB-HEAD			(55,830,870)	-	-	(55,830,870)
1091135471 Kimutua - Makaveti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,000,000	126,507,669	68,507,669	-	-	68,507,669
GROSS EXPENDITURE			68,507,669	-	-	68,507,669
NET EXPENDITURE SUB-HEAD			68,507,669	-	-	68,507,669
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	425,114,576	225,114,576	-	-	225,114,576
GROSS EXPENDITURE			225,114,576	-	-	225,114,576
NET EXPENDITURE SUB-HEAD			225,114,576	-	-	225,114,576

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	452,965,603	242,965,603	-	-	242,965,603
GROSS EXPENDITURE			242,965,603	-	-	242,965,603
NET EXPENDITURE SUB-HEAD			242,965,603	-	-	242,965,603
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	125,000,000	(125,000,000)	-	-	(125,000,000)
GROSS EXPENDITURE			(125,000,000)	-	-	(125,000,000)
NET EXPENDITURE SUB-HEAD			(125,000,000)	-	-	(125,000,000)
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	203,386,557	103,386,557	-	-	103,386,557

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			103,386,557	-	-	103,386,557
NET EXPENDITURE SUB-HEAD			103,386,557	-	-	103,386,557
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	681,763,879	531,763,879	-	-	531,763,879
GROSS EXPENDITURE			531,763,879	-	-	531,763,879
NET EXPENDITURE SUB-HEAD			531,763,879	-	-	531,763,879
1091135484 Ndimaini-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	105,000,000	(105,000,000)	-	-	(105,000,000)
GROSS EXPENDITURE			(105,000,000)	-	-	(105,000,000)
NET EXPENDITURE SUB-HEAD			(105,000,000)	-	-	(105,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	291,321,671	211,321,671	-	-	211,321,671
GROSS EXPENDITURE			211,321,671	-	-	211,321,671
NET EXPENDITURE SUB-HEAD			211,321,671	-	-	211,321,671
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	415,000,000	523,257,598	108,257,598	-	-	108,257,598
GROSS EXPENDITURE			108,257,598	-	-	108,257,598
NET EXPENDITURE SUB-HEAD			108,257,598	-	-	108,257,598
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091135497 Muranga-Kiriaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	-	(108,000,000)	-	-	(108,000,000)
GROSS EXPENDITURE			(108,000,000)	-	-	(108,000,000)
NET EXPENDITURE SUB-HEAD			(108,000,000)	-	-	(108,000,000)
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			6,154,181,851	-	-	6,154,181,851
1091135500 Backlog Maintenance Interventions.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135522 Kagere -Munyange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,488,616	26,488,616	-	-	26,488,616
GROSS EXPENDITURE			26,488,616	-	-	26,488,616
NET EXPENDITURE SUB-HEAD			26,488,616	-	-	26,488,616
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE HEAD			26,488,616	-	-	26,488,616
1091135600 Backlog Maintenance Interventions - Cont.						
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091135900 Spot Improvement Interventions.						
1091135901 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,080,000,000	1,080,000,000	-	-	1,080,000,000
GROSS EXPENDITURE			1,080,000,000	-	-	1,080,000,000
NET EXPENDITURE SUB-HEAD			1,080,000,000	-	-	1,080,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135900 Spot Improvement Interventions						
NET EXPENDITURE HEAD			1,080,000,000	-	-	1,080,000,000
1091136000 Upgrading of Roads in all County Headquarters.						
1091136001 Upgrading of Roads in all County Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	223,579,204	73,579,204	-	-	73,579,204
GROSS EXPENDITURE			73,579,204	-	-	73,579,204
NET EXPENDITURE SUB-HEAD			73,579,204	-	-	73,579,204
1091136000 Upgrading of Roads in all County Headquarters						
NET EXPENDITURE HEAD			73,579,204	-	-	73,579,204

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.						
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091136800 NETIP.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NETIP- Lot 1 Isiolo - Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	62,000,000	(90,000,000)	(50,000,000)	(40,000,000)	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	(50,000,000)	(40,000,000)	(90,000,000)
Appropriations in Aid			(40,000,000)	-	(40,000,000)	(40,000,000)
5120200 Foreign Borrowing - Direct Payments	70,000,000	30,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	82,000,000	(90,000,000)	(50,000,000)	(40,000,000)	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	(50,000,000)	(40,000,000)	(90,000,000)
Appropriations in Aid			(40,000,000)	-	(40,000,000)	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	100,000,000	60,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091136803 NETIP- Lot 3 Modogashe - Samatar						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	32,000,000	(140,000,000)	(50,000,000)	(90,000,000)	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	(50,000,000)	(90,000,000)	(140,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091136804 NETIP- Lot 4 Wajir - Wargetut						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	32,000,000	(140,000,000)	(50,000,000)	(90,000,000)	(140,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(140,000,000)	(50,000,000)	(90,000,000)	(140,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091136805 NETIP- Lot 6 Wargetut - Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	152,000,000	32,000,000	(120,000,000)	(50,000,000)	(70,000,000)	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	(50,000,000)	(70,000,000)	(120,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	80,000,000	10,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091136806 NETIP- Lot 7 Elwak - Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,000,000	52,000,000	(120,000,000)	(50,000,000)	(70,000,000)	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	(50,000,000)	(70,000,000)	(120,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	(50,000,000)	-	(50,000,000)
1091136800 NETIP						
NET EXPENDITURE HEAD			(300,000,000)	(300,000,000)	-	(300,000,000)
1091137100 Spot Improvement Works.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137106 Kapsitet - Kapsorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091137113 Kapsowar - Chesoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	43,584,629	43,584,629	-	-	43,584,629

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			43,584,629	-	-	43,584,629
NET EXPENDITURE SUB-HEAD			43,584,629	-	-	43,584,629
1091137100 Spot Improvement Works						
NET EXPENDITURE HEAD			(36,415,371)	-	-	(36,415,371)
1091137200 Spot Improvement Works.						
1091137246 Kasei- Korkou						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137249 Shamata - Kariamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	-	(155,000,000)	-	-	(155,000,000)
GROSS EXPENDITURE			(155,000,000)	-	-	(155,000,000)
NET EXPENDITURE SUB-HEAD			(155,000,000)	-	-	(155,000,000)
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			(160,000,000)	-	-	(160,000,000)
1091137300 Mariakani - Kilifi.						
1091137301 Mariakani - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	-	(270,000,000)	-	-	(270,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(270,000,000)	-	-	(270,000,000)
NET EXPENDITURE SUB-HEAD			(270,000,000)	-	-	(270,000,000)
1091137300 Mariakani - Kilifi						
NET EXPENDITURE HEAD			(270,000,000)	-	-	(270,000,000)
1091137400 Spot Improvement.						
1091137479 Hakoka - Lakole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091138400 Kibunja - Molo						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139300 Murang'a-Sagana-Marua (KENHA).						
1091139301 Murang'a-Sagana-Marua						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	10,511,440	9,511,440	-	-	9,511,440
GROSS EXPENDITURE			9,511,440	-	-	9,511,440
NET EXPENDITURE SUB-HEAD			9,511,440	-	-	9,511,440
1091139300 Murang'a-Sagana-Marua						
NET EXPENDITURE HEAD			9,511,440	-	-	9,511,440
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139401 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	130,000,001	(169,999,999)	-	-	(169,999,999)
GROSS EXPENDITURE			(169,999,999)	-	-	(169,999,999)
NET EXPENDITURE SUB-HEAD			(169,999,999)	-	-	(169,999,999)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE HEAD			(169,999,999)	-	-	(169,999,999)
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.						
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	837,808,524	557,808,524	-	-	557,808,524

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			557,808,524	-	-	557,808,524
NET EXPENDITURE SUB-HEAD			557,808,524	-	-	557,808,524
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1						
NET EXPENDITURE HEAD			557,808,524	-	-	557,808,524
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	264,974,957	84,974,957	-	-	84,974,957
GROSS EXPENDITURE			84,974,957	-	-	84,974,957
NET EXPENDITURE SUB-HEAD			84,974,957	-	-	84,974,957

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139709 Kemera -Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091139712 KH access - Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			14,974,957	-	-	14,974,957

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091139800 SPOT IMPROVEMENT III.						
1091139869 Lucky Summer - Bakhita Gitwamba Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	74,906,728	24,906,728	-	-	24,906,728
GROSS EXPENDITURE			24,906,728	-	-	24,906,728
NET EXPENDITURE SUB-HEAD			24,906,728	-	-	24,906,728
1091139888 Hunters - Githurai Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	94,188,994	54,188,994	-	-	54,188,994
GROSS EXPENDITURE			54,188,994	-	-	54,188,994
NET EXPENDITURE SUB-HEAD			54,188,994	-	-	54,188,994

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091139800 SPOT IMPROVEMENT III						
NET EXPENDITURE HEAD			79,095,722	-	-	79,095,722
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment.						
1091140001 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,133,050	4,940,681	(192,369)	-	-	(192,369)
GROSS EXPENDITURE			(192,369)	-	-	(192,369)
NET EXPENDITURE SUB-HEAD			(192,369)	-	-	(192,369)
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment						
NET EXPENDITURE HEAD			(192,369)	-	-	(192,369)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140200 Mpard Package 3 - Mteza – Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000,000	1,120,000,000	(3,180,000,000)	(150,000,000)	(3,030,000,000)	(3,180,000,000)
GROSS EXPENDITURE			(3,180,000,000)	(150,000,000)	(3,030,000,000)	(3,180,000,000)
Appropriations in Aid			(3,030,000,000)	-	(3,030,000,000)	(3,030,000,000)
5120200 Foreign Borrowing - Direct Payments	3,800,000,000	770,000,000	(3,030,000,000)	-	(3,030,000,000)	(3,030,000,000)
NET EXPENDITURE SUB-HEAD			(150,000,000)	(150,000,000)	-	(150,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			(150,000,000)	(150,000,000)	-	(150,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,323,600	576,189,526	195,865,926	-	-	195,865,926
GROSS EXPENDITURE			195,865,926	-	-	195,865,926
NET EXPENDITURE SUB-HEAD			195,865,926	-	-	195,865,926
1091140300 Ugunja-Ukwala-Ruambwa (C92)						
NET EXPENDITURE HEAD			195,865,926	-	-	195,865,926
1091140500 Ruiru – Githunguri - Uplands (C560).						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140501 Ruiru – Githunguri - Uplands (C560)						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,620,000	440,810,000	(240,810,000)	-	-	(240,810,000)
GROSS EXPENDITURE			(240,810,000)	-	-	(240,810,000)
NET EXPENDITURE SUB-HEAD			(240,810,000)	-	-	(240,810,000)
1091140500 Ruiru – Githunguri - Uplands (C560)						
NET EXPENDITURE HEAD			(240,810,000)	-	-	(240,810,000)
1091140600 Posta (Naibor) – Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	420,938,103	831,727,992	410,789,889	-	-	410,789,889

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			410,789,889	-	-	410,789,889
NET EXPENDITURE SUB-HEAD			410,789,889	-	-	410,789,889
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE HEAD			410,789,889	-	-	410,789,889
1091140800 Ejinja - Bumala.						
1091140801 Ejinja - Bumala						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	12,005,000	5,000	-	-	5,000
GROSS EXPENDITURE			5,000	-	-	5,000
NET EXPENDITURE SUB-HEAD			5,000	-	-	5,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091140800 Ejinja - Bumala						
NET EXPENDITURE HEAD			5,000	-	-	5,000
1091140900 Mwabungu - Mamba (C108).						
1091140901 Mwabungu - Mamba (C108)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,780,000	4,780,000	-	-	4,780,000
GROSS EXPENDITURE			4,780,000	-	-	4,780,000
NET EXPENDITURE SUB-HEAD			4,780,000	-	-	4,780,000
1091140900 Mwabungu - Mamba (C108)						
NET EXPENDITURE HEAD			4,780,000	-	-	4,780,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,375,848	2,375,848	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091141000 Naivasha - Njabini						
NET EXPENDITURE HEAD			-	-	-	-
1091141100 Kanyonyo-Embu.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141101 Kanyonyo-Embu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,349,173	5,349,173	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091141100 Kanyonyo-Embu						
NET EXPENDITURE HEAD			-	-	-	-
1091141300 Kangundo-Mwala.						
1091141301 Kangundo-Mwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,482,799	2,482,799	-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091141300 Kangundo-Mwala						
NET EXPENDITURE HEAD			-	-	-	-
1091141400 Moiben - Kapcherop - Kitale.						
1091141401 Moiben - Kapcherop - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,750,000	7,750,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141400 Moiben - Kapcherop - Kitale						
NET EXPENDITURE HEAD			-	-	-	-
1091141500 Ndenderu-Banana-Kanungo.						
1091141501 Ndenderu-Banana-Kanungo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,843,406	1,834,406	(9,000)	-	-	(9,000)
GROSS EXPENDITURE			(9,000)	-	-	(9,000)
NET EXPENDITURE SUB-HEAD			(9,000)	-	-	(9,000)
1091141500 Ndenderu-Banana-Kanungo						
NET EXPENDITURE HEAD			(9,000)	-	-	(9,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141600 Ena - Ishiara.						
1091141601 Ena - Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,999,427	-	(19,999,427)	-	-	(19,999,427)
GROSS EXPENDITURE			(19,999,427)	-	-	(19,999,427)
NET EXPENDITURE SUB-HEAD			(19,999,427)	-	-	(19,999,427)
1091141600 Ena - Ishiara						
NET EXPENDITURE HEAD			(19,999,427)	-	-	(19,999,427)
1091141700 Kisumu - Kakamega.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091141701 Kisumu - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,507,504	-	(23,507,504)	-	-	(23,507,504)
GROSS EXPENDITURE			(23,507,504)	-	-	(23,507,504)
NET EXPENDITURE SUB-HEAD			(23,507,504)	-	-	(23,507,504)
1091141700 Kisumu - Kakamega						
NET EXPENDITURE HEAD			(23,507,504)	-	-	(23,507,504)
1091141800 Wakor Bridge.						
1091141801 Wakor Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,190,387	1,190,387	-	-	1,190,387

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,190,387	-	-	1,190,387
NET EXPENDITURE SUB-HEAD			1,190,387	-	-	1,190,387
1091141800 Wakor Bridge						
NET EXPENDITURE HEAD			1,190,387	-	-	1,190,387
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	500,000	(650,500,000)	(250,000,000)	(400,000,000)	(650,500,000)
GROSS EXPENDITURE			(650,500,000)	(250,000,000)	(400,000,000)	(650,500,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
1320200 Grants from International Organizations	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(250,500,000)	(250,000,000)	-	(250,500,000)
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			(250,500,000)	(250,000,000)	-	(250,500,000)
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,650,053,300	2,725,053,300	75,000,000	-	75,000,000	75,000,000
GROSS EXPENDITURE			75,000,000	-	75,000,000	75,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
5120200 Foreign Borrowing - Direct Payments	2,500,000,000	2,575,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			-	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	2,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091142600 Dualling Thika - Kenol - Marua (A2-R).						
1091142601 Dualling Thika - Kenol - Marua (A2-R)						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	590,000,000	50,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE			50,000,000	-	50,000,000	50,000,000
Appropriations in Aid			50,000,000	-	50,000,000	50,000,000
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	50,000,000	-	50,000,000	50,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091142600 Dualling Thika - Kenol - Marua (A2-R)						
NET EXPENDITURE HEAD			-	-	-	-
1091142700 Dualling Muthaiga - Kiambua (C32).						
1091142701 Dualling Muthaiga - Kiambua (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,907,395	32,907,395	-	-	32,907,395
GROSS EXPENDITURE			32,907,395	-	-	32,907,395
NET EXPENDITURE SUB-HEAD			32,907,395	-	-	32,907,395
1091142700 Dualling Muthaiga - Kiambua (C32)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			32,907,395	-	-	32,907,395
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret-Kitale.						
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret-Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	238,387,324	168,387,324	-	-	168,387,324
GROSS EXPENDITURE			168,387,324	-	-	168,387,324
NET EXPENDITURE SUB-HEAD			168,387,324	-	-	168,387,324
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret-Kitale						
NET EXPENDITURE HEAD			168,387,324	-	-	168,387,324
1091143000 SPOT IMPROVEMENT IV.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143024 Kenya Clay- Northern Bypass- Membley						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091143000 SPOT IMPROVEMENT IV						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091143100 SPOT IMPROVEMENT V.						
1091143139 Gachie - Karura - Kihara						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091143140 Gatukuyu - Kimiri - Ngethu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091143400 African Community Access Programme.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091143401 African Community Access Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091143400 African Community Access Programme						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.						
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	182,375,475	82,375,475	-	-	82,375,475
GROSS EXPENDITURE			82,375,475	-	-	82,375,475
NET EXPENDITURE SUB-HEAD			82,375,475	-	-	82,375,475
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition						
NET EXPENDITURE HEAD			82,375,475	-	-	82,375,475
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1091144000 KISII BY-PASS PHASE II.						
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144000 KISII BY-PASS PHASE II						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144100 KAJIADO ACCESS ROADS.						
1091144101 KAJIADO ACCESS ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144100 KAJIADO ACCESS ROADS						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091144201 SYOKIMAU - KATANI ROAD PHASE III						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144200 SYOKIMAU - KATANI ROAD PHASE III						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144500 NAROK TOWN ROADS						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES.						
1091144601 GAKOGURE -OWERE -RUNYENJES						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091144600 GAKOGURE -OWERE -RUNYENJES						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091145600 Construction of Office Block- KIHBT Main Campus.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091145601 Construction of Office Block- KIHBT Main Campus						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,500,000	44,303,665	(4,196,335)	-	-	(4,196,335)
GROSS EXPENDITURE			(4,196,335)	-	-	(4,196,335)
NET EXPENDITURE SUB-HEAD			(4,196,335)	-	-	(4,196,335)
1091145600 Construction of Office Block- KIHBT Main Campus						
NET EXPENDITURE HEAD			(4,196,335)	-	-	(4,196,335)
1091145800 Critical Emergency Intervention Roads.						
1091145801 Critical Emergency Intervention Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	2,025,000,000	1,750,000,000	-	-	1,750,000,000
GROSS EXPENDITURE			1,750,000,000	-	-	1,750,000,000
NET EXPENDITURE SUB-HEAD			1,750,000,000	-	-	1,750,000,000
1091145800 Critical Emergency Intervention Roads						
NET EXPENDITURE HEAD			1,750,000,000	-	-	1,750,000,000
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	1,211,264,457	11,264,457	-	-	11,264,457
GROSS EXPENDITURE			11,264,457	-	-	11,264,457

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			11,264,457	-	-	11,264,457
1091145900 Lamu Port Access Road						
NET EXPENDITURE HEAD			11,264,457	-	-	11,264,457
1091146200 Low Volume Seal Roads.						
1091146201 Maragi-Gatheru						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	450,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146205 Mau Mau Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	280,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)- Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	156,322,301	350,524,091	194,201,790	-	-	194,201,790
GROSS EXPENDITURE			194,201,790	-	-	194,201,790
NET EXPENDITURE SUB-HEAD			194,201,790	-	-	194,201,790
1091146210 Miiri-Itundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,184,408	9,184,408	-	-	9,184,408
GROSS EXPENDITURE			9,184,408	-	-	9,184,408

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			9,184,408	-	-	9,184,408
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	15,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	37,477,064	(62,522,936)	-	-	(62,522,936)
GROSS EXPENDITURE			(62,522,936)	-	-	(62,522,936)
NET EXPENDITURE SUB-HEAD			(62,522,936)	-	-	(62,522,936)
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091146257 Runda - Mumwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	30,000,000	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			(179,136,738)	-	-	(179,136,738)
1091146300 Spot Improvement VI.						
1091146307 Sarman-Kabatula						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091146500 Spot Improvement VIII.						
1091146528 Kitembe-Negi wang'i- Omware						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	5,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146529 Nyangao - Sango/Kudho						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091146530 Kitere- Kuja- Kopondo- Got Abila						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091146555 Kachemogen-Sina Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091146599 Ndovu Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146500 Spot Improvement VIII						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	74,045,865	74,000,000	(45,865)	-	-	(45,865)
GROSS EXPENDITURE			(45,865)	-	-	(45,865)
NET EXPENDITURE SUB-HEAD			(45,865)	-	-	(45,865)
1091146600 Emergency Culverts and Bridges						
NET EXPENDITURE HEAD			(45,865)	-	-	(45,865)
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS.						
1091146701 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091146700 E-348 - D344 Kodich Cherangany-Nakwisit HG/GP/ CU/INS						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	119,098,529	39,098,529	-	-	39,098,529
GROSS EXPENDITURE			39,098,529	-	-	39,098,529
NET EXPENDITURE SUB-HEAD			39,098,529	-	-	39,098,529
1091147200 Githurai Kimbo Phase III						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			39,098,529	-	-	39,098,529
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091147800 Access Embu University						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091147900 Ogembo Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091147901 Ogembo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091147900 Ogembo Town Roads						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091148100 Construction of Footbridge - Langata.						
1091148101 Construction of Footbridge - Langata						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	980,000,000	970,000,000	-	980,000,000	970,000,000
GROSS EXPENDITURE			970,000,000	-	980,000,000	970,000,000
Appropriations in Aid			980,000,000	-	980,000,000	980,000,000
5120200 Foreign Borrowing - Direct Payments	-	980,000,000	980,000,000	-	980,000,000	980,000,000
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148100 Construction of Footbridge - Langata						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091148300 Spot Improvement IX.						
1091148313 Al Katilu Kalemngorok						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	10,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148300 Spot Improvement IX						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091148400 Spot Improvement X.						
1091148413 Kapsitet - Kapsirok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148491 Sarman - Kabatula						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148494 Kasei - Korkou						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148400 Spot Improvement X						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091148500 Spot Improvement XI.						
1091148504 E348 -D 344-Kadish - Cherangan - Nakwisit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148509 Elburgon - Salгаа -						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148533 Hakoka - Latole						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091148537 KH Access Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148540 Siria Aulo- Shartuka						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091148541 Gachie - Kihara - Karura						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(60,000,000)	-	-	(60,000,000)
1091148561 Wei-Wei - Takar						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148562 Chepkobegh - Murpus						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148563 Matembur - Cheptumet						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148564 Kamketo - Kasei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	90,476,880	(9,523,120)	-	-	(9,523,120)
GROSS EXPENDITURE			(9,523,120)	-	-	(9,523,120)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(9,523,120)	-	-	(9,523,120)
1091148598 Itugururu-Kamwimbi-Ishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091148599 Kamabandi-Nthima-Matinia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091148500 Spot Improvement XI						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(153,523,120)	-	-	(153,523,120)
1091148800 Gilgil - Nyahururu.						
1091148801 Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091148800 Gilgil - Nyahururu						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091148900 Lanet-Nakuru-Njoro Turnoff.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091148901 Lanet-Nakuru-Njoro Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091148900 Lanet-Nakuru-Njoro Turnoff						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091149000 Mai Mahiu Narok Road.						
1091149001 Mai Mahiu Narok Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091149000 Mai Mahiu Narok Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091149100 Jkia-Interchange Road A104.						
1091149101 Jkia-Interchange Road A104						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091149100 Jkia-Interchange Road A104						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091149200 Mai Mahiu Lanet Road.						
1091149201 Mai Mahiu Lanet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091149200 Mai Mahiu Lanet Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1091149300 Lakeside Northern Tz-Narok.						
1091149301 Lakeside Northern Tz-Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091149300 Lakeside Northern Tz-Narok						
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1091149400 Marich Pass Lodwar.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091149401 Marich Pass Lodwar						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	1,910,297	(1,089,703)	-	-	(1,089,703)
GROSS EXPENDITURE			(1,089,703)	-	-	(1,089,703)
NET EXPENDITURE SUB-HEAD			(1,089,703)	-	-	(1,089,703)
1091149400 Marich Pass Lodwar						
NET EXPENDITURE HEAD			(1,089,703)	-	-	(1,089,703)
1091149500 Lodwar-Nadapal.						
1091149501 Lodwar-Nadapal						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091149500 Lodwar-Nadapal						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091149600 Kibwezi - Isiolo.						
1091149601 Kibwezi - Isiolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091149600 Kibwezi - Isiolo						
NET EXPENDITURE HEAD			(1,000,000)	-	-	(1,000,000)
1091149700 Merille - Moyale.						
1091149701 Merille - Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091149700 Merille - Moyale						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(1,000,000)	-	-	(1,000,000)
1091149900 BRT on Thika Road to KNH (Superhighway).						
1091149901 BRT on Thika Road to KNH (Superhighway)						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	55,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091149900 BRT on Thika Road to KNH (Superhighway)						
NET EXPENDITURE HEAD			(55,000,000)	-	-	(55,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150201 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	2,000,000	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091150300 Proposed Eldoret Eastern Bypass.						
1091150301 Proposed Eldoret Eastern Bypass						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091150300 Proposed Eldoret Eastern Bypass						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091150400 Proposed Kericho Northern Bypass.						
1091150401 Proposed Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091150400 Proposed Kericho Northern Bypass						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.						
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091150700 Construction of Thika Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091150700 Construction of Thika Town Roads						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091150900 Construction of Machakos County Headquarter Roads.						
1091150901 Construction of Machakos County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091150900 Construction of Machakos County Headquarter Roads						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091151000 Construction of Kitui County Headquarter Roads.						
1091151001 Construction of Kitui County Headquarter Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091151000 Construction of Kitui County Headquarter Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091151100 Dualling of James Gichuru Road.						
1091151101 Dualling of James Gichuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	2,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091151100 Dualling of James Gichuru Road						
NET EXPENDITURE HEAD			(2,500,000)	-	-	(2,500,000)
1091151200 Nairobi Roads Regeneration Projects II.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151201 Nairobi Roads Regeneration Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151200 Nairobi Roads Regeneration Projects II						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project.						
1091151301 Mombasa Roads Regeneration Project						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151300 Mombasa Roads Regeneration Project						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass.						
1091151401 Construction of Kitale By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151400 Construction of Kitale By-Pass						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Road.						
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilolwa - AFC - Starburg Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091151600 Homabay Town Roads Phase 1						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091151700 Mlolongo - Athi river - Joska.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	45,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE HEAD			40,000,000	-	-	40,000,000
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	70,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE HEAD			-	-	-	-
1091152400 Spot Improvement XII.						
1091152401 Kibugua-Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091152402 Kirubia-Mubukuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091152403 Kirachia-Kiamuriuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1091152404 Pole Pole Nturiri Kanoro (Maara Constituency)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091152405 Sololo-Madho Adhi (Moyale Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091152406 Kargi-Korr (Laisamis Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091152407 Anona-Golole-Karbururi (Moyale Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091152408 Bora junction - Bori (Moyale Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091152409 Mulata Buke-Kubi Bagasa (Saku Constituency)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091152410 Balesa-Marime (North Horr Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091152422 Ligega-Masamra Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152423 Sidindi-Sigomere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152424 Thange-Mwolo Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152425 Makhonge-Wekulo Junction						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152426 Sarakasi-Makanisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152427 Kdo Road to Ng'alalya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152428 Kajukjuk-Kariworeng Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152429 Isebania-Nyamataburo-Nyamaranya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152430 Ruma-Ranalo Road UR (29)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152431 Kaptagat-Kaptarakwa Road and Kipsaos-Kaprisus Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152432 Gakuyu Primary-Kangara Shopping Centre-Mweru Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152433 Ngano-Bidii Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152434 Kiawaithanji-Gachima-Kiandu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152435 Pesoda-Kanyaudo-Kilisia Junction						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152436 Kaboson-Kamaget-Kabisimba Road 14 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152437 Uran-Eldimtu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152438 Namisi Market-Sio River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152439 Kibaoni-Adu-Kamale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152440 Gatarwet Junction-Kapsenetwet						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152441 Kidera-Kamolo-Kiriko Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152444 Access Mwiyo Sec. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152470 Top Life - Tachasis						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152471 Ndeffo - Chebilat						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152472 Mauche Pry - Kamasai Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152473 Njoro - Beeston						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152476 Thamaru - Giगतिका - Gaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152482 Kamatepon - Kuyogh						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152483 Chepkopegh - Tirken - Toyopo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152484 Chepkopegh - Tengeny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152485 Chesra - Tukumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152488 Yonda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152489 Mwendandu - Heni						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152490 Kimunye - Kavote						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152491 Mulot - Laila Jctn						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152492 Kajiji - Kathiriku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152493 Sagana - Thiguku						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152494 Laila - Munyash						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152495 Chelelash - Saoset						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152400 Spot Improvement XII						
NET EXPENDITURE HEAD			339,000,000	-	-	339,000,000
1091152600 Kirinyaga Town Roads.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091152700 Spot Improvement XIII.						
1091152706 Hara - Makere						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152707 Witu - Kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152708 Lake Amu - Tewe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152709 Show Ground - Ndeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152710 Maziwa - Garsen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152715 Harambee - Khalaba						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152716 Lunganyiro - Mukunyuku Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152717 Fafaro - Mukunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152729 Ulanda - Girls - Uradi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152732 Greenview - Punda Milia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152788 E5007 Lokole-Eldas Road						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091152794 Kwa Nguthi - Wakamata - Wariruta Ken Gen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152700 Spot Improvement XIII						
NET EXPENDITURE HEAD			65,000,000	-	-	65,000,000
1091152800 Awach Bridge.						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091152811 Jnct A1 -Kosondo Pny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152812 Oyora Police Post- Kajimbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152813 Bwojwando- Omogwa						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152814 Kiorina - Mote - Onkoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152815 Bomonyama Pry - Mochengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152816 Getare Tea Buying Centre - Ekona Osogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152817 Riosiri - Nyansore - Nyabigena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091152819 Taranganya Senta						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152820 Nyamtiro - Senta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152821 Remagoko - Masangor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152822 Nyaduya - Koyar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152823 Koyar - Ochodororo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152824 Kitere - Nyamarambe						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152825 Ochodororo - Kogogenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152826 Ochodororo - Kamaundho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152827 Kanyimach - Elsamy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1091152800 Awach Bridge						
NET EXPENDITURE HEAD			89,000,000	-	-	89,000,000
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	550,000,000	-	-	550,000,000
GROSS EXPENDITURE			550,000,000	-	-	550,000,000
NET EXPENDITURE SUB-HEAD			550,000,000	-	-	550,000,000
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			550,000,000	-	-	550,000,000
1091153000 Spot Improvement XIV.						
1091153001 Magombo - Mokomoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091153002 Esani - Mosobeli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1091153000 Spot Improvement XIV						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
NET EXPENDITURE VOTE 1091 State Department for Infrastructure KSh.			48,162,997,095	(3,400,502,905)	(4,715,440,253)	48,162,997,095

VOTE D1091 State Department for Infrastructure

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	74,662,334,905					
Add sum now required	48,162,997,095					
NET TOTAL.....	<u>122,825,332,000</u>					

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	627,000,000	427,000,000	200,000,000	(29,300,000)	397,700,000	227,000,000	170,700,000
0203000 Rail Transport	90,127,003,944	79,809,000,000	10,318,003,944	(1,809,000,000)	71,559,690,755	63,050,686,811	8,509,003,944
0204000 Marine Transport	20,819,500,000	7,200,000,000	13,619,500,000	-	18,419,500,000	4,800,000,000	13,619,500,000
0205000 Air Transport	1,873,000,000	80,000,000	1,793,000,000	97,800,000	1,945,800,000	55,000,000	1,890,800,000
TOTAL FOR VOTE D1092 State Department for Transport	113,446,503,944	87,516,000,000	25,930,503,944	(1,740,500,000)	92,322,690,755	68,132,686,811	24,190,003,944

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project	7,200,000,000	7,200,000,000	-	-	4,800,000,000	4,800,000,000	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	23,997,000,000	23,997,000,000	-	-	11,428,686,811	11,428,686,811	-
1092100500 Kenya Transport Sector Support Programme	677,000,000	507,000,000	170,000,000	3,400,000	455,400,000	282,000,000	173,400,000
1092100600 National Urban Transport Improvement Project (NUTRIP)	-	-	-	96,900,000	96,900,000	-	96,900,000
1092101000 Relocation Units at Kibera & Mukuru	200,000,000	-	200,000,000	(102,000,000)	98,000,000	-	98,000,000
1092101100 Malindi Expansion Project	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1092101200 Isiolo Airport Expansion Project	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092101400 Lokichoggio Airport Facilities	113,000,000	-	113,000,000	-	113,000,000	-	113,000,000
1092101600 Acquisition of two ferries for Likoni channel	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1092101800 Maintenance of ferries and jetties project	650,000,000	-	650,000,000	-	650,000,000	-	650,000,000
1092101900 Implementation of integrated security system	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1092103900 LAPSSET Project	10,000,000,000	-	10,000,000,000	-	10,000,000,000	-	10,000,000,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	55,812,000,000	55,812,000,000	-	15,000,000	51,637,000,000	51,622,000,000	15,000,000
1092104200 Kenya Aviation Modernization Project	-	-	-	70,000,000	70,000,000	-	70,000,000
1092104700 Kabunde Airstrip	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092104800 Kakamega Airstrip	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1092104900 Kitale Airstrip	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1092105000 Migori Airstrip	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	50,000,000	-	50,000,000	(4,900,000)	45,100,000	-	45,100,000
1092105200 Refurbishment of Transcom House	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1092105300 Lanet Airport Nakuru	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1092105400 Nairobi Commuter Rail	4,640,000,000	-	4,640,000,000	(3,618,900,000)	1,021,100,000	-	1,021,100,000
1092105500 Big Four Projects	8,170,503,944	-	8,170,503,944	-	8,170,503,944	-	8,170,503,944

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	-	-	-	1,800,000,000	1,800,000,000	-	1,800,000,000
TOTAL FOR VOTE D1092 State Department for Transport	113,446,503,944	87,516,000,000	25,930,503,944	(1,740,500,000)	92,322,690,755	68,132,686,811	24,190,003,944

Vote D1092 State Department for Transport

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Transport, for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project	(2,400,000,000)	(2,400,000,000)	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway	(12,568,313,189)	(12,568,313,189)	-
1092100500 Kenya Transport Sector Support Programme	(221,600,000)	(225,000,000)	3,400,000
1092100600 National Urban Transport Improvement Project (NUTRIP)	96,900,000	-	96,900,000
1092101000 Relocation Units at Kibera & Mukuru	(102,000,000)	-	(102,000,000)
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway	(4,175,000,000)	(4,190,000,000)	15,000,000
1092104200 Kenya Aviation Modernization Project	70,000,000	-	70,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects	(4,900,000)	-	(4,900,000)
1092105400 Nairobi Commuter Rail	(3,618,900,000)	-	(3,618,900,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	1,800,000,000	-	1,800,000,000
Total Change for Vote D1092 State Department for Transport	(21,123,813,189)	(19,383,313,189)	(1,740,500,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000,000	4,800,000,000	(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
GROSS EXPENDITURE			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
Appropriations in Aid			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
5120200 Foreign Borrowing - Direct Payments	7,200,000,000	4,800,000,000	(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
NET EXPENDITURE			-	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway						
3110500 Construction and Civil Works	23,997,000,000	11,428,686,811	(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)
GROSS EXPENDITURE			(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)
5120200 Foreign Borrowing - Direct Payments	16,900,000,000	10,070,000,000	(6,830,000,000)	-	(6,830,000,000)	(6,830,000,000)
1450100 Receipts Not Classified Elsewhere	7,097,000,000	1,358,686,811	(5,738,313,189)	-	-	(5,738,313,189)
NET EXPENDITURE			-	-	-	-
1092100500 Kenya Transport Sector Support Programme						
2211300 Other Operating Expenses	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	647,000,000	430,400,000	(216,600,000)	8,400,000	(225,000,000)	(216,600,000)
GROSS EXPENDITURE			(221,600,000)	8,400,000	(225,000,000)	(221,600,000)
Appropriations in Aid			(225,000,000)	-	(225,000,000)	(225,000,000)
5120200 Foreign Borrowing - Direct Payments	507,000,000	282,000,000	(225,000,000)	-	(225,000,000)	(225,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			3,400,000	8,400,000	-	3,400,000
1092100600 National Urban Transport Improvement Project (NUTRIP)						
2211300 Other Operating Expenses	-	9,900,000	9,900,000	-	-	9,900,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	87,000,000	87,000,000	-	-	87,000,000
GROSS EXPENDITURE			96,900,000	-	-	96,900,000
NET EXPENDITURE			96,900,000	-	-	96,900,000
1092101000 Relocation Units at Kibera & Mukuru						
3110500 Construction and Civil Works	200,000,000	98,000,000	(102,000,000)	-	-	(102,000,000)
GROSS EXPENDITURE			(102,000,000)	-	-	(102,000,000)
NET EXPENDITURE			(102,000,000)	-	-	(102,000,000)

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway						
3110500 Construction and Civil Works	55,812,000,000	51,622,000,000	(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			(4,175,000,000)	-	(4,190,000,000)	(4,175,000,000)
Appropriations in Aid			(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
5120200 Foreign Borrowing - Direct Payments	38,190,000,000	34,000,000,000	(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
NET EXPENDITURE			15,000,000	-	-	15,000,000
1092104200 Kenya Aviation Modernization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	70,000,000	-	70,000,000
GROSS EXPENDITURE			70,000,000	70,000,000	-	70,000,000

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			70,000,000	70,000,000	-	70,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	45,100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			(4,900,000)	-	-	(4,900,000)
NET EXPENDITURE			(4,900,000)	-	-	(4,900,000)
1092105400 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,000,000	1,021,100,000	(3,618,900,000)	-	-	(3,618,900,000)
GROSS EXPENDITURE			(3,618,900,000)	-	-	(3,618,900,000)
NET EXPENDITURE			(3,618,900,000)	-	-	(3,618,900,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						

VOTE D1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			(1,740,500,000)	78,400,000	(13,645,000,000)	(1,740,500,000)

KShs.

Total Approved Estimates.....	25,930,503,944
Less - Reduction as above.....	<u>(1,740,500,000)</u>
NET TOTAL.....	<u><u>24,190,003,944</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100100 Mombasa Port Development project.						
1092100101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,200,000,000	4,800,000,000	(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
GROSS EXPENDITURE			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
Appropriations in Aid			(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
5120200 Foreign Borrowing - Direct Payments	7,200,000,000	4,800,000,000	(2,400,000,000)	-	(2,400,000,000)	(2,400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092100100 Mombasa Port Development project						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.						
1092100201 Headquarters						
3110500 Construction and Civil Works	23,997,000,000	11,428,686,811	(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)
GROSS EXPENDITURE			(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)
Appropriations in Aid			(12,568,313,189)	-	(6,830,000,000)	(12,568,313,189)
5120200 Foreign Borrowing - Direct Payments	16,900,000,000	10,070,000,000	(6,830,000,000)	-	(6,830,000,000)	(6,830,000,000)
1450100 Receipts Not Classified Elsewhere	7,097,000,000	1,358,686,811	(5,738,313,189)	-	-	(5,738,313,189)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1092100500 Kenya Transport Sector Support Programme.						
1092100501 Headquarters						
2211300 Other Operating Expenses	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	487,000,000	267,600,000	(219,400,000)	(19,400,000)	(200,000,000)	(219,400,000)
GROSS EXPENDITURE			(224,400,000)	(19,400,000)	(200,000,000)	(224,400,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	427,000,000	227,000,000	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(24,400,000)	(19,400,000)	-	(24,400,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100502 Kenya Civil Aviation Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	135,000,000	(25,000,000)	-	(25,000,000)	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	(25,000,000)	(25,000,000)
Appropriations in Aid			(25,000,000)	-	(25,000,000)	(25,000,000)
5120200 Foreign Borrowing - Direct Payments	80,000,000	55,000,000	(25,000,000)	-	(25,000,000)	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092100503 Kenya Airports Authority						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,800,000	27,800,000	27,800,000	-	27,800,000
GROSS EXPENDITURE			27,800,000	27,800,000	-	27,800,000
NET EXPENDITURE SUB-HEAD			27,800,000	27,800,000	-	27,800,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092100500 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			3,400,000	8,400,000	-	3,400,000
1092100600 National Urban Transport Improvement Project (NUTRIP).						
1092100601 Headquarters						
2211300 Other Operating Expenses	-	9,900,000	9,900,000	-	-	9,900,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	87,000,000	87,000,000	-	-	87,000,000
GROSS EXPENDITURE			96,900,000	-	-	96,900,000
NET EXPENDITURE SUB-HEAD			96,900,000	-	-	96,900,000
1092100600 National Urban Transport Improvement Project (NUTRIP)						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			96,900,000	-	-	96,900,000
1092101000 Relocation Units at Kibera & Mukuru.						
1092101001 Relocation Units at Kibera & Mukuru - Headquarters						
3110500 Construction and Civil Works	200,000,000	98,000,000	(102,000,000)	-	-	(102,000,000)
GROSS EXPENDITURE			(102,000,000)	-	-	(102,000,000)
NET EXPENDITURE SUB-HEAD			(102,000,000)	-	-	(102,000,000)
1092101000 Relocation Units at Kibera & Mukuru						
NET EXPENDITURE HEAD			(102,000,000)	-	-	(102,000,000)
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104101 Development of Nairobi to Naivasha Standard Gauge Railway						
3110500 Construction and Civil Works	55,812,000,000	51,622,000,000	(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			(4,175,000,000)	-	(4,190,000,000)	(4,175,000,000)
Appropriations in Aid			(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
5120200 Foreign Borrowing - Direct Payments	38,190,000,000	34,000,000,000	(4,190,000,000)	-	(4,190,000,000)	(4,190,000,000)
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092104200 Kenya Aviation Modernization Project.						
1092104201 Kenya Aviation Modernization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	70,000,000	-	70,000,000
GROSS EXPENDITURE			70,000,000	70,000,000	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	70,000,000	-	70,000,000
1092104200 Kenya Aviation Modernization Project						
NET EXPENDITURE HEAD			70,000,000	70,000,000	-	70,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105101 Monitoring and Evaluation (M&E) of Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	45,100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			(4,900,000)	-	-	(4,900,000)
NET EXPENDITURE SUB-HEAD			(4,900,000)	-	-	(4,900,000)
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE HEAD			(4,900,000)	-	-	(4,900,000)
1092105400 Nairobi Commuter Rail.						
1092105401 Nairobi Commuter Rail						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,640,000,000	1,021,100,000	(3,618,900,000)	-	-	(3,618,900,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,618,900,000)	-	-	(3,618,900,000)
NET EXPENDITURE SUB-HEAD			(3,618,900,000)	-	-	(3,618,900,000)
1092105400 Nairobi Commuter Rail						
NET EXPENDITURE HEAD			(3,618,900,000)	-	-	(3,618,900,000)
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line.						
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	1,800,000,000	-	-	1,800,000,000
GROSS EXPENDITURE			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE SUB-HEAD			1,800,000,000	-	-	1,800,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line						
NET EXPENDITURE HEAD			1,800,000,000	-	-	1,800,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			(1,740,500,000)	78,400,000	(13,645,000,000)	(1,740,500,000)

KShs.

Total Approved Net Estimates.....	25,930,503,944
Less - Reduction as above.....	<u>(1,740,500,000)</u>
NET TOTAL.....	<u>24,190,003,944</u>

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Shipping and Maritime, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	740,000,000	738,000,000	2,000,000	-	568,261,000	566,261,000	2,000,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	740,000,000	738,000,000	2,000,000	-	568,261,000	566,261,000	2,000,000

Vote D1093 State Department for Shipping and Maritime

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Shipping and Maritime, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project	229,000,000	227,000,000	2,000,000	-	13,261,000	11,261,000	2,000,000
1093100400 Construction of KMA Headquarters	511,000,000	511,000,000	-	-	555,000,000	555,000,000	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	740,000,000	738,000,000	2,000,000	-	568,261,000	566,261,000	2,000,000

Vote D1093 State Department for Shipping and Maritime

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Shipping and Maritime, for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project	(215,739,000)	(215,739,000)	-
1093100400 Construction of KMA Headquarters	44,000,000	44,000,000	-
Total Change for Vote D1093 State Department for Shipping and Maritime	(171,739,000)	(171,739,000)	-

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1093100300 Multinational Lake Victoria Maritime Communication & Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	13,261,000	(215,739,000)	-	(68,000,000)	(215,739,000)
GROSS EXPENDITURE			(215,739,000)	-	(68,000,000)	(215,739,000)
Appropriations in Aid			(215,739,000)	-	(68,000,000)	(215,739,000)
5120200 Foreign Borrowing - Direct Payments	68,000,000	-	(68,000,000)	-	(68,000,000)	(68,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	159,000,000	11,261,000	(147,739,000)	-	-	(147,739,000)
NET EXPENDITURE			-	-	-	-
1093100400 Construction of KMA Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	511,000,000	555,000,000	44,000,000	-	-	44,000,000

VOTE D1093 State Department for Shipping and Maritime

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			44,000,000	-	-	44,000,000
Appropriations in Aid			44,000,000	-	-	44,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	511,000,000	555,000,000	44,000,000	-	-	44,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KShs.			-	-	(68,000,000)	-

KShs.

Total Approved Estimates.....	2,000,000
	-
NET TOTAL.....	2,000,000

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093100300 Multinational Lake Victoria Maritime Communication& Transport Projec.						
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	13,261,000	(215,739,000)	-	(68,000,000)	(215,739,000)
GROSS EXPENDITURE			(215,739,000)	-	(68,000,000)	(215,739,000)
Appropriations in Aid			(215,739,000)	-	(68,000,000)	(215,739,000)
5120200 Foreign Borrowing - Direct Payments	68,000,000	-	(68,000,000)	-	(68,000,000)	(68,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	159,000,000	11,261,000	(147,739,000)	-	-	(147,739,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1093100300 Multinational Lake Victoria Maritime Communication& Transport Project						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
1093100400 Construction of KMA Headquarters.						
1093100401 Construction of KMA Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	511,000,000	555,000,000	44,000,000	-	-	44,000,000
GROSS EXPENDITURE			44,000,000	-	-	44,000,000
Appropriations in Aid			44,000,000	-	-	44,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	511,000,000	555,000,000	44,000,000	-	-	44,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1093100400 Construction of KMA Headquarters						

VOTE D1093 State Department for Shipping and Maritime

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1093 State Department for Shipping and Maritime KSh.			-	-	(68,000,000)	-

KShs.

Total Approved Net Estimates.....	2,000,000
	-
NET TOTAL.....	2,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	13,148,000,000	1,000,000,000	12,148,000,000	(5,666,100,000)	7,481,900,000	1,000,000,000	6,481,900,000
0105000 Urban and Metropolitan Development	17,885,493,736	2,480,000,000	15,405,493,736	(1,748,000,000)	17,993,493,736	4,336,000,000	13,657,493,736
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	31,033,493,736	3,480,000,000	27,553,493,736	(7,414,100,000)	25,475,393,736	5,336,000,000	20,139,393,736

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100400 Kisumu Urban Project	779,000,000	-	779,000,000	27,000,000	806,000,000	-	806,000,000
1094100500 Kenya Municipal Programme II	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1094100600 Kenya Informal Settlements Improvement Project	2,060,000,000	-	2,060,000,000	(250,000,000)	1,810,000,000	-	1,810,000,000
1094100700 National Slum Upgrading Project	344,000,000	-	344,000,000	-	344,000,000	-	344,000,000
1094100900 National Secretariat for Human Settlement	50,000,000	-	50,000,000	23,500,000	73,500,000	-	73,500,000
1094101100 Civil Servant Housing Scheme Fund	1,537,000,000	37,000,000	1,500,000,000	(375,000,000)	1,162,000,000	37,000,000	1,125,000,000
1094101200 Maintenance of Government Pool Houses	963,000,000	963,000,000	-	-	963,000,000	963,000,000	-

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094101400 Construction of Housing Units for National Police & Kenya Prison	1,010,000,000	-	1,010,000,000	(250,000,000)	760,000,000	-	760,000,000
1094101500 Rehabilitation of Storm water Drainage and Solid Waste Management	166,000,000	-	166,000,000	-	166,000,000	-	166,000,000
1094101600 Construction of Vision 2030 Flagship & ESP Markets	105,000,000	-	105,000,000	-	105,000,000	-	105,000,000
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	3,150,000,000	2,480,000,000	670,000,000	825,000,000	5,831,000,000	4,336,000,000	1,495,000,000
1094102000 Construction of Oyugis Buspark	143,000,000	-	143,000,000	-	143,000,000	-	143,000,000
1094102100 Construction of Kerugoya Kutus stormwater drainage	158,000,000	-	158,000,000	-	158,000,000	-	158,000,000
1094102500 Construction of Chaka Market	334,000,000	-	334,000,000	-	334,000,000	-	334,000,000
1094104100 Redevelopment of Westlands Market	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094105000 Kenya Urban Programme (KenUP)	11,961,000,000	-	11,961,000,000	(2,600,000,000)	9,361,000,000	-	9,361,000,000
1094105300 Construction of Affordable Housing Units	1,010,000,000	-	1,010,000,000	-	1,010,000,000	-	1,010,000,000
1094105400 Construction of Social Housing Units	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing)	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1094105800 Construction of Gikomba Market	205,000,000	-	205,000,000	-	205,000,000	-	205,000,000
1094105900 Redevelopment of Githurai Market	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1094106200 National Housing Development Fund	5,000,000,000	-	5,000,000,000	(4,791,100,000)	208,900,000	-	208,900,000
1094106300 Construction of 1.2KM Lukenya Sewerline	24,000,000	-	24,000,000	(23,500,000)	500,000	-	500,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094106500 Nairobi Bus Rapid Transport Project	594,493,736	-	594,493,736	-	594,493,736	-	594,493,736
1094106600 Strategic Interventions	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	31,033,493,736	3,480,000,000	27,553,493,736	(7,414,100,000)	25,475,393,736	5,336,000,000	20,139,393,736

Vote D1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Housing and Urban Development, for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100400 Kisumu Urban Project	27,000,000	-	27,000,000
1094100600 Kenya Informal Settlements Improvement Project	(250,000,000)	-	(250,000,000)
1094100900 National Secretariat for Human Settlement	23,500,000	-	23,500,000
1094101100 Civil Servant Housing Scheme Fund	(375,000,000)	-	(375,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison	(250,000,000)	-	(250,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)	2,681,000,000	1,856,000,000	825,000,000
1094105000 Kenya Urban Programme (KenUP)	(2,600,000,000)	-	(2,600,000,000)
1094106200 National Housing Development Fund	(4,791,100,000)	-	(4,791,100,000)
1094106300 Construction of 1.2KM Lukenya Sewerline	(23,500,000)	-	(23,500,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	(5,558,100,000)	1,856,000,000	(7,414,100,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100400 Kisumu Urban Project						
3110500 Construction and Civil Works	779,000,000	806,000,000	27,000,000	27,000,000	-	27,000,000
GROSS EXPENDITURE			27,000,000	27,000,000	-	27,000,000
NET EXPENDITURE			27,000,000	27,000,000	-	27,000,000
1094100600 Kenya Informal Settlements Improvement Project						
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000,000	1,750,000,000	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
NET EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
1094100900 National Secretariat for Human Settlement						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	50,000,000	73,500,000	23,500,000	-	-	23,500,000
GROSS EXPENDITURE			23,500,000	-	-	23,500,000
NET EXPENDITURE			23,500,000	-	-	23,500,000
1094101100 Civil Servant Housing Scheme Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,537,000,000	1,162,000,000	(375,000,000)	-	-	(375,000,000)
GROSS EXPENDITURE			(375,000,000)	-	-	(375,000,000)
NET EXPENDITURE			(375,000,000)	-	-	(375,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						
3110500 Construction and Civil Works	1,000,000,000	750,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(250,000,000)	-	-	(250,000,000)
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
2211300 Other Operating Expenses	160,000,000	465,000,000	305,000,000	20,000,000	285,000,000	305,000,000
3110200 Construction of Building	800,000,000	1,550,000,000	750,000,000	-	750,000,000	750,000,000
3110500 Construction and Civil Works	1,670,000,000	3,296,000,000	1,626,000,000	180,000,000	821,000,000	1,626,000,000
GROSS EXPENDITURE			2,681,000,000	200,000,000	1,856,000,000	2,681,000,000
Appropriations in Aid			1,856,000,000	-	1,856,000,000	1,856,000,000
5120200 Foreign Borrowing - Direct Payments	2,480,000,000	4,336,000,000	1,856,000,000	-	1,856,000,000	1,856,000,000
NET EXPENDITURE			825,000,000	200,000,000	-	825,000,000
1094105000 Kenya Urban Programme (KenUP)						

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	1,025,000,000	425,000,000	(600,000,000)	(600,000,000)	-	(600,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	10,861,000,000	8,861,000,000	(2,000,000,000)	(2,000,000,000)	-	(2,000,000,000)
GROSS EXPENDITURE			(2,600,000,000)	(2,600,000,000)	-	(2,600,000,000)
NET EXPENDITURE			(2,600,000,000)	(2,600,000,000)	-	(2,600,000,000)
1094106200 National Housing Development Fund						
3111500 Rehabilitation of Civil Works	5,000,000,000	208,900,000	(4,791,100,000)	-	-	(4,791,100,000)
GROSS EXPENDITURE			(4,791,100,000)	-	-	(4,791,100,000)
NET EXPENDITURE			(4,791,100,000)	-	-	(4,791,100,000)
1094106300 Construction of 1.2KM Lukenya Sewerline						
3110500 Construction and Civil Works	24,000,000	500,000	(23,500,000)	-	-	(23,500,000)

VOTE D1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(23,500,000)	-	-	(23,500,000)
NET EXPENDITURE			(23,500,000)	-	-	(23,500,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			(7,414,100,000)	(2,623,000,000)	1,856,000,000	(7,414,100,000)

KShs.

Total Approved Estimates.....	27,553,493,736
Less - Reduction as above.....	<u>(7,414,100,000)</u>
NET TOTAL.....	<u><u>20,139,393,736</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100400 Kisumu Urban Project.						
1094100401 Headquarters						
3110500 Construction and Civil Works	779,000,000	806,000,000	27,000,000	27,000,000	-	27,000,000
GROSS EXPENDITURE			27,000,000	27,000,000	-	27,000,000
NET EXPENDITURE SUB-HEAD			27,000,000	27,000,000	-	27,000,000
1094100400 Kisumu Urban Project						
NET EXPENDITURE HEAD			27,000,000	27,000,000	-	27,000,000
1094100600 Kenya Informal Settlements Improvement Project.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100601 Headquarters						
3110600 Overhaul and Refurbishment of Construction and Civil Works	2,000,000,000	1,750,000,000	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	(250,000,000)	-	(250,000,000)
1094100600 Kenya Informal Settlements Improvement Project						
NET EXPENDITURE HEAD			(250,000,000)	(250,000,000)	-	(250,000,000)
1094100900 National Secretariat for Human Settlement.						
1094100901 National Secretariat for Human Settlement						
2211300 Other Operating Expenses	50,000,000	73,500,000	23,500,000	-	-	23,500,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			23,500,000	-	-	23,500,000
NET EXPENDITURE SUB-HEAD			23,500,000	-	-	23,500,000
1094100900 National Secretariat for Human Settlement						
NET EXPENDITURE HEAD			23,500,000	-	-	23,500,000
1094101100 Civil Servant Housing Scheme Fund.						
1094101105 Disbursement of Loans to Civil Servants to purchase						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	1,125,000,000	(375,000,000)	-	-	(375,000,000)
GROSS EXPENDITURE			(375,000,000)	-	-	(375,000,000)
NET EXPENDITURE SUB-HEAD			(375,000,000)	-	-	(375,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE HEAD			(375,000,000)	-	-	(375,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison.						
1094101401 Construction of Housing Units for National Police & Kenya Prison						
3110500 Construction and Civil Works	1,000,000,000	750,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	-	-	(250,000,000)
1094101400 Construction of Housing Units for National Police & Kenya Prison						
NET EXPENDITURE HEAD			(250,000,000)	-	-	(250,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).						
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
2211300 Other Operating Expenses	160,000,000	465,000,000	305,000,000	20,000,000	285,000,000	305,000,000
3110200 Construction of Building	800,000,000	1,550,000,000	750,000,000	-	750,000,000	750,000,000
3110500 Construction and Civil Works	1,670,000,000	3,296,000,000	1,626,000,000	180,000,000	821,000,000	1,626,000,000
GROSS EXPENDITURE			2,681,000,000	200,000,000	1,856,000,000	2,681,000,000
Appropriations in Aid			1,856,000,000	-	1,856,000,000	1,856,000,000
5120200 Foreign Borrowing - Direct Payments	2,480,000,000	4,336,000,000	1,856,000,000	-	1,856,000,000	1,856,000,000
NET EXPENDITURE SUB-HEAD			825,000,000	200,000,000	-	825,000,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP)						
NET EXPENDITURE HEAD			825,000,000	200,000,000	-	825,000,000
1094105000 Kenya Urban Programme (KenUP).						
1094105001 Kenya Urban Programme (KenUP)						
2211300 Other Operating Expenses	1,025,000,000	425,000,000	(600,000,000)	(600,000,000)	-	(600,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	10,861,000,000	8,861,000,000	(2,000,000,000)	(2,000,000,000)	-	(2,000,000,000)
GROSS EXPENDITURE			(2,600,000,000)	(2,600,000,000)	-	(2,600,000,000)
NET EXPENDITURE SUB-HEAD			(2,600,000,000)	(2,600,000,000)	-	(2,600,000,000)
1094105000 Kenya Urban Programme (KenUP)						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE HEAD			(2,600,000,000)	(2,600,000,000)	-	(2,600,000,000)
1094106200 National Housing Development Fund.						
1094106201 National Housing Development Fund - HQ						
3111500 Rehabilitation of Civil Works	5,000,000,000	208,900,000	(4,791,100,000)	-	-	(4,791,100,000)
GROSS EXPENDITURE			(4,791,100,000)	-	-	(4,791,100,000)
NET EXPENDITURE SUB-HEAD			(4,791,100,000)	-	-	(4,791,100,000)
1094106200 National Housing Development Fund						
NET EXPENDITURE HEAD			(4,791,100,000)	-	-	(4,791,100,000)
1094106300 Construction of 1.2KM Lukenya Sewerline.						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094106301 Construction of 1.2KM Lukenya Sewerline						
3110500 Construction and Civil Works	24,000,000	500,000	(23,500,000)	-	-	(23,500,000)
GROSS EXPENDITURE			(23,500,000)	-	-	(23,500,000)
NET EXPENDITURE SUB-HEAD			(23,500,000)	-	-	(23,500,000)
1094106300 Construction of 1.2KM Lukenya Sewerline						
NET EXPENDITURE HEAD			(23,500,000)	-	-	(23,500,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			(7,414,100,000)	(2,623,000,000)	1,856,000,000	(7,414,100,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	27,553,493,736					
Less - Reduction as above.....	<u>(7,414,100,000)</u>					
NET TOTAL.....	<u>20,139,393,736</u>					

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	2,971,067,217	-	2,971,067,217	(1,978,224,228)	992,842,989	-	992,842,989
0104000 Coastline Infrastructure and Pedestrian Access	358,520,444	-	358,520,444	(204,360,856)	154,159,588	-	154,159,588
0106000 General Administration Planning and Support Services	39,100,000	-	39,100,000	(23,505,415)	15,594,585	-	15,594,585
0218000 Regulation and Development of the Construction Industry	325,100,000	168,000,000	157,100,000	(102,045,207)	223,054,793	168,000,000	55,054,793
TOTAL FOR VOTE D1095 State Department for Public Works	3,693,787,661	168,000,000	3,525,787,661	(2,308,135,706)	1,385,651,955	168,000,000	1,217,651,955

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	584,393,895	-	584,393,895	(53,634,257)	530,759,638	-	530,759,638
1095100400 Construction of Foot Bridges	113,002,615	-	113,002,615	(102,042,997)	10,959,618	-	10,959,618
1095100500 ESP District Headquarters	68,899,861	-	68,899,861	(30,550,882)	38,348,979	-	38,348,979
1095100600 Construction of County Headquarters	503,152,184	-	503,152,184	(376,782,857)	126,369,327	-	126,369,327
1095100700 County/ Sub-County Works Offices	77,436,231	-	77,436,231	(54,161,098)	23,275,133	-	23,275,133
1095101200 Construction of New Mokowe Jetty	140,517,829	-	140,517,829	(93,509,943)	47,007,886	-	47,007,886
1095101400 Rehabilitation of Mtangawanda Jetty	45,000,000	-	45,000,000	(32,565,479)	12,434,521	-	12,434,521

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095101500 Reconstruction of Lamu Terminal Jetty Access	5,000,000	-	5,000,000	(3,811,425)	1,188,575	-	1,188,575
1095101600 Rehabilitation of Manda Jetty	15,000,000	-	15,000,000	(2,678,766)	12,321,234	-	12,321,234
1095101700 Renovation & Equipping the National Building Inspectorate	121,500,000	-	121,500,000	(90,013,692)	31,486,308	-	31,486,308
1095101800 Building and Construction Materials Survey	35,600,000	-	35,600,000	(12,031,515)	23,568,485	-	23,568,485
1095101900 Reconstruction of Bombi - Kisiki footbridge	20,000,000	-	20,000,000	11,171,332	31,171,332	-	31,171,332
1095102000 Reconstruction of Shakahola - Hawewanje footbridge	20,000,000	-	20,000,000	19,076,422	39,076,422	-	39,076,422
1095102200 Completion of MoW Sports Club	70,000,000	-	70,000,000	(62,131,005)	7,868,995	-	7,868,995
1095102500 Kibabii TTC	-	-	-	28,031,655	28,031,655	-	28,031,655

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2019/2020			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2019/2020		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095102600 Kagumo TTC Phase II	-	-	-	3,572,838	3,572,838	-	3,572,838
1095103400 National Construction Authority	168,000,000	168,000,000	-	-	168,000,000	168,000,000	-
1095103500 Supervision of Big Four Projects in Universal Health Care	1,048,981,184	-	1,048,981,184	(889,006,803)	159,974,381	-	159,974,381
1095103600 Supervision of Big Four Projects in Manufacturing	499,634,259	-	499,634,259	(432,572,410)	67,061,849	-	67,061,849
1095104100 Supervision of Big 4 Projects in Housing	157,669,603	-	157,669,603	(134,494,824)	23,174,779	-	23,174,779
TOTAL FOR VOTE D1095 State Department for Public Works	3,693,787,661	168,000,000	3,525,787,661	(2,308,135,706)	1,385,651,955	168,000,000	1,217,651,955

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings	(53,634,257)	-	(53,634,257)
1095100400 Construction of Foot Bridges	(102,042,997)	-	(102,042,997)
1095100500 ESP District Headquarters	(30,550,882)	-	(30,550,882)
1095100600 Construction of County Headquarters	(376,782,857)	-	(376,782,857)
1095100700 County/ Sub-County Works Offices	(54,161,098)	-	(54,161,098)
1095101200 Construction of New Mokowe Jetty	(93,509,943)	-	(93,509,943)
1095101400 Rehabilitation of Mtangawanda Jetty	(32,565,479)	-	(32,565,479)
1095101500 Reconstruction of Lamu Terminal Jetty Access	(3,811,425)	-	(3,811,425)
1095101600 Rehabilitation of Manda Jetty	(2,678,766)	-	(2,678,766)
1095101700 Renovation & Equipping the National Building Inspectorate	(90,013,692)	-	(90,013,692)
1095101800 Building and Construction Materials Survey	(12,031,515)	-	(12,031,515)
1095101900 Reconstructuon of Bombi - Kisiki footbridge	11,171,332	-	11,171,332
1095102000 Reconstructuon of Shakahola - Hawewanje footbridge	19,076,422	-	19,076,422
1095102200 Completion of MoW Sports Club	(62,131,005)	-	(62,131,005)
1095102500 Kibabii TTC	28,031,655	-	28,031,655
1095102600 Kagumo TTC Phase II	3,572,838	-	3,572,838

Vote D1095 State Department for Public Works

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2019/2020

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2020 for the State Department for Public Works, for capital expenditure

HEAD	ESTIMATES YEAR 2019/2020		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1095103500 Supervision of Big Four Projects in Universal Health Care	(889,006,803)	-	(889,006,803)
1095103600 Supervision of Big Four Projects in Manufacturing	(432,572,410)	-	(432,572,410)
1095104100 Supervision of Big 4 Projects in Housing	(134,494,824)	-	(134,494,824)
Total Change for Vote D1095 State Department for Public Works	(2,308,135,706)	-	(2,308,135,706)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings						
3110200 Construction of Building	578,393,895	524,823,351	(53,570,544)	-	-	(53,570,544)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	5,936,287	(63,713)	-	-	(63,713)
GROSS EXPENDITURE			(53,634,257)	-	-	(53,634,257)
NET EXPENDITURE			(53,634,257)	-	-	(53,634,257)
1095100400 Construction of Foot Bridges						
3110500 Construction and Civil Works	113,002,615	10,959,618	(102,042,997)	-	-	(102,042,997)
GROSS EXPENDITURE			(102,042,997)	-	-	(102,042,997)
NET EXPENDITURE			(102,042,997)	-	-	(102,042,997)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100500 ESP District Headquarters						
3110200 Construction of Building	68,899,861	38,348,979	(30,550,882)	-	-	(30,550,882)
GROSS EXPENDITURE			(30,550,882)	-	-	(30,550,882)
NET EXPENDITURE			(30,550,882)	-	-	(30,550,882)
1095100600 Construction of County Headquarters						
3110200 Construction of Building	483,152,184	108,467,007	(374,685,177)	-	-	(374,685,177)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	17,902,320	(2,097,680)	-	-	(2,097,680)
GROSS EXPENDITURE			(376,782,857)	-	-	(376,782,857)
NET EXPENDITURE			(376,782,857)	-	-	(376,782,857)
1095100700 County/ Sub-County Works Offices						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	8,000,000	7,765,100	(234,900)	-	-	(234,900)
3110300 Refurbishment of Buildings	69,436,231	15,510,033	(53,926,198)	-	-	(53,926,198)
GROSS EXPENDITURE			(54,161,098)	-	-	(54,161,098)
NET EXPENDITURE			(54,161,098)	-	-	(54,161,098)
1095101200 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	135,517,829	43,001,486	(92,516,343)	-	-	(92,516,343)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	4,006,400	(993,600)	-	-	(993,600)
GROSS EXPENDITURE			(93,509,943)	-	-	(93,509,943)
NET EXPENDITURE			(93,509,943)	-	-	(93,509,943)
1095101400 Rehabilitation of Mtangawanda Jetty						

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	45,000,000	12,434,521	(32,565,479)	-	-	(32,565,479)
GROSS EXPENDITURE			(32,565,479)	-	-	(32,565,479)
NET EXPENDITURE			(32,565,479)	-	-	(32,565,479)
1095101500 Reconstruction of Lamu Terminal Jetty Access						
3110500 Construction and Civil Works	5,000,000	1,188,575	(3,811,425)	-	-	(3,811,425)
GROSS EXPENDITURE			(3,811,425)	-	-	(3,811,425)
NET EXPENDITURE			(3,811,425)	-	-	(3,811,425)
1095101600 Rehabilitation of Manda Jetty						
3110500 Construction and Civil Works	15,000,000	12,321,234	(2,678,766)	-	-	(2,678,766)
GROSS EXPENDITURE			(2,678,766)	-	-	(2,678,766)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(2,678,766)	-	-	(2,678,766)
1095101700 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	101,500,000	23,419,449	(78,080,551)	-	-	(78,080,551)
2211300 Other Operating Expenses	20,000,000	8,066,859	(11,933,141)	-	-	(11,933,141)
GROSS EXPENDITURE			(90,013,692)	-	-	(90,013,692)
NET EXPENDITURE			(90,013,692)	-	-	(90,013,692)
1095101800 Building and Construction Materials Survey						
2211300 Other Operating Expenses	35,600,000	23,568,485	(12,031,515)	-	-	(12,031,515)
GROSS EXPENDITURE			(12,031,515)	-	-	(12,031,515)
NET EXPENDITURE			(12,031,515)	-	-	(12,031,515)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101900 Reconstruction of Bombi - Kisiki footbridge						
3110500 Construction and Civil Works	20,000,000	31,171,332	11,171,332	-	-	11,171,332
GROSS EXPENDITURE			11,171,332	-	-	11,171,332
NET EXPENDITURE			11,171,332	-	-	11,171,332
1095102000 Reconstruction of Shakahola - Hawewanje footbridge						
3110500 Construction and Civil Works	20,000,000	39,076,422	19,076,422	-	-	19,076,422
GROSS EXPENDITURE			19,076,422	-	-	19,076,422
NET EXPENDITURE			19,076,422	-	-	19,076,422
1095102200 Completion of MoW Sports Club						
3110200 Construction of Building	70,000,000	7,868,995	(62,131,005)	-	-	(62,131,005)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(62,131,005)	-	-	(62,131,005)
NET EXPENDITURE			(62,131,005)	-	-	(62,131,005)
1095102500 Kibabii TTC						
3110200 Construction of Building	-	28,031,655	28,031,655	-	-	28,031,655
GROSS EXPENDITURE			28,031,655	-	-	28,031,655
NET EXPENDITURE			28,031,655	-	-	28,031,655
1095102600 Kagumo TTC Phase II						
3110200 Construction of Building	-	3,572,838	3,572,838	-	-	3,572,838
GROSS EXPENDITURE			3,572,838	-	-	3,572,838
NET EXPENDITURE			3,572,838	-	-	3,572,838

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103500 Supervision of Big Four Projects in Universal Health Care						
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	38,885,000	(1,115,000)	-	-	(1,115,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	808,981,184	121,089,381	(687,891,803)	-	-	(687,891,803)
GROSS EXPENDITURE			(889,006,803)	-	-	(889,006,803)
NET EXPENDITURE			(889,006,803)	-	-	(889,006,803)
1095103600 Supervision of Big Four Projects in Manufacturing						
2211300 Other Operating Expenses	80,000,000	-	(80,000,000)	-	-	(80,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	9,905,000	(10,095,000)	-	-	(10,095,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	399,634,259	57,156,849	(342,477,410)	-	-	(342,477,410)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure KShs.
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(432,572,410)	-	-	(432,572,410)
NET EXPENDITURE			(432,572,410)	-	-	(432,572,410)
1095104100 Supervision of Big 4 Projects in Housing						
2211300 Other Operating Expenses	83,431,603	960,000	(82,471,603)	-	-	(82,471,603)
3110700 Purchase of Vehicles and Other Transport Equipment	25,000,000	10,450,000	(14,550,000)	-	-	(14,550,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	49,238,000	11,764,779	(37,473,221)	-	-	(37,473,221)
GROSS EXPENDITURE			(134,494,824)	-	-	(134,494,824)
NET EXPENDITURE			(134,494,824)	-	-	(134,494,824)
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			(2,308,135,706)	-	-	(2,308,135,706)

VOTE D1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

KShs.

Total Approved Estimates.....	3,525,787,661
Less - Reduction as above.....	(2,308,135,706)
NET TOTAL.....	<u><u>1,217,651,955</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100101 Migori District Headquarters Phase I						
3110200 Construction of Building	-	33,934,529	33,934,529	-	-	33,934,529
GROSS EXPENDITURE			33,934,529	-	-	33,934,529
NET EXPENDITURE SUB-HEAD			33,934,529	-	-	33,934,529
1095100103 Kibish Police Station & GSU Base Camp + Divisional						
3110200 Construction of Building	25,994,165	7,000	(25,987,165)	-	-	(25,987,165)
GROSS EXPENDITURE			(25,987,165)	-	-	(25,987,165)
NET EXPENDITURE SUB-HEAD			(25,987,165)	-	-	(25,987,165)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100104 KITI Nakuru						
3110200 Construction of Building	-	579,400	579,400	-	-	579,400
GROSS EXPENDITURE			579,400	-	-	579,400
NET EXPENDITURE SUB-HEAD			579,400	-	-	579,400
1095100105 Mathare Nyayo Hospital						
3110200 Construction of Building	469,575,098	79,262,986	(390,312,112)	-	-	(390,312,112)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	1,980,200	(19,800)	-	-	(19,800)
GROSS EXPENDITURE			(390,331,912)	-	-	(390,331,912)
NET EXPENDITURE SUB-HEAD			(390,331,912)	-	-	(390,331,912)
1095100106 Voi Pool Housing						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	48,625,602	68,158,930	19,533,328	-	-	19,533,328
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	3,956,087	(43,913)	-	-	(43,913)
GROSS EXPENDITURE			19,489,415	-	-	19,489,415
NET EXPENDITURE SUB-HEAD			19,489,415	-	-	19,489,415
1095100108 Kericho Ardhi House Phase II						
3110200 Construction of Building	-	25,164,938	25,164,938	-	-	25,164,938
GROSS EXPENDITURE			25,164,938	-	-	25,164,938
NET EXPENDITURE SUB-HEAD			25,164,938	-	-	25,164,938
1095100109 Kitui PTTC Phase II						
3110200 Construction of Building	-	65,664,372	65,664,372	-	-	65,664,372

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			65,664,372	-	-	65,664,372
NET EXPENDITURE SUB-HEAD			65,664,372	-	-	65,664,372
1095100113 Longisa District Hospital Phase II						
3110200 Construction of Building	-	2,493,823	2,493,823	-	-	2,493,823
GROSS EXPENDITURE			2,493,823	-	-	2,493,823
NET EXPENDITURE SUB-HEAD			2,493,823	-	-	2,493,823
1095100114 Rongai Trauma Hospital						
3110200 Construction of Building	-	18,415,884	18,415,884	-	-	18,415,884
GROSS EXPENDITURE			18,415,884	-	-	18,415,884
NET EXPENDITURE SUB-HEAD			18,415,884	-	-	18,415,884

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100116 Voi Teacher's Training College						
3110200 Construction of Building	-	54,859,530	54,859,530	-	-	54,859,530
GROSS EXPENDITURE			54,859,530	-	-	54,859,530
NET EXPENDITURE SUB-HEAD			54,859,530	-	-	54,859,530
1095100117 West Park Police Housing						
3110200 Construction of Building	14,825,021	36,145,034	21,320,013	-	-	21,320,013
GROSS EXPENDITURE			21,320,013	-	-	21,320,013
NET EXPENDITURE SUB-HEAD			21,320,013	-	-	21,320,013
1095100118 Deputy Preident's Residence - Karen						
3110200 Construction of Building	-	3,500,000	3,500,000	-	-	3,500,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			3,500,000	-	-	3,500,000
NET EXPENDITURE SUB-HEAD			3,500,000	-	-	3,500,000
1095100119 Mitihani House Phase V Project						
3110200 Construction of Building	19,374,009	100,835,232	81,461,223	-	-	81,461,223
GROSS EXPENDITURE			81,461,223	-	-	81,461,223
NET EXPENDITURE SUB-HEAD			81,461,223	-	-	81,461,223
1095100122 Bondo Slaughter House						
3110200 Construction of Building	-	12,827,047	12,827,047	-	-	12,827,047
GROSS EXPENDITURE			12,827,047	-	-	12,827,047
NET EXPENDITURE SUB-HEAD			12,827,047	-	-	12,827,047

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100123 Building Construction NYS Gilgil						
3110200 Construction of Building	-	20,532,069	20,532,069	-	-	20,532,069
GROSS EXPENDITURE			20,532,069	-	-	20,532,069
NET EXPENDITURE SUB-HEAD			20,532,069	-	-	20,532,069
1095100124 Usigu Health Centre						
3110200 Construction of Building	-	2,442,577	2,442,577	-	-	2,442,577
GROSS EXPENDITURE			2,442,577	-	-	2,442,577
NET EXPENDITURE SUB-HEAD			2,442,577	-	-	2,442,577
1095100100 Construction & Completion of Stalled Government Buildings						
NET EXPENDITURE HEAD			(53,634,257)	-	-	(53,634,257)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100400 Construction of Foot Bridges.						
1095100405 Mayoni-Nanyeni footbridge						
3110500 Construction and Civil Works	2,400,000	-	(2,400,000)	-	-	(2,400,000)
GROSS EXPENDITURE			(2,400,000)	-	-	(2,400,000)
NET EXPENDITURE SUB-HEAD			(2,400,000)	-	-	(2,400,000)
1095100406 Isongo-Makunga footbridge						
3110500 Construction and Civil Works	1,500,000	-	(1,500,000)	-	-	(1,500,000)
GROSS EXPENDITURE			(1,500,000)	-	-	(1,500,000)
NET EXPENDITURE SUB-HEAD			(1,500,000)	-	-	(1,500,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100417 Footbridge in alego usonga and kawere						
3110500 Construction and Civil Works	10,400,000	978,084	(9,421,916)	-	-	(9,421,916)
GROSS EXPENDITURE			(9,421,916)	-	-	(9,421,916)
NET EXPENDITURE SUB-HEAD			(9,421,916)	-	-	(9,421,916)
1095100426 Construction of Footbridge atSierra Leone across Amalo River						
3110500 Construction and Civil Works	-	250,000	250,000	-	-	250,000
GROSS EXPENDITURE			250,000	-	-	250,000
NET EXPENDITURE SUB-HEAD			250,000	-	-	250,000
1095100438 Kitutu Chache Footbridge						
3110500 Construction and Civil Works	3,600,000	1,496,529	(2,103,471)	-	-	(2,103,471)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,103,471)	-	-	(2,103,471)
NET EXPENDITURE SUB-HEAD			(2,103,471)	-	-	(2,103,471)
1095100449 Shambani Footbridge (24m Span)						
3110500 Construction and Civil Works	3,522,320	-	(3,522,320)	-	-	(3,522,320)
GROSS EXPENDITURE			(3,522,320)	-	-	(3,522,320)
NET EXPENDITURE SUB-HEAD			(3,522,320)	-	-	(3,522,320)
1095100450 Sirimon-Mutethia (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,320	-	(3,522,320)	-	-	(3,522,320)
GROSS EXPENDITURE			(3,522,320)	-	-	(3,522,320)
NET EXPENDITURE SUB-HEAD			(3,522,320)	-	-	(3,522,320)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100451 Kanguo River Mathyakani/Isou River & Nguni/Masavi Rd 24m Footbridges						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100452 Psirwo / Psamar (48m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100453 Kochiy - Putokowow (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	8,235,005	4,712,686	-	-	4,712,686

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			4,712,686	-	-	4,712,686
NET EXPENDITURE SUB-HEAD			4,712,686	-	-	4,712,686
1095100454 Nyamakoroto - Karantini (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100455 Bute (48m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100456 Delakale Hospital (48m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100457 Keera - West Mugirango Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100458 Buna Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100459 Kapkures Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100460 Mumoni Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100461 Nyandarua Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100462 Gura River Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100463 Shauri Yako Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100464 Kiptasbir - Chebongi (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100465 Butende - Ruwe (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100466 Kalama - Mbukuni (32m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100467 Aligalo (48m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100469 Kiangonina over Sagana Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100470 Maragima River Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100471 Rikenye - Embaro Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100472 Rigoma - Riamatundura Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100473 Gurar Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100474 Itunga - Sengeru Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)
1095100475 Lokongo - Buchirinya (36m Span) Footbridge						
3110500 Construction and Civil Works	3,522,319	-	(3,522,319)	-	-	(3,522,319)
GROSS EXPENDITURE			(3,522,319)	-	-	(3,522,319)
NET EXPENDITURE SUB-HEAD			(3,522,319)	-	-	(3,522,319)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100400 Construction of Foot Bridges						
NET EXPENDITURE HEAD			(102,042,997)	-	-	(102,042,997)
1095100500 ESP District Headquarters.						
1095100507 Laikipia Central						
3110200 Construction of Building	6,400,000	-	(6,400,000)	-	-	(6,400,000)
GROSS EXPENDITURE			(6,400,000)	-	-	(6,400,000)
NET EXPENDITURE SUB-HEAD			(6,400,000)	-	-	(6,400,000)
1095100509 Kenya						
3110200 Construction of Building	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1095100510 Kasarani						
3110200 Construction of Building	8,408,861	-	(8,408,861)	-	-	(8,408,861)
GROSS EXPENDITURE			(8,408,861)	-	-	(8,408,861)
NET EXPENDITURE SUB-HEAD			(8,408,861)	-	-	(8,408,861)
1095100511 Mandera West						
3110200 Construction of Building	-	14,828,666	14,828,666	-	-	14,828,666
GROSS EXPENDITURE			14,828,666	-	-	14,828,666
NET EXPENDITURE SUB-HEAD			14,828,666	-	-	14,828,666

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100515 Kabete						
3110200 Construction of Building	9,691,000	-	(9,691,000)	-	-	(9,691,000)
GROSS EXPENDITURE			(9,691,000)	-	-	(9,691,000)
NET EXPENDITURE SUB-HEAD			(9,691,000)	-	-	(9,691,000)
1095100520 Nyamira North						
3110200 Construction of Building	-	4,459,373	4,459,373	-	-	4,459,373
GROSS EXPENDITURE			4,459,373	-	-	4,459,373
NET EXPENDITURE SUB-HEAD			4,459,373	-	-	4,459,373
1095100528 Marigat						
3110200 Construction of Building	-	5,086,838	5,086,838	-	-	5,086,838

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,086,838	-	-	5,086,838
NET EXPENDITURE SUB-HEAD			5,086,838	-	-	5,086,838
1095100530 Bungoma North						
3110200 Construction of Building	14,400,000	6,950,350	(7,449,650)	-	-	(7,449,650)
GROSS EXPENDITURE			(7,449,650)	-	-	(7,449,650)
NET EXPENDITURE SUB-HEAD			(7,449,650)	-	-	(7,449,650)
1095100532 Langata						
3110200 Construction of Building	1,000,000	407,888	(592,112)	-	-	(592,112)
GROSS EXPENDITURE			(592,112)	-	-	(592,112)
NET EXPENDITURE SUB-HEAD			(592,112)	-	-	(592,112)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100548 Murang'a West						
3110200 Construction of Building	-	1,219,432	1,219,432	-	-	1,219,432
GROSS EXPENDITURE			1,219,432	-	-	1,219,432
NET EXPENDITURE SUB-HEAD			1,219,432	-	-	1,219,432
1095100554 Sabatia						
3110200 Construction of Building	-	5,396,432	5,396,432	-	-	5,396,432
GROSS EXPENDITURE			5,396,432	-	-	5,396,432
NET EXPENDITURE SUB-HEAD			5,396,432	-	-	5,396,432
1095100555 Kisumu Town West						
3110200 Construction of Building	12,000,000	-	(12,000,000)	-	-	(12,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1095100565 Mandera North						
3110200 Construction of Building	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1095100500 ESP District Headquarters						
NET EXPENDITURE HEAD			(30,550,882)	-	-	(30,550,882)
1095100600 Construction of County Headquarters.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100601 Isiolo						
3110200 Construction of Building	96,630,000	86,515,901	(10,114,099)	-	-	(10,114,099)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	3,961,100	(38,900)	-	-	(38,900)
GROSS EXPENDITURE			(10,152,999)	-	-	(10,152,999)
NET EXPENDITURE SUB-HEAD			(10,152,999)	-	-	(10,152,999)
1095100602 Lamu						
3110200 Construction of Building	96,630,000	98,500	(96,531,500)	-	-	(96,531,500)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	3,804,920	(195,080)	-	-	(195,080)
GROSS EXPENDITURE			(96,726,580)	-	-	(96,726,580)
NET EXPENDITURE SUB-HEAD			(96,726,580)	-	-	(96,726,580)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100603 Nyandarua						
3110200 Construction of Building	96,630,000	-	(96,630,000)	-	-	(96,630,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	3,960,400	(39,600)	-	-	(39,600)
GROSS EXPENDITURE			(96,669,600)	-	-	(96,669,600)
NET EXPENDITURE SUB-HEAD			(96,669,600)	-	-	(96,669,600)
1095100604 Tana River						
3110200 Construction of Building	96,630,000	-	(96,630,000)	-	-	(96,630,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	2,556,200	(1,443,800)	-	-	(1,443,800)
GROSS EXPENDITURE			(98,073,800)	-	-	(98,073,800)
NET EXPENDITURE SUB-HEAD			(98,073,800)	-	-	(98,073,800)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100605 Tharaka Nithi						
3110200 Construction of Building	96,632,184	21,852,606	(74,779,578)	-	-	(74,779,578)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	3,619,700	(380,300)	-	-	(380,300)
GROSS EXPENDITURE			(75,159,878)	-	-	(75,159,878)
NET EXPENDITURE SUB-HEAD			(75,159,878)	-	-	(75,159,878)
1095100600 Construction of County Headquarters						
NET EXPENDITURE HEAD			(376,782,857)	-	-	(376,782,857)
1095100700 County /Sub-County Works Offices.						
1095100705 Supplies Branch						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	8,000,000	7,765,100	(234,900)	-	-	(234,900)
3110300 Refurbishment of Buildings	31,100,000	7,829,485	(23,270,515)	-	-	(23,270,515)
GROSS EXPENDITURE			(23,505,415)	-	-	(23,505,415)
NET EXPENDITURE SUB-HEAD			(23,505,415)	-	-	(23,505,415)
1095100706 Works Building, Nairobi						
3110300 Refurbishment of Buildings	38,336,231	7,680,548	(30,655,683)	-	-	(30,655,683)
GROSS EXPENDITURE			(30,655,683)	-	-	(30,655,683)
NET EXPENDITURE SUB-HEAD			(30,655,683)	-	-	(30,655,683)
1095100700 County/ Sub-County Works Offices						
NET EXPENDITURE HEAD			(54,161,098)	-	-	(54,161,098)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095101200 Construction of New Mokowe Jetty.						
1095101201 Construction of New Mokowe Jetty						
3110500 Construction and Civil Works	135,517,829	43,001,486	(92,516,343)	-	-	(92,516,343)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	4,006,400	(93,600)	-	-	(93,600)
GROSS EXPENDITURE			(93,509,943)	-	-	(93,509,943)
NET EXPENDITURE SUB-HEAD			(93,509,943)	-	-	(93,509,943)
1095101200 Construction of New Mokowe Jetty						
NET EXPENDITURE HEAD			(93,509,943)	-	-	(93,509,943)
1095101400 Rehabilitation of Mtangawanda Jetty.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095101401 Rehabilitation of Mtangawanda Jetty						
3110500 Construction and Civil Works	45,000,000	12,434,521	(32,565,479)	-	-	(32,565,479)
GROSS EXPENDITURE			(32,565,479)	-	-	(32,565,479)
NET EXPENDITURE SUB-HEAD			(32,565,479)	-	-	(32,565,479)
1095101400 Rehabilitation of Mtangawanda Jetty						
NET EXPENDITURE HEAD			(32,565,479)	-	-	(32,565,479)
1095101500 Reconstruction of Lamu Terminal Jetty Access.						
1095101501 Reconstruction of Lamu Terminal Jetty Access						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	5,000,000	1,188,575	(3,811,425)	-	-	(3,811,425)
GROSS EXPENDITURE			(3,811,425)	-	-	(3,811,425)
NET EXPENDITURE SUB-HEAD			(3,811,425)	-	-	(3,811,425)
1095101500 Reconstruction of Lamu Terminal Jetty Access						
NET EXPENDITURE HEAD			(3,811,425)	-	-	(3,811,425)
1095101600 Rehabilitation of Manda Jetty.						
1095101601 Rehabilitation of Manda Jetty						
3110500 Construction and Civil Works	15,000,000	12,321,234	(2,678,766)	-	-	(2,678,766)
GROSS EXPENDITURE			(2,678,766)	-	-	(2,678,766)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			(2,678,766)	-	-	(2,678,766)
1095101600 Rehabilitation of Manda Jetty						
NET EXPENDITURE HEAD			(2,678,766)	-	-	(2,678,766)
1095101700 Renovation & Equipping the National Building Inspectorate.						
1095101701 Renovation & Equipping the National Building Inspectorate						
2211000 Specialised Materials and Supplies	101,500,000	23,419,449	(78,080,551)	-	-	(78,080,551)
2211300 Other Operating Expenses	20,000,000	8,066,859	(11,933,141)	-	-	(11,933,141)
GROSS EXPENDITURE			(90,013,692)	-	-	(90,013,692)
NET EXPENDITURE SUB-HEAD			(90,013,692)	-	-	(90,013,692)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095101700 Renovation & Equipping the National Building Inspectorate						
NET EXPENDITURE HEAD			(90,013,692)	-	-	(90,013,692)
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey						
2211300 Other Operating Expenses	35,600,000	23,568,485	(12,031,515)	-	-	(12,031,515)
GROSS EXPENDITURE			(12,031,515)	-	-	(12,031,515)
NET EXPENDITURE SUB-HEAD			(12,031,515)	-	-	(12,031,515)
1095101800 Building and Construction Materials Survey						
NET EXPENDITURE HEAD			(12,031,515)	-	-	(12,031,515)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095101900 Reconstruction of Bombi - Kisiki footbridge.						
1095101901 Reconstruction of Bombi - Kisiki footbridge						
3110500 Construction and Civil Works	20,000,000	31,171,332	11,171,332	-	-	11,171,332
GROSS EXPENDITURE			11,171,332	-	-	11,171,332
NET EXPENDITURE SUB-HEAD			11,171,332	-	-	11,171,332
1095101900 Reconstruction of Bombi - Kisiki footbridge						
NET EXPENDITURE HEAD			11,171,332	-	-	11,171,332
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095102001 Reconstruction of Shakahola - Hawewanje footbridge						
3110500 Construction and Civil Works	20,000,000	39,076,422	19,076,422	-	-	19,076,422
GROSS EXPENDITURE			19,076,422	-	-	19,076,422
NET EXPENDITURE SUB-HEAD			19,076,422	-	-	19,076,422
1095102000 Reconstruction of Shakahola - Hawewanje footbridge						
NET EXPENDITURE HEAD			19,076,422	-	-	19,076,422
1095102200 Completion of MoW Sports Club.						
1095102201 Completion of MoW Sports Club						
3110200 Construction of Building	70,000,000	7,868,995	(62,131,005)	-	-	(62,131,005)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(62,131,005)	-	-	(62,131,005)
NET EXPENDITURE SUB-HEAD			(62,131,005)	-	-	(62,131,005)
1095102200 Completion of MoW Sports Club						
NET EXPENDITURE HEAD			(62,131,005)	-	-	(62,131,005)
1095102500 Kibabii TTC.						
1095102501 Kibabii TTC						
3110200 Construction of Building	-	28,031,655	28,031,655	-	-	28,031,655
GROSS EXPENDITURE			28,031,655	-	-	28,031,655
NET EXPENDITURE SUB-HEAD			28,031,655	-	-	28,031,655

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095102500 Kibabii TTC						
NET EXPENDITURE HEAD			28,031,655	-	-	28,031,655
1095102600 Kagumo TTC Phase II.						
1095102601 Kagumo TTC Phase II						
3110200 Construction of Building	-	3,572,838	3,572,838	-	-	3,572,838
GROSS EXPENDITURE			3,572,838	-	-	3,572,838
NET EXPENDITURE SUB-HEAD			3,572,838	-	-	3,572,838
1095102600 Kagumo TTC Phase II						
NET EXPENDITURE HEAD			3,572,838	-	-	3,572,838

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103500 Supervision of Big Four Projects in Universal Health Care.						
1095103501 Upgrade of Hospitals and Universal Health Care						
2211300 Other Operating Expenses	200,000,000	-	(200,000,000)	-	-	(200,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	38,885,000	(1,115,000)	-	-	(1,115,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	808,981,184	121,089,381	(687,891,803)	-	-	(687,891,803)
GROSS EXPENDITURE			(889,006,803)	-	-	(889,006,803)
NET EXPENDITURE SUB-HEAD			(889,006,803)	-	-	(889,006,803)
1095103500 Supervision of Big Four Projects in Universal Health Care						
NET EXPENDITURE HEAD			(889,006,803)	-	-	(889,006,803)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103600 Supervision of Big Four Projects in Manufacturing.						
1095103601 Development of Leather Industrial Park - Kenanie						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,983,366	3,885,271	(98,095)	-	-	(98,095)
GROSS EXPENDITURE			(98,095)	-	-	(98,095)
NET EXPENDITURE SUB-HEAD			(98,095)	-	-	(98,095)
1095103602 Construction of Constituency Industrial Development Centre						
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	2,655,000	(2,345,000)	-	-	(2,345,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	13,908,514	10,463,128	(3,445,386)	-	-	(3,445,386)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,790,386)	-	-	(8,790,386)
NET EXPENDITURE SUB-HEAD			(8,790,386)	-	-	(8,790,386)
1095103603 Dongo Kundu Special Economic Zone						
2211300 Other Operating Expenses	24,000,000	-	(24,000,000)	-	-	(24,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	70,185,818	6,908,350	(63,277,468)	-	-	(63,277,468)
GROSS EXPENDITURE			(92,277,468)	-	-	(92,277,468)
NET EXPENDITURE SUB-HEAD			(92,277,468)	-	-	(92,277,468)
1095103604 Development of Special Economic Zone Textile Parking Naivasha						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	3,625,000	(1,375,000)	-	-	(1,375,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	300,515,433	35,646,300	(264,869,133)	-	-	(264,869,133)
GROSS EXPENDITURE			(316,244,133)	-	-	(316,244,133)
NET EXPENDITURE SUB-HEAD			(316,244,133)	-	-	(316,244,133)
1095103605 Konza Technopolis Complex						
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)	-	-	(3,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	3,625,000	(1,375,000)	-	-	(1,375,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	11,041,128	253,800	(10,787,328)	-	-	(10,787,328)
GROSS EXPENDITURE			(15,162,328)	-	-	(15,162,328)
NET EXPENDITURE SUB-HEAD			(15,162,328)	-	-	(15,162,328)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103600 Supervision of Big Four Projects in Manufacturing						
NET EXPENDITURE HEAD			(432,572,410)	-	-	(432,572,410)
1095104100 Supervision of Big 4 Projects in Housing.						
1095104101 Park Road						
2211300 Other Operating Expenses	1,737,601	960,000	(777,601)	-	-	(777,601)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	1,453,913	(46,087)	-	-	(46,087)
GROSS EXPENDITURE			(5,823,688)	-	-	(5,823,688)
NET EXPENDITURE SUB-HEAD			(5,823,688)	-	-	(5,823,688)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104102 Starehe						
2211300 Other Operating Expenses	2,949,617	-	(2,949,617)	-	-	(2,949,617)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	-	(5,000,000)	-	-	(5,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,200,000	2,179,900	(20,100)	-	-	(20,100)
GROSS EXPENDITURE			(7,969,717)	-	-	(7,969,717)
NET EXPENDITURE SUB-HEAD			(7,969,717)	-	-	(7,969,717)
1095104103 Shauri Moyo						
2211300 Other Operating Expenses	11,185,095	-	(11,185,095)	-	-	(11,185,095)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	4,500,000	(500,000)	-	-	(500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	7,500,000	5,332,850	(2,167,150)	-	-	(2,167,150)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(13,852,245)	-	-	(13,852,245)
NET EXPENDITURE SUB-HEAD			(13,852,245)	-	-	(13,852,245)
1095104104 Ruai						
2211300 Other Operating Expenses	25,760,911	-	(25,760,911)	-	-	(25,760,911)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	4,500,000	(500,000)	-	-	(500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	2,666,616	(12,333,384)	-	-	(12,333,384)
GROSS EXPENDITURE			(38,594,295)	-	-	(38,594,295)
NET EXPENDITURE SUB-HEAD			(38,594,295)	-	-	(38,594,295)
1095104105 East African Portland Cement						
2211300 Other Operating Expenses	34,798,293	-	(34,798,293)	-	-	(34,798,293)

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	1,450,000	(3,550,000)	-	-	(3,550,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	131,500	(19,868,500)	-	-	(19,868,500)
GROSS EXPENDITURE			(58,216,793)	-	-	(58,216,793)
NET EXPENDITURE SUB-HEAD			(58,216,793)	-	-	(58,216,793)
1095104106 Kibera						
2211300 Other Operating Expenses	3,500,041	-	(3,500,041)	-	-	(3,500,041)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	-	(1,519,000)	-	-	(1,519,000)
GROSS EXPENDITURE			(5,019,041)	-	-	(5,019,041)
NET EXPENDITURE SUB-HEAD			(5,019,041)	-	-	(5,019,041)
1095104107 Mariguini						

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2019/2020 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2019/2020			EXTERNAL FUNDING 2019/2020		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	3,500,045	-	(3,500,045)	-	-	(3,500,045)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,519,000	-	(1,519,000)	-	-	(1,519,000)
GROSS EXPENDITURE			(5,019,045)	-	-	(5,019,045)
NET EXPENDITURE SUB-HEAD			(5,019,045)	-	-	(5,019,045)
1095104100 Supervision of Big 4 Projects in Housing						
NET EXPENDITURE HEAD			(134,494,824)	-	-	(134,494,824)
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			(2,308,135,706)	-	-	(2,308,135,706)

KShs.

Total Approved Net Estimates.....	3,525,787,661
Less - Reduction as above.....	(2,308,135,706)
NET TOTAL.....	1,217,651,955