

**2014/2015**  
**SUPPLEMENTARY ESTIMATES II**  
**(RECURRENT EXPENDITURE)**

---

**ESTIMATE** of further sums required to be voted for the service  
of the year ending 30<sup>th</sup> June, 2015



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# 2014/2015 SUPPLEMENTARY ESTIMATES II (RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the  
year ending 30th June, 2015

## REVISED EXPENDITURE SUMMARY 2014/2015

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	667,348,601,031	61,708,533,875
<b>Supplementary Estimates II</b>	<b>7,784,894,290</b>	<b>(115,337,681)</b>
<b>Total</b> <span style="float: right;">Kshs.</span>	<b>675,133,495,321</b>	<b>61,593,196,194</b>

**EXPENDITURE SUMMARY (RECURRENT)**

Details	Net Supplementary Estimates	Supplementary Appropriations in Aid
1011 The Presidency	1,777,760,000	-
1021 State Department for Interior	4,899,100,000	-
1022 State Department for Coordination of National Government	702,500,000	-
1031 State Department for Planning	706,229,375	79,900,000
1032 State Department for Devolution	866,812,200	-
1051 Ministry of Foreign Affairs and International Trade	1,615,974,274	400,000,000*
1062 State Department for Science and Technology	3,023,600,000	-
1081 Ministry of Health	840,916,096	-
1101 State Department for Environment And Natural Resources	288,314,682	-
1111 Ministry of Land Housing and Urban Development	226,736,215	-
1121 Ministry of Information, Communications and Technology	-	200,000
1131 Ministry of Sports Culture and Arts	273,000,000	-
1151 Ministry of Energy and Petroleum	18,222,003	-
1161 State Department for Agriculture.	1,940,000,000	-
1162 State Department for Livestock.	5,000,000	-
1163 State Department for Fisheries.	12,500,000	-
1171 Ministry of Industrialization and Enterprise Development	178,200,000	-
1181 State Department for Commerce and Tourism	254,351,155	-
1191 Ministry of Mining	45,484,107	-
1271 Ethics and Anti-Corruption Commission	200,000,000	-
1281 National Intelligence Service	1,700,000,000	1,500,000
1311 Office of the Registrar of Political Parties	9,000,051	200,000
1321 Witness Protection Agency	10,525,213	-
2031 Independent Electoral and Boundaries Commission	681,703,665	-
2081 Salaries and Remuneration Commission	399,300,000	200,000
2091 Teachers Service Commission	3,581,000,000	100,000,000
2101 National Police Service Commission	-	394,000
2111 Auditor General	120,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>24,376,229,036</b>	
<b>Less Reduction:</b>		
1041 Ministry of Defence	10,200,000	-
1061 State Department for Education	70,664,441	-
1071 The National Treasury	14,632,474,398	-
1091 State Department of Infrastructure	72,478,701	-
1092 State Department of Transport	7,927,223	15,000,000
1102 State Department for Water and Regional Authorities	50,000,000	-
1141 Ministry of Labour Social Security and Services	30,000,000	86,750,000
1251 Office of The Attorney General and Department of Justice	250,999,991	-

**EXPENDITURE SUMMARY (RECURRENT)**

<b>Details</b>	<b>Net Supplemenntary Estimates</b>	<b>Supplementary Appropriations in Aid</b>
1261 The Judiciary	1,135,000,000	-
1291 Office of the Director of Public Prosecutions	5,589,991	-
2021 National Land Commission	62,500,000	-
2041 Parliamentary Service Commission	80,000,000	-
2051 Judicial Service Commission	100,000,000	-
2061 The Commission on Revenue Allocation	7,500,000	-
2071 Public Service Commission	25,000,000	-
2121 Controller of Budget	34,000,001	-
2131 The Commission on Administrative Justice	10,500,000	518,319
2151 Independent Police Oversight Authority	6,500,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(16,591,334,746)</b>	
<b>GRAND-TOTAL ..... Kshs.</b>	<b>7,784,894,290</b>	<b>(115,337,681)</b>

**Vote R1011 The Presidency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,777,760,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0701000 P1 General Administration Planning and Support Services	989,386,446	3,000,000	986,386,446	-	2,000,000	-	(32,500,000)	(150,000,000)	(180,500,000)	808,886,446	3,000,000	805,886,446
0702000 P2 Cabinet Affairs	457,955,230	4,000,000	453,955,230	-	20,000,000	-	70,643,382	677,000,000	767,643,382	1,225,598,612	4,000,000	1,221,598,612
0703000 P3 Government Advisory Services	405,070,376	-	405,070,376	-	(20,000,000)	-	-	(100,000,000)	(120,000,000)	285,070,376	-	285,070,376
0704000 P4 State House Affairs	2,108,141,612	2,000,000	2,106,141,612	-	-	-	86,513,207	633,000,000	719,513,207	2,827,654,819	2,000,000	2,825,654,819
0705000 P5 Leadership and Coordination of MDAs	1,480,469,933	-	1,480,469,933	-	(2,000,000)	-	71,520,651	521,582,760	591,103,411	2,071,573,344	-	2,071,573,344
<b>TOTAL FOR VOTE R1011 The Presidency</b>	<b>5,441,023,597</b>	<b>9,000,000</b>	<b>5,432,023,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>196,177,240</b>	<b>1,581,582,760</b>	<b>1,777,760,000</b>	<b>7,218,783,597</b>	<b>9,000,000</b>	<b>7,209,783,597</b>

**Vote R1011 The Presidency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,777,760,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Cabinet Office	479,114,332	4,000,000	475,114,332	-	20,000,000	-	70,643,382	677,000,000	767,643,382	1,246,757,714	4,000,000	1,242,757,714
1011000300 Administration of Statutory Benefits to Retired President	219,723,118	-	219,723,118	-	-	-	28,172,076	-	28,172,076	247,895,194	-	247,895,194
1011000400 Headquarters and Administrative Services	981,864,441	3,000,000	978,864,441	-	2,000,000	-	(32,500,000)	(150,000,000)	(180,500,000)	801,364,441	3,000,000	798,364,441
1011000500 Office of the Deputy President	595,245,720	-	595,245,720	-	(2,000,000)	-	(10,080,000)	310,000,000	297,920,000	893,165,720	-	893,165,720
1011000600 Communication and Press Services	74,892,228	-	74,892,228	-	-	-	-	30,000,000	30,000,000	104,892,228	-	104,892,228
1011000700 State Corporations Advisory Committee	113,200,000	-	113,200,000	-	-	-	-	-	-	113,200,000	-	113,200,000
1011001000 Co-ordination and Supervisory Services	533,150,377	-	533,150,377	-	-	-	-	-	-	533,150,377	-	533,150,377
1011001800 State House - Nairobi	1,539,137,511	-	1,539,137,511	-	-	-	12,380,813	583,000,000	595,380,813	2,134,518,324	-	2,134,518,324
1011001900 State House - Mombasa	21,536,330	-	21,536,330	-	-	-	386,823	-	386,823	21,923,153	-	21,923,153
1011002000 State House - Nakuru	17,430,191	-	17,430,191	-	-	-	(947,629)	-	(947,629)	16,482,562	-	16,482,562
1011002100 State Lodges; Sagana, Kisumu, Eldoret and Kakamega	57,182,666	-	57,182,666	-	-	-	(1,380,479)	-	(1,380,479)	55,802,187	-	55,802,187
1011002200 Presidential Strategic Communication Unit	73,694,785	2,000,000	71,694,785	-	-	-	36,693,348	-	36,693,348	110,388,133	2,000,000	108,388,133

**Vote R1011 The Presidency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,777,760,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1011002300 Policy Analysis and Research	5,411,500	-	5,411,500	-	-	-	-	-	-	5,411,500	-	5,411,500
1011002400 Kenya/Southern Sudan Liaison Office	257,808,301	-	257,808,301	-	(20,000,000)	-	-	(100,000,000)	(120,000,000)	137,808,301	-	137,808,301
1011002500 Office of the First Lady	194,450,489	-	194,450,489	-	-	-	11,208,255	50,000,000	61,208,255	255,658,744	-	255,658,744
1011002600 Office of the Spouse to the Deputy President	102,902,744	-	102,902,744	-	-	-	-	20,000,000	20,000,000	122,902,744	-	122,902,744
1011002700 Legislative and Intergovernmental Liaison Office	174,278,864	-	174,278,864	-	-	-	-	-	-	174,278,864	-	174,278,864
1011002800 Inspectorate of State Corporations	-	-	-	-	-	-	48,473,660	60,074,725	108,548,385	108,548,385	-	108,548,385
1011002900 Efficiency Monitoring Unit	-	-	-	-	-	-	33,126,991	101,508,035	134,635,026	134,635,026	-	134,635,026
<b>TOTAL FOR VOTE R1011 The Presidency</b>	<b>5,441,023,597</b>	<b>9,000,000</b>	<b>5,432,023,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>196,177,240</b>	<b>1,581,582,760</b>	<b>1,777,760,000</b>	<b>7,218,783,597</b>	<b>9,000,000</b>	<b>7,209,783,597</b>

**Vote R1011 The Presidency**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including general administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council

**KShs. 1,777,760,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure KShs.	Change in Appropriations in Aid KShs.	Change in Net Expenditure KShs.
1011000100 Cabinet Office	767,643,382	-	767,643,382
1011000300 Administration of Statutory Benefits to Retired President	28,172,076	-	28,172,076
1011000400 Headquarters and Administrative Services	(180,500,000)	-	(180,500,000)
1011000500 Office of the Deputy President	297,920,000	-	297,920,000
1011000600 Communication and Press Services	30,000,000	-	30,000,000
1011001800 State House - Nairobi	595,380,813	-	595,380,813
1011001900 State House - Mombasa	386,823	-	386,823
1011002000 State House - Nakuru	(947,629)	-	(947,629)
1011002100 State Lodges; Sagana, Kisumu, Eldoret and Kakamega	(1,380,479)	-	(1,380,479)
1011002200 Presidential Strategic Communication Unit	36,693,348	-	36,693,348
1011002400 Kenya/Southern Sudan Liaison Office	(120,000,000)	-	(120,000,000)
1011002500 Office of the First Lady	61,208,255	-	61,208,255
1011002600 Office of the Spouse to the Deputy President	20,000,000	-	20,000,000
1011002800 Inspectorate of State Corporations	108,548,385	-	108,548,385
1011002900 Efficiency Monitoring Unit	134,635,026	-	134,635,026
<b>Total for Vote R1011 The Presidency</b>	<b>KShs. 1,777,760,000</b>	<b>-</b>	<b>1,777,760,000</b>

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011000101 Headquarters	2110200 Basic Wages - Temporary Employees	5,127,517	48,768,897	43,641,380
	2110300 Personal Allowance - Paid as Part of Salary	62,672,956	89,674,958	27,002,002
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,341,266	7,841,266	1,500,000
	2210800 Hospitality Supplies and Services	32,644,584	512,144,584	479,500,000
	2211200 Fuel Oil and Lubricants	7,621,750	12,621,750	5,000,000
	3111000 Purchase of Office Furniture and General Equipment	2,159,080	13,159,080	11,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>567,643,382</b>
	1011000107 International Boundary Office	2210200 Communication, Supplies and Services	-	2,880,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		-	9,500,000	9,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs		-	13,000,000	13,000,000
2210500 Printing , Advertising and Information Supplies and Services		-	2,500,000	2,500,000
2210600 Rentals of Produced Assets		-	7,000,000	7,000,000
2210700 Training Expenses		-	9,500,000	9,500,000
2210800 Hospitality Supplies and Services		-	35,320,000	35,320,000
2211000 Specialised Materials and Supplies		-	1,100,000	1,100,000
2211100 Office and General Supplies and Services		-	7,500,000	7,500,000
2211200 Fuel Oil and Lubricants		-	4,500,000	4,500,000



**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1011000100 Cabinet Office	2211300 Other Operating Expenses	-	2,500,000	2,500,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,500,000	1,500,000	
	2220200 Routine Maintenance - Other Assets	-	22,500,000	22,500,000	
	3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	50,000,000	
	3111000 Purchase of Office Furniture and General Equipment	-	19,700,000	19,700,000	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,000,000	11,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>767,643,382</b>	
	1011000301 1st Retired President	2110100 Basic Salaries - Permanent Employees	28,974,708	30,871,464	1,896,756
		2110300 Personal Allowance - Paid as Part of Salary	15,210,000	17,862,800	2,652,800
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		7,384,000	8,734,000	1,350,000	
2210400 Foreign Travel and Subsistence, and other transportation costs		8,166,667	4,283,667	(3,883,000)	
2210500 Printing , Advertising and Information Supplies and Services		346,200	454,200	108,000	
2211200 Fuel Oil and Lubricants		4,662,500	5,562,500	900,000	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment		5,650,000	6,675,000	1,025,000	
2220200 Routine Maintenance - Other Assets		4,095,000	4,595,000	500,000	
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>4,549,556</b>	
1011000302 2nd Retired President		2110100 Basic Salaries - Permanent Employees	36,635,976	39,227,216	2,591,240

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011000300 Administration of Statutory Benefits to Retired President	2110300 Personal Allowance - Paid as Part of Salary	11,026,800	32,058,080	21,031,280
	2210200 Communication, Supplies and Services	2,477,000	3,477,000	1,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	8,166,667	4,366,667	(3,800,000)
	2210500 Printing , Advertising and Information Supplies and Services	860,200	4,160,200	3,300,000
	2210800 Hospitality Supplies and Services	1,089,900	2,089,900	1,000,000
	2211100 Office and General Supplies and Services	1,610,000	3,610,000	2,000,000
	2211200 Fuel Oil and Lubricants	4,487,500	2,987,500	(1,500,000)
	2220200 Routine Maintenance - Other Assets	4,295,000	2,295,000	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>23,622,520</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>28,172,076</b>	
1011000401 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	111,324,197	78,824,197	(32,500,000)
	2210200 Communication, Supplies and Services	7,682,382	11,682,382	4,000,000
	2220200 Routine Maintenance - Other Assets	4,885,744	6,885,744	2,000,000
	2710100 Government Pension and Retirement Benefits	5,000,000	1,000,000	(4,000,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	-	(200,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(230,500,000)</b>
1011000410 Household Catering and Other Services	2210800 Hospitality Supplies and Services	13,300,000	63,300,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1011000400 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(180,500,000)</b>
1011000501 Headquarters	2110100 Basic Salaries - Permanent Employees	64,983,652	54,903,652	(10,080,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,785,600	168,785,600	100,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	79,898,500	129,898,500	50,000,000
	2210600 Rentals of Produced Assets	27,450,000	77,450,000	50,000,000
	2210800 Hospitality Supplies and Services	34,500,000	32,500,000	(2,000,000)
	2211300 Other Operating Expenses	205,300,000	305,300,000	100,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	25,000,000	35,000,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>297,920,000</b>
<b>1011000500 Office of the Deputy President</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>297,920,000</b>
1011000601 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,328,000	11,328,000	3,000,000
	2210800 Hospitality Supplies and Services	1,524,000	6,524,000	5,000,000
	2211300 Other Operating Expenses	528,500	15,528,500	15,000,000
	3111000 Purchase of Office Furniture and General Equipment	790,000	7,790,000	7,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1011000600 Communication and Press Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1011001801 Headquarters	2110100 Basic Salaries - Permanent Employees	159,527,326	162,323,436	2,796,110
	2110300 Personal Allowance - Paid as Part of Salary	121,342,497	130,927,200	9,584,703

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210100 Utilities Supplies and Services	73,300,000	68,300,000	(5,000,000)
	2210200 Communication, Supplies and Services	9,450,000	14,450,000	5,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	149,805,288	164,805,288	15,000,000
	2210800 Hospitality Supplies and Services	283,715,000	433,715,000	150,000,000
	2211300 Other Operating Expenses	323,100,000	653,100,000	330,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	87,000,000	172,000,000	85,000,000
	2220200 Routine Maintenance - Other Assets	15,000,000	18,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>595,380,813</b>
<b>1011001800 State House - Nairobi</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>595,380,813</b>
1011001902 Mombasa State House	2110100 Basic Salaries - Permanent Employees	4,529,930	4,753,153	223,223
	2110300 Personal Allowance - Paid as Part of Salary	4,148,400	4,312,000	163,600
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>386,823</b>
<b>1011001900 State House - Mombasa</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>386,823</b>
1011002002 Nakuru State House	2110100 Basic Salaries - Permanent Employees	5,041,791	4,451,762	(590,029)
	2110300 Personal Allowance - Paid as Part of Salary	4,954,400	4,596,800	(357,600)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(947,629)</b>
<b>1011002000 State House - Nakuru</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(947,629)</b>
1011002101 Sagana State Lodge	2110100 Basic Salaries - Permanent Employees	9,000,948	8,876,635	(124,313)

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1011002102 Kisumu State Lodge	2110300 Personal Allowance - Paid as Part of Salary	8,346,400	8,423,800	77,400
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(46,913)</b>
	2110100 Basic Salaries - Permanent Employees	3,297,816	2,864,676	(433,140)
	2110300 Personal Allowance - Paid as Part of Salary	1,876,800	1,493,200	(383,600)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(816,740)</b>
1011002103 Eldoret State Lodge	2110100 Basic Salaries - Permanent Employees	5,295,804	5,177,538	(118,266)
	2110300 Personal Allowance - Paid as Part of Salary	2,893,600	2,760,600	(133,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(251,266)</b>
1011002104 Kakamega State Lodge	2110100 Basic Salaries - Permanent Employees	3,873,498	3,771,538	(101,960)
	2110300 Personal Allowance - Paid as Part of Salary	2,180,800	2,017,200	(163,600)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(265,560)</b>
<b>1011002100 State Lodges; Sagana, Kisumu, Eldoret and Kakamega</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,380,479)</b>
1011002201 Headquarters	2110100 Basic Salaries - Permanent Employees	32,154,885	54,428,633	22,273,748
	2110300 Personal Allowance - Paid as Part of Salary	23,514,000	37,933,600	14,419,600
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>36,693,348</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>36,693,348</b>
1011002200 Presidential Strategic Communication Unit	2640100 Scholarships and other Educational Benefits	230,500,000	110,500,000	(120,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(120,000,000)</b>
1011002401 Headquarters				

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1011002400 Kenya/Southern Sudan Liaison Office</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(120,000,000)</b>
1011002501 Headquarters	2110100 Basic Salaries - Permanent Employees	13,474,889	20,565,144	7,090,255
	2110300 Personal Allowance - Paid as Part of Salary	975,600	5,093,600	4,118,000
	2210800 Hospitality Supplies and Services	90,000,000	140,000,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>61,208,255</b>
<b>1011002500 Office of the First Lady</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>61,208,255</b>
1011002601 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	29,000,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
<b>1011002600 Office of the Spouse to the Deputy President</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,000,000</b>
1011002701 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
<b>1011002700 Legislative and Intergovernmental Liaison Office</b>	<b>Change in Net Expenditure Head..... Kshs</b>			-
1011002801 Headquarters	2110100 Basic Salaries - Permanent Employees	-	31,535,661	31,535,661
	2110300 Personal Allowance - Paid as Part of Salary	-	16,937,999	16,937,999
	2210200 Communication, Supplies and Services	-	4,584,100	4,584,100
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,761,500	15,761,500
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	107,625	107,625
	2210500 Printing , Advertising and Information Supplies and Services	-	894,000	894,000
	2210600 Rentals of Produced Assets	-	4,000,625	4,000,625

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	-	10,773,625	10,773,625
	2211000 Specialised Materials and Supplies	-	53,250	53,250
	2211100 Office and General Supplies and Services	-	9,150,000	9,150,000
	2211200 Fuel Oil and Lubricants	-	2,100,000	2,100,000
	2211300 Other Operating Expenses	-	787,500	787,500
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,625,000	1,625,000
	2220200 Routine Maintenance - Other Assets	-	2,200,000	2,200,000
	3111000 Purchase of Office Furniture and General Equipment	-	8,037,500	8,037,500
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>108,548,385</b>
<b>1011002800 Inspectorate of State Corporations</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>108,548,385</b>
1011002901 Headquarters	2110100 Basic Salaries - Permanent Employees	-	20,793,391	20,793,391
	2110300 Personal Allowance - Paid as Part of Salary	-	12,333,600	12,333,600
	2210100 Utilities Supplies and Services	-	112,500	112,500
	2210200 Communication, Supplies and Services	-	4,404,675	4,404,675
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	14,689,000	14,689,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	49,875	49,875
	2210500 Printing , Advertising and Information Supplies and Services	-	791,375	791,375
	2210600 Rentals of Produced Assets	-	47,000,000	47,000,000

**Vote R1011 The Presidency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1011 The Presidency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210800 Hospitality Supplies and Services	-	3,072,500	3,072,500
	2211000 Specialised Materials and Supplies	-	562,500	562,500
	2211100 Office and General Supplies and Services	-	6,375,000	6,375,000
	2211200 Fuel Oil and Lubricants	-	1,495,000	1,495,000
	2211300 Other Operating Expenses	-	15,760,000	15,760,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,550,000	3,550,000
	2220200 Routine Maintenance - Other Assets	-	508,110	508,110
	3111000 Purchase of Office Furniture and General Equipment	-	3,137,500	3,137,500
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>134,635,026</b>
<b>1011002900 Efficiency Monitoring Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>134,635,026</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1011 The Presidency KShs.</b>			<b>1,777,760,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	5,432,023,597
<b>Add Sum now required</b>	1,777,760,000
<b>NET TOTAL.... KShs.</b>	<u><u>7,209,783,597</u></u>



**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 P.1 Policing Services	67,858,848,828	-	67,858,848,828	-	-	-	(14,000,000)	2,847,100,000	2,833,100,000	70,691,948,828	-	70,691,948,828
0602000 P.2 Planning, Policy Coordination and Support Service	14,528,984,828	366,021,273	14,162,963,555	-	-	-	(236,642,657)	2,292,000,000	2,055,357,343	16,584,342,171	366,021,273	16,218,320,898
0603000 P3 Government Printing Services	777,676,736	-	777,676,736	-	-	-	-	-	-	777,676,736	-	777,676,736
0605000 P.4 Population Management Services	5,140,847,902	-	5,140,847,902	-	-	-	10,642,657	-	10,642,657	5,151,490,559	-	5,151,490,559
<b>TOTAL FOR VOTE R1021 State Department for Interior</b>	<b>88,306,358,294</b>	<b>366,021,273</b>	<b>87,940,337,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(240,000,000)</b>	<b>5,139,100,000</b>	<b>4,899,100,000</b>	<b>93,205,458,294</b>	<b>366,021,273</b>	<b>92,839,437,021</b>

**Vote R1021 State Department for Interior**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1021000100 OOP Headquarters	3,817,148,214	-	3,817,148,214	-	320,000,000	-	-	1,212,000,000	1,532,000,000	5,349,148,214	-	5,349,148,214
1021000200 National Agency for Campaign Against Drug Abuse	645,026,800	330,000,000	315,026,800	-	-	-	-	-	-	645,026,800	330,000,000	315,026,800
1021000300 Regional Administration	474,995,001	-	474,995,001	-	-	-	-	1,000,000,000	1,000,000,000	1,474,995,001	-	1,474,995,001
1021000400 County Administration	8,962,882,505	-	8,962,882,505	-	(320,000,000)	-	(236,642,657)	-	(556,642,657)	8,406,239,848	-	8,406,239,848
1021000500 Administration Police Training College	4,013,791,789	-	4,013,791,789	-	-	-	(234,000,000)	-	(234,000,000)	3,779,791,789	-	3,779,791,789
1021000600 Field Command and Regional AP Services	1,910,697,216	-	1,910,697,216	-	-	-	(60,000,000)	-	(60,000,000)	1,850,697,216	-	1,850,697,216
1021000700 Security of Government Buildings and Offices Scheme	1,277,199,980	-	1,277,199,980	-	-	-	-	-	-	1,277,199,980	-	1,277,199,980
1021000800 Office of the Deputy Inspector General - Administration Police Servie	3,383,126,746	-	3,383,126,746	-	-	-	-	-	-	3,383,126,746	-	3,383,126,746
1021000900 Rapid Deployment Unit (RDU)	364,922,380	-	364,922,380	-	-	-	-	-	-	364,922,380	-	364,922,380
1021001000 Senior Staff Training College Emali	67,266,410	-	67,266,410	-	-	-	-	-	-	67,266,410	-	67,266,410
1021001100 AP Rural Border Patrol Unit	157,522,370	-	157,522,370	-	-	-	-	-	-	157,522,370	-	157,522,370
1021001200 Sub County AP Services	12,959,081,758	-	12,959,081,758	-	-	-	-	-	-	12,959,081,758	-	12,959,081,758

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021001300 Office of the Government Printer	833,575,040	-	833,575,040	-	-	-	-	-	-	833,575,040	-	833,575,040
1021001400 DCI Headquarters Administration Services	1,661,255,785	-	1,661,255,785	-	-	-	-	-	-	1,661,255,785	-	1,661,255,785
1021001500 DCI Field Services	1,701,646,741	-	1,701,646,741	-	-	-	-	-	-	1,701,646,741	-	1,701,646,741
1021001600 DCI Specialized Units	288,958,371	-	288,958,371	-	-	-	-	-	-	288,958,371	-	288,958,371
1021001700 Community Policing	26,899,694	-	26,899,694	-	-	-	-	-	-	26,899,694	-	26,899,694
1021001800 Office of the Deputy Inspector General - Kenya Police Service	8,856,153,724	-	8,856,153,724	-	-	-	-	-	-	8,856,153,724	-	8,856,153,724
1021001900 County Police Services	386,822,855	-	386,822,855	-	-	-	-	-	-	386,822,855	-	386,822,855
1021002000 Kenya Police College Kiganjo	2,508,317,346	-	2,508,317,346	-	-	-	-	-	-	2,508,317,346	-	2,508,317,346
1021002100 Divisional Police Services	12,788,677,458	-	12,788,677,458	-	-	-	280,000,000	-	280,000,000	13,068,677,458	-	13,068,677,458
1021002200 Traffic Section	487,710,453	-	487,710,453	-	-	-	-	-	-	487,710,453	-	487,710,453
1021002300 Presidential Escort	609,296,402	-	609,296,402	-	-	-	-	150,000,000	150,000,000	759,296,402	-	759,296,402
1021002400 Kenya Police Nairobi Region	2,200,252,883	-	2,200,252,883	-	-	-	-	-	-	2,200,252,883	-	2,200,252,883

Vote R1021 State Department for Interior

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

KShs. 4,899,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021002500 Police Dog Unit	409,064,356	-	409,064,356	-	-	-	-	-	-	409,064,356	-	409,064,356
1021002600 Anti-stock Theft Unit	988,145,421	-	988,145,421	-	-	-	-	-	-	988,145,421	-	988,145,421
1021002700 Railway Police	351,573,995	-	351,573,995	-	-	-	-	-	-	351,573,995	-	351,573,995
1021002800 Telecommunication Branch	118,531,722	-	118,531,722	-	-	-	-	-	-	118,531,722	-	118,531,722
1021002900 Motor Transport Branch	179,469,222	-	179,469,222	-	-	-	-	-	-	179,469,222	-	179,469,222
1021003000 Police Airwing	487,393,518	-	487,393,518	-	-	-	-	-	-	487,393,518	-	487,393,518
1021003100 Kenya Police Service Quartermaster	1,406,055,030	-	1,406,055,030	-	-	-	-	-	-	1,406,055,030	-	1,406,055,030
1021003200 Kenya Police Service Armourer	669,220,492	-	669,220,492	-	-	-	-	-	-	669,220,492	-	669,220,492
1021003300 Civilian Firearms Licencing Bureau	8,418,942	-	8,418,942	-	-	-	-	-	-	8,418,942	-	8,418,942
1021003400 Airport Police Unit	292,640,829	-	292,640,829	-	-	-	-	-	-	292,640,829	-	292,640,829
1021003600 Government Vehicle Check Unit	5,860,009	-	5,860,009	-	-	-	-	-	-	5,860,009	-	5,860,009
1021003700 Kenya Police Tourist Protection Unit	135,993,479	-	135,993,479	-	-	-	-	-	-	135,993,479	-	135,993,479

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021003800 DCI Interpol Services	32,994,397	-	32,994,397	-	-	-	-	-	-	32,994,397	-	32,994,397
1021003900 Kenya Police Regional Training Centre	62,406,105	-	62,406,105	-	-	-	-	-	-	62,406,105	-	62,406,105
1021004000 GSU Training College Embakasi	1,295,403,076	-	1,295,403,076	-	-	-	-	-	-	1,295,403,076	-	1,295,403,076
1021004100 GSU Headquarters Administrative Services	5,266,077,874	-	5,266,077,874	-	-	-	-	300,000,000	300,000,000	5,566,077,874	-	5,566,077,874
1021004200 The Kenya School of Leadership	27,877,264	36,021,273	(8,144,009)	-	-	-	-	-	-	27,877,264	36,021,273	(8,144,009)
1021004400 Office of Inspector General of Police	500,000,000	-	500,000,000	-	-	-	-	2,347,100,000	2,347,100,000	2,847,100,000	-	2,847,100,000
1021004500 Immigration and Registration of Persons - Headquarters	221,455,548	-	221,455,548	-	-	-	(10,168,814)	-	(10,168,814)	211,286,734	-	211,286,734
1021004600 Finance Unit - Interior	22,122,826	-	22,122,826	-	-	-	(276,222)	-	(276,222)	21,846,604	-	21,846,604
1021004700 Central Planning Unit - Interior	16,843,160	-	16,843,160	-	-	-	171,063	-	171,063	17,014,223	-	17,014,223
1021004800 National Registration - Field Services	1,101,724,022	-	1,101,724,022	-	-	-	64,309,660	-	64,309,660	1,166,033,682	-	1,166,033,682
1021004900 Civil Registration - Field Services	359,303,094	-	359,303,094	-	-	-	24,675,166	-	24,675,166	383,978,260	-	383,978,260
1021005000 Immigration Department - Headquarters	856,907,704	-	856,907,704	-	(27,000,000)	-	(6,464,733)	-	(33,464,733)	823,442,971	-	823,442,971

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1021005100 Immigration Border points	58,331,414	-	58,331,414	-	-	-	(5,074,800)	-	(5,074,800)	53,256,614	-	53,256,614
1021005200 Immigration Border Control Points	146,785,041	-	146,785,041	-	-	-	(15,487,409)	-	(15,487,409)	131,297,632	-	131,297,632
1021005300 Immigration Jomo Kenyatta International Aiport	183,851,020	-	183,851,020	-	27,000,000	-	33,121,938	-	60,121,938	243,972,958	-	243,972,958
1021005400 Immigration Eldoret International Airport	17,264,544	-	17,264,544	-	-	-	(2,099,041)	-	(2,099,041)	15,165,503	-	15,165,503
1021005500 Immigration Coast Region	115,174,293	-	115,174,293	-	-	-	10,022,802	-	10,022,802	125,197,095	-	125,197,095
1021005600 Immigration Western Region	47,774,226	-	47,774,226	-	-	-	(1,968,838)	-	(1,968,838)	45,805,388	-	45,805,388
1021005700 Refugees Affairs Department	576,010,711	-	576,010,711	-	-	-	(367,627)	-	(367,627)	575,643,084	-	575,643,084
1021005800 Refugees Affairs Field Services	13,212,607	-	13,212,607	-	-	-	(1,411,118)	-	(1,411,118)	11,801,489	-	11,801,489
1021005900 National Registration of Persons Bureau	939,161,665	-	939,161,665	-	-	-	(83,116,597)	-	(83,116,597)	856,045,068	-	856,045,068
1021006000 Civil Registration Services Headquarters	244,633,258	-	244,633,258	-	-	-	7,301,000	50,000,000	57,301,000	301,934,258	-	301,934,258
1021006100 Population Registration Services	56,356,554	-	56,356,554	-	-	-	(2,536,000)	-	(2,536,000)	53,820,554	-	53,820,554
1021006200 Identity Card Production Center Planning (Nairobi)	114,688,215	-	114,688,215	-	-	-	12,227	-	12,227	114,700,442	-	114,700,442

**Vote R1021 State Department for Interior**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1021006300 Kenya Citizens and Foreign Nationals Management Service	49,248,000	-	49,248,000	-	-	-	-	-	-	49,248,000	-	49,248,000	
1021006600 National Cohesion	505,361,459	-	505,361,459	-	-	-	-	80,000,000	80,000,000	585,361,459	-	585,361,459	
1021006900 National Disaster Operations	39,795,281	-	39,795,281	-	-	-	-	-	-	39,795,281	-	39,795,281	
<b>TOTAL FOR VOTE R1021 State Department for Interior</b>	<b>88,306,358,294</b>	<b>366,021,273</b>	<b>87,940,337,021</b>	-	-	-	<b>(240,000,000)</b>	<b>5,139,100,000</b>	<b>4,899,100,000</b>	<b>93,205,458,294</b>	<b>366,021,273</b>	<b>92,839,437,021</b>	

**Vote R1021 State Department for Interior**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national government coordination, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management

**KShs. 4,899,100,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure KShs.	Change in Appropriations in Aid KShs.	Change in Net Expenditure KShs.
1021000100 OOP Headquarters	1,532,000,000	-	1,532,000,000
1021000300 Regional Administration	1,000,000,000	-	1,000,000,000
1021000400 County Administration	(556,642,657)	-	(556,642,657)
1021000500 Administration Police Training College	(234,000,000)	-	(234,000,000)
1021000600 Field Command and Regional AP Services	(60,000,000)	-	(60,000,000)
1021002100 Divisional Police Services	280,000,000	-	280,000,000
1021002300 Presidential Escort	150,000,000	-	150,000,000
1021004100 GSU Headquarters Administrative Services	300,000,000	-	300,000,000
1021004400 Office of Inspector General of Police	2,347,100,000	-	2,347,100,000
1021004500 Immigration and Registration of Persons - Headquarters	(10,168,814)	-	(10,168,814)
1021004600 Finance Unit - Interior	(276,222)	-	(276,222)
1021004700 Central Planning Unit - Interior	171,063	-	171,063
1021004800 National Registration - Field Services	64,309,660	-	64,309,660
1021004900 Civil Registration - Field Services	24,675,166	-	24,675,166
1021005000 Immigration Department - Headquarters	(33,464,733)	-	(33,464,733)
1021005100 Immigration Border points	(5,074,800)	-	(5,074,800)
1021005200 Immigration Border Control Points	(15,487,409)	-	(15,487,409)
1021005300 Immigration Jomo Kenyatta International Aiport	60,121,938	-	60,121,938
1021005400 Immigration Eldoret International Aiport	(2,099,041)	-	(2,099,041)
1021005500 Immigration Coast Region	10,022,802	-	10,022,802



HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1021005600 Immigration Western Region	(1,968,838)	-	(1,968,838)
1021005700 Refugees Affairs Department	(367,627)	-	(367,627)
1021005800 Refugees Affairs Field Services	(1,411,118)	-	(1,411,118)
1021005900 National Registration of Persons Bureau	(83,116,597)	-	(83,116,597)
1021006000 Civil Registration Services Headquarters	57,301,000	-	57,301,000
1021006100 Population Registration Services	(2,536,000)	-	(2,536,000)
1021006200 Identity Card Production Center Planning (Nairobi)	12,227	-	12,227
1021006600 National Cohesion	80,000,000	-	80,000,000
<b>Total for Vote R1021 State Department for Interior</b> <b>KShs.</b>	<b>4,899,100,000</b>	<b>-</b>	<b>4,899,100,000</b>

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021000101 Headquarters				
	2210800 Hospitality Supplies and Services	131,678,750	266,678,750	135,000,000
	2211300 Other Operating Expenses	2,317,500,000	2,182,500,000	(135,000,000)
	3110500 Construction and Civil Works	-	1,212,000,000	1,212,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	320,000,000	320,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,532,000,000</b>
<b>1021000100 OOP Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,532,000,000</b>
1021000303 Regional Security Coordination - North Eastern				
	2210100 Utilities Supplies and Services	-	5,000,000	5,000,000
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	148,000,000	148,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	10,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	24,000,000	24,000,000
	2210600 Rentals of Produced Assets	-	24,000,000	24,000,000
	2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000
	2211000 Specialised Materials and Supplies	-	100,000,000	100,000,000
	2211100 Office and General Supplies and Services	-	25,000,000	25,000,000
	2211200 Fuel Oil and Lubricants	-	80,000,000	80,000,000
	2211300 Other Operating Expenses	-	280,000,000	280,000,000

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021000300 Regional Administration	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	10,000,000	10,000,000
	2220200 Routine Maintenance - Other Assets	-	75,000,000	75,000,000
	3110500 Construction and Civil Works	-	10,000,000	10,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	60,000,000	60,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	9,000,000	9,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	133,000,000	133,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,000,000,000</b>	
1021000401 Headquarters	2110100 Basic Salaries - Permanent Employees	4,703,783,249	4,469,140,592	(234,642,657)
	2110300 Personal Allowance - Paid as Part of Salary	1,737,564,316	1,735,564,316	(2,000,000)
	2211300 Other Operating Expenses	740,000,000	540,000,000	(200,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	238,000,000	118,000,000	(120,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(556,642,657)</b>
<b>1021000400 County Administration</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(556,642,657)</b>
1021000501 Headquarters	2110100 Basic Salaries - Permanent Employees	934,832,544	830,832,544	(104,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	823,720,220	693,720,220	(130,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(234,000,000)</b>
<b>1021000500 Administration Police Training College</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(234,000,000)</b>

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1021000601 Headquarters	2110100 Basic Salaries - Permanent Employees	1,116,180,540	1,066,180,540	(50,000,000)	
	2110300 Personal Allowance - Paid as Part of Salary	528,571,072	518,571,072	(10,000,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(60,000,000)</b>	
<b>1021000600 Field Command and Regional AP Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(60,000,000)</b>	
	1021002101 Headquarters - Divisional Police Services	2110300 Personal Allowance - Paid as Part of Salary	3,799,584,475	4,079,584,475	280,000,000
<b>1021002100 Divisional Police Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>280,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>280,000,000</b>	
1021002301 Headquarters	3110700 Purchase of Vehicles and Other Transport Equipment	-	150,000,000	150,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>150,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>150,000,000</b>	
<b>1021002300 Presidential Escort</b>	1021004001 Headquarters	2210100 Utilities Supplies and Services	19,618,229	119,618,249	100,000,020
	2211000 Specialised Materials and Supplies	532,345,993	432,345,973	(100,000,020)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>	
<b>1021004000 GSU Training College Embakasi</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>	
	1021004105 Headquarters - GSU Special Support Services	2210700 Training Expenses	-	300,000,000	300,000,000
<b>1021004100 GSU Headquarters Administrative Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>300,000,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>300,000,000</b>	
1021004402 Police Modernization Programme	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	2,347,100,000	2,347,100,000	

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1021004400 Office of Inspector General of Police</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,347,100,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,347,100,000</b>
1021004501 Headquarters	2110100 Basic Salaries - Permanent Employees	54,044,904	49,763,885	(4,281,019)
	2110300 Personal Allowance - Paid as Part of Salary	31,283,912	25,396,117	(5,887,795)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,168,814)</b>
<b>1021004500 Immigration and Registration of Persons - Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,168,814)</b>
1021004601 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	1,157,710	881,488	(276,222)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(276,222)</b>
<b>1021004600 Finance Unit - Interior</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(276,222)</b>
1021004701 Monitoring and Evaluation Unit	2110300 Personal Allowance - Paid as Part of Salary	1,620,415	1,791,478	171,063
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>171,063</b>
<b>1021004700 Central Planning Unit - Interior</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>171,063</b>
1021004801 Headquarters	2110100 Basic Salaries - Permanent Employees	721,677,304	713,672,594	(8,004,710)
	2110300 Personal Allowance - Paid as Part of Salary	204,416,000	276,730,370	72,314,370
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>64,309,660</b>
<b>1021004800 National Registration - Field Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>64,309,660</b>
1021004901 Headquarters	2110100 Basic Salaries - Permanent Employees	147,322,016	173,322,016	26,000,000
	2110300 Personal Allowance - Paid as Part of Salary	67,338,788	66,013,954	(1,324,834)

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1021004900 Civil Registration - Field Services 1021005001 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>24,675,166</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>24,675,166</b>	
	2110100 Basic Salaries - Permanent Employees	198,504,144	196,005,827	(2,498,317)	
	2110300 Personal Allowance - Paid as Part of Salary	98,357,772	94,391,356	(3,966,416)	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,840,120	16,340,120	9,500,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	14,164,444	17,664,444	3,500,000	
	2210500 Printing , Advertising and Information Supplies and Services	680,344	5,680,344	5,000,000	
	2211000 Specialised Materials and Supplies	58,161,400	82,161,400	24,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	27,052,000	13,052,000	(14,000,000)	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	214,000,000	159,000,000	(55,000,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(33,464,733)</b>	
1021005000 Immigration Department - Headquarters 1021005101 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(33,464,733)</b>	
	2110100 Basic Salaries - Permanent Employees	29,385,888	27,385,888	(2,000,000)	
	2110300 Personal Allowance - Paid as Part of Salary	16,464,000	13,389,200	(3,074,800)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,074,800)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,074,800)</b>	
	1021005100 Immigration Border points 1021005201 Headquarters	2110100 Basic Salaries - Permanent Employees	86,721,912	78,621,912	(8,100,000)
		2110300 Personal Allowance - Paid as Part of Salary	41,209,000	33,821,591	(7,387,409)

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1021005200 Immigration Border Control Points</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(15,487,409)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(15,487,409)</b>
1021005301 Headquarters	2110100 Basic Salaries - Permanent Employees	72,693,744	94,893,744	22,200,000
	2110300 Personal Allowance - Paid as Part of Salary	44,276,310	55,198,248	10,921,938
	2211000 Specialised Materials and Supplies	44,157,120	56,157,120	12,000,000
	2211100 Office and General Supplies and Services	1,374,791	11,374,791	10,000,000
	3111000 Purchase of Office Furniture and General Equipment	5,000,000	10,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,121,938</b>
<b>1021005300 Immigration Jomo Kenyatta International Aiport</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,121,938</b>
1021005401 Headquarters	2110100 Basic Salaries - Permanent Employees	9,985,008	8,088,424	(1,896,584)
	2110300 Personal Allowance - Paid as Part of Salary	4,326,000	4,123,543	(202,457)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,099,041)</b>
<b>1021005400 Immigration Eldoret International Airport</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,099,041)</b>
1021005501 Headquarters	2110100 Basic Salaries - Permanent Employees	49,043,688	62,743,688	13,700,000
	2110300 Personal Allowance - Paid as Part of Salary	32,299,600	28,622,402	(3,677,198)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,022,802</b>
<b>1021005500 Immigration Coast Region</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,022,802</b>
1021005601 Headquarters	2110100 Basic Salaries - Permanent Employees	17,605,104	17,205,104	(400,000)

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1021005600 Immigration Western Region	2110300 Personal Allowance - Paid as Part of Salary	9,750,000	8,181,162	(1,568,838)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,968,838)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,968,838)</b>
	1021005701 Headquarters			
	2110100 Basic Salaries - Permanent Employees	18,877,320	18,327,178	(550,142)
	2110300 Personal Allowance - Paid as Part of Salary	8,586,000	8,768,515	182,515
	2210400 Foreign Travel and Subsistence, and other transportation costs	78,588,000	8,588,000	(70,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	25,898,925	55,898,925	30,000,000
	2210600 Rentals of Produced Assets	31,390,000	29,106,000	(2,284,000)
	2220200 Routine Maintenance - Other Assets	1,272,600	3,556,600	2,284,000
1021005700 Refugees Affairs Department	3111100 Purchase of Specialised Plant, Equipment and Machinery	30,320,000	70,320,000	40,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(367,627)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(367,627)</b>
1021005801 Headquarters				
1021005800 Refugees Affairs Field Services	2110300 Personal Allowance - Paid as Part of Salary	2,377,547	966,429	(1,411,118)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,411,118)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,411,118)</b>
1021005901 Headquarters				
2110100 Basic Salaries - Permanent Employees	220,322,488	190,123,582	(30,198,906)	
2110300 Personal Allowance - Paid as Part of Salary	173,637,600	120,719,909	(52,917,691)	
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(83,116,597)</b>	



**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1021005900 National Registration of Persons Bureau</b> 1021006001 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(83,116,597)</b>
	2110100 Basic Salaries - Permanent Employees	53,386,728	55,680,728	2,294,000
	2110300 Personal Allowance - Paid as Part of Salary	27,409,200	32,416,200	5,007,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,032,000	100,032,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>57,301,000</b>
<b>1021006000 Civil Registration Services Headquarters</b> 1021006101 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>57,301,000</b>
	2110100 Basic Salaries - Permanent Employees	12,903,408	11,016,408	(1,887,000)
	2110300 Personal Allowance - Paid as Part of Salary	6,107,600	5,458,600	(649,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,536,000)</b>
<b>1021006100 Population Registration Services</b> 1021006201 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,536,000)</b>
	2110100 Basic Salaries - Permanent Employees	80,694,168	71,441,168	(9,253,000)
	2110300 Personal Allowance - Paid as Part of Salary	21,589,412	30,854,639	9,265,227
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>12,227</b>
<b>1021006200 Identity Card Production Center Planning (Nairobi)</b> 1021006602 National Cohesion and Integration Commission	<b>Change in Net Expenditure Head..... Kshs</b>			<b>12,227</b>
	2630100 Current Grants to Government Agencies and other Levels of Government	274,960,000	354,960,000	80,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>80,000,000</b>
<b>1021006600 National Cohesion</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>80,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1021 State Department for Interior KShs.</b>			<b>4,899,100,000</b>

**Vote R1021 State Department for Interior**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1021 State Department for Interior**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
		<b>Kshs.</b>		
	Total Original Net Estimates.....	87,940,337,021		
	Add Sum now required	4,899,100,000		
	NET TOTAL.... KShs.	<u>92,839,437,021</u>		

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 702,500,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0602000 P.2 Planning, Policy Coordination and Support Service	50,119,337	-	50,119,337	-	-	-	-	-	-	50,119,337	-	50,119,337
0604000 P1 Correctional services	16,361,251,482	-	16,361,251,482	-	-	-	(452,500,000)	1,155,000,000	702,500,000	17,063,751,482	-	17,063,751,482
<b>TOTAL FOR VOTE R1022 State Department for Coordination of National Government</b>	<b>16,411,370,819</b>	<b>-</b>	<b>16,411,370,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(452,500,000)</b>	<b>1,155,000,000</b>	<b>702,500,000</b>	<b>17,113,870,819</b>	<b>-</b>	<b>17,113,870,819</b>

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 702,500,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1022000100 County Administrative Services - Prisons	265,950,149	-	265,950,149	-	-	-	(5,000,000)	-	(5,000,000)	260,950,149	-	260,950,149
1022000200 Penal Institutions	12,943,004,944	-	12,943,004,944	-	-	-	(429,140,000)	1,020,000,000	590,860,000	13,533,864,944	-	13,533,864,944
1022000300 Prisons Staff Training College	810,132,760	-	810,132,760	-	-	-	-	135,000,000	135,000,000	945,132,760	-	945,132,760
1022000400 Telecommunications Branch - Prisons	29,107,842	-	29,107,842	-	-	-	-	-	-	29,107,842	-	29,107,842
1022000500 Borstal Institutions	159,774,139	-	159,774,139	-	-	-	-	-	-	159,774,139	-	159,774,139
1022000600 Directorate of Rehabilitation	8,093,797	-	8,093,797	-	-	-	-	-	-	8,093,797	-	8,093,797
1022000800 Probation Services	157,480,945	-	157,480,945	-	-	-	-	-	-	157,480,945	-	157,480,945
1022000900 Probation Hostels	71,745,266	-	71,745,266	-	-	-	-	-	-	71,745,266	-	71,745,266
1022001000 County Probation Services	92,779,245	-	92,779,245	-	-	-	-	-	-	92,779,245	-	92,779,245
1022001100 Sub-County Probation Services	573,962,023	-	573,962,023	-	-	-	(18,360,000)	-	(18,360,000)	555,602,023	-	555,602,023
1022001200 Community Service Order	60,016,448	-	60,016,448	-	-	-	-	-	-	60,016,448	-	60,016,448
1022001300 Aftercare Services	12,073,385	-	12,073,385	-	-	-	-	-	-	12,073,385	-	12,073,385

**Vote R1022 State Department for Coordination of National Government**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 702,500,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1022001400 Community Service Order Secretariat	11,295,194	-	11,295,194	-	-	-	-	-	-	11,295,194	-	11,295,194
1022001500 Finance and Procurement Services - Coordination	19,047,234	-	19,047,234	-	-	-	-	-	-	19,047,234	-	19,047,234
1022001600 General Administrative Services - Coordination	257,022,446	-	257,022,446	-	-	-	-	-	-	257,022,446	-	257,022,446
1022001700 Development Planning Services - Coordination	11,848,365	-	11,848,365	-	-	-	-	-	-	11,848,365	-	11,848,365
1022001800 Integrated Correctional Services Reform	13,078,138	-	13,078,138	-	-	-	-	-	-	13,078,138	-	13,078,138
1022001900 Headquarters Administrative Services - Prisons	864,839,162	-	864,839,162	-	-	-	-	-	-	864,839,162	-	864,839,162
1022002000 Betting Control Headquarters	50,119,337	-	50,119,337	-	-	-	-	-	-	50,119,337	-	50,119,337
<b>TOTAL FOR VOTE R1022 State Department for Coordination of National Government</b>	<b>16,411,370,819</b>	<b>-</b>	<b>16,411,370,819</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(452,500,000)</b>	<b>1,155,000,000</b>	<b>702,500,000</b>	<b>17,113,870,819</b>	<b>-</b>	<b>17,113,870,819</b>

**Vote R1022 State Department for Coordination of National Government**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, Prison Services, Probation services, Betting Control and Licensing Board.

**KShs. 702,500,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1022000100 County Administrative Services - Prisons	(5,000,000)	-	(5,000,000)
1022000200 Penal Institutions	590,860,000	-	590,860,000
1022000300 Prisons Staff Training College	135,000,000	-	135,000,000
1022001100 Sub-County Probation Services	(18,360,000)	-	(18,360,000)
<b>Total for Vote R1022 State Department for Coordination of National Government</b>	<b>702,500,000</b>	<b>-</b>	<b>702,500,000</b>

**Vote R1022 State Department for Coordination of National Government**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1022 State Department for Coordination of National Government**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1022000101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	115,027,602	110,027,602	(5,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,000,000)</b>
<b>1022000100 County Administrative Services - Prisons</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,000,000)</b>
1022000201 Headquarters	2110100 Basic Salaries - Permanent Employees	5,926,160,195	5,851,160,195	(75,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	2,795,583,511	2,441,443,511	(354,140,000)
	2211000 Specialised Materials and Supplies	3,512,939,531	4,112,939,531	600,000,000
	2211100 Office and General Supplies and Services	10,175,500	30,175,500	20,000,000
	2211200 Fuel Oil and Lubricants	118,583,501	518,583,501	400,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>590,860,000</b>
<b>1022000200 Penal Institutions</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>590,860,000</b>
1022000301 Headquarters	2210100 Utilities Supplies and Services	18,950,000	23,894,400	4,944,400
	2210700 Training Expenses	839,001	33,339,001	32,500,000
	2210800 Hospitality Supplies and Services	683,429	4,683,429	4,000,000
	2211000 Specialised Materials and Supplies	88,522,004	164,627,604	76,105,600
	2211100 Office and General Supplies and Services	1,265,000	3,265,000	2,000,000
	2211300 Other Operating Expenses	-	12,500,000	12,500,000
	3110900 Purchase of Household Furniture and Institutional Equipment	800,001	3,750,001	2,950,000

**Vote R1022 State Department for Coordination of National Government**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1022 State Department for Coordination of National Government**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	Change in Net Expenditure Sub-head..... Kshs			<b>135,000,000</b>
<b>1022000300 Prisons Staff Training College</b>	Change in Net Expenditure Head..... Kshs			<b>135,000,000</b>
1022001101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	153,150,000	134,790,000	(18,360,000)
	Change in Net Expenditure Sub-head..... Kshs			<b>(18,360,000)</b>
<b>1022001100 Sub-County Probation Services</b>	Change in Net Expenditure Head..... Kshs			<b>(18,360,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1022 State Department for Coordination of National Government KShs.</b>			<b>702,500,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	16,411,370,819
Add Sum now required	702,500,000
<b>NET TOTAL.... KShs.</b>	<b><u>17,113,870,819</u></b>



**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0706000 P1 : Economic Policy and National Planning	1,137,878,355	1,000,000	1,136,878,355	-	-	-	12,000,000	30,000,000	42,000,000	1,179,878,355	1,000,000	1,178,878,355
0707000 P2 : National Statistical Information Services	748,980,000	71,000,000	677,980,000	-	-	-	-	45,100,000	45,100,000	873,980,000	150,900,000	723,080,000
0708000 P3: Monitoring and Evaluation Services	405,176,411	-	405,176,411	-	-	-	(190,510,683)	(146,222,760)	(336,733,443)	68,442,968	-	68,442,968
0709000 P4: General Administration Planning and Support Services	677,258,503	100,000	677,158,503	-	-	-	32,100,000	126,100,000	158,200,000	835,458,503	100,000	835,358,503
0710000 P 5: Public Service Transformation	7,574,881,648	46,000,000	7,528,881,648	-	-	-	(21,673,384)	742,947,874	721,274,490	8,296,156,138	46,000,000	8,250,156,138
0711000 P6: Gender & Youth Empowerment	6,061,895,708	85,400,000	5,976,495,708	-	-	-	(40,211,672)	116,600,000	76,388,328	6,138,284,036	85,400,000	6,052,884,036
<b>TOTAL FOR VOTE R1031 State Department for Planning</b>	<b>16,606,070,625</b>	<b>203,500,000</b>	<b>16,402,570,625</b>	-	-	-	<b>(208,295,739)</b>	<b>914,525,114</b>	<b>706,229,375</b>	<b>17,392,200,000</b>	<b>283,400,000</b>	<b>17,108,800,000</b>

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1031000100 Headquarters Administrative Services - Planning	3,017,783,293	1,000,000	3,016,783,293	-	-	-	32,100,000	590,000,000	622,100,000	3,639,883,293	1,000,000	3,638,883,293
1031000400 Economic Development Coordination Department	87,646,695	-	87,646,695	-	-	-	-	-	-	87,646,695	-	87,646,695
1031000500 Coordination and Training Unit	3,848,217	-	3,848,217	-	-	-	-	-	-	3,848,217	-	3,848,217
1031000600 Vision 2030	199,908,000	-	199,908,000	-	-	-	-	-	-	199,908,000	-	199,908,000
1031000700 Enablers Coordination Department	74,387,050	-	74,387,050	-	-	-	12,000,000	-	12,000,000	86,387,050	-	86,387,050
1031000800 Poverty Eradication Commission	23,550,037	-	23,550,037	-	-	-	-	-	-	23,550,037	-	23,550,037
1031000900 Macro Economic Planning and International Relations	173,668,261	-	173,668,261	-	-	-	-	10,000,000	10,000,000	183,668,261	-	183,668,261
1031001000 Social and Governance Department	6,443,764	-	6,443,764	-	-	-	-	-	-	6,443,764	-	6,443,764
1031001200 National Coordinating Agency for Population and Development	208,854,270	-	208,854,270	-	-	-	-	20,000,000	20,000,000	228,854,270	-	228,854,270
1031001300 Monitoring and Evaluation Directorate	51,442,968	-	51,442,968	-	-	-	7,000,000	10,000,000	17,000,000	68,442,968	-	68,442,968
1031001500 Project Management Department	5,104,988	-	5,104,988	-	-	-	-	-	-	5,104,988	-	5,104,988
1031001900 Kenya National Bureau of Statistics	748,980,000	71,000,000	677,980,000	-	-	-	-	45,100,000	45,100,000	873,980,000	150,900,000	723,080,000

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1031009000 General Administration and Planning Services	223,432,745	100,000	223,332,745	-	-	-	-	-	-	223,432,745	100,000	223,332,745
1031009100 Development Planning Services	3,120,078	-	3,120,078	-	-	-	-	-	-	3,120,078	-	3,120,078
1031009200 N.Y.S. Headquarters Administrative Services	1,451,834,088	2,640,000	1,449,194,088	-	-	-	(21,000,580)	-	(21,000,580)	1,430,833,508	2,640,000	1,428,193,508
1031009300 NYS Engineering Institute - Ruaraka	92,197,639	-	92,197,639	-	-	-	-	-	-	92,197,639	-	92,197,639
1031009400 NYS Secretarial College - Ruaraka	46,684,990	-	46,684,990	-	-	-	(3,000,000)	-	(3,000,000)	43,684,990	-	43,684,990
1031009500 Nairobi Engineering Craft School	84,005,785	-	84,005,785	-	-	-	(2,800,000)	-	(2,800,000)	81,205,785	-	81,205,785
1031009600 Yatta Complex	754,930,222	31,000,000	723,930,222	-	-	-	(3,000,000)	-	(3,000,000)	751,930,222	31,000,000	720,930,222
1031009700 NYS Street Youth Rehabilitation	243,921,735	-	243,921,735	-	-	-	-	-	-	243,921,735	-	243,921,735
1031009800 NYS Catering School - Gilgil	1,228,941,122	60,000	1,228,881,122	-	-	-	-	-	-	1,228,941,122	60,000	1,228,881,122
1031009900 NYS Training Units	435,188,510	-	435,188,510	-	-	-	(28,285,056)	-	(28,285,056)	406,903,454	-	406,903,454
1031010000 Production Units	476,336,678	50,800,000	425,536,678	-	-	-	(10,000,000)	-	(10,000,000)	466,336,678	50,800,000	415,536,678
1031010100 Maintenance Services	147,790,058	300,000	147,490,058	-	-	-	-	-	-	147,790,058	300,000	147,490,058

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1031010500 Youth Development Services	907,837,748	600,000	907,237,748	-	-	-	27,873,964	116,600,000	144,473,964	1,052,311,712	600,000	1,051,711,712
1031012000 Inspectorate of State Corporations	194,298,308	-	194,298,308	-	-	-	(126,367,583)	(67,930,725)	(194,298,308)	-	-	-
1031012200 National Economic and Social Council	53,709,259	-	53,709,259	-	-	-	-	-	-	53,709,259	-	53,709,259
1031012400 Efficiency Monitoring Unit	159,435,135	-	159,435,135	-	-	-	(71,143,100)	(88,292,035)	(159,435,135)	-	-	-
1031012500 Gender and Development	81,077,133	-	81,077,133	-	-	-	-	-	-	81,077,133	-	81,077,133
1031012600 Baringo Government Training Institute	69,491,076	6,000,000	63,491,076	-	-	-	-	-	-	69,491,076	6,000,000	63,491,076
1031012700 Embu Government Training Institute	88,254,316	11,450,000	76,804,316	-	-	-	(1,000,000)	-	(1,000,000)	87,254,316	11,450,000	75,804,316
1031012800 Human Resource Development	233,759,281	12,650,000	221,109,281	-	-	-	-	42,000,000	42,000,000	275,759,281	12,650,000	263,109,281
1031012900 Government Training Institute - Mombasa	93,793,332	9,000,000	84,793,332	-	-	-	(2,000,000)	-	(2,000,000)	91,793,332	9,000,000	82,793,332
1031013000 Matuga Government Training Institute	66,808,285	5,400,000	61,408,285	-	-	-	(1,000,000)	-	(1,000,000)	65,808,285	5,400,000	60,408,285
1031013100 Headquarters Administrative Services - DPM	4,576,113,711	1,500,000	4,574,613,711	-	-	-	(3,090,820)	136,320,514	133,229,694	4,709,343,405	1,500,000	4,707,843,405
1031013200 Management Consultancy Services - DPM	80,383,160	-	80,383,160	-	-	-	(2,506,000)	-	(2,506,000)	77,877,160	-	77,877,160

**Vote R1031 State Department for Planning**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1031013300 Human Resource Management Services - DPM	90,124,145	-	90,124,145	-	-	-	(9,934,552)	101,927,360	91,992,808	182,116,953	-	182,116,953	
1031013400 Finance Management Services - Public Service	9,834,543	-	9,834,543	-	-	-	(2,142,012)	(1,200,000)	(3,342,012)	6,492,531	-	6,492,531	
1031013500 Non-Governmental Organizations	111,150,000	-	111,150,000	-	-	-	-	-	-	111,150,000	-	111,150,000	
<b>TOTAL FOR VOTE R1031 State Department for Planning</b>	<b>16,606,070,625</b>	<b>203,500,000</b>	<b>16,402,570,625</b>	-	-	-	<b>(208,295,739)</b>	<b>914,525,114</b>	<b>706,229,375</b>	<b>17,392,200,000</b>	<b>283,400,000</b>	<b>17,108,800,000</b>	

**Vote R1031 State Department for Planning**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning,

**KShs. 706,229,375**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1031000100 Headquarters Administrative Services - Planning	622,100,000	-	622,100,000
1031000700 Enablers Coordination Department	12,000,000	-	12,000,000
1031000900 Macro Economic Planning and International Relations	10,000,000	-	10,000,000
1031001200 National Coordinating Agency for Population and Development	20,000,000	-	20,000,000
1031001300 Monitoring and Evaluation Directorate	17,000,000	-	17,000,000
1031001900 Kenya National Bureau of Statistics	125,000,000	79,900,000	45,100,000
1031009200 N.Y.S. Headquarters Administrative Services	(21,000,580)	-	(21,000,580)
1031009400 NYS Secretarial College - Ruaraka	(3,000,000)	-	(3,000,000)
1031009500 Nairobi Engineering Craft School	(2,800,000)	-	(2,800,000)
1031009600 Yatta Complex	(3,000,000)	-	(3,000,000)
1031009900 NYS Training Units	(28,285,056)	-	(28,285,056)
1031010000 Production Units	(10,000,000)	-	(10,000,000)
1031010500 Youth Development Services	144,473,964	-	144,473,964
1031012000 Inspectorate of State Corporations	(194,298,308)	-	(194,298,308)
1031012400 Efficiency Monitoring Unit	(159,435,135)	-	(159,435,135)
1031012700 Embu Government Training Institute	(1,000,000)	-	(1,000,000)
1031012800 Human Resource Development	42,000,000	-	42,000,000
1031012900 Government Training Institute - Mombasa	(2,000,000)	-	(2,000,000)
1031013000 Matuga Government Training Institute	(1,000,000)	-	(1,000,000)
1031013100 Headquarters Administrative Services - DPM	133,229,694	-	133,229,694

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1031013200 Management Consultancy Services - DPM	(2,506,000)	-	(2,506,000)
1031013300 Human Resource Management Services - DPM	91,992,808	-	91,992,808
1031013400 Finance Management Services - Public Service	(3,342,012)	-	(3,342,012)
<b>Total for Vote R1031 State Department for Planning</b> <b>KShs.</b>	<b>786,129,375</b>	<b>79,900,000</b>	<b>706,229,375</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1031000101 Headquarters	2110100 Basic Salaries - Permanent Employees	72,872,225	96,972,225	24,100,000	
	2110300 Personal Allowance - Paid as Part of Salary	29,342,000	37,342,000	8,000,000	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	27,067,360	36,567,360	9,500,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	15,337,037	20,337,037	5,000,000	
	2210500 Printing , Advertising and Information Supplies and Services	31,715,700	36,715,700	5,000,000	
	2210800 Hospitality Supplies and Services	43,264,986	51,264,986	8,000,000	
	2211000 Specialised Materials and Supplies	24,806,987	28,806,987	4,000,000	
	2211100 Office and General Supplies and Services	25,383,382	32,383,382	7,000,000	
	2211200 Fuel Oil and Lubricants	10,962,000	13,962,000	3,000,000	
	2211300 Other Operating Expenses	63,500,000	145,500,000	82,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,452,000	5,452,000	2,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>157,600,000</b>	
	1031000104 Finance Management Services	2211200 Fuel Oil and Lubricants	171,500	771,500	600,000
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>600,000</b>
1031000108 Civil Service Reform Secretariat - PSM					
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	45,200,000	54,200,000	9,000,000		
2210500 Printing , Advertising and Information Supplies and Services	59,520,000	64,520,000	5,000,000		
2210800 Hospitality Supplies and Services	64,417,500	72,417,500	8,000,000		



**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2211000 Specialised Materials and Supplies	70,354,000	85,354,000	15,000,000
	2211100 Office and General Supplies and Services	108,020,000	133,020,000	25,000,000
	2211300 Other Operating Expenses	110,434,000	130,434,000	20,000,000
	2220200 Routine Maintenance - Other Assets	143,403,300	213,403,300	70,000,000
	3110300 Refurbishment of Buildings	100,000,000	146,900,000	46,900,000
	3110500 Construction and Civil Works	105,000,000	185,000,000	80,000,000
	3111000 Purchase of Office Furniture and General Equipment	197,350,000	257,350,000	60,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	947,000,000	1,072,000,000	125,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>463,900,000</b>
<b>1031000100 Headquarters Administrative Services - Planning</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>622,100,000</b>
1031000701 Infrastructure Science Technology and Innovations	2110100 Basic Salaries - Permanent Employees	41,569,806	50,569,806	9,000,000
	2110300 Personal Allowance - Paid as Part of Salary	20,560,000	23,560,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>12,000,000</b>
<b>1031000700 Enablers Coordination Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>12,000,000</b>
1031000801 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	565,500	4,065,500	3,500,000
	2210600 Rentals of Produced Assets	16,250,025	7,250,025	(9,000,000)
	2210800 Hospitality Supplies and Services	2,584,076	8,084,076	5,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1031000800 Poverty Eradication Commission</b>	<b>Change in Net Expenditure Head..... Kshs</b>			-
1031000901 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	1,351,819	11,351,819	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
<b>1031000900 Macro Economic Planning and International Relations</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,000,000</b>
1031001201 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	208,854,270	228,854,270	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
<b>1031001200 National Coordinating Agency for Population and Development</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,000,000</b>
1031001301 Headquarters	2110100 Basic Salaries - Permanent Employees	21,028,747	26,028,747	5,000,000
	2110300 Personal Allowance - Paid as Part of Salary	11,020,220	13,020,220	2,000,000
	2210600 Rentals of Produced Assets	15,000,000	25,000,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>17,000,000</b>
<b>1031001300 Monitoring and Evaluation Directorate</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>17,000,000</b>
1031001901 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	748,980,000	873,980,000	125,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>125,000,000</b>
	Appropriations in Aid			79,900,000
	1450100 Receipts Not Classified Elsewhere	71,000,000	150,900,000	79,900,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>45,100,000</b>
<b>1031001900 Kenya National Bureau of Statistics</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>45,100,000</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1031009201 Headquarters	2110100 Basic Salaries - Permanent Employees	177,381,145	158,381,145	(19,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	77,381,244	75,380,664	(2,000,580)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(21,000,580)</b>
<b>1031009200 N.Y.S. Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(21,000,580)</b>
	1031009401 Headquarters			
	2110100 Basic Salaries - Permanent Employees	11,179,452	8,179,452	(3,000,000)
<b>1031009400 NYS Secretarial College - Ruaraka</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,000,000)</b>
	1031009501 Headquarters			
2110100 Basic Salaries - Permanent Employees	10,309,345	8,509,345	(1,800,000)	
	2110300 Personal Allowance - Paid as Part of Salary	3,939,000	2,939,000	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,800,000)</b>
<b>1031009500 Nairobi Engineering Craft School</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,800,000)</b>
	1031009601 Headquarters			
	2110100 Basic Salaries - Permanent Employees	28,004,181	25,004,181	(3,000,000)
<b>1031009600 Yatta Complex</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,000,000)</b>
	1031009901 Headquarters			
2110100 Basic Salaries - Permanent Employees	227,933,774	199,648,718	(28,285,056)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(28,285,056)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(28,285,056)</b>
<b>1031009900 NYS Training Units</b>				
1031010001 Headquarters				
2110100 Basic Salaries - Permanent Employees	174,040,776	164,040,776	(10,000,000)	

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1031010000 Production Units</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,000,000)</b>
1031010501 Headquarters	2110100 Basic Salaries - Permanent Employees	299,809,814	334,809,814	35,000,000
	2110300 Personal Allowance - Paid as Part of Salary	105,307,070	98,181,034	(7,126,036)
	2630100 Current Grants to Government Agencies and other Levels of Government	-	116,600,000	116,600,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>144,473,964</b>
<b>1031010500 Youth Development Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>144,473,964</b>
1031012001 Headquarters	2110100 Basic Salaries - Permanent Employees	92,005,583	-	(92,005,583)
	2110300 Personal Allowance - Paid as Part of Salary	72,218,000	-	(72,218,000)
	2210200 Communication, Supplies and Services	1,884,100	-	(1,884,100)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,772,500	-	(3,772,500)
	2210400 Foreign Travel and Subsistence, and other transportation costs	107,625	-	(107,625)
	2210500 Printing , Advertising and Information Supplies and Services	294,000	-	(294,000)
	2210600 Rentals of Produced Assets	15,578,000	-	(15,578,000)
	2210800 Hospitality Supplies and Services	2,785,250	-	(2,785,250)
	2211000 Specialised Materials and Supplies	53,250	-	(53,250)
	2211100 Office and General Supplies and Services	850,000	-	(850,000)
	2211200 Fuel Oil and Lubricants	1,100,000	-	(1,100,000)

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1031012000 Inspectorate of State Corporations 1031012401 Headquarters	2211300 Other Operating Expenses	787,500	-	(787,500)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,625,000	-	(1,625,000)
	2220200 Routine Maintenance - Other Assets	900,000	-	(900,000)
	3111000 Purchase of Office Furniture and General Equipment	337,500	-	(337,500)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(194,298,308)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(194,298,308)</b>
	2110100 Basic Salaries - Permanent Employees	49,467,500	-	(49,467,500)
	2110300 Personal Allowance - Paid as Part of Salary	48,459,600	-	(48,459,600)
	2210100 Utilities Supplies and Services	112,500	-	(112,500)
	2210200 Communication, Supplies and Services	1,404,675	-	(1,404,675)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,689,000	-	(4,689,000)
	2210400 Foreign Travel and Subsistence, and other transportation costs	49,875	-	(49,875)
	2210500 Printing , Advertising and Information Supplies and Services	291,375	-	(291,375)
	2210600 Rentals of Produced Assets	47,000,000	-	(47,000,000)
	2210800 Hospitality Supplies and Services	2,072,500	-	(2,072,500)
	2211000 Specialised Materials and Supplies	562,500	-	(562,500)
	2211100 Office and General Supplies and Services	1,375,000	-	(1,375,000)
2211200 Fuel Oil and Lubricants	1,495,000	-	(1,495,000)	

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	760,000	-	(760,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	550,000	-	(550,000)
	2220200 Routine Maintenance - Other Assets	508,110	-	(508,110)
	3111000 Purchase of Office Furniture and General Equipment	637,500	-	(637,500)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(159,435,135)</b>
<b>1031012400 Efficiency Monitoring Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(159,435,135)</b>
1031012701 Headquarters	2110100 Basic Salaries - Permanent Employees	45,589,152	44,589,152	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
<b>1031012700 Embu Government Training Institute</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,000,000)</b>
1031012801 Headquarters	2210500 Printing , Advertising and Information Supplies and Services	168,000	5,168,000	5,000,000
	2210800 Hospitality Supplies and Services	443,573	10,443,573	10,000,000
	2220200 Routine Maintenance - Other Assets	956,550	2,956,550	2,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	73,957,500	98,957,500	25,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>42,000,000</b>
<b>1031012800 Human Resource Development</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>42,000,000</b>
1031012901 Headquarters	2110100 Basic Salaries - Permanent Employees	46,792,364	44,792,364	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,000,000)</b>
<b>1031012900 Government Training Institute - Mombasa</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,000,000)</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1031013001 Headquarters	2110100 Basic Salaries - Permanent Employees	29,855,101	28,855,101	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
<b>1031013000 Matuga Government Training Institute</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,000,000)</b>
1031013101 Headquarters	2110100 Basic Salaries - Permanent Employees	53,909,510	51,778,690	(2,130,820)
	2110300 Personal Allowance - Paid as Part of Salary	33,424,000	32,464,000	(960,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	36,500,730	43,500,730	7,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,299,389	4,299,389	3,000,000
	2210600 Rentals of Produced Assets	45,137,500	58,533,100	13,395,600
	2210800 Hospitality Supplies and Services	60,000,993	65,068,993	5,068,000
	2211100 Office and General Supplies and Services	9,694,326	11,694,326	2,000,000
	2211300 Other Operating Expenses	106,146,968	191,503,882	85,356,914
	3110900 Purchase of Household Furniture and Institutional Equipment	562,500	5,562,500	5,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	55,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>122,729,694</b>
1031013103 Information Communication Technology Unit	2211100 Office and General Supplies and Services	227,250	2,227,250	2,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	168,750	8,668,750	8,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,500,000</b>
<b>1031013100 Headquarters Administrative Services - DPM</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>133,229,694</b>

**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1031013201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	33,272,000	30,766,000	(2,506,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,506,000)</b>
<b>1031013200 Management Consultancy Services - DPM</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,506,000)</b>
1031013301 Headquarters	2110100 Basic Salaries - Permanent Employees	31,118,520	24,183,968	(6,934,552)
	2110300 Personal Allowance - Paid as Part of Salary	24,467,400	21,467,400	(3,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,520	13,020,520	13,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	315,487	7,815,487	7,500,000
	2210500 Printing , Advertising and Information Supplies and Services	82,412	4,509,772	4,427,360
	2210700 Training Expenses	2,112,188	9,112,188	7,000,000
	2210800 Hospitality Supplies and Services	316,371	10,316,371	10,000,000
	2211100 Office and General Supplies and Services	2,865,184	37,865,184	35,000,000
	2211300 Other Operating Expenses	27,902,719	52,902,719	25,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>91,992,808</b>
<b>1031013300 Human Resource Management Services - DPM</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>91,992,808</b>
1031013401 Headquarters	2110100 Basic Salaries - Permanent Employees	2,960,628	1,298,616	(1,662,012)
	2110300 Personal Allowance - Paid as Part of Salary	2,848,000	1,168,000	(1,680,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,342,012)</b>
<b>1031013400 Finance Management Services - Public Service</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,342,012)</b>



**Vote R1031 State Department for Planning**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1031 State Department for Planning**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1031 State Department for Planning</b>			<b>706,229,375</b>
				<b>KShs.</b>

Total Original Net Estimates.....	16,402,570,625
Add Sum now required	706,229,375
NET TOTAL.... KShs.	<u>17,108,800,000</u>

**Vote R1032 State Department for Devolution**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 866,812,200**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 P7: Devolution Services	1,583,960,612	2,000,000	1,581,960,612	-	22,000,000	-	(17,170,568)	(69,950,000)	(65,120,568)	1,518,840,044	2,000,000	1,516,840,044
0713000 P 8: Special Initiatives	1,390,095,955	-	1,390,095,955	1,000,000,000	(22,000,000)	-	(50,267,232)	6,000,000	933,732,768	2,323,828,723	-	2,323,828,723
0733000 P.9 Accelerated ASAL Development	488,958,748	-	488,958,748	-	-	-	(1,800,000)	-	(1,800,000)	487,158,748	-	487,158,748
<b>TOTAL FOR VOTE R1032 State Department for Devolution</b>	<b>3,463,015,315</b>	<b>2,000,000</b>	<b>3,461,015,315</b>	<b>1,000,000,000</b>	<b>-</b>	<b>-</b>	<b>(69,237,800)</b>	<b>(63,950,000)</b>	<b>866,812,200</b>	<b>4,329,827,515</b>	<b>2,000,000</b>	<b>4,327,827,515</b>

**Vote R1032 State Department for Devolution**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 866,812,200**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	773,141,891	2,000,000	771,141,891	-	-	-	(22,091,844)	(69,950,000)	(92,041,844)	681,100,047	2,000,000	679,100,047
1032000200 Civic Education	22,456,560	-	22,456,560	-	-	-	-	-	-	22,456,560	-	22,456,560
1032000300 Capacity Building and Technical Assistance	13,224,112	-	13,224,112	-	-	-	-	-	-	13,224,112	-	13,224,112
1032000600 Arid Resource Management Project	488,958,748	-	488,958,748	-	-	-	(1,800,000)	-	(1,800,000)	487,158,748	-	487,158,748
1032000800 Transition Authority Headquarters	758,000,000	-	758,000,000	-	-	-	-	-	-	758,000,000	-	758,000,000
1032001000 Relief and Rehabilitation	1,322,771,529	-	1,322,771,529	1,000,000,000	-	-	(44,345,956)	6,000,000	961,654,044	2,284,425,573	-	2,284,425,573
1032001200 Intergovernmental Relations	84,462,475	-	84,462,475	-	-	-	(1,000,000)	-	(1,000,000)	83,462,475	-	83,462,475
<b>TOTAL FOR VOTE R1032 State Department for Devolution</b>	<b>3,463,015,315</b>	<b>2,000,000</b>	<b>3,461,015,315</b>	<b>1,000,000,000</b>	-	-	<b>(69,237,800)</b>	<b>(63,950,000)</b>	<b>866,812,200</b>	<b>4,329,827,515</b>	<b>2,000,000</b>	<b>4,327,827,515</b>

**Vote R1032 State Department for Devolution**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives

**KShs. 866,812,200**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	(92,041,844)	-	(92,041,844)
1032000600 Arid Resource Management Project	(1,800,000)	-	(1,800,000)
1032001000 Relief and Rehabilitation	961,654,044	-	961,654,044
1032001200 Intergovernmental Relations	(1,000,000)	-	(1,000,000)
<b>Total for Vote R1032 State Department for Devolution</b> KShs.	<b>866,812,200</b>	<b>-</b>	<b>866,812,200</b>

**Vote R1032 State Department for Devolution**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1032000101 Headquarters	2110100 Basic Salaries - Permanent Employees	68,482,739	60,680,171	(7,802,568)
	2110200 Basic Wages - Temporary Employees	162,000,000	-	(162,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	46,613,600	38,245,600	(8,368,000)
	2210200 Communication, Supplies and Services	3,925,155	5,925,155	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,413,796	18,413,796	13,000,000
	2210800 Hospitality Supplies and Services	6,403,791	20,403,791	14,000,000
	2211200 Fuel Oil and Lubricants	2,430,780	5,430,780	3,000,000
	2211300 Other Operating Expenses	30,026,411	21,026,411	(9,000,000)
	2630100 Current Grants to Government Agencies and other Levels of Government	30,500,000	122,550,000	92,050,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(63,120,568)</b>
	1032000102 Aids Control Unit	2211000 Specialised Materials and Supplies	2,004,750	1,004,750
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>(1,000,000)</b>
1032000109 National Humanitarian Fund Secretariat	2110300 Personal Allowance - Paid as Part of Salary	3,225,234	1,825,234	(1,400,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,400,000)</b>
1032000110 Department of Mitigation and Resettlement - Special Programmes	2110100 Basic Salaries - Permanent Employees	5,900,484	2,411,208	(3,489,276)
	2110300 Personal Allowance - Paid as Part of Salary	1,825,200	793,200	(1,032,000)
	2211000 Specialised Materials and Supplies	45,210,000	23,210,000	(22,000,000)

**Vote R1032 State Department for Devolution**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(26,521,276)</b>
<b>1032000100 Management of Devolution Affairs</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(92,041,844)</b>
1032000601 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	29,655,700	27,855,700	(1,800,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,800,000)</b>
<b>1032000600 Arid Resource Management Project</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,800,000)</b>
1032001001 Headquarters - Relief and Rehabilitation	2110100 Basic Salaries - Permanent Employees	80,447,110	40,901,154	(39,545,956)
	2110300 Personal Allowance - Paid as Part of Salary	17,591,200	12,791,200	(4,800,000)
	2211000 Specialised Materials and Supplies	361,750	6,361,750	6,000,000
	2640200 Emergency Relief and Refugee Assistance	1,098,036,703	2,098,036,703	1,000,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>961,654,044</b>
<b>1032001000 Relief and Rehabilitation</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>961,654,044</b>
1032001202 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	10,726,000	9,726,000	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
<b>1032001200 Intergovernmental Relations</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,000,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1032 State Department for Devolution KShs.</b>			<b>866,812,200</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	3,461,015,315
<b>Add Sum now required</b>	866,812,200
<b>NET TOTAL.... KShs.</b>	<u>4,327,827,515</u>

**Vote R1041 Ministry of Defence**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 P.1: Defence	76,809,000,000	-	76,809,000,000	-	-	-	-	500,000,000	500,000,000	77,309,000,000	-	77,309,000,000
0802000 P.2 Civil Aid	450,000,000	-	450,000,000	-	-	-	-	-	-	450,000,000	-	450,000,000
0803000 P.3 General Administration, Planning and Support Services	1,522,000,000	-	1,522,000,000	-	-	-	(10,200,000)	(500,000,000)	(510,200,000)	1,011,800,000	-	1,011,800,000
<b>TOTAL FOR VOTE R1041 Ministry of Defence</b>	<b>78,781,000,000</b>	<b>-</b>	<b>78,781,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,200,000)</b>	<b>-</b>	<b>(10,200,000)</b>	<b>78,770,800,000</b>	<b>-</b>	<b>78,770,800,000</b>

## Vote R1041 Ministry of Defence

## SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	1,522,000,000	-	1,522,000,000	-	-	-	(10,200,000)	(500,000,000)	(510,200,000)	1,011,800,000	-	1,011,800,000
1041000200 Kenya Defence Forces	77,259,000,000	-	77,259,000,000	-	-	-	-	500,000,000	500,000,000	77,759,000,000	-	77,759,000,000
<b>TOTAL FOR VOTE R1041 Ministry of Defence</b>	<b>78,781,000,000</b>	<b>-</b>	<b>78,781,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,200,000)</b>	<b>-</b>	<b>(10,200,000)</b>	<b>78,770,800,000</b>	<b>-</b>	<b>78,770,800,000</b>



**Vote R1041 Ministry of Defence**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	(510,200,000)	-	(510,200,000)
1041000200 Kenya Defence Forces	500,000,000	-	500,000,000
<b>Total for Vote R1041 Ministry of Defence</b>	<b>KShs. (10,200,000)</b>	<b>-</b>	<b>(10,200,000)</b>

**Vote R1041 Ministry of Defence**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1041 Ministry of Defence**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1041000101 Headquarters				
	2110300 Personal Allowance - Paid as Part of Salary	269,227,574	259,027,574	(10,200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,200,000)</b>
1041000107 National Space Secretariat				
	2630100 Current Grants to Government Agencies and other Levels of Government	558,000,000	58,000,000	(500,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(500,000,000)</b>
<b>1041000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(510,200,000)</b>
1041000201 Headquarters				
	2630100 Current Grants to Government Agencies and other Levels of Government	76,809,000,000	77,309,000,000	500,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>500,000,000</b>
<b>1041000200 Kenya Defence Forces</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>500,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1041 Ministry of Defence KShs.</b>			<b>(10,200,000)</b>
		<b>Kshs.</b>		
	<b>Total Original Net Estimates.....</b>	78,781,000,000		
	<b>Less Amount As Above</b>	10,200,000		
	<b>NET TOTAL.... KShs.</b>	<u>78,770,800,000</u>		

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 P.1 General Administration Planning and Support Services	3,670,543,370	50,000	3,670,493,370	-	-	-	48,301,083	447,800,590	496,101,673	4,170,645,043	4,050,000	4,166,595,043
0715000 P.2 Foreign Relation and Diplomacy	8,307,929,636	1,064,950,000	7,242,979,636	-	-	-	280,300,568	787,572,033	1,067,872,601	8,971,802,237	660,950,000	8,310,852,237
0716000 P3 International Trade and Investments Promotion	220,366,937	-	220,366,937	-	-	-	-	52,000,000	52,000,000	272,366,937	-	272,366,937
<b>TOTAL FOR VOTE R1051 Ministry of Foreign Affairs and International Trade</b>	<b>12,198,839,943</b>	<b>1,065,000,000</b>	<b>11,133,839,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>328,601,651</b>	<b>1,287,372,623</b>	<b>1,615,974,274</b>	<b>13,414,814,217</b>	<b>665,000,000</b>	<b>12,749,814,217</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1051000100 Headquarters Administrative Services	2,645,756,578	-	2,645,756,578	-	-	-	(894,490)	358,800,590	357,906,100	3,007,662,678	4,000,000	3,003,662,678
1051000200 Foreign Service Institute	16,567,000	-	16,567,000	-	-	-	-	-	-	16,567,000	-	16,567,000
1051000300 Financial Management and Procurement Services	47,610,880	-	47,610,880	-	-	-	106,415	8,000,000	8,106,415	55,717,295	-	55,717,295
1051000700 New York	347,840,380	-	347,840,380	-	-	-	2,070,144	14,047,541	16,117,685	363,958,065	-	363,958,065
1051000800 Washington	290,660,807	150,000,000	140,660,807	-	-	-	32,119,140	87,191,508	119,310,648	370,779,947	110,808,492	259,971,455
1051000900 London	373,209,175	125,000,000	248,209,175	-	-	-	(234,379)	76,287,900	76,053,521	372,974,796	48,712,100	324,262,696
1051001000 Moscow	196,059,590	4,940,000	191,119,590	-	-	-	1,480,916	11,149,864	12,630,780	205,840,506	2,090,136	203,750,370
1051001100 Addis Ababa	120,630,977	5,000,000	115,630,977	-	-	-	21,420,405	-	21,420,405	144,023,544	6,972,162	137,051,382
1051001200 Berlin	211,519,254	73,147,000	138,372,254	-	-	-	29,437,035	35,602,458	65,039,493	248,835,847	45,424,100	203,411,747
1051001300 Kinshasa	119,510,001	5,500,000	114,010,001	-	-	-	10,529,270	9,534,114	20,063,384	137,372,401	3,299,016	134,073,385
1051001400 Lusaka	88,552,397	2,587,500	85,964,897	-	-	-	11,226,198	1,001,702	12,227,900	99,778,595	1,585,798	98,192,797
1051001500 Paris	216,404,439	31,000,000	185,404,439	-	-	-	22,540,004	33,411,191	55,951,195	245,355,634	4,000,000	241,355,634

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051001600 New Delhi	169,733,902	23,200,000	146,533,902	-	-	-	22,333,108	21,100,427	43,433,535	199,458,639	9,491,202	189,967,437
1051001700 Stockholm	221,972,239	25,000,000	196,972,239	-	-	-	703,477	4,765,500	5,468,977	222,675,716	20,234,500	202,441,216
1051001800 Abuja	135,724,413	12,030,000	123,694,413	-	-	-	8,667,695	8,750,000	17,417,695	159,142,108	18,030,000	141,112,108
1051001900 Cairo	119,253,652	6,950,000	112,303,652	-	-	-	11,145,221	6,934,817	18,080,038	135,300,162	4,916,472	130,383,690
1051002000 Riyadh	116,808,613	15,000,000	101,808,613	-	-	-	6,512,270	10,269,168	16,781,438	123,320,883	4,730,832	118,590,051
1051002100 Brussels	198,036,961	12,000,000	186,036,961	-	-	-	13,404,919	13,137,975	26,542,894	220,341,731	7,761,876	212,579,855
1051002200 Ottawa	182,920,427	27,000,000	155,920,427	-	-	-	10,850,757	16,339,144	27,189,901	202,762,164	19,651,836	183,110,328
1051002300 Tokyo	202,375,921	33,000,000	169,375,921	-	-	-	(431,993)	5,076,274	4,644,281	201,943,928	27,923,726	174,020,202
1051002400 Beijing	144,045,624	83,300,000	60,745,624	-	-	-	6,081,001	55,298,758	61,379,759	150,126,625	28,001,242	122,125,383
1051002500 Rome	188,765,301	45,000,000	143,765,301	-	-	-	11,719,712	9,500,000	21,219,712	200,485,013	35,500,000	164,985,013
1051002600 Kampala	143,983,574	4,000,000	139,983,574	-	-	-	(5,180)	2,838,256	2,833,076	143,978,394	1,161,744	142,816,650
1051002700 UNON	80,434,102	-	80,434,102	-	-	-	162,969	-	162,969	80,597,071	-	80,597,071

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051002900 Harare	82,487,181	3,800,000	78,687,181	-	-	-	(390,264)	8,738,569	8,348,305	91,313,954	4,278,468	87,035,486
1051003000 Khartoum	116,208,370	4,470,000	111,738,370	-	-	-	1,546,430	-	1,546,430	118,467,630	5,182,830	113,284,800
1051003100 Abu Dhabi	122,803,121	6,300,000	116,503,121	-	-	-	(257,070)	2,379,016	2,121,946	122,546,051	3,920,984	118,625,067
1051003200 Dar Es Salaam	111,745,530	26,387,500	85,358,030	-	-	-	18,379,451	41,716,305	60,095,756	159,100,738	13,646,952	145,453,786
1051003300 Islamabad	123,240,110	3,500,000	119,740,110	-	-	-	903,986	1,571,410	2,475,396	124,144,096	1,928,590	122,215,506
1051003400 The Hague	195,223,942	45,000,000	150,223,942	-	-	-	(27,949,314)	22,365,740	(5,583,574)	167,274,628	22,634,260	144,640,368
1051003500 Geneva	503,077,249	30,000,000	473,077,249	-	-	-	2,706,418	15,926,892	18,633,310	505,783,667	14,073,108	491,710,559
1051003600 Mission To Somalia	91,379,309	-	91,379,309	-	-	-	(3,673,220)	-	(3,673,220)	87,706,089	-	87,706,089
1051003700 Los Angeles	130,611,487	26,000,000	104,611,487	-	-	-	2,717,264	15,502,366	18,219,630	133,328,751	10,497,634	122,831,117
1051003800 Bujumbura	94,673,251	1,550,000	93,123,251	-	-	-	7,838,280	5,523,386	13,361,666	107,920,831	1,435,914	106,484,917
1051003900 Tel Aviv	194,435,665	6,250,000	188,185,665	-	-	-	233,198	1,533,198	1,766,396	194,668,863	4,716,802	189,952,061
1051004000 Pretoria	161,348,480	10,000,000	151,348,480	-	-	-	11,395,478	2,419,538	13,815,016	172,743,958	7,580,462	165,163,496

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051004100 Vienna	208,757,985	5,760,000	202,997,985	-	-	-	(3,956,649)	11,253,848	7,297,199	213,256,420	2,961,236	210,295,184
1051004200 Kuala Lumpur	113,262,262	1,050,000	112,212,262	-	-	-	(1,849,232)	7,431,986	5,582,754	118,347,566	552,550	117,795,016
1051004300 Kuwait	105,574,970	1,750,000	103,824,970	-	-	-	7,893,947	-	7,893,947	113,471,469	1,752,552	111,718,917
1051004400 Dublin	120,323,900	3,000,000	117,323,900	-	-	-	(4,495,863)	-	(4,495,863)	117,352,643	4,524,606	112,828,037
1051004500 Madrid	158,213,193	12,000,000	146,213,193	-	-	-	16,108,287	11,980,394	28,088,681	182,150,176	7,848,302	174,301,874
1051004600 Seoul	157,132,761	6,000,000	151,132,761	-	-	-	15,852,538	11,979,200	27,831,738	181,985,299	3,020,800	178,964,499
1051004700 Kigali	92,312,500	2,800,000	89,512,500	-	-	-	5,324,222	1,826,080	7,150,302	97,636,722	973,920	96,662,802
1051004800 Canberra	177,301,833	34,200,000	143,101,833	-	-	-	1,979,680	18,555,864	20,535,544	179,281,513	15,644,136	163,637,377
1051004900 Tehran	108,980,471	2,200,000	106,780,471	-	-	-	181,576	1,650,052	1,831,628	109,162,047	549,948	108,612,099
1051005000 Windhoek	110,748,919	91,628,000	19,120,919	-	-	-	1,367,220	1,871,196	3,238,416	112,116,139	89,756,804	22,359,335
1051005100 Brazilia	181,979,249	1,300,000	180,679,249	-	-	-	(4,681,246)	676,074	(4,005,172)	177,298,003	623,926	176,674,077
1051005200 Bangkok	127,726,489	2,800,000	124,926,489	-	-	-	3,796,109	-	3,796,109	133,452,592	4,729,994	128,722,598

**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051005300 Gaborone	85,114,100	1,950,000	83,164,100	-	-	-	(1,884,781)	-	(1,884,781)	86,476,977	5,197,658	81,279,319
1051005400 Tripoli	65,918,906	500,000	65,418,906	-	-	-	(998,657)	500,000	(498,657)	64,920,249	-	64,920,249
1051005500 Juba	145,825,042	18,000,000	127,825,042	-	-	-	(240,834)	15,525,170	15,284,336	153,164,054	10,054,676	143,109,378
1051005600 Doha	128,522,085	2,400,000	126,122,085	-	-	-	5,246,035	3,268,976	8,515,011	137,788,272	3,151,176	134,637,096
1051005700 Muscat	103,021,898	3,000,000	100,021,898	-	-	-	5,352,214	-	5,352,214	109,230,940	3,856,828	105,374,112
1051005800 Ankara	123,155,923	750,000	122,405,923	-	-	-	10,836,746	401,352	11,238,098	133,992,669	348,648	133,644,021
1051005900 United Nations Organizations	122,700,000	-	122,700,000	-	-	-	-	-	-	122,700,000	-	122,700,000
1051006000 The Commonwealth	40,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	-	40,000,000
1051006100 African Union	344,500,000	-	344,500,000	-	-	-	-	-	-	344,500,000	-	344,500,000
1051006200 Grants to International Organizations	85,232,501	-	85,232,501	-	-	-	-	81,000,000	81,000,000	166,232,501	-	166,232,501
1051006400 Dubai Consulate	156,765,814	27,000,000	129,765,814	-	-	-	102,352	13,738,998	13,841,350	158,868,166	15,261,002	143,607,164
1051006500 Hargeissa Liaison Office	65,382,017	-	65,382,017	-	-	-	-	-	-	65,382,017	-	65,382,017



**Vote R1051 Ministry of Foreign Affairs and International Trade**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1051006600 Kismayu Liaison Office	75,117,712	-	75,117,712	-	-	-	-	-	-	75,117,712	-	75,117,712
1051006700 External Trade Promotion Services	118,300,000	-	118,300,000	-	-	-	-	52,000,000	52,000,000	170,300,000	-	170,300,000
1051006800 Foreign Trade Services	102,066,937	-	102,066,937	-	-	-	-	-	-	102,066,937	-	102,066,937
1051006900 Rabat	139,756,574	-	139,756,574	-	-	-	-	-	-	139,756,574	-	139,756,574
1051007000 Algiers	129,536,000	-	129,536,000	-	-	-	4,565,136	-	4,565,136	134,101,136	-	134,101,136
1051008000 Luanda	-	-	-	-	-	-	24,093,100	106,614,326	130,707,426	130,707,426	-	130,707,426
1051009000 UN Habitat	-	-	-	-	-	-	9,614,500	40,385,500	50,000,000	50,000,000	-	50,000,000
<b>TOTAL FOR VOTE R1051 Ministry of Foreign Affairs and International Trade</b>	<b>12,198,839,943</b>	<b>1,065,000,000</b>	<b>11,133,839,943</b>	-	-	-	<b>328,601,651</b>	<b>1,287,372,623</b>	<b>1,615,974,274</b>	<b>13,414,814,217</b>	<b>665,000,000</b>	<b>12,749,814,217</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations

**KShs. 1,615,974,274**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1051000100 Headquarters Administrative Services	361,906,100	4,000,000	357,906,100
1051000300 Financial Management and Procurement Services	8,106,415	-	8,106,415
1051000700 New York	16,117,685	-	16,117,685
1051000800 Washington	80,119,140	(39,191,508)	119,310,648
1051000900 London	(234,379)	(76,287,900)	76,053,521
1051001000 Moscow	9,780,916	(2,849,864)	12,630,780
1051001100 Addis Ababa	23,392,567	1,972,162	21,420,405
1051001200 Berlin	37,316,593	(27,722,900)	65,039,493
1051001300 Kinshasa	17,862,400	(2,200,984)	20,063,384
1051001400 Lusaka	11,226,198	(1,001,702)	12,227,900
1051001500 Paris	28,951,195	(27,000,000)	55,951,195
1051001600 New Delhi	29,724,737	(13,708,798)	43,433,535
1051001700 Stockholm	703,477	(4,765,500)	5,468,977
1051001800 Abuja	23,417,695	6,000,000	17,417,695
1051001900 Cairo	16,046,510	(2,033,528)	18,080,038
1051002000 Riyadh	6,512,270	(10,269,168)	16,781,438
1051002100 Brussels	22,304,770	(4,238,124)	26,542,894
1051002200 Ottawa	19,841,737	(7,348,164)	27,189,901
1051002300 Tokyo	(431,993)	(5,076,274)	4,644,281
1051002400 Beijing	6,081,001	(55,298,758)	61,379,759

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1051002500 Rome	11,719,712	(9,500,000)	21,219,712
1051002600 Kampala	(5,180)	(2,838,256)	2,833,076
1051002700 UNON	162,969	-	162,969
1051002900 Harare	8,826,773	478,468	8,348,305
1051003000 Khartoum	2,259,260	712,830	1,546,430
1051003100 Abu Dhabi	(257,070)	(2,379,016)	2,121,946
1051003200 Dar Es Salaam	47,355,208	(12,740,548)	60,095,756
1051003300 Islamabad	903,986	(1,571,410)	2,475,396
1051003400 The Hague	(27,949,314)	(22,365,740)	(5,583,574)
1051003500 Geneva	2,706,418	(15,926,892)	18,633,310
1051003600 Mission To Somalia	(3,673,220)	-	(3,673,220)
1051003700 Los Angeles	2,717,264	(15,502,366)	18,219,630
1051003800 Bujumbura	13,247,580	(114,086)	13,361,666
1051003900 Tel Aviv	233,198	(1,533,198)	1,766,396
1051004000 Pretoria	11,395,478	(2,419,538)	13,815,016
1051004100 Vienna	4,498,435	(2,798,764)	7,297,199
1051004200 Kuala Lumpur	5,085,304	(497,450)	5,582,754
1051004300 Kuwait	7,896,499	2,552	7,893,947
1051004400 Dublin	(2,971,257)	1,524,606	(4,495,863)
1051004500 Madrid	23,936,983	(4,151,698)	28,088,681
1051004600 Seoul	24,852,538	(2,979,200)	27,831,738
1051004700 Kigali	5,324,222	(1,826,080)	7,150,302
1051004800 Canberra	1,979,680	(18,555,864)	20,535,544
1051004900 Tehran	181,576	(1,650,052)	1,831,628
1051005000 Windhoek	1,367,220	(1,871,196)	3,238,416
1051005100 Brazilia	(4,681,246)	(676,074)	(4,005,172)

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1051005200 Bangkok	5,726,103	1,929,994	3,796,109
1051005300 Gaborone	1,362,877	3,247,658	(1,884,781)
1051005400 Tripoli	(998,657)	(500,000)	(498,657)
1051005500 Juba	7,339,012	(7,945,324)	15,284,336
1051005600 Doha	9,266,187	751,176	8,515,011
1051005700 Muscat	6,209,042	856,828	5,352,214
1051005800 Ankara	10,836,746	(401,352)	11,238,098
1051006200 Grants to International Organizations	81,000,000	-	81,000,000
1051006400 Dubai Consulate	2,102,352	(11,738,998)	13,841,350
1051006700 External Trade Promotion Services	52,000,000	-	52,000,000
1051007000 Algiers	4,565,136	-	4,565,136
1051008000 Luanda	130,707,426	-	130,707,426
1051009000 UN Habitat	50,000,000	-	50,000,000
<b>Total for Vote R1051 Ministry of Foreign Affairs and International Trade</b>	<b>1,215,974,274</b>	<b>(400,000,000)</b>	<b>1,615,974,274</b>

KShs.

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051000101 Headquarters	2110100 Basic Salaries - Permanent Employees	286,888,376	272,154,269	(14,734,107)
	2110300 Personal Allowance - Paid as Part of Salary	167,418,476	181,258,093	13,839,617
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,200,000	54,828,192	49,628,192
	2210400 Foreign Travel and Subsistence, and other transportation costs	69,170,449	74,170,449	5,000,000
	2210800 Hospitality Supplies and Services	44,575,000	66,575,000	22,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	130,707,426	-	(130,707,426)
	2640400 Other Current Transfers, Grants and Subsidies	89,000,000	181,000,000	92,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	100,000,000	102,879,824	2,879,824
	3111100 Purchase of Specialised Plant, Equipment and Machinery	301,000,000	1,000,000	(300,000,000)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>(260,093,900)</b>
	Appropriations in Aid			4,000,000
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	4,000,000	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(264,093,900)</b>
	1051000105 Chef de Cabinet	2210800 Hospitality Supplies and Services	3,980,000	23,980,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>20,000,000</b>
1051000106 Protocol	2210400 Foreign Travel and Subsistence, and other transportation costs	936,500,000	1,212,500,000	276,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>276,000,000</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051000108 UNICEF GSSC	2210600 Rentals of Produced Assets	-	326,000,000	326,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>326,000,000</b>
<b>1051000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>357,906,100</b>
1051000301 Headquarters	2110100 Basic Salaries - Permanent Employees	21,685,535	20,826,750	(858,785)
	2110300 Personal Allowance - Paid as Part of Salary	7,084,800	8,050,000	965,200
	2210400 Foreign Travel and Subsistence, and other transportation costs	10,965,000	14,965,000	4,000,000
	2210800 Hospitality Supplies and Services	2,400,000	6,400,000	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>8,106,415</b>
<b>1051000300 Financial Management and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>8,106,415</b>
1051000701 Headquarters	2110100 Basic Salaries - Permanent Employees	11,400,648	13,470,792	2,070,144
	3110700 Purchase of Vehicles and Other Transport Equipment	-	14,047,541	14,047,541
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>16,117,685</b>
<b>1051000700 New York</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>16,117,685</b>
1051000801 Headquarters	2110100 Basic Salaries - Permanent Employees	5,875,341	13,994,481	8,119,140
	2110300 Personal Allowance - Paid as Part of Salary	91,410,690	115,410,690	24,000,000
	2210200 Communication, Supplies and Services	2,488,500	5,346,737	2,858,237
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,866,656	17,709,654	15,842,998
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,941,017	14,960,736	10,019,719

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210500 Printing , Advertising and Information Supplies and Services	143,600	1,060,600	917,000
	2210600 Rentals of Produced Assets	30,397,444	32,797,444	2,400,000
	2210800 Hospitality Supplies and Services	2,237,500	4,452,275	2,214,775
	2211200 Fuel Oil and Lubricants	1,225,280	3,025,280	1,800,000
	2211300 Other Operating Expenses	710,000	3,382,122	2,672,122
	2220200 Routine Maintenance - Other Assets	1,810,000	5,510,000	3,700,000
	3110900 Purchase of Household Furniture and Institutional Equipment	850,000	6,425,149	5,575,149
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>80,119,140</b>
	Appropriations in Aid			(39,191,508)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	150,000,000	110,808,492	(39,191,508)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>119,310,648</b>
<b>1051000800 Washington</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>119,310,648</b>
1051000901 Headquarters	2110100 Basic Salaries - Permanent Employees	11,366,467	11,132,088	(234,379)
	Appropriations in Aid			(76,287,900)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	125,000,000	48,712,100	(76,287,900)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>76,053,521</b>
<b>1051000900 London</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>76,053,521</b>
1051001001 Headquarters	2110100 Basic Salaries - Permanent Employees	5,488,612	5,769,528	280,916

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	8,000,000	9,200,000	1,200,000
	2210100 Utilities Supplies and Services	2,450,000	2,050,000	(400,000)
	2210200 Communication, Supplies and Services	2,668,500	2,318,500	(350,000)
	2210800 Hospitality Supplies and Services	784,000	1,889,700	1,105,700
	2211000 Specialised Materials and Supplies	650,000	550,000	(100,000)
	2211200 Fuel Oil and Lubricants	699,225	600,000	(99,225)
	2220200 Routine Maintenance - Other Assets	975,000	818,525	(156,475)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,300,000	8,300,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>9,780,916</b>
	Appropriations in Aid			(2,849,864)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	4,440,000	1,590,136	(2,849,864)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>12,630,780</b>
<b>1051001000 Moscow</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>12,630,780</b>
1051001101 Headquarters	2110100 Basic Salaries - Permanent Employees	6,879,267	10,952,890	4,073,623
	2110200 Basic Wages - Temporary Employees	8,181,205	8,577,540	396,335
	2110300 Personal Allowance - Paid as Part of Salary	61,382,845	78,333,292	16,950,447
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	864,000	2,836,162	1,972,162
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>23,392,567</b>



**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	Appropriations in Aid			1,972,162
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,000,000	6,972,162	1,972,162
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>21,420,405</b>
<b>1051001100 Addis Ababa</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>21,420,405</b>
1051001201 Headquarters	2110100 Basic Salaries - Permanent Employees	7,337,119	9,866,625	2,529,506
	2110200 Basic Wages - Temporary Employees	46,053,226	53,170,986	7,117,760
	2110300 Personal Allowance - Paid as Part of Salary	59,324,223	74,904,992	15,580,769
	2110400 Personal Allowances paid as Reimbursements	200,000	1,909,000	1,709,000
	2120100 Employer Contributions to Compulsory National Social Security Schemes	6,950,250	7,950,250	1,000,000
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	6,870,676	8,370,676	1,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,131,000	1,601,000	(1,530,000)
	2210600 Rentals of Produced Assets	56,966,000	59,596,000	2,630,000
	2210800 Hospitality Supplies and Services	1,660,000	560,000	(1,100,000)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,879,558	7,879,558
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>37,316,593</b>
	Appropriations in Aid			(27,722,900)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,147,000	42,424,100	(27,722,900)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>65,039,493</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051001200 Berlin</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>65,039,493</b>
1051001301 Headquarters	2110100 Basic Salaries - Permanent Employees	4,582,484	4,871,934	289,450
	2110200 Basic Wages - Temporary Employees	4,805,000	7,920,000	3,115,000
	2110300 Personal Allowance - Paid as Part of Salary	35,155,210	41,280,030	6,124,820
	2110400 Personal Allowances paid as Reimbursements	4,000,000	5,000,000	1,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,333,130	7,333,130
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>17,862,400</b>
	Appropriations in Aid			(2,200,984)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,500,000	3,299,016	(2,200,984)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,063,384</b>
<b>1051001300 Kinshasa</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,063,384</b>
1051001401 Headquarters	2110100 Basic Salaries - Permanent Employees	8,754,270	9,052,538	298,268
	2110300 Personal Allowance - Paid as Part of Salary	39,447,550	50,375,480	10,927,930
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>11,226,198</b>
	Appropriations in Aid			(1,001,702)
	1410400 Rents	2,587,500	1,585,798	(1,001,702)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>12,227,900</b>
<b>1051001400 Lusaka</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>12,227,900</b>

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051001501 Headquarters	2110100 Basic Salaries - Permanent Employees	5,774,604	10,914,600	5,139,996
	2110300 Personal Allowance - Paid as Part of Salary	63,455,640	77,355,648	13,900,008
	2110400 Personal Allowances paid as Reimbursements	1,000,000	2,000,000	1,000,000
	2120100 Employer Contributions to Compulsory National Social Security Schemes	24,000,000	25,000,000	1,000,000
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	10,910,450	12,410,450	1,500,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	6,411,191	6,411,191
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>28,951,195</b>
	Appropriations in Aid			(27,000,000)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	31,000,000	4,000,000	(27,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>55,951,195</b>
<b>1051001500 Paris</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>55,951,195</b>
1051001601 Headquarters	2110100 Basic Salaries - Permanent Employees	6,352,947	8,338,824	1,985,877
	2110300 Personal Allowance - Paid as Part of Salary	56,650,300	72,318,060	15,667,760
	2110400 Personal Allowances paid as Reimbursements	3,200,000	7,879,471	4,679,471
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,391,629	7,391,629
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>29,724,737</b>
	Appropriations in Aid			(13,708,798)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	23,200,000	9,491,202	(13,708,798)

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051001600 New Delhi</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>43,433,535</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>43,433,535</b>
1051001701 Headquarters	2110100 Basic Salaries - Permanent Employees	5,265,999	6,473,976	1,207,977
	2110300 Personal Allowance - Paid as Part of Salary	81,423,181	78,518,681	(2,904,500)
	2110400 Personal Allowances paid as Reimbursements	6,800,000	8,200,000	1,400,000
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	3,432,950	4,432,950	1,000,000
	2210200 Communication, Supplies and Services	1,921,500	2,601,547	680,047
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	2,600,000	600,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	8,000,000	9,000,000	1,000,000
	2210600 Rentals of Produced Assets	37,224,584	38,524,584	1,300,000
	2640100 Scholarships and other Educational Benefits	30,931,620	27,351,573	(3,580,047)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>703,477</b>
	Appropriations in Aid			(4,765,500)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	25,000,000	20,234,500	(4,765,500)
<b>1051001700 Stockholm</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,468,977</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,468,977</b>
1051001801 Headquarters	2110100 Basic Salaries - Permanent Employees	7,329,435	8,529,711	1,200,276
	2110300 Personal Allowance - Paid as Part of Salary	54,242,581	60,210,000	5,967,419

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2110400 Personal Allowances paid as Reimbursements	7,000,000	8,500,000	1,500,000
	2210100 Utilities Supplies and Services	3,100,000	4,100,000	1,000,000
	2210800 Hospitality Supplies and Services	1,730,000	2,230,000	500,000
	2211200 Fuel Oil and Lubricants	2,866,400	4,866,400	2,000,000
	2211300 Other Operating Expenses	10,703,000	12,203,000	1,500,000
	2640100 Scholarships and other Educational Benefits	4,100,000	5,100,000	1,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,750,000	8,750,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>23,417,695</b>
	Appropriations in Aid			6,000,000
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	12,030,000	18,030,000	6,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>17,417,695</b>
<b>1051001800 Abuja</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>17,417,695</b>
1051001901 Headquarters	2110100 Basic Salaries - Permanent Employees	5,622,041	7,073,784	1,451,743
	2110300 Personal Allowance - Paid as Part of Salary	41,263,611	49,957,089	8,693,478
	2110400 Personal Allowances paid as Reimbursements	3,200,000	4,200,000	1,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	4,901,289	4,901,289
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>16,046,510</b>
	Appropriations in Aid			(2,033,528)

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051001900 Cairo 1051002001 Headquarters	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,950,000	4,916,472	(2,033,528)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>18,080,038</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>18,080,038</b>
	2110100 Basic Salaries - Permanent Employees	4,238,800	5,526,600	1,287,800
	2110200 Basic Wages - Temporary Employees	15,914,400	16,914,400	1,000,000
	2110300 Personal Allowance - Paid as Part of Salary	57,937,330	60,661,800	2,724,470
	2110400 Personal Allowances paid as Reimbursements	3,500,000	5,000,000	1,500,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>6,512,270</b>
	Appropriations in Aid			(10,269,168)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	15,000,000	4,730,832	(10,269,168)
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>16,781,438</b>	
<b>Change in Net Expenditure Head..... Kshs</b>			<b>16,781,438</b>	
1051002000 Riyadh 1051002101 Headquarters	2110100 Basic Salaries - Permanent Employees	6,962,500	8,082,800	1,120,300
	2110200 Basic Wages - Temporary Employees	41,554,900	49,554,900	8,000,000
	2110300 Personal Allowance - Paid as Part of Salary	64,900,910	63,292,752	(1,608,158)
	2110400 Personal Allowances paid as Reimbursements	-	1,520,125	1,520,125
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	4,500,000	7,050,000	2,550,000
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	10,958,651	12,781,303	1,822,652

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1051002100 Brussels	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,899,851	8,899,851	
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>22,304,770</b>	
	Appropriations in Aid			(4,238,124)	
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	12,000,000	7,761,876	(4,238,124)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>26,542,894</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>26,542,894</b>	
	1051002201 Headquarters	2110100 Basic Salaries - Permanent Employees	17,110,846	9,397,503	(7,713,343)
		2110300 Personal Allowance - Paid as Part of Salary	60,270,900	75,835,000	15,564,100
		2110400 Personal Allowances paid as Reimbursements	3,200,000	6,200,000	3,000,000
		3110700 Purchase of Vehicles and Other Transport Equipment	-	8,990,980	8,990,980
1051002200 Ottawa	<b>Change in Gross Expenditure..... Kshs.</b>			<b>19,841,737</b>	
	Appropriations in Aid			(7,348,164)	
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	25,000,000	17,651,836	(7,348,164)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,189,901</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>27,189,901</b>	
	1051002301 Headquarters	2110100 Basic Salaries - Permanent Employees	6,266,321	5,834,328	(431,993)
		Appropriations in Aid			(5,076,274)
		1420300 Receipts from Administrative Fees and Charges - Collected as AIA	33,000,000	27,923,726	(5,076,274)

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051002300 Tokyo</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,644,281</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,644,281</b>
1051002401 Headquarters	2110100 Basic Salaries - Permanent Employees	6,424,845	7,534,368	1,109,523
	2110300 Personal Allowance - Paid as Part of Salary	47,601,500	52,572,978	4,971,478
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>6,081,001</b>
	Appropriations in Aid			(55,298,758)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	83,000,000	27,701,242	(55,298,758)
<b>1051002400 Beijing</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>61,379,759</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>61,379,759</b>
1051002501 Headquarters	2110100 Basic Salaries - Permanent Employees	7,114,170	9,273,514	2,159,344
	2110300 Personal Allowance - Paid as Part of Salary	60,920,000	70,480,368	9,560,368
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>11,719,712</b>
	Appropriations in Aid			(9,500,000)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	45,000,000	35,500,000	(9,500,000)
<b>1051002500 Rome</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>21,219,712</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>21,219,712</b>
1051002601 Headquarters	2110100 Basic Salaries - Permanent Employees	10,012,106	10,006,926	(5,180)
	Appropriations in Aid			(2,838,256)



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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051002600 Kampala	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	161,744	(2,838,256)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,833,076</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,833,076</b>
1051002701 Headquarters	2110100 Basic Salaries - Permanent Employees	9,976,865	10,425,134	448,269
	2110300 Personal Allowance - Paid as Part of Salary	28,640,311	28,355,011	(285,300)
1051002700 UNON	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>162,969</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>162,969</b>
1051002901 Headquarters	2110100 Basic Salaries - Permanent Employees	4,682,181	5,476,437	794,256
	2110300 Personal Allowance - Paid as Part of Salary	36,750,000	35,565,480	(1,184,520)
	2210100 Utilities Supplies and Services	1,450,000	1,650,000	200,000
	2210200 Communication, Supplies and Services	1,485,000	1,915,000	430,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,240,000	1,090,000	(150,000)
	2210500 Printing , Advertising and Information Supplies and Services	215,000	65,000	(150,000)
	2210600 Rentals of Produced Assets	4,500,000	4,700,000	200,000
	2210800 Hospitality Supplies and Services	850,000	1,278,468	428,468
	2210900 Insurance Costs	770,000	660,000	(110,000)
	2211200 Fuel Oil and Lubricants	870,000	1,070,000	200,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,000	850,000	150,000

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1051002900 Harare	2220200 Routine Maintenance - Other Assets	1,810,000	1,040,000	(770,000)	
	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,738,569	8,738,569	
	3110900 Purchase of Household Furniture and Institutional Equipment	225,000	275,000	50,000	
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>8,826,773</b>	
	Appropriations in Aid			478,468	
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	800,000	1,278,468	478,468	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>8,348,305</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>8,348,305</b>	
	1051003001 Headquarters	2110100 Basic Salaries - Permanent Employees	5,765,350	6,904,002	1,138,652
		2110300 Personal Allowance - Paid as Part of Salary	44,485,561	44,893,339	407,778
2210800 Hospitality Supplies and Services		1,445,000	2,157,830	712,830	
<b>Change in Gross Expenditure..... Kshs.</b>				<b>2,259,260</b>	
Appropriations in Aid				712,830	
1420300 Receipts from Administrative Fees and Charges - Collected as AIA		4,400,000	5,112,830	712,830	
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>1,546,430</b>	
<b>Change in Net Expenditure Head..... Kshs</b>				<b>1,546,430</b>	
1051003000 Khartoum		2110100 Basic Salaries - Permanent Employees	4,613,970	4,356,900	(257,070)
		Appropriations in Aid			(2,379,016)

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051003100 Abu Dhabi  1051003201 Headquarters	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,250,000	3,870,984	(2,379,016)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,121,946</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,121,946</b>
	2110100 Basic Salaries - Permanent Employees	6,938,053	5,796,720	(1,141,333)
	2110300 Personal Allowance - Paid as Part of Salary	48,512,093	68,032,877	19,520,784
	2210100 Utilities Supplies and Services	2,400,000	4,649,750	2,249,750
	2210200 Communication, Supplies and Services	1,125,000	2,157,829	1,032,829
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	960,000	5,946,576	4,986,576
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,628,000	7,293,856	3,665,856
	2210500 Printing , Advertising and Information Supplies and Services	170,000	1,170,000	1,000,000
	2210600 Rentals of Produced Assets	19,000,000	26,284,115	7,284,115
	2640100 Scholarships and other Educational Benefits	5,512,792	8,269,423	2,756,631
	3110900 Purchase of Household Furniture and Institutional Equipment	500,000	6,500,000	6,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>47,355,208</b>
	Appropriations in Aid			(12,740,548)
	1410400 Rents	24,387,500	12,203,936	(12,183,564)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,000,000	1,443,016	(556,984)
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,095,756</b>	

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051003200 Dar Es Salaam</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,095,756</b>
1051003301 Headquarters	2110100 Basic Salaries - Permanent Employees	4,879,110	4,994,016	114,906
	2110200 Basic Wages - Temporary Employees	7,320,000	8,320,000	1,000,000
	2110300 Personal Allowance - Paid as Part of Salary	48,100,000	47,889,080	(210,920)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>903,986</b>
	Appropriations in Aid			(1,571,410)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,500,000	1,928,590	(1,571,410)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,475,396</b>
<b>1051003300 Islamabad</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,475,396</b>
1051003401 Headquarters	2110100 Basic Salaries - Permanent Employees	27,351,438	4,674,720	(22,676,718)
	2110300 Personal Allowance - Paid as Part of Salary	59,401,890	54,129,294	(5,272,596)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>(27,949,314)</b>
	Appropriations in Aid			(22,365,740)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	40,000,000	17,634,260	(22,365,740)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,583,574)</b>
<b>1051003400 The Hague</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,583,574)</b>
1051003501 Headquarters	2110100 Basic Salaries - Permanent Employees	11,557,134	14,263,552	2,706,418
	Appropriations in Aid			(15,926,892)

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051003500 Geneva	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	30,000,000	14,073,108	(15,926,892)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>18,633,310</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>18,633,310</b>
1051003601 Headquarters	2110100 Basic Salaries - Permanent Employees	9,074,164	9,403,994	329,830
	2110300 Personal Allowance - Paid as Part of Salary	34,206,645	30,203,595	(4,003,050)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,673,220)</b>
1051003600 Mission To Somalia	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,673,220)</b>
1051003701 Headquarters	2110100 Basic Salaries - Permanent Employees	4,124,032	5,108,220	984,188
	2110200 Basic Wages - Temporary Employees	20,224,562	21,957,638	1,733,076
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>2,717,264</b>
	Appropriations in Aid			(15,502,366)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	26,000,000	10,497,634	(15,502,366)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>18,219,630</b>
1051003700 Los Angeles	<b>Change in Net Expenditure Head..... Kshs</b>			<b>18,219,630</b>
1051003801 Headquarters	2110100 Basic Salaries - Permanent Employees	5,791,190	6,233,230	442,040
	2110200 Basic Wages - Temporary Employees	8,025,246	11,025,246	3,000,000
	2110300 Personal Allowance - Paid as Part of Salary	41,000,000	44,796,240	3,796,240
	2110400 Personal Allowances paid as Reimbursements	1,850,000	2,450,000	600,000

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	3110700 Purchase of Vehicles and Other Transport Equipment	-	5,409,300	5,409,300
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>13,247,580</b>
	Appropriations in Aid			(114,086)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,250,000	1,135,914	(114,086)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>13,361,666</b>
<b>1051003800 Bujumbura</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>13,361,666</b>
1051003901 Headquarters	2110100 Basic Salaries - Permanent Employees	5,949,730	6,182,928	233,198
	2210100 Utilities Supplies and Services	4,900,000	7,400,000	2,500,000
	2210200 Communication, Supplies and Services	2,759,130	5,559,130	2,800,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,300,000	4,700,000	1,400,000
	2211300 Other Operating Expenses	1,910,000	3,110,000	1,200,000
	2640100 Scholarships and other Educational Benefits	19,125,000	11,225,000	(7,900,000)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>233,198</b>
	Appropriations in Aid			(1,533,198)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,200,000	1,666,802	(1,533,198)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,766,396</b>
<b>1051003900 Tel Aviv</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,766,396</b>
1051004001 Headquarters	2110100 Basic Salaries - Permanent Employees	7,958,110	12,345,498	4,387,388

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051004000 Pretoria</b>	2110200 Basic Wages - Temporary Employees	17,200,000	23,200,000	6,000,000
	2110300 Personal Allowance - Paid as Part of Salary	71,390,790	72,398,880	1,008,090
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>11,395,478</b>
	Appropriations in Aid			(2,419,538)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	10,000,000	7,580,462	(2,419,538)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>13,815,016</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>13,815,016</b>
1051004101 Headquarters	2110100 Basic Salaries - Permanent Employees	7,369,590	8,636,044	1,266,454
	2110300 Personal Allowance - Paid as Part of Salary	64,043,359	58,820,256	(5,223,103)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,455,084	8,455,084
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>4,498,435</b>
	Appropriations in Aid			(2,798,764)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	5,760,000	2,961,236	(2,798,764)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,297,199</b>
<b>1051004100 Vienna</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,297,199</b>
1051004201 Headquarters	2110100 Basic Salaries - Permanent Employees	5,386,160	5,461,488	75,328
	2110300 Personal Allowance - Paid as Part of Salary	41,374,800	39,450,240	(1,924,560)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	6,934,536	6,934,536

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>5,085,304</b>
	Appropriations in Aid			(497,450)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,050,000	552,550	(497,450)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,582,754</b>
<b>1051004200 Kuala Lumpur</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,582,754</b>
1051004301 Headquarters	2110100 Basic Salaries - Permanent Employees	5,928,490	6,767,442	838,952
	2110200 Basic Wages - Temporary Employees	10,300,000	10,900,000	600,000
	2110300 Personal Allowance - Paid as Part of Salary	41,014,180	45,069,175	4,054,995
	2110400 Personal Allowances paid as Reimbursements	4,550,000	6,850,000	2,300,000
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	280,000	380,000	100,000
	2210600 Rentals of Produced Assets	28,000,000	28,002,552	2,552
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>7,896,499</b>
	Appropriations in Aid			2,552
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,750,000	1,752,552	2,552
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,893,947</b>
<b>1051004300 Kuwait</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,893,947</b>
1051004401 Headquarters	2110100 Basic Salaries - Permanent Employees	5,953,400	5,346,108	(607,292)
	2110300 Personal Allowance - Paid as Part of Salary	41,000,000	36,500,000	(4,500,000)



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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051004400 Dublin	2110400 Personal Allowances paid as Reimbursements	5,950,000	6,561,429	611,429
	2640100 Scholarships and other Educational Benefits	1,500,000	2,024,606	524,606
	3110900 Purchase of Household Furniture and Institutional Equipment	-	1,000,000	1,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>(2,971,257)</b>
	Appropriations in Aid			1,524,606
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	4,524,606	1,524,606
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,495,863)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,495,863)</b>
1051004501 Headquarters	2110100 Basic Salaries - Permanent Employees	5,957,372	17,103,350	11,145,978
	2110300 Personal Allowance - Paid as Part of Salary	44,983,230	49,196,114	4,212,884
	2110400 Personal Allowances paid as Reimbursements	950,000	1,050,000	100,000
	2120200 Employer Contributions to Compulsory Health Insurance Schemes	1,173,000	1,822,425	649,425
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,828,696	7,828,696
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>23,936,983</b>
	Appropriations in Aid			(4,151,698)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	11,000,000	6,848,302	(4,151,698)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>28,088,681</b>
1051004500 Madrid	<b>Change in Net Expenditure Head..... Kshs</b>			<b>28,088,681</b>

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051004601 Headquarters	2110100 Basic Salaries - Permanent Employees	5,498,760	5,280,216	(218,544)
	2110200 Basic Wages - Temporary Employees	23,642,000	25,218,680	1,576,680
	2110300 Personal Allowance - Paid as Part of Salary	47,400,500	55,794,902	8,394,402
	2110400 Personal Allowances paid as Reimbursements	3,200,000	9,300,000	6,100,000
	2210600 Rentals of Produced Assets	52,500,000	61,500,000	9,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>24,852,538</b>
	Appropriations in Aid			(2,979,200)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	6,000,000	3,020,800	(2,979,200)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,831,738</b>
<b>1051004600 Seoul</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>27,831,738</b>
1051004701 Headquarters	2110100 Basic Salaries - Permanent Employees	4,911,323	7,033,758	2,122,435
	2110300 Personal Allowance - Paid as Part of Salary	39,200,750	42,402,537	3,201,787
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>5,324,222</b>
	Appropriations in Aid			(1,826,080)
	1140100 Receipts from VAT on Domestic Goods and Services	1,800,000	-	(1,800,000)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000	973,920	(26,080)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,150,302</b>
	<b>1051004700 Kigali</b>	<b>Change in Net Expenditure Head..... Kshs</b>		

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051004801 Headquarters	2110100 Basic Salaries - Permanent Employees	7,361,800	7,341,480	(20,320)
	2110300 Personal Allowance - Paid as Part of Salary	56,822,100	57,822,100	1,000,000
	2110400 Personal Allowances paid as Reimbursements	2,000,000	3,000,000	1,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,979,680</b>
	Appropriations in Aid			(18,555,864)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	33,000,000	14,444,136	(18,555,864)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,535,544</b>
<b>1051004800 Canberra</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,535,544</b>
1051004901 Headquarters	2110100 Basic Salaries - Permanent Employees	4,278,200	4,459,776	181,576
	Appropriations in Aid			(1,650,052)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,200,000	549,948	(1,650,052)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,831,628</b>
<b>1051004900 Tehran</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,831,628</b>
1051005001 Headquarters	2110100 Basic Salaries - Permanent Employees	6,194,510	6,411,730	217,220
	2110200 Basic Wages - Temporary Employees	6,056,400	7,056,400	1,000,000
	2110400 Personal Allowances paid as Reimbursements	2,600,000	2,750,000	150,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,367,220</b>
	Appropriations in Aid			(1,871,196)

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**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051005000 Windhoek 1051005101 Headquarters	1410400 Rents	88,128,000	86,256,804	(1,871,196)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,238,416</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,238,416</b>
	2110100 Basic Salaries - Permanent Employees	6,409,510	6,728,264	318,754
	2110300 Personal Allowance - Paid as Part of Salary	63,817,300	58,817,300	(5,000,000)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>(4,681,246)</b>
	Appropriations in Aid			(676,074)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,300,000	623,926	(676,074)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,005,172)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,005,172)</b>
1051005100 Brazilia 1051005201 Headquarters	2110100 Basic Salaries - Permanent Employees	2,908,980	6,028,224	3,119,244
	2110200 Basic Wages - Temporary Employees	11,378,570	11,555,435	176,865
	2110400 Personal Allowances paid as Reimbursements	3,500,000	4,000,000	500,000
	2210600 Rentals of Produced Assets	35,396,000	38,396,000	3,000,000
	2210800 Hospitality Supplies and Services	1,525,000	3,454,994	1,929,994
	2640100 Scholarships and other Educational Benefits	7,291,803	4,291,803	(3,000,000)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>5,726,103</b>
	Appropriations in Aid			1,929,994

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051005200 Bangkok 1051005301 Headquarters	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,800,000	4,729,994	1,929,994
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,796,109</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,796,109</b>
	2110100 Basic Salaries - Permanent Employees	5,394,870	5,621,532	226,662
	2110300 Personal Allowance - Paid as Part of Salary	42,000,000	39,888,557	(2,111,443)
	2210400 Foreign Travel and Subsistence, and other transportation costs	900,000	1,400,000	500,000
	2210800 Hospitality Supplies and Services	790,000	3,537,658	2,747,658
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,362,877</b>
	Appropriations in Aid			3,247,658
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,950,000	4,697,658	2,747,658
1450200 Receipts Not Classified Elsewhere	-	500,000	500,000	
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,884,781)</b>	
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,884,781)</b>	
1051005300 Gaborone 1051005401 Headquarters	2110100 Basic Salaries - Permanent Employees	3,408,227	2,409,570	(998,657)
	Appropriations in Aid			(500,000)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	500,000	-	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(498,657)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(498,657)</b>
1051005400 Tripoli			<b>(498,657)</b>	

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051005501 Headquarters	2110100 Basic Salaries - Permanent Employees	5,430,210	5,189,376	(240,834)
	3110700 Purchase of Vehicles and Other Transport Equipment	-	7,579,846	7,579,846
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>7,339,012</b>
	Appropriations in Aid			(7,945,324)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	18,000,000	10,054,676	(7,945,324)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>15,284,336</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>15,284,336</b>
1051005500 Juba	2110100 Basic Salaries - Permanent Employees	4,921,150	6,522,438	1,601,288
	2110300 Personal Allowance - Paid as Part of Salary	41,315,333	43,660,080	2,344,747
	2110400 Personal Allowances paid as Reimbursements	1,800,000	3,100,000	1,300,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	350,400	1,101,576	751,176
	3110700 Purchase of Vehicles and Other Transport Equipment	-	3,268,976	3,268,976
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>9,266,187</b>
	Appropriations in Aid			751,176
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,400,000	3,151,176	751,176
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>8,515,011</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>8,515,011</b>
	1051005601 Headquarters	2110100 Basic Salaries - Permanent Employees	4,716,460	5,592,048

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2110200 Basic Wages - Temporary Employees	9,025,234	9,293,813	268,579
	2110300 Personal Allowance - Paid as Part of Salary	42,995,273	44,203,320	1,208,047
	2110400 Personal Allowances paid as Reimbursements	2,300,000	5,300,000	3,000,000
	2210600 Rentals of Produced Assets	22,247,775	25,973,258	3,725,483
	2640100 Scholarships and other Educational Benefits	7,541,670	4,673,015	(2,868,655)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>6,209,042</b>
	Appropriations in Aid			856,828
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	3,856,828	856,828
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,352,214</b>
<b>1051005700 Muscat</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,352,214</b>
1051005801 Headquarters	2110100 Basic Salaries - Permanent Employees	5,467,090	6,161,856	694,766
	2110300 Personal Allowance - Paid as Part of Salary	50,818,940	60,960,920	10,141,980
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>10,836,746</b>
	Appropriations in Aid			(401,352)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000	348,648	(401,352)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>11,238,098</b>
<b>1051005800 Ankara</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>11,238,098</b>
1051006201 Headquarters	2620100 Membership Fees and Dues and Subscriptions to International Organization	85,232,501	166,232,501	81,000,000

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051006200 Grants to International Organizations</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>81,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>81,000,000</b>
1051006401 Headquarters	2110100 Basic Salaries - Permanent Employees	4,307,420	4,409,772	102,352
	2210800 Hospitality Supplies and Services	1,700,000	2,700,000	1,000,000
	3110900 Purchase of Household Furniture and Institutional Equipment	500,000	1,500,000	1,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>2,102,352</b>
	Appropriations in Aid			(11,738,998)
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	27,000,000	15,261,002	(11,738,998)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>13,841,350</b>
<b>1051006400 Dubai Consulate</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>13,841,350</b>
1051006702 WTO - TICAD - AU Conferences	2620100 Membership Fees and Dues and Subscriptions to International Organization	-	52,000,000	52,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>52,000,000</b>
<b>1051006700 External Trade Promotion Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>52,000,000</b>
1051007001 Headquarters - Algiers	2110100 Basic Salaries - Permanent Employees	3,936,000	8,501,136	4,565,136
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,565,136</b>
<b>1051007000 Algiers</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,565,136</b>
1051008001 Headquarters - Luanda	2110200 Basic Wages - Temporary Employees	-	5,000,000	5,000,000
	2110300 Personal Allowance - Paid as Part of Salary	-	14,093,100	14,093,100



**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2110400 Personal Allowances paid as Reimbursements	-	5,000,000	5,000,000
	2210100 Utilities Supplies and Services	-	5,000,000	5,000,000
	2210200 Communication, Supplies and Services	-	3,500,000	3,500,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,500,000	3,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,000,000	5,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	2210600 Rentals of Produced Assets	-	41,207,605	41,207,605
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
	2210900 Insurance Costs	-	2,500,000	2,500,000
	2211000 Specialised Materials and Supplies	-	800,000	800,000
	2211100 Office and General Supplies and Services	-	2,300,000	2,300,000
	2211200 Fuel Oil and Lubricants	-	2,500,000	2,500,000
	2211300 Other Operating Expenses	-	3,500,000	3,500,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	1,000,000
	2640100 Scholarships and other Educational Benefits	-	13,306,721	13,306,721
	3110700 Purchase of Vehicles and Other Transport Equipment	-	10,000,000	10,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	3,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	3,500,000	3,500,000

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1051008000 Luanda</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>130,707,426</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>130,707,426</b>
1051009001 Headquarters - UN Habitat	2110100 Basic Salaries - Permanent Employees	-	1,100,000	1,100,000
	2110200 Basic Wages - Temporary Employees	-	1,000,000	1,000,000
	2110300 Personal Allowance - Paid as Part of Salary	-	7,114,500	7,114,500
	2110400 Personal Allowances paid as Reimbursements	-	400,000	400,000
	2210100 Utilities Supplies and Services	-	550,000	550,000
	2210200 Communication, Supplies and Services	-	759,000	759,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,000,000	1,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,800,000	1,800,000
	2210500 Printing , Advertising and Information Supplies and Services	-	773,000	773,000
	2210600 Rentals of Produced Assets	-	5,818,000	5,818,000
	2210800 Hospitality Supplies and Services	-	2,023,000	2,023,000
	2211000 Specialised Materials and Supplies	-	150,000	150,000
	2211100 Office and General Supplies and Services	-	2,700,000	2,700,000
	2211200 Fuel Oil and Lubricants	-	650,000	650,000
	2211300 Other Operating Expenses	-	2,000,000	2,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	600,000	600,000

**Vote R1051 Ministry of Foreign Affairs and International Trade**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1051 Ministry of Foreign Affairs and International Trade**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1051009000 UN Habitat	2220200 Routine Maintenance - Other Assets	-	562,500	562,500
	2640100 Scholarships and other Educational Benefits	-	50,000	50,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	14,000,000	14,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	6,450,000	6,450,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	500,000	500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>50,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1051 Ministry of Foreign Affairs and International Trade KShs.</b>			<b>1,615,974,274</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	11,133,839,943
<b>Add Sum now required</b>	1,615,974,274
<b>NET TOTAL.... KShs.</b>	<u>12,749,814,217</u>

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 P.1 Primary Education	17,354,259,903	210,500,000	17,143,759,903	-	-	-	8,485,897	(19,202,918)	(10,717,021)	17,343,542,882	210,500,000	17,133,042,882
0502000 P.2 Secondary Education	28,667,492,230	6,000,000	28,661,492,230	-	-	-	-	10,000,000	10,000,000	28,677,492,230	6,000,000	28,671,492,230
0503000 P.3 Quality Assurance and Standards	4,949,606,510	3,915,000,000	1,034,606,510	-	-	-	(64,830,074)	-	(64,830,074)	4,884,776,436	3,915,000,000	969,776,436
0508000 P. 8 General Administration, Planning and Support Services	3,340,675,814	2,100,000	3,338,575,814	-	-	-	33,879,736	(38,997,082)	(5,117,346)	3,335,558,468	2,100,000	3,333,458,468
<b>TOTAL FOR VOTE R1061 State Department for Education</b>	<b>54,312,034,457</b>	<b>4,133,600,000</b>	<b>50,178,434,457</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(22,464,441)</b>	<b>(48,200,000)</b>	<b>(70,664,441)</b>	<b>54,241,370,016</b>	<b>4,133,600,000</b>	<b>50,107,770,016</b>

Vote R1061 State Department for Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1061000100 Directorate of Field Services	30,515,733	-	30,515,733	-	-	-	(711,085)	-	(711,085)	29,804,648	-	29,804,648
1061000200 Policy and Educational Development Co-ordination Services	34,533,290	-	34,533,290	-	-	-	(676,446)	-	(676,446)	33,856,844	-	33,856,844
1061000300 Development Planning Services	26,772,336	-	26,772,336	-	-	-	(133,495)	(300,000)	(433,495)	26,338,841	-	26,338,841
1061000400 Headquarters Administrative Services	447,973,795	2,100,000	445,873,795	-	-	-	24,375,518	35,102,918	59,478,436	507,452,231	2,100,000	505,352,231
1061000500 County Education Services	198,495,201	-	198,495,201	-	-	-	(13,450,566)	-	(13,450,566)	185,044,635	-	185,044,635
1061000600 Kenya National Commission for UNESCO & Commonwealth London Office	412,415,378	-	412,415,378	-	-	-	-	(72,500,000)	(72,500,000)	339,915,378	-	339,915,378
1061000700 Kenya National Examination Council	4,100,000,000	3,900,000,000	200,000,000	-	-	-	-	-	-	4,100,000,000	3,900,000,000	200,000,000
1061000800 School Audit Unit	137,372,593	-	137,372,593	-	-	-	20,360,971	-	20,360,971	157,733,564	-	157,733,564
1061000900 District Education Services	1,692,380,408	-	1,692,380,408	-	-	-	4,812,220	(3,000,000)	1,812,220	1,694,192,628	-	1,694,192,628
1061001000 Kenya Institute of Curriculum Development	727,440,000	15,000,000	712,440,000	-	-	-	-	-	-	727,440,000	15,000,000	712,440,000
1061001100 Science Equipment Production Unit	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000
1061001200 Post Primary Schools	120,000,000	-	120,000,000	-	-	-	-	-	-	120,000,000	-	120,000,000

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1061001300 Special Secondary Schools	200,000,000	-	200,000,000	-	-	-	-	(10,000,000)	(10,000,000)	190,000,000	-	190,000,000
1061001400 Early Childhood Development Education (ECDE)	13,054,912	-	13,054,912	-	-	-	-	-	-	13,054,912	-	13,054,912
1061001500 Directorate of Basic Education	14,257,019,228	-	14,257,019,228	-	-	-	5,027,217	10,000,000	15,027,217	14,272,046,445	-	14,272,046,445
1061001600 School Feeding Programme	1,026,270,927	-	1,026,270,927	-	-	-	-	(22,200,000)	(22,200,000)	1,004,070,927	-	1,004,070,927
1061001700 Primary Teachers Training Colleges	232,253,120	-	232,253,120	-	-	-	-	-	-	232,253,120	-	232,253,120
1061001800 Special Primary Schools	230,000,000	-	230,000,000	-	-	-	-	-	-	230,000,000	-	230,000,000
1061001900 Kenya Institute of Special Education - KISE	300,576,755	200,000,000	100,576,755	-	-	-	-	-	-	300,576,755	200,000,000	100,576,755
1061002000 Directorate of Quality Assurance and Standards	202,059,678	-	202,059,678	-	-	-	(64,830,074)	-	(64,830,074)	137,229,604	-	137,229,604
1061002100 Kenya Education Management Institute	87,000,000	-	87,000,000	-	-	-	-	-	-	87,000,000	-	87,000,000
1061002200 Kibabii Teachers Training College	70,000,000	-	70,000,000	-	-	-	-	-	-	70,000,000	-	70,000,000
1061002300 Institute for Capacity Development of Teachers in Africa	106,433,243	-	106,433,243	-	-	-	-	-	-	106,433,243	-	106,433,243
1061002400 Kagumo Teachers College	60,000,000	-	60,000,000	-	-	-	-	-	-	60,000,000	-	60,000,000

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1061002500 Secondary and Tertiary Education Headquarters Administrative Services	28,064,165,819	6,000,000	28,058,165,819	-	-	-	-	10,000,000	10,000,000	28,074,165,819	6,000,000	28,068,165,819
1061002600 Directorate of Policy, Partnership and East Africa Community	47,045,805	-	47,045,805	-	-	-	(4,031,000)	-	(4,031,000)	43,014,805	-	43,014,805
1061002700 Directorate of Adult and Continuing Education	77,939,593	-	77,939,593	-	-	-	(585,893)	(2,918)	(588,811)	77,350,782	-	77,350,782
1061002800 County Administrative Services	53,465,733	-	53,465,733	-	-	-	324,371	-	324,371	53,790,104	-	53,790,104
1061002900 District Adult Education	974,896,899	-	974,896,899	-	-	-	4,256,906	-	4,256,906	979,153,805	-	979,153,805
1061003000 Isenya Resource Centre	6,876,080	2,000,000	4,876,080	-	-	-	42,691	-	42,691	6,918,771	2,000,000	4,918,771
1061003100 Board of Adult Education	735,000	-	735,000	-	-	-	-	-	-	735,000	-	735,000
1061003200 Kakamega Multi-purpose Training Centre	15,650,902	2,500,000	13,150,902	-	-	-	(210,178)	-	(210,178)	15,440,724	2,500,000	12,940,724
1061003300 Kitui Multi-Purpose Training Centre	9,037,468	2,000,000	7,037,468	-	-	-	(143,659)	-	(143,659)	8,893,809	2,000,000	6,893,809
1061003400 Murathankari Multi-Purpose Training Centre - Meru	9,360,650	2,000,000	7,360,650	-	-	-	(135,558)	-	(135,558)	9,225,092	2,000,000	7,225,092
1061003500 Ahero Multi-Purpose Training Centre	10,372,636	2,000,000	8,372,636	-	-	-	(90,000)	-	(90,000)	10,282,636	2,000,000	8,282,636
1061003600 Development Planning Services	12,995,450	-	12,995,450	-	-	-	-	200,000	200,000	13,195,450	-	13,195,450

**Vote R1061 State Department for Education**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1061003700 Department of Research Development	62,189,352	-	62,189,352	-	-	-	-	-	-	62,189,352	-	62,189,352	
1061003800 Headquarters Administrative Services	206,550,956	-	206,550,956	-	-	-	-	-	-	206,550,956	-	206,550,956	
1061004000 Kenya Institute of Blind	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000	
1061004100 Financial Management Services	6,750,000	-	6,750,000	-	-	-	-	3,000,000	3,000,000	9,750,000	-	9,750,000	
1061004200 National Education Board	21,435,517	-	21,435,517	-	-	-	-	-	-	21,435,517	-	21,435,517	
1061004400 New York Education Office	-	-	-	-	-	-	3,333,619	1,500,000	4,833,619	4,833,619	-	4,833,619	
<b>TOTAL FOR VOTE R1061 State Department for Education</b>	<b>54,312,034,457</b>	<b>4,133,600,000</b>	<b>50,178,434,457</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(22,464,441)</b>	<b>(48,200,000)</b>	<b>(70,664,441)</b>	<b>54,241,370,016</b>	<b>4,133,600,000</b>	<b>50,107,770,016</b>	



**Vote R1061 State Department for Education**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education, quality assurance and standards and adult education.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure KShs.	Change in Appropriations in Aid KShs.	Change in Net Expenditure KShs.
1061000100 Directorate of Field Services	(711,085)	-	(711,085)
1061000200 Policy and Educational Development Co-ordination Services	(676,446)	-	(676,446)
1061000300 Development Planning Services	(433,495)	-	(433,495)
1061000400 Headquarters Administrative Services	59,478,436	-	59,478,436
1061000500 County Education Services	(13,450,566)	-	(13,450,566)
1061000600 Kenya National Commission for UNESCO & Commonwealth London Office	(72,500,000)	-	(72,500,000)
1061000800 School Audit Unit	20,360,971	-	20,360,971
1061000900 District Education Services	1,812,220	-	1,812,220
1061001300 Special Secondary Schools	(10,000,000)	-	(10,000,000)
1061001500 Directorate of Basic Education	15,027,217	-	15,027,217
1061001600 School Feeding Programme	(22,200,000)	-	(22,200,000)
1061002000 Directorate of Quality Assurance and Standards	(64,830,074)	-	(64,830,074)
1061002500 Secondary and Tertiary Education Headquarters Administrative Services	10,000,000	-	10,000,000
1061002600 Directorate of Policy, Partnership and East Africa Community	(4,031,000)	-	(4,031,000)
1061002700 Directorate of Adult and Continuing Education	(588,811)	-	(588,811)
1061002800 County Administrative Services	324,371	-	324,371
1061002900 District Adult Education	4,256,906	-	4,256,906
1061003000 Isenya Resource Centre	42,691	-	42,691
1061003200 Kakamega Multi-purpose Training Centre	(210,178)	-	(210,178)
1061003300 Kitui Multi-Purpose Training Centre	(143,659)	-	(143,659)

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1061003400 Murathankari Multi-Purpose Training Centre - Meru	(135,558)	-	(135,558)
1061003500 Ahero Multi-Purpose Training Centre	(90,000)	-	(90,000)
1061003600 Development Planning Services	200,000	-	200,000
1061004100 Financial Management Services	3,000,000	-	3,000,000
1061004400 New York Education Office	4,833,619	-	4,833,619
<b>Total for Vote R1061 State Department for Education</b> KShs.	<b>(70,664,441)</b>	<b>-</b>	<b>(70,664,441)</b>

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1061000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	15,751,668	15,096,268	(655,400)
	2110300 Personal Allowance - Paid as Part of Salary	8,388,000	8,332,315	(55,685)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(711,085)</b>
<b>1061000100 Directorate of Field Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(711,085)</b>
1061000201 Headquarters				
	2110100 Basic Salaries - Permanent Employees	9,844,248	9,650,430	(193,818)
	2110300 Personal Allowance - Paid as Part of Salary	5,512,000	5,029,372	(482,628)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(676,446)</b>
<b>1061000200 Policy and Educational Development Co-ordination Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(676,446)</b>
1061000301 Headquarters				
	2110100 Basic Salaries - Permanent Employees	7,418,808	7,586,883	168,075
	2110300 Personal Allowance - Paid as Part of Salary	4,329,000	4,027,430	(301,570)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,396,000	1,096,000	(300,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(433,495)</b>
<b>1061000300 Development Planning Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(433,495)</b>
1061000401 Headquarters				
	2110100 Basic Salaries - Permanent Employees	156,488,559	166,488,559	10,000,000
	2110300 Personal Allowance - Paid as Part of Salary	82,728,400	97,103,918	14,375,518
	2210500 Printing , Advertising and Information Supplies and Services	2,714,450	5,214,450	2,500,000
	2210800 Hospitality Supplies and Services	4,906,138	5,509,056	602,918

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	4,977,500	8,977,500	4,000,000
	2211300 Other Operating Expenses	8,120,000	37,420,000	29,300,000
	2710100 Government Pension and Retirement Benefits	5,000,000	4,700,000	(300,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,478,436</b>
1061000402 Information Communication Technology Unit	3111100 Purchase of Specialised Plant, Equipment and Machinery	7,633,930	6,633,930	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
<b>1061000400 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>59,478,436</b>
1061000501 Headquarters	2110100 Basic Salaries - Permanent Employees	86,037,228	74,155,908	(11,881,320)
	2110300 Personal Allowance - Paid as Part of Salary	36,618,400	35,049,154	(1,569,246)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(13,450,566)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(13,450,566)</b>
<b>1061000500 County Education Services</b>	2110300 Personal Allowance - Paid as Part of Salary	49,020,232	9,020,232	(40,000,000)
	2220200 Routine Maintenance - Other Assets	41,337,500	1,337,500	(40,000,000)
	2640100 Scholarships and other Educational Benefits	22,600,000	2,600,000	(20,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(100,000,000)</b>
1061000602 Commonwealth Education Office-London	2110300 Personal Allowance - Paid as Part of Salary	49,020,232	9,020,232	(40,000,000)
	2220200 Routine Maintenance - Other Assets	41,337,500	1,337,500	(40,000,000)
	2640100 Scholarships and other Educational Benefits	22,600,000	2,600,000	(20,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(100,000,000)</b>
1061000603 Unesco-Paris Office	2210700 Training Expenses	410,000	14,410,000	14,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	13,500,000	13,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,500,000</b>

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1061000600 Kenya National Commission for UNESCO &amp; Commonwealth London</b> 1061000801 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(72,500,000)</b>
	2110100 Basic Salaries - Permanent Employees	18,964,560	16,814,852	(2,149,708)
	2110300 Personal Allowance - Paid as Part of Salary	6,080,000	17,856,600	11,776,600
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,092,627	2,742,627	650,000
	2211300 Other Operating Expenses	282,240	82,240	(200,000)
	2220200 Routine Maintenance - Other Assets	1,117,036	667,036	(450,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>9,626,892</b>
1061000802 District Schools Audit Unit	2110100 Basic Salaries - Permanent Employees	65,066,316	73,481,685	8,415,369
	2110300 Personal Allowance - Paid as Part of Salary	14,360,000	16,678,710	2,318,710
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,734,079</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,360,971</b>
<b>1061000800 School Audit Unit</b> 1061000901 Headquarters	2110100 Basic Salaries - Permanent Employees	942,330,667	966,064,727	23,734,060
	2110300 Personal Allowance - Paid as Part of Salary	409,168,400	390,246,560	(18,921,840)
	2210600 Rentals of Produced Assets	27,450,000	24,450,000	(3,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,812,220</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,812,220</b>
<b>1061000900 District Education Services</b> 1061001301 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	200,000,000	190,000,000	(10,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,000,000)</b>

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1061001300 Special Secondary Schools</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,000,000)</b>
1061001501 Headquarters	2110100 Basic Salaries - Permanent Employees	34,921,860	38,050,476	3,128,616
	2110300 Personal Allowance - Paid as Part of Salary	18,320,000	20,218,601	1,898,601
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,027,217</b>
1061001504 Karen Technical Institute for the Deaf	2630100 Current Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,000,000</b>
1061001505 Machakos Technical Institute for the Blind	2630100 Current Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,000,000</b>
<b>1061001500 Directorate of Basic Education</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>15,027,217</b>
1061001601 Headquarters	2210600 Rentals of Produced Assets	202,500,000	134,500,000	(68,000,000)
	2211000 Specialised Materials and Supplies	806,000,000	851,800,000	45,800,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(22,200,000)</b>
<b>1061001600 School Feeding Programme</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(22,200,000)</b>
1061002001 Headquarters	2110100 Basic Salaries - Permanent Employees	117,875,460	70,809,328	(47,066,132)
	2110300 Personal Allowance - Paid as Part of Salary	58,711,600	40,947,658	(17,763,942)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(64,830,074)</b>
<b>1061002000 Directorate of Quality Assurance and Standards</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(64,830,074)</b>
1061002502 Free Secondary Education	2640100 Scholarships and other Educational Benefits	-	10,000,000	10,000,000

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1061002500 Secondary and Tertiary Education Headquarters</b> 1061002601 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,000,000</b>
	2110100 Basic Salaries - Permanent Employees	21,846,360	19,846,360	(2,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	12,512,000	10,481,000	(2,031,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,031,000)</b>
<b>1061002600 Directorate of Policy, Partnership and East Africa Community</b> 1061002701 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,031,000)</b>
	2110100 Basic Salaries - Permanent Employees	29,532,708	29,578,815	46,107
	2110300 Personal Allowance - Paid as Part of Salary	15,696,000	15,064,000	(632,000)
	2210800 Hospitality Supplies and Services	810,549	807,631	(2,918)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(588,811)</b>
<b>1061002700 Directorate of Adult and Continuing Education</b> 1061002801 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(588,811)</b>
	2110100 Basic Salaries - Permanent Employees	13,407,432	13,760,232	352,800
	2110300 Personal Allowance - Paid as Part of Salary	5,789,800	5,761,371	(28,429)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>324,371</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>324,371</b>
<b>1061002800 County Administrative Services</b> 1061002901 Headquarters	2110100 Basic Salaries - Permanent Employees	612,443,128	627,144,734	14,701,606
	2110300 Personal Allowance - Paid as Part of Salary	233,801,600	223,356,900	(10,444,700)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,256,906</b>

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1061002900 District Adult Education</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,256,906</b>
1061003001 Headquarters	2110100 Basic Salaries - Permanent Employees	485,280	516,829	31,549
	2110300 Personal Allowance - Paid as Part of Salary	222,800	233,942	11,142
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>42,691</b>
<b>1061003000 Isenya Resource Centre</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>42,691</b>
1061003201 Headquarters	2110100 Basic Salaries - Permanent Employees	2,368,056	2,258,878	(109,178)
	2110300 Personal Allowance - Paid as Part of Salary	948,000	847,000	(101,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(210,178)</b>
<b>1061003200 Kakamega Multi-purpose Training Centre</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(210,178)</b>
1061003301 Headquarters	2110100 Basic Salaries - Permanent Employees	2,127,468	2,162,809	35,341
	2110300 Personal Allowance - Paid as Part of Salary	768,800	589,800	(179,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(143,659)</b>
<b>1061003300 Kitui Multi-Purpose Training Centre</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(143,659)</b>
1061003401 Headquarters	2110100 Basic Salaries - Permanent Employees	2,340,450	2,297,712	(42,738)
	2110300 Personal Allowance - Paid as Part of Salary	865,000	772,180	(92,820)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(135,558)</b>
<b>1061003400 Murathankari Multi-Purpose Training Centre - Meru</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(135,558)</b>
1061003501 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	1,285,200	1,195,200	(90,000)



**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1061003500 Ahero Multi-Purpose Training Centre</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(90,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(90,000)</b>
1061003601 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,304,000	1,704,000	400,000
	2210500 Printing , Advertising and Information Supplies and Services	238,000	138,000	(100,000)
	2210700 Training Expenses	1,142,500	1,092,500	(50,000)
	2210800 Hospitality Supplies and Services	1,078,000	1,328,000	250,000
	2211100 Office and General Supplies and Services	1,300,000	1,000,000	(300,000)
<b>1061003600 Development Planning Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000</b>
1061004101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	5,000,000	3,000,000
<b>1061004100 Financial Management Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,000,000</b>
1061004401 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	-	3,333,619	3,333,619
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	150,000	150,000
	2210600 Rentals of Produced Assets	-	500,000	500,000
	2210900 Insurance Costs	-	500,000	500,000
	2640100 Scholarships and other Educational Benefits	-	200,000	200,000
	3110900 Purchase of Household Furniture and Institutional Equipment	-	150,000	150,000

**Vote R1061 State Department for Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1061 State Department for Education**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1061004400 New York Education Office	Change in Net Expenditure Sub-head..... Kshs			4,833,619
	Change in Net Expenditure Head..... Kshs			4,833,619
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1061 State Department for Education KShs.</b>			<b>(70,664,441)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	50,178,434,457
Less Amount As Above	70,664,441
<b>NET TOTAL.... KShs.</b>	<b><u>50,107,770,016</u></b>

**Vote R1062 State Department for Science and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 P.4 University Education	50,613,347,143	16,682,600,000	33,930,747,143	-	-	-	-	2,243,000,000	2,243,000,000	52,856,347,143	16,682,600,000	36,173,747,143
0505000 P.5 Technical Vocational Education and Training	1,160,352,300	-	1,160,352,300	-	-	-	-	-	-	1,160,352,300	-	1,160,352,300
0506000 P. 6 Research, Science, Technology and Innovation	591,757,100	-	591,757,100	-	-	-	-	-	-	591,757,100	-	591,757,100
0507000 P.7 Youth Training and Development	958,045,817	-	958,045,817	-	-	-	-	719,100,000	719,100,000	1,677,145,817	-	1,677,145,817
0508000 P. 8 General Administration, Planning and Support Services	459,189,592	-	459,189,592	-	-	-	-	61,500,000	61,500,000	520,689,592	-	520,689,592
<b>TOTAL FOR VOTE R1062 State Department for Science and Technology</b>	<b>53,782,691,952</b>	<b>16,682,600,000</b>	<b>37,100,091,952</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,023,600,000</b>	<b>3,023,600,000</b>	<b>56,806,291,952</b>	<b>16,682,600,000</b>	<b>40,123,691,952</b>

**Vote R1062 State Department for Science and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1062000100 Directorate of Quality Assurance and Standards	70,713,376	-	70,713,376	-	-	-	-	-	-	70,713,376	-	70,713,376
1062000200 TVET Authority	15,555,800	-	15,555,800	-	-	-	-	-	-	15,555,800	-	15,555,800
1062000300 Kisumu Polytechnic	90,345,000	-	90,345,000	-	-	-	-	-	-	90,345,000	-	90,345,000
1062000400 Kenya Technical Teachers College	100,979,500	-	100,979,500	-	-	-	-	-	-	100,979,500	-	100,979,500
1062000500 Technical Training Institutes	598,070,000	-	598,070,000	-	-	-	-	-	-	598,070,000	-	598,070,000
1062000600 Institutes of Technology	250,497,000	-	250,497,000	-	-	-	-	-	-	250,497,000	-	250,497,000
1062000700 Eldoret Polytechnic	96,345,000	-	96,345,000	-	-	-	-	-	-	96,345,000	-	96,345,000
1062000800 Directorate of Technical Education	78,321,852	-	78,321,852	-	-	-	-	-	-	78,321,852	-	78,321,852
1062000900 The Kenya Universities and Colleges Central Placement Services	37,947,000	-	37,947,000	-	-	-	-	-	-	37,947,000	-	37,947,000
1062001000 National Commission for Science Technology and Innovation	591,757,100	-	591,757,100	-	-	-	-	-	-	591,757,100	-	591,757,100
1062001100 Technical University of Kenya	1,403,500,000	363,000,000	1,040,500,000	-	-	-	-	-	-	1,403,500,000	363,000,000	1,040,500,000
1062001200 Technical University of Mombasa	874,722,550	142,000,000	732,722,550	-	-	-	-	-	-	874,722,550	142,000,000	732,722,550

**Vote R1062 State Department for Science and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1062001300 University of Nairobi	10,265,457,603	4,691,000,000	5,574,457,603	-	-	-	-	100,000,000	100,000,000	10,365,457,603	4,691,000,000	5,674,457,603
1062001400 Kenyatta University	6,001,643,690	2,516,000,000	3,485,643,690	-	-	-	-	-	-	6,001,643,690	2,516,000,000	3,485,643,690
1062001500 Egerton University	3,825,055,900	1,005,800,000	2,819,255,900	-	-	-	-	-	-	3,825,055,900	1,005,800,000	2,819,255,900
1062001600 Jomo Kenyatta University of Agriculture and Technology	4,720,551,100	1,866,000,000	2,854,551,100	-	-	-	-	-	-	4,720,551,100	1,866,000,000	2,854,551,100
1062001700 Maseno University	2,012,209,350	551,000,000	1,461,209,350	-	-	-	-	-	-	2,012,209,350	551,000,000	1,461,209,350
1062001800 Moi University	4,927,463,150	1,611,000,000	3,316,463,150	-	-	-	-	100,000,000	100,000,000	5,027,463,150	1,611,000,000	3,416,463,150
1062001900 Masinde Muliro University	2,205,702,000	629,000,000	1,576,702,000	-	-	-	-	-	-	2,205,702,000	629,000,000	1,576,702,000
1062002000 Directorate of Higher Education	53,902,202	-	53,902,202	-	-	-	-	-	-	53,902,202	-	53,902,202
1062002100 Commission for Universities Education	240,862,500	-	240,862,500	-	-	-	-	-	-	240,862,500	-	240,862,500
1062002200 Higher Education Loans Board (HELB)	5,840,055,500	2,500,000,000	3,340,055,500	-	-	-	-	1,549,000,000	1,549,000,000	7,389,055,500	2,500,000,000	4,889,055,500
1062002300 Bursaries, Scholarships, Subsidies and Education Attach,s	41,381,500	-	41,381,500	-	-	-	-	-	-	41,381,500	-	41,381,500
1062002400 Contribution Towards Local and international Institutions	216,000,000	-	216,000,000	-	-	-	-	61,500,000	61,500,000	277,500,000	-	277,500,000

**Vote R1062 State Department for Science and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1062002500 South Eastern Kenya University	588,084,450	20,000,000	568,084,450	-	-	-	-	-	-	588,084,450	20,000,000	568,084,450	
1062002600 Pwani University	559,394,400	75,000,000	484,394,400	-	-	-	-	-	-	559,394,400	75,000,000	484,394,400	
1062002700 The Chuka University	568,532,000	23,500,000	545,032,000	-	-	-	-	-	-	568,532,000	23,500,000	545,032,000	
1062002800 Kisii University	577,496,500	58,000,000	519,496,500	-	-	-	-	300,000,000	300,000,000	877,496,500	58,000,000	819,496,500	
1062002900 Laikipia University of Technology	594,828,950	78,500,000	516,328,950	-	-	-	-	-	-	594,828,950	78,500,000	516,328,950	
1062003000 Dedan Kimathi University of Technology	585,380,650	72,800,000	512,580,650	-	-	-	-	-	-	585,380,650	72,800,000	512,580,650	
1062003100 Meru University of Science and Technology	530,088,150	16,000,000	514,088,150	-	-	-	-	30,000,000	30,000,000	560,088,150	16,000,000	544,088,150	
1062003200 Multimedia University of Kenya	566,926,500	164,000,000	402,926,500	-	-	-	-	-	-	566,926,500	164,000,000	402,926,500	
1062003300 Maasai Mara University	678,593,500	46,000,000	632,593,500	-	-	-	-	-	-	678,593,500	46,000,000	632,593,500	
1062003400 University of Kabianga	534,078,500	28,000,000	506,078,500	-	-	-	-	-	-	534,078,500	28,000,000	506,078,500	
1062003500 University of Eldoret	1,348,354,000	200,000,000	1,148,354,000	-	-	-	-	164,000,000	164,000,000	1,512,354,000	200,000,000	1,312,354,000	
1062003600 Karatina University	536,481,950	-	536,481,950	-	-	-	-	-	-	536,481,950	-	536,481,950	

**Vote R1062 State Department for Science and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1062003700 Jaramogi Oginga Odinga University of Science and Technology	531,397,500	26,000,000	505,397,500	-	-	-	-	-	-	531,397,500	26,000,000	505,397,500
1062003800 County Directors of TVET	8,560,000	-	8,560,000	-	-	-	-	-	-	8,560,000	-	8,560,000
1062003900 Vocational Education and Training, Policy Partnerships & Research	1,015,456,229	-	1,015,456,229	-	-	-	-	719,100,000	719,100,000	1,734,556,229	-	1,734,556,229
<b>TOTAL FOR VOTE R1062 State Department for Science and Technology</b>	<b>53,782,691,952</b>	<b>16,682,600,000</b>	<b>37,100,091,952</b>	-	-	-	-	<b>3,023,600,000</b>	<b>3,023,600,000</b>	<b>56,806,291,952</b>	<b>16,682,600,000</b>	<b>40,123,691,952</b>

**Vote R1062 State Department for Science and Technology**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, research and youth training and development.

**KShs. 3,023,600,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1062001300 University of Nairobi	100,000,000	-	100,000,000
1062001800 Moi University	100,000,000	-	100,000,000
1062002200 Higher Education Loans Board (HELB)	1,549,000,000	-	1,549,000,000
1062002400 Contribution Towards Local and international Institutions	61,500,000	-	61,500,000
1062002800 Kisii University	300,000,000	-	300,000,000
1062003100 Meru University of Science and Technology	30,000,000	-	30,000,000
1062003500 University of Eldoret	164,000,000	-	164,000,000
1062003900 Vocational Education and Training, Policy Partnerships & Research	719,100,000	-	719,100,000
<b>Total for Vote R1062 State Department for Science and Technology</b>	<b>KShs. 3,023,600,000</b>	<b>-</b>	<b>3,023,600,000</b>



**Vote R1062 State Department for Science and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1062 State Department for Science and Technology**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1062001303 Embu University College	2630100 Current Grants to Government Agencies and other Levels of Government	318,242,550	418,242,550	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>1062001300 University of Nairobi</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
1062001806 Garissa University College	2630100 Current Grants to Government Agencies and other Levels of Government	241,550,400	341,550,400	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>1062001800 Moi University</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
1062002201 Headquarters	4110400 Domestic Loans to Individuals and Households	5,465,000,000	7,014,000,000	1,549,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,549,000,000</b>
<b>1062002200 Higher Education Loans Board (HELB)</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,549,000,000</b>
1062002401 Headquarters	2620100 Membership Fees and Dues and Subscriptions to International Organization	160,000,000	221,500,000	61,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>61,500,000</b>
<b>1062002400 Contribution Towards Local and international Institutions</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>61,500,000</b>
1062002801 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	577,496,500	877,496,500	300,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>300,000,000</b>
<b>1062002800 Kisii University</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>300,000,000</b>
1062003101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	530,088,150	560,088,150	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>

**Vote R1062 State Department for Science and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1062 State Department for Science and Technology**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1062003100 Meru University of Science and Technology</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1062003501 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	1,348,354,000	1,512,354,000	164,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>164,000,000</b>
<b>1062003500 University of Eldoret</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>164,000,000</b>
1062003901 Headquarters	2110200 Basic Wages - Temporary Employees	55,296,000	774,396,000	719,100,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>719,100,000</b>
<b>1062003900 Vocational Education and Training, Policy Partnerships &amp;</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>719,100,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1062 State Department for Science and Technology KShs.</b>			<b>3,023,600,000</b>
		<b>Kshs.</b>		
	<b>Total Original Net Estimates.....</b>	37,100,091,952		
	<b>Add Sum now required</b>	3,023,600,000		
	<b>NET TOTAL.... KShs.</b>	<u><u>40,123,691,952</u></u>		

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 P1 : General Administration Planning and Support Services	36,390,535,637	-	36,390,535,637	-	(855,000,000)	-	(9,527,361,043)	(1,872,000,000)	(12,254,361,043)	24,136,174,594	-	24,136,174,594
0718000 P2: Public Financial Management	6,246,852,270	-	6,246,852,270	-	391,000,000	-	105,632,332	(2,650,000,000)	(2,153,367,668)	4,093,484,602	-	4,093,484,602
0719000 P3: Economic and Financial Policy Formulation and Management	1,519,612,093	-	1,519,612,093	-	464,000,000	-	(29,745,687)	(659,000,000)	(224,745,687)	1,294,866,406	-	1,294,866,406
0720000 P4: Market Competition	290,000,000	-	290,000,000	-	-	-	-	-	-	290,000,000	-	290,000,000
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>44,447,000,000</b>	<b>-</b>	<b>44,447,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(9,451,474,398)</b>	<b>(5,181,000,000)</b>	<b>(14,632,474,398)</b>	<b>29,814,525,602</b>	<b>-</b>	<b>29,814,525,602</b>

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	23,916,383,371	-	23,916,383,371	-	(855,000,000)	-	(41,700,079)	(925,000,000)	(1,821,700,079)	22,094,683,292	-	22,094,683,292
1071000200 Budgetary Supply Department	168,228,204	-	168,228,204	-	31,000,000	-	(9,627,010)	20,000,000	41,372,990	209,601,194	-	209,601,194
1071000300 Economic Affairs Department	1,432,860,278	-	1,432,860,278	-	464,000,000	-	(20,707,474)	(659,000,000)	(215,707,474)	1,217,152,804	-	1,217,152,804
1071000400 External Resources Department	99,964,675	-	99,964,675	-	-	-	(51,346)	-	(51,346)	99,913,329	-	99,913,329
1071000500 Competition Authority of Kenya	290,000,000	-	290,000,000	-	-	-	-	-	-	290,000,000	-	290,000,000
1071000800 Global Fund	3,249,598	-	3,249,598	-	-	-	-	-	-	3,249,598	-	3,249,598
1071000900 Debt Management Department	86,751,815	-	86,751,815	-	-	-	(9,038,213)	-	(9,038,213)	77,713,602	-	77,713,602
1071001000 Internal Audit Department	534,615,821	-	534,615,821	-	30,000,000	-	(1,164,781)	-	28,835,219	563,451,040	-	563,451,040
1071001200 Accounting Services	46,987,951	-	46,987,951	-	-	-	(2,719,650)	-	(2,719,650)	44,268,301	-	44,268,301
1071001300 Accountant General	114,844,952	-	114,844,952	-	50,000,000	-	4,317,118	-	54,317,118	169,162,070	-	169,162,070
1071001400 Pensions Department	10,677,152,266	-	10,677,152,266	-	-	-	(9,485,660,964)	-	(9,485,660,964)	1,191,491,302	-	1,191,491,302
1071001500 Insurance to Civil Servants	850,000,000	-	850,000,000	-	-	-	-	-	-	850,000,000	-	850,000,000

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1071001700 Directorate of Public Procurement	486,066,403	-	486,066,403	-	30,000,000	-	203,665	-	30,203,665	516,270,068	-	516,270,068
1071001900 District Treasuries Services	1,114,847,622	-	1,114,847,622	-	-	-	112,072,607	-	112,072,607	1,226,920,229	-	1,226,920,229
1071002100 Integrated Financial Management Information Systems	985,853,566	-	985,853,566	-	100,000,000	-	-	(947,000,000)	(847,000,000)	138,853,566	-	138,853,566
1071002200 Department of Government Investment and Public Enterprises	3,543,193,478	-	3,543,193,478	-	50,000,000	-	2,601,729	(2,670,000,000)	(2,617,398,271)	925,795,207	-	925,795,207
1071002500 Public Private Partnership Secretariat	96,000,000	-	96,000,000	-	100,000,000	-	-	-	100,000,000	196,000,000	-	196,000,000
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>44,447,000,000</b>	<b>-</b>	<b>44,447,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(9,451,474,398)</b>	<b>(5,181,000,000)</b>	<b>(14,632,474,398)</b>	<b>29,814,525,602</b>	<b>-</b>	<b>29,814,525,602</b>

**Vote R1071 The National Treasury**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	(1,821,700,079)	-	(1,821,700,079)
1071000200 Budgetary Supply Department	41,372,990	-	41,372,990
1071000300 Economic Affairs Department	(215,707,474)	-	(215,707,474)
1071000400 External Resources Department	(51,346)	-	(51,346)
1071000900 Debt Management Department	(9,038,213)	-	(9,038,213)
1071001000 Internal Audit Department	28,835,219	-	28,835,219
1071001200 Accounting Services	(2,719,650)	-	(2,719,650)
1071001300 Accountant General	54,317,118	-	54,317,118
1071001400 Pensions Department	(9,485,660,964)	-	(9,485,660,964)
1071001700 Directorate of Public Procurement	30,203,665	-	30,203,665
1071001900 District Treasuries Services	112,072,607	-	112,072,607
1071002100 Integrated Financial Management Information Systems	(847,000,000)	-	(847,000,000)
1071002200 Department of Government Investment and Public Enterprises	(2,617,398,271)	-	(2,617,398,271)
1071002500 Public Private Partnership Secretariat	100,000,000	-	100,000,000
<b>Total for Vote R1071 The National Treasury</b>	<b>KShs. (14,632,474,398)</b>	<b>-</b>	<b>(14,632,474,398)</b>

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1071000101 Headquarters	2110100 Basic Salaries - Permanent Employees	119,144,657	114,510,028	(4,634,629)
	2110300 Personal Allowance - Paid as Part of Salary	72,516,000	42,707,065	(29,808,935)
	2211300 Other Operating Expenses	6,543,747,880	5,098,747,880	(1,445,000,000)
	2620100 Membership Fees and Dues and Subscriptions to International Organization	203,691,000	293,691,000	90,000,000
	4150200 Equity Participation in Foreign financial Institutions operating Abroad	401,000,000	-	(401,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,790,443,564)</b>
	1071000103 Personnel Administration Services	2110100 Basic Salaries - Permanent Employees	24,956,130	30,707,976
2110300 Personal Allowance - Paid as Part of Salary		14,816,616	11,469,546	(3,347,070)
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>2,404,776</b>
1071000109 Information Communication Technology (ICT)	2110100 Basic Salaries - Permanent Employees	33,929,128	15,656,662	(18,272,466)
	2110300 Personal Allowance - Paid as Part of Salary	17,284,000	1,895,175	(15,388,825)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(33,661,291)</b>
<b>1071000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,821,700,079)</b>
1071000201 Headquarters	2110100 Basic Salaries - Permanent Employees	51,606,707	42,617,434	(8,989,273)
	2110300 Personal Allowance - Paid as Part of Salary	24,466,800	23,829,063	(637,737)
	2210700 Training Expenses	7,175,000	27,175,000	20,000,000
	2211300 Other Operating Expenses	23,940,000	54,940,000	31,000,000

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>41,372,990</b>
<b>1071000200 Budgetary Supply Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>41,372,990</b>
1071000301 Headquarters	2110100 Basic Salaries - Permanent Employees	31,386,024	12,579,895	(18,806,129)
	2110300 Personal Allowance - Paid as Part of Salary	14,070,000	6,594,615	(7,475,385)
	2210800 Hospitality Supplies and Services	7,717,501	29,717,501	22,000,000
	2211300 Other Operating Expenses	695,520,993	507,520,993	(188,000,000)
	2630100 Current Grants to Government Agencies and other Levels of Government	380,800,000	530,800,000	150,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	179,000,000	-	(179,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(221,281,514)</b>
1071000304 Inter-Governmental Fiscal Relations(IFR)	2110100 Basic Salaries - Permanent Employees	21,207,926	26,624,648	5,416,722
	2110300 Personal Allowance - Paid as Part of Salary	13,043,200	13,200,518	157,318
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,574,040</b>
<b>1071000300 Economic Affairs Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(215,707,474)</b>
1071000401 Headquarters	2110100 Basic Salaries - Permanent Employees	54,082,450	52,730,668	(1,351,782)
	2110300 Personal Allowance - Paid as Part of Salary	23,977,200	25,277,636	1,300,436
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(51,346)</b>
<b>1071000400 External Resources Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(51,346)</b>
1071000901 Headquarters	2110100 Basic Salaries - Permanent Employees	19,569,360	15,971,490	(3,597,870)



**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1071000900 Debt Management Department</b>	2110300 Personal Allowance - Paid as Part of Salary	12,195,000	6,754,657	(5,440,343)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,038,213)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,038,213)</b>
1071001001 Headquarters	2110100 Basic Salaries - Permanent Employees	241,245,417	243,977,646	2,732,229
	2110300 Personal Allowance - Paid as Part of Salary	125,837,640	121,940,630	(3,897,010)
	2210800 Hospitality Supplies and Services	1,896,300	31,896,300	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>28,835,219</b>
<b>1071001000 Internal Audit Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>28,835,219</b>
1071001201 Headquarters	2110100 Basic Salaries - Permanent Employees	21,089,472	17,147,913	(3,941,559)
	2110300 Personal Allowance - Paid as Part of Salary	6,967,600	8,189,509	1,221,909
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,719,650)</b>
<b>1071001200 Accounting Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,719,650)</b>
1071001301 Headquarters	2110100 Basic Salaries - Permanent Employees	48,439,142	47,824,132	(615,010)
	2110300 Personal Allowance - Paid as Part of Salary	22,087,200	27,019,328	4,932,128
	2210800 Hospitality Supplies and Services	6,615,000	56,615,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>54,317,118</b>
<b>1071001300 Accountant General</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>54,317,118</b>
1071001401 Headquarters	2110100 Basic Salaries - Permanent Employees	75,322,680	77,179,026	1,856,346

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1071001400 Pensions Department</b> 1071001701 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	44,056,000	56,538,690	12,482,690
	2120100 Employer Contributions to Compulsory National Social Security Schemes	9,500,000,000	-	(9,500,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,485,660,964)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,485,660,964)</b>
	2110100 Basic Salaries - Permanent Employees	35,572,772	32,371,121	(3,201,651)
	2110300 Personal Allowance - Paid as Part of Salary	17,559,200	20,964,516	3,405,316
	2210800 Hospitality Supplies and Services	19,021,975	49,021,975	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,203,665</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,203,665</b>
	<b>1071001700 Directorate of Public Procurement</b> 1071001901 Headquarters	2110100 Basic Salaries - Permanent Employees	625,827,892	708,087,240
2110300 Personal Allowance - Paid as Part of Salary		196,118,000	225,931,259	29,813,259
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>112,072,607</b>
<b>Change in Net Expenditure Head..... Kshs</b>				<b>112,072,607</b>
2211300 Other Operating Expenses		550,937,500	103,937,500	(447,000,000)
<b>1071001900 District Treasuries Services</b> 1071002101 Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	400,000,000	-	(400,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(847,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(847,000,000)</b>
	2110100 Basic Salaries - Permanent Employees	42,153,858	43,551,545	1,397,687
	2110100 Basic Salaries - Permanent Employees	42,153,858	43,551,545	1,397,687

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2110300 Personal Allowance - Paid as Part of Salary	21,518,800	22,722,842	1,204,042
	2510200 Subsidies to Financial Institutions	500,000,000	-	(500,000,000)
	4120200 Equity Participation in Domestic Public Financial Institutions	500,000,000	-	(500,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(997,398,271)</b>
1071002202 Economic Recovery, Poverty Alleviation and Regional Development	2630100 Current Grants to Government Agencies and other Levels of Government	1,870,000,000	-	(1,870,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,870,000,000)</b>
1071002203 Kenya Trade Network	2630100 Current Grants to Government Agencies and other Levels of Government	184,000,000	384,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
1071002205 Nairobi Financial Centre	2630100 Current Grants to Government Agencies and other Levels of Government	64,000,000	114,000,000	50,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
<b>1071002200 Department of Government Investment and Public Enterprises</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,617,398,271)</b>
1071002501 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	96,000,000	196,000,000	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>1071002500 Public Private Partnership Secretariat</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.</b>				<b>(14,632,474,398)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	44,447,000,000
<b>Less Amount As Above</b>	14,632,474,398
<b>NET TOTAL.... KShs.</b>	<u>29,814,525,602</u>

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

KShs. 840,916,096

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0401000 P.1 Preventive & Promotive Health Services	3,099,562,968	37,995,764	3,061,567,204	-	-	-	(134,074,105)	541,318,496	407,244,391	3,506,807,359	37,995,764	3,468,811,595
0402000 P.2 Curative Health Services	15,170,496,768	2,731,000,000	12,439,496,768	-	(225,000,000)	-	446,690,185	95,218,000	316,908,185	15,487,404,953	2,731,000,000	12,756,404,953
0403000 P.3 Health Research and Development	4,841,150,639	1,068,700,000	3,772,450,639	-	-	-	6,500,000	-	6,500,000	4,847,650,639	1,068,700,000	3,778,950,639
0404000 P.4 General Administration, Planning & Support Services	5,271,554,650	24,180,713	5,247,373,937	-	-	-	(227,883,437)	287,207,600	59,324,163	5,330,878,813	24,180,713	5,306,698,100
0405000 P.5 Maternal and Child Health	35,484,452	-	35,484,452	-	-	-	50,939,357	-	50,939,357	86,423,809	-	86,423,809
<b>TOTAL FOR VOTE R1081 Ministry of Health</b>	<b>28,418,249,477</b>	<b>3,861,876,477</b>	<b>24,556,373,000</b>	<b>-</b>	<b>(225,000,000)</b>	<b>-</b>	<b>142,172,000</b>	<b>923,744,096</b>	<b>840,916,096</b>	<b>29,259,165,573</b>	<b>3,861,876,477</b>	<b>25,397,289,096</b>

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

KShs. 840,916,096

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1081000100 Headquarters Administrative and Technical Services	2,433,567,351	206,000	2,433,361,351	-	-	-	(123,960,857)	287,207,600	163,246,743	2,596,814,094	206,000	2,596,608,094
1081000200 Headquarters Administrative Professional services	3,110,734,366	-	3,110,734,366	-	-	-	(249,210,705)	-	(249,210,705)	2,861,523,661	-	2,861,523,661
1081000400 Physiotherapy Services	1,548,350	-	1,548,350	-	-	-	-	-	-	1,548,350	-	1,548,350
1081000700 Planning and Feasibility Studies	51,616,136	-	51,616,136	-	-	-	3,478,000	-	3,478,000	55,094,136	-	55,094,136
1081000800 National Aids Control Programme	230,816,900	-	230,816,900	-	-	-	-	225,000,000	225,000,000	455,816,900	-	455,816,900
1081000900 National Quality Control Laboratories	186,048,639	23,974,713	162,073,926	-	-	-	24,040,000	-	24,040,000	210,088,639	23,974,713	186,113,926
1081001100 Nursing Services	42,390,245	-	42,390,245	-	-	-	26,000,000	-	26,000,000	68,390,245	-	68,390,245
1081001300 Health Standards and Regulatory Services	165,287,568	-	165,287,568	-	-	-	19,500,000	-	19,500,000	184,787,568	-	184,787,568
1081001800 Mathari National Teaching and Referral Hospital	187,960,246	-	187,960,246	-	-	-	390,843,208	-	390,843,208	578,803,454	-	578,803,454
1081002000 Spinal Injury Hospital	152,200,243	-	152,200,243	-	-	-	43,655,200	-	43,655,200	195,855,443	-	195,855,443
1081002100 Biomedical/Hospital Engineering	8,172,408	-	8,172,408	-	-	-	-	-	-	8,172,408	-	8,172,408
1081002200 Dental Health Services	346,254	-	346,254	-	-	-	-	-	-	346,254	-	346,254

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

KShs. 840,916,096

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1081002300 Clinical Services	1,811,691	-	1,811,691	-	-	-	2,448,960	-	2,448,960	4,260,651	-	4,260,651
1081002800 Division of Mental Health	48,746,276	-	48,746,276	-	-	-	-	-	-	48,746,276	-	48,746,276
1081003200 Nutrition	851,900	-	851,900	-	-	-	-	-	-	851,900	-	851,900
1081003800 Radiology Services	1,709,185	-	1,709,185	-	-	-	23,250,000	-	23,250,000	24,959,185	-	24,959,185
1081005500 Kenya Medical Training Centre	3,163,220,886	1,068,700,000	2,094,520,886	-	-	-	(203,388,038)	-	(203,388,038)	2,959,832,848	1,068,700,000	1,891,132,848
1081005700 Kenya Medical Supplies Agency	335,284,086	-	335,284,086	-	-	-	960,000	-	960,000	336,244,086	-	336,244,086
1081005800 Pharmacy Services	11,669,173	-	11,669,173	-	-	-	-	1,480,000	1,480,000	13,149,173	-	13,149,173
1081005900 Kenyatta National Hospital	8,824,032,654	1,900,000,000	6,924,032,654	-	(225,000,000)	-	-	23,000,000	(202,000,000)	8,622,032,654	1,900,000,000	6,722,032,654
1081006000 Moi Referral and Teaching Hospital	5,256,991,523	831,000,000	4,425,991,523	-	-	-	-	70,000,000	70,000,000	5,326,991,523	831,000,000	4,495,991,523
1081007400 Headquarters and Administrative Services	27,712,660	-	27,712,660	-	-	-	5,540,000	-	5,540,000	33,252,660	-	33,252,660
1081007500 Kenya Medical Research Institute	1,881,429,611	-	1,881,429,611	-	-	-	-	-	-	1,881,429,611	-	1,881,429,611
1081007800 Environmental Health Services	58,317,240	-	58,317,240	-	-	-	-	-	-	58,317,240	-	58,317,240

Vote R1081 Ministry of Health

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

KShs. 840,916,096

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1081008000 Port Health Control	19,550,000	-	19,550,000	-	-	-	74,877,050	-	74,877,050	94,427,050	-	94,427,050
1081008200 Family Planning Maternal and Child Health	30,194,772	-	30,194,772	-	-	-	63,269,357	-	63,269,357	93,464,129	-	93,464,129
1081008400 National Public Health Laboratory Services	32,504,500	-	32,504,500	-	-	-	-	-	-	32,504,500	-	32,504,500
1081008900 Control of Malaria	140,359,800	-	140,359,800	-	-	-	31,410,000	-	31,410,000	171,769,800	-	171,769,800
1081009000 Kenya Expanded Programme Immunization	5,289,680	-	5,289,680	-	-	-	-	-	-	5,289,680	-	5,289,680
1081009400 National Leprosy and Tuberculosis Control	3,997,455	-	3,997,455	-	-	-	-	-	-	3,997,455	-	3,997,455
1081009500 Vector Borne Disease Control	200,000,000	-	200,000,000	-	-	-	-	-	-	200,000,000	-	200,000,000
1081009700 Special Global Fund	5,090,000	-	5,090,000	-	-	-	-	-	-	5,090,000	-	5,090,000
1081010000 Government Chemist	339,336,744	6,169,847	333,166,897	-	-	-	874,225	680,000	1,554,225	340,890,969	6,169,847	334,721,122
1081010200 Rural Health Centres & Dispensaries	700,000,000	-	700,000,000	-	-	-	-	-	-	700,000,000	-	700,000,000
1081010400 Radiation Protection Board	52,647,017	31,825,917	20,821,100	-	-	-	4,700,000	-	4,700,000	57,347,017	31,825,917	25,521,100
1081011800 Disease Surveillance and Response Unit	7,020,000	-	7,020,000	-	-	-	-	300,000,000	300,000,000	307,020,000	-	307,020,000

**Vote R1081 Ministry of Health**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

**KShs. 840,916,096**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1081100200 National Aids Council	590,487,918	-	590,487,918	-	-	-	-	15,638,496	15,638,496	606,126,414	-	606,126,414
1081100300 National Blood Transfusion	102,746,000	-	102,746,000	-	-	-	3,885,600	738,000	4,623,600	107,369,600	-	107,369,600
1081100400 Kenya Board of Mental Health	6,560,000	-	6,560,000	-	-	-	-	-	-	6,560,000	-	6,560,000
<b>TOTAL FOR VOTE R1081 Ministry of Health</b>	<b>28,418,249,477</b>	<b>3,861,876,477</b>	<b>24,556,373,000</b>	<b>-</b>	<b>(225,000,000)</b>	<b>-</b>	<b>142,172,000</b>	<b>923,744,096</b>	<b>840,916,096</b>	<b>29,259,165,573</b>	<b>3,861,876,477</b>	<b>25,397,289,096</b>



**Vote R1081 Ministry of Health**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supply Services, National Aids Control Council and Government Chemist

**KShs. 840,916,096**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1081000100 Headquarters Administrative and Technical Services	163,246,743	-	163,246,743
1081000200 Headquarters Administrative Professional services	(249,210,705)	-	(249,210,705)
1081000700 Planning and Feasibility Studies	3,478,000	-	3,478,000
1081000800 National Aids Control Programme	225,000,000	-	225,000,000
1081000900 National Quality Control Laboratories	24,040,000	-	24,040,000
1081001100 Nursing Services	26,000,000	-	26,000,000
1081001300 Health Standards and Regulatory Services	19,500,000	-	19,500,000
1081001800 Mathari National Teaching and Referral Hospital	390,843,208	-	390,843,208
1081002000 Spinal Injury Hospital	43,655,200	-	43,655,200
1081002300 Clinical Services	2,448,960	-	2,448,960
1081003800 Radiology Services	23,250,000	-	23,250,000
1081005500 Kenya Medical Training Centre	(203,388,038)	-	(203,388,038)
1081005700 Kenya Medical Supplies Agency	960,000	-	960,000
1081005800 Pharmacy Services	1,480,000	-	1,480,000
1081005900 Kenyatta National Hospital	(202,000,000)	-	(202,000,000)
1081006000 Moi Referral and Teaching Hospital	70,000,000	-	70,000,000
1081007400 Headquarters and Administrative Services	5,540,000	-	5,540,000
1081008000 Port Health Control	74,877,050	-	74,877,050
1081008200 Family Planning Maternal and Child Health	63,269,357	-	63,269,357
1081008900 Control of Malaria	31,410,000	-	31,410,000

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1081010000 Government Chemist	1,554,225	-	1,554,225
1081010400 Radiation Protection Board	4,700,000	-	4,700,000
1081011800 Disease Surveillance and Response Unit	300,000,000	-	300,000,000
1081100200 National Aids Council	15,638,496	-	15,638,496
1081100300 National Blood Transfusion	4,623,600	-	4,623,600
<b>Total for Vote R1081 Ministry of Health</b>	<b>840,916,096</b>	<b>-</b>	<b>840,916,096</b>

KShs.

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1081000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	716,777,728	507,876,871	(208,900,857)
	2110300 Personal Allowance - Paid as Part of Salary	85,669,917	172,539,917	86,870,000
	2211300 Other Operating Expenses	165,743,222	451,020,822	285,277,600
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>163,246,743</b>
<b>1081000100 Headquarters Administrative and Technical Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>163,246,743</b>
1081000201 Headquarters				
	2110100 Basic Salaries - Permanent Employees	154,718,972	142,418,972	(12,300,000)
	2110200 Basic Wages - Temporary Employees	2,652,000,000	2,322,536,700	(329,463,300)
	2110300 Personal Allowance - Paid as Part of Salary	64,843,403	157,395,998	92,552,595
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(249,210,705)</b>
<b>1081000200 Headquarters Administrative Professional services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(249,210,705)</b>
1081000701 Headquarters				
	2110300 Personal Allowance - Paid as Part of Salary	13,653,000	17,131,000	3,478,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,478,000</b>
<b>1081000700 Planning and Feasibility Studies</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,478,000</b>
1081000801 Headquarters				
	2211000 Specialised Materials and Supplies	437,203	225,437,203	225,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>225,000,000</b>
<b>1081000800 National Aids Control Programme</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>225,000,000</b>
1081000901 Headquarters				
	2110300 Personal Allowance - Paid as Part of Salary	52,803,600	76,843,600	24,040,000

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>24,040,000</b>
<b>1081000900 National Quality Control Laboratories</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>24,040,000</b>
1081001101 Headquarters	2110100 Basic Salaries - Permanent Employees	23,543,462	32,543,462	9,000,000
	2110300 Personal Allowance - Paid as Part of Salary	18,345,000	35,345,000	17,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>26,000,000</b>
<b>1081001100 Nursing Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>26,000,000</b>
1081001301 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	59,900,000	79,400,000	19,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>19,500,000</b>
<b>1081001300 Health Standards and Regulatory Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>19,500,000</b>
1081001801 Headquarters	2110100 Basic Salaries - Permanent Employees	48,285,246	282,932,654	234,647,408
	2110300 Personal Allowance - Paid as Part of Salary	10,703,800	166,899,600	156,195,800
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>390,843,208</b>
<b>1081001800 Mathari National Teaching and Referral Hospital</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>390,843,208</b>
1081002001 Headquarters	2110100 Basic Salaries - Permanent Employees	52,357,043	60,554,243	8,197,200
	2110300 Personal Allowance - Paid as Part of Salary	26,967,200	62,425,200	35,458,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>43,655,200</b>
<b>1081002000 Spinal Injury Hospital</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>43,655,200</b>
1081002301 Headquarters	2110100 Basic Salaries - Permanent Employees	-	1,488,960	1,488,960

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1081002300 Clinical Services	2110300 Personal Allowance - Paid as Part of Salary	-	960,000	960,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,448,960</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,448,960</b>
1081003801 Headquarters	2110100 Basic Salaries - Permanent Employees	-	12,600,000	12,600,000
1081003800 Radiology Services	2110300 Personal Allowance - Paid as Part of Salary	1,383,000	12,033,000	10,650,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>23,250,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>23,250,000</b>
1081005501 Headquarters	2110100 Basic Salaries - Permanent Employees	202,859,858	71,820	(202,788,038)
1081005500 Kenya Medical Training Centre	2110300 Personal Allowance - Paid as Part of Salary	640,000	40,000	(600,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(203,388,038)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(203,388,038)</b>
1081005701 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	559,200	1,519,200	960,000
1081005700 Kenya Medical Supplies Agency	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>960,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>960,000</b>
	2110300 Personal Allowance - Paid as Part of Salary	9,285,000	10,765,000	1,480,000
1081005800 Pharmacy Services	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,480,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,480,000</b>
	2630100 Current Grants to Government Agencies and other Levels of Government	8,654,032,654	8,452,032,654	(202,000,000)

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1081005900 Kenyatta National Hospital</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(202,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(202,000,000)</b>
1081006001 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	5,226,991,523	5,296,991,523	70,000,000
<b>1081006000 Moi Referral and Teaching Hospital</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>70,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>70,000,000</b>
1081007405 Finance Management Services	2110300 Personal Allowance - Paid as Part of Salary	5,580,000	11,120,000	5,540,000
<b>1081007400 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,540,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,540,000</b>
1081008001 Headquarters	2110100 Basic Salaries - Permanent Employees	-	23,607,050	23,607,050
<b>1081008000 Port Health Control</b>	2110300 Personal Allowance - Paid as Part of Salary	-	51,270,000	51,270,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>74,877,050</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>74,877,050</b>
1081008201 Headquarters	2110100 Basic Salaries - Permanent Employees	-	42,179,357	42,179,357
<b>1081008200 Family Planning Maternal and Child Health</b>	2110300 Personal Allowance - Paid as Part of Salary	-	21,090,000	21,090,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>63,269,357</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>63,269,357</b>
1081008901 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	19,668,000	51,078,000	31,410,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>31,410,000</b>

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1081008900 Control of Malaria</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>31,410,000</b>
1081010001 Headquarters	2110100 Basic Salaries - Permanent Employees	92,057,621	92,871,846	814,225
	2110300 Personal Allowance - Paid as Part of Salary	19,366,000	20,106,000	740,000
	2220200 Routine Maintenance - Other Assets	4,400,000	68,400,000	64,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	65,000,000	1,000,000	(64,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,554,225</b>
<b>1081010000 Government Chemist</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,554,225</b>
1081010401 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	500,000	5,200,000	4,700,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,700,000</b>
<b>1081010400 Radiation Protection Board</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,700,000</b>
1081011801 Headquarters	2640200 Emergency Relief and Refugee Assistance	5,000,000	305,000,000	300,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>300,000,000</b>
<b>1081011800 Disease Surveillance and Response Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>300,000,000</b>
1081100206 HIV and AIDS Tribunal	2630100 Current Grants to Government Agencies and other Levels of Government	46,959,487	62,597,983	15,638,496
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>15,638,496</b>
<b>1081100200 National Aids Council</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>15,638,496</b>
1081100301 Headquarters - National Blood Transfusion	2110100 Basic Salaries - Permanent Employees	-	3,000,000	3,000,000
	2110300 Personal Allowance - Paid as Part of Salary	-	1,623,600	1,623,600

**Vote R1081 Ministry of Health**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1081 Ministry of Health**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1081100300 National Blood Transfusion	Change in Net Expenditure Sub-head..... Kshs			4,623,600
	Change in Net Expenditure Head..... Kshs			4,623,600
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1081 Ministry of Health KShs.</b>			<b>840,916,096</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	24,556,373,000
Add Sum now required	840,916,096
<b>NET TOTAL.... KShs.</b>	<u><u>25,397,289,096</u></u>



**Vote R1091 State Department of Infrastructure**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 P.1 General Administration, Planning and Support Services	1,314,775,663	-	1,314,775,663	-	15,000,000	-	(47,000,000)	(2,192,351)	(34,192,351)	1,280,583,312	-	1,280,583,312
0202000 P.2 Road Transport	24,489,930,088	24,363,247,812	126,682,276	-	(15,000,000)	-	-	(23,286,350)	(38,286,350)	24,451,643,738	24,363,247,812	88,395,926
<b>TOTAL FOR VOTE R1091 State Department of Infrastructure</b>	<b>25,804,705,751</b>	<b>24,363,247,812</b>	<b>1,441,457,939</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(47,000,000)</b>	<b>(25,478,701)</b>	<b>(72,478,701)</b>	<b>25,732,227,050</b>	<b>24,363,247,812</b>	<b>1,368,979,238</b>

**Vote R1091 State Department of Infrastructure**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091000100 Financial Management Services	29,096,725	-	29,096,725	-	3,000,000	-	4,570,047	-	7,570,047	36,666,772	-	36,666,772
1091000200 Headquarters Administrative Services	244,273,177	-	244,273,177	-	12,000,000	-	(4,304,637)	7,700,000	15,395,363	259,668,540	-	259,668,540
1091000300 Economic Planning	10,617,572	-	10,617,572	-	-	-	(2,346,046)	-	(2,346,046)	8,271,526	-	8,271,526
1091000400 Mechanical and Transport Department	2,036,258,648	1,500,500,000	535,758,648	-	-	-	3,462,454	-	3,462,454	2,039,721,102	1,500,500,000	539,221,102
1091000500 Materials Department	154,170,573	20,000,000	134,170,573	-	(7,500,000)	-	(6,032,518)	-	(13,532,518)	140,638,055	20,000,000	120,638,055
1091000600 Kenya Institute of Highways and Building Technology	162,075,351	-	162,075,351	-	(4,600,000)	-	(636,266)	-	(5,236,266)	156,839,085	-	156,839,085
1091000700 Major Roads	22,842,747,812	22,842,747,812	-	-	-	-	-	-	-	22,842,747,812	22,842,747,812	-
1091000900 Headquarters Roads Department	84,584,354	-	84,584,354	-	(2,900,000)	-	(12,740,361)	-	(15,640,361)	68,943,993	-	68,943,993
1091001000 Road Works Inspectorate	18,894,828	-	18,894,828	-	-	-	385,073	-	385,073	19,279,901	-	19,279,901
1091001100 Technical Services	188,808,010	-	188,808,010	-	-	-	(29,357,746)	-	(29,357,746)	159,450,264	-	159,450,264
1091001300 Information Communication Technology Services	9,892,351	-	9,892,351	-	-	-	-	(9,892,351)	(9,892,351)	-	-	-
1091001400 Road Transport Department	23,286,350	-	23,286,350	-	-	-	-	(23,286,350)	(23,286,350)	-	-	-

**Vote R1091 State Department of Infrastructure**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1091 State Department of Infrastructure</b>	<b>25,804,705,751</b>	<b>24,363,247,812</b>	<b>1,441,457,939</b>	-	-	-	(47,000,000)	(25,478,701)	(72,478,701)	<b>25,732,227,050</b>	<b>24,363,247,812</b>	<b>1,368,979,238</b>

**Vote R1091 State Department of Infrastructure**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091000100 Financial Management Services	7,570,047	-	7,570,047
1091000200 Headquarters Administrative Services	15,395,363	-	15,395,363
1091000300 Economic Planning	(2,346,046)	-	(2,346,046)
1091000400 Mechanical and Transport Department	3,462,454	-	3,462,454
1091000500 Materials Department	(13,532,518)	-	(13,532,518)
1091000600 Kenya Institute of Highways and Building Technology	(5,236,266)	-	(5,236,266)
1091000900 Headquarters Roads Department	(15,640,361)	-	(15,640,361)
1091001000 Road Works Inspectorate	385,073	-	385,073
1091001100 Technical Services	(29,357,746)	-	(29,357,746)
1091001300 Information Communication Technology Services	(9,892,351)	-	(9,892,351)
1091001400 Road Transport Department	(23,286,350)	-	(23,286,350)
<b>Total for Vote R1091 State Department of Infrastructure KShs.</b>	<b>(72,478,701)</b>	<b>-</b>	<b>(72,478,701)</b>

**Vote R1091 State Department of Infrastructure**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department of Infrastructure**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1091000101 Headquarters	2110100 Basic Salaries - Permanent Employees	10,799,664	12,878,304	2,078,640
	2110300 Personal Allowance - Paid as Part of Salary	4,203,926	6,695,333	2,491,407
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	875,832	1,875,832	1,000,000
	2210800 Hospitality Supplies and Services	659,213	1,659,213	1,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,009,481	2,509,481	500,000
	2220200 Routine Maintenance - Other Assets	1,443,685	1,943,685	500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,570,047</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,570,047</b>
1091000100 Financial Management Services	2110100 Basic Salaries - Permanent Employees	99,702,398	98,660,817	(1,041,581)
	2110300 Personal Allowance - Paid as Part of Salary	52,836,177	49,573,121	(3,263,056)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,339,667	3,339,667	1,000,000
	2210800 Hospitality Supplies and Services	1,248,275	2,248,275	1,000,000
	2211300 Other Operating Expenses	34,532,130	42,232,130	7,700,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000
	2220200 Routine Maintenance - Other Assets	-	3,000,000	3,000,000
	2630100 Current Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>15,395,363</b>
	1091000201 Headquarters			

**Vote R1091 State Department of Infrastructure**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department of Infrastructure**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1091000200 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>15,395,363</b>
1091000301 Headquarters	2110100 Basic Salaries - Permanent Employees	5,793,096	3,946,416	(1,846,680)
	2110300 Personal Allowance - Paid as Part of Salary	2,129,965	1,630,599	(499,366)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,346,046)</b>
<b>1091000300 Economic Planning</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,346,046)</b>
1091000401 Headquarters	2110100 Basic Salaries - Permanent Employees	393,769,680	389,763,974	(4,005,706)
	2110300 Personal Allowance - Paid as Part of Salary	141,988,968	149,457,128	7,468,160
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,462,454</b>
<b>1091000400 Mechanical and Transport Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,462,454</b>
1091000501 Headquarters	2110100 Basic Salaries - Permanent Employees	72,583,488	67,240,033	(5,343,455)
	2110300 Personal Allowance - Paid as Part of Salary	31,119,920	30,430,857	(689,063)
	2210100 Utilities Supplies and Services	6,100,000	4,100,000	(2,000,000)
	2211000 Specialised Materials and Supplies	12,000,000	8,500,000	(3,500,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	8,000,000	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(13,532,518)</b>
<b>1091000500 Materials Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(13,532,518)</b>
1091000601 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	36,214,406	35,578,140	(636,266)
	2210100 Utilities Supplies and Services	11,600,000	8,200,000	(3,400,000)

**Vote R1091 State Department of Infrastructure**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department of Infrastructure**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1091000600 Kenya Institute of Highways and Building Technology 1091000901 Headquarters	2211000 Specialised Materials and Supplies	7,840,232	6,640,232	(1,200,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,236,266)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,236,266)</b>	
	2110100 Basic Salaries - Permanent Employees	46,129,632	38,376,996	(7,752,636)	
	2110300 Personal Allowance - Paid as Part of Salary	26,210,064	21,222,339	(4,987,725)	
	2211000 Specialised Materials and Supplies	2,300,000	400,000	(1,900,000)	
	2211300 Other Operating Expenses	1,100,000	100,000	(1,000,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(15,640,361)</b>	
1091000900 Headquarters Roads Department	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(15,640,361)</b>	
	1091001002 Quality Control and Assurance	2110300 Personal Allowance - Paid as Part of Salary	3,767,000	4,152,073	385,073
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>385,073</b>	
1091001000 Road Works Inspectorate	<b>Change in Net Expenditure Head..... Kshs</b>			<b>385,073</b>	
	1091001101 Headquarters	2110100 Basic Salaries - Permanent Employees	127,479,272	103,284,854	(24,194,418)
	2110300 Personal Allowance - Paid as Part of Salary	51,110,116	45,946,788	(5,163,328)	
1091001100 Technical Services	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(29,357,746)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(29,357,746)</b>	
	1091001301 Headquarters	2210200 Communication, Supplies and Services	1,270,080	-	(1,270,080)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	499,284	-	(499,284)	

**Vote R1091 State Department of Infrastructure**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department of Infrastructure**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1091001300 Information Communication Technology Services</b> 1091001401 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	61,183	-	(61,183)
	2210500 Printing , Advertising and Information Supplies and Services	1,960	-	(1,960)
	2210700 Training Expenses	594,000	-	(594,000)
	2210800 Hospitality Supplies and Services	367,500	-	(367,500)
	2211000 Specialised Materials and Supplies	505,000	-	(505,000)
	2211100 Office and General Supplies and Services	1,310,760	-	(1,310,760)
	2220200 Routine Maintenance - Other Assets	1,848,000	-	(1,848,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,434,584	-	(3,434,584)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,892,351)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,892,351)</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,737,600	-	(4,737,600)
	2210500 Printing , Advertising and Information Supplies and Services	1,653,750	-	(1,653,750)
	2210600 Rentals of Produced Assets	1,080,000	-	(1,080,000)
	2210700 Training Expenses	782,000	-	(782,000)
	2210800 Hospitality Supplies and Services	1,852,200	-	(1,852,200)
	2211000 Specialised Materials and Supplies	10,550,000	-	(10,550,000)
	2211200 Fuel Oil and Lubricants	490,000	-	(490,000)
	2211300 Other Operating Expenses	940,800	-	(940,800)



**Vote R1091 State Department of Infrastructure**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department of Infrastructure**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1091001400 Road Transport Department</b>	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,120,000	-	(1,120,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	80,000	-	(80,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(23,286,350)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(23,286,350)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1091 State Department of Infrastructure KShs.</b>			<b>(72,478,701)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	1,441,457,939
<b>Less Amount As Above</b>	72,478,701
<b>NET TOTAL.... KShs.</b>	<u><u>1,368,979,238</u></u>

**Vote R1092 State Department of Transport**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 P.1 General Administration, Planning and Support Services	432,673,039	62,000,000	370,673,039	-	-	-	9,884,676	9,892,351	19,777,027	452,450,066	62,000,000	390,450,066
0202000 P.2 Road Transport	382,000,000	-	382,000,000	-	-	-	-	23,286,355	23,286,355	405,286,355	-	405,286,355
0204000 P4 Marine Transport	530,175,450	-	530,175,450	-	-	-	(9,520,565)	-	(9,520,565)	520,654,885	-	520,654,885
0205000 P5 Air Transport	4,389,364,575	4,330,220,490	59,144,085	-	-	-	2,985,728	-	2,985,728	4,392,350,303	4,330,220,490	62,129,813
0206000 P6 Government Clearing Services	131,488,409	-	131,488,409	-	-	21,000,000	(23,455,768)	-	(44,455,768)	102,032,641	15,000,000	87,032,641
<b>TOTAL FOR VOTE R1092 State Department of Transport</b>	<b>5,865,701,473</b>	<b>4,392,220,490</b>	<b>1,473,480,983</b>	<b>-</b>	<b>-</b>	<b>21,000,000</b>	<b>(20,105,929)</b>	<b>33,178,706</b>	<b>(7,927,223)</b>	<b>5,872,774,250</b>	<b>4,407,220,490</b>	<b>1,465,553,760</b>

Vote R1092 State Department of Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092000200 Shipping and Maritime Affairs Department	49,199,450	-	49,199,450	-	-	-	532,699	-	532,699	49,732,149	-	49,732,149
1092000300 Aircraft Accident Investigation	48,158,001	-	48,158,001	-	-	-	4,719,080	-	4,719,080	52,877,081	-	52,877,081
1092000600 Air Transport	10,986,084	-	10,986,084	-	-	-	-	-	-	10,986,084	-	10,986,084
1092000700 Government Clearing Agency	131,488,409	-	131,488,409	-	-	21,000,000	(2,966,492)	-	(23,966,492)	122,521,917	15,000,000	107,521,917
1092001200 Headquarters Administration Services	5,625,869,529	4,392,220,490	1,233,649,039	-	-	-	(22,391,216)	-	(22,391,216)	5,603,478,313	4,392,220,490	1,211,257,823
1092001700 Information Communication Technology Services	-	-	-	-	-	-	-	9,892,351	9,892,351	9,892,351	-	9,892,351
1092001800 Road Transport Department	-	-	-	-	-	-	-	23,286,355	23,286,355	23,286,355	-	23,286,355
<b>TOTAL FOR VOTE R1092 State Department of Transport</b>	<b>5,865,701,473</b>	<b>4,392,220,490</b>	<b>1,473,480,983</b>	<b>-</b>	<b>-</b>	<b>21,000,000</b>	<b>(20,105,929)</b>	<b>33,178,706</b>	<b>(7,927,223)</b>	<b>5,872,774,250</b>	<b>4,407,220,490</b>	<b>1,465,553,760</b>

**Vote R1092 State Department of Transport**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092000200 Shipping and Maritime Affairs Department	532,699	-	532,699
1092000300 Aircraft Accident Investigation	4,719,080	-	4,719,080
1092000700 Government Clearing Agency	(8,966,492)	15,000,000	(23,966,492)
1092001200 Headquarters Administration Services	(22,391,216)	-	(22,391,216)
1092001700 Information Communication Technology Services	9,892,351	-	9,892,351
1092001800 Road Transport Department	23,286,355	-	23,286,355
<b>Total for Vote R1092 State Department of Transport</b>	<b>7,072,777</b>	<b>15,000,000</b>	<b>(7,927,223)</b>

**Vote R1092 State Department of Transport**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department of Transport**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1092000201 Headquarters				
	2110100 Basic Salaries - Permanent Employees	7,786,992	8,658,504	871,512
	2110200 Basic Wages - Temporary Employees	585,213	-	(585,213)
	2110300 Personal Allowance - Paid as Part of Salary	4,544,400	4,790,800	246,400
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>532,699</b>
<b>1092000200 Shipping and Maritime Affairs Department</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>532,699</b>
1092000301 Headquarters				
	2110100 Basic Salaries - Permanent Employees	1,435,560	7,424,040	5,988,480
	2110200 Basic Wages - Temporary Employees	18,653,048	17,329,648	(1,323,400)
	2110300 Personal Allowance - Paid as Part of Salary	4,212,000	4,266,000	54,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,719,080</b>
<b>1092000300 Aircraft Accident Investigation</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,719,080</b>
1092000601 Headquarters				
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,077,754	1,891,594	813,840
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,061,675	2,996,275	934,600
	2210600 Rentals of Produced Assets	2,138,400	1,438,400	(700,000)
	2210800 Hospitality Supplies and Services	599,584	799,584	200,000
	2211000 Specialised Materials and Supplies	867,240	153,400	(713,840)
	2211100 Office and General Supplies and Services	1,306,800	972,200	(334,600)
	2220200 Routine Maintenance - Other Assets	534,600	334,600	(200,000)

**Vote R1092 State Department of Transport**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department of Transport**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1092000600 Air Transport</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
	<b>Change in Net Expenditure Head..... Kshs</b>			-
1092000701 Headquarters - Government Clearing Agency	2110100 Basic Salaries - Permanent Employees	17,598,568	16,049,276	(1,549,292)
	2110300 Personal Allowance - Paid as Part of Salary	9,211,916	7,794,716	(1,417,200)
	2211300 Other Operating Expenses	38,488,705	32,488,705	(6,000,000)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>(8,966,492)</b>
	Appropriations in Aid			15,000,000
	1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	15,000,000	15,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(23,966,492)</b>
<b>1092000700 Government Clearing Agency</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(23,966,492)</b>
1092001201 Headquarters	2110100 Basic Salaries - Permanent Employees	109,908,756	95,383,540	(14,525,216)
	2110300 Personal Allowance - Paid as Part of Salary	57,237,472	49,371,472	(7,866,000)
	2211300 Other Operating Expenses	6,215,840	15,415,840	9,200,000
	2630100 Current Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000
	2710100 Government Pension and Retirement Benefits	9,359,702	159,702	(9,200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,608,784</b>
1092001205 Kenya Ferry Services	2211300 Other Operating Expenses	40,000,000	10,000,000	(30,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(30,000,000)</b>

**Vote R1092 State Department of Transport**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department of Transport**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1092001200 Headquarters Administration Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(22,391,216)</b>
1092001701 Headquarters	2210200 Communication, Supplies and Services	-	1,270,080	1,270,080
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	499,284	499,284
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	61,183	61,183
	2210500 Printing , Advertising and Information Supplies and Services	-	1,960	1,960
	2210700 Training Expenses	-	594,000	594,000
	2210800 Hospitality Supplies and Services	-	367,500	367,500
	2211000 Specialised Materials and Supplies	-	505,000	505,000
	2211100 Office and General Supplies and Services	-	1,310,760	1,310,760
	2220200 Routine Maintenance - Other Assets	-	1,848,000	1,848,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	3,434,584	3,434,584
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>9,892,351</b>
<b>1092001700 Information Communication Technology Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>9,892,351</b>
1092001801 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,737,600	4,737,600
	2210500 Printing , Advertising and Information Supplies and Services	-	1,653,755	1,653,755
	2210600 Rentals of Produced Assets	-	1,080,000	1,080,000
	2210700 Training Expenses	-	782,000	782,000
	2210800 Hospitality Supplies and Services	-	1,852,200	1,852,200

**Vote R1092 State Department of Transport**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department of Transport**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1092001800 Road Transport Department	2211000 Specialised Materials and Supplies	-	10,550,000	10,550,000
	2211200 Fuel Oil and Lubricants	-	490,000	490,000
	2211300 Other Operating Expenses	-	940,800	940,800
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,120,000	1,120,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	80,000	80,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>23,286,355</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>23,286,355</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1092 State Department of Transport KShs.</b>			<b>(7,927,223)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	1,473,480,983
<b>Less Amount As Above</b>	7,927,223
<b>NET TOTAL.... KShs.</b>	<u>1,465,553,760</u>



**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 288,314,682**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 P.1 General Administration, Planning and Support Services	588,607,524	2,000,000	586,607,524	-	-	-	(18,623,328)	310,000,000	291,376,672	879,984,196	2,000,000	877,984,196
1002000 P.2 Environment Management and Protection	1,338,157,461	478,000,000	860,157,461	-	-	-	(3,061,990)	-	(3,061,990)	1,335,095,471	478,000,000	857,095,471
1003000 P.3 Natural Resources Conservation and Management	7,867,445,589	2,341,341,761	5,526,103,828	-	-	-	-	-	-	7,867,445,589	2,341,341,761	5,526,103,828
1006000 P.6 Meteorological Services	1,067,008,169	16,900,000	1,050,108,169	-	-	-	-	-	-	1,067,008,169	16,900,000	1,050,108,169
<b>TOTAL FOR VOTE R1101 State Department for Environment And Natural Resources</b>	<b>10,861,218,743</b>	<b>2,838,241,761</b>	<b>8,022,976,982</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(21,685,318)</b>	<b>310,000,000</b>	<b>288,314,682</b>	<b>11,149,533,425</b>	<b>2,838,241,761</b>	<b>8,311,291,664</b>

**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 288,314,682**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1101000100 Headquarters Administrative Services	200,422,400	-	200,422,400	-	-	-	-	-	-	200,422,400	-	200,422,400
1101000200 Headquarters Administrative Services - Environment	485,455,572	2,000,000	483,455,572	-	-	-	-	310,000,000	310,000,000	795,455,572	2,000,000	793,455,572
1101000400 Financial Management and Procurement Services - Environment	47,780,419	-	47,780,419	-	-	-	(13,454,489)	-	(13,454,489)	34,325,930	-	34,325,930
1101000500 Development Planning Division - Environment	24,144,849	-	24,144,849	-	-	-	(5,168,839)	-	(5,168,839)	18,976,010	-	18,976,010
1101000600 Directorate of Environment	159,382,079	-	159,382,079	-	-	-	(3,061,990)	-	(3,061,990)	156,320,089	-	156,320,089
1101000700 National Environment Management Authority	919,855,994	478,000,000	441,855,994	-	-	-	-	-	-	919,855,994	478,000,000	441,855,994
1101000800 Public Complaints Committee - Environment	33,930,000	-	33,930,000	-	-	-	-	-	-	33,930,000	-	33,930,000
1101000900 National Environment Tribunal	22,500,000	-	22,500,000	-	-	-	-	-	-	22,500,000	-	22,500,000
1101001000 Meteorological Department	1,067,008,169	16,900,000	1,050,108,169	-	-	-	-	-	-	1,067,008,169	16,900,000	1,050,108,169
1101001300 Headquarters and Administrative Services - Forestry	23,328,000	-	23,328,000	-	-	-	-	-	-	23,328,000	-	23,328,000
1101001400 Conservation Department - Forestry	33,293,672	-	33,293,672	-	-	-	-	-	-	33,293,672	-	33,293,672
1101001500 Kenya Wildlife Service	2,809,827,200	-	2,809,827,200	-	-	-	-	-	-	2,809,827,200	-	2,809,827,200

**Vote R1101 State Department for Environment And Natural Resources**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 288,314,682**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1101001700 Forestry Research Institute Headquarters	1,111,240,000	5,600,000	1,105,640,000	-	-	-	-	-	-	1,111,240,000	5,600,000	1,105,640,000
1101002200 Kenya Forest Service	3,923,050,389	2,335,741,761	1,587,308,628	-	-	-	-	-	-	3,923,050,389	2,335,741,761	1,587,308,628
<b>TOTAL FOR VOTE R1101 State Department for Environment And Natural Resources</b>	<b>10,861,218,743</b>	<b>2,838,241,761</b>	<b>8,022,976,982</b>	-	-	-	<b>(21,685,318)</b>	<b>310,000,000</b>	<b>288,314,682</b>	<b>11,149,533,425</b>	<b>2,838,241,761</b>	<b>8,311,291,664</b>

**Vote R1101 State Department for Environment And Natural Resources**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development

**KShs. 288,314,682**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1101000200 Headquarters Administrative Services - Environment	310,000,000	-	310,000,000
1101000400 Financial Management and Procurement Services - Environment	(13,454,489)	-	(13,454,489)
1101000500 Development Planning Division - Environment	(5,168,839)	-	(5,168,839)
1101000600 Directorate of Environment	(3,061,990)	-	(3,061,990)
<b>Total for Vote R1101 State Department for Environment And Natural Resources</b>	<b>KShs. 288,314,682</b>	<b>-</b>	<b>288,314,682</b>

**Vote R1101 State Department for Environment And Natural Resources**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1101 State Department for Environment And Natural Resources**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1101000201 Headquarters	2211300 Other Operating Expenses	203,620,140	513,620,140	310,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>310,000,000</b>
<b>1101000200 Headquarters Administrative Services - Environment</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>310,000,000</b>
1101000401 Headquarters	2110100 Basic Salaries - Permanent Employees	25,722,715	15,433,628	(10,289,087)
	2110300 Personal Allowance - Paid as Part of Salary	9,903,504	6,738,102	(3,165,402)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(13,454,489)</b>
<b>1101000400 Financial Management and Procurement Services -</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(13,454,489)</b>
1101000501 Headquarters	2110100 Basic Salaries - Permanent Employees	6,983,009	3,142,354	(3,840,655)
	2110300 Personal Allowance - Paid as Part of Salary	2,991,840	1,663,656	(1,328,184)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,168,839)</b>
<b>1101000500 Development Planning Division - Environment</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,168,839)</b>
1101000601 Headquarters	2110100 Basic Salaries - Permanent Employees	21,871,354	18,809,364	(3,061,990)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,061,990)</b>
<b>1101000600 Directorate of Environment</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,061,990)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1101 State Department for Environment And Natural Resources KShs.</b>			<b>288,314,682</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	8,022,976,982
Add Sum now required	288,314,682
<b>NET TOTAL.... KShs.</b>	<b>8,311,291,664</b>

**Vote R1102 State Department for Water and Regional Authorities**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 P.1 General Administration, Planning and Support Services	759,764,421	60,400,000	699,364,421	-	-	-	(33,330,347)	-	(33,330,347)	726,434,074	60,400,000	666,034,074
1004000 P.4 Water Resources Management	2,858,299,306	2,077,358,239	780,941,067	-	-	-	(13,974,401)	-	(13,974,401)	2,844,324,905	2,077,358,239	766,966,666
1005000 P.5 Integrated Regional Development	623,487,302	-	623,487,302	-	-	-	(2,695,252)	-	(2,695,252)	620,792,050	-	620,792,050
<b>TOTAL FOR VOTE R1102 State Department for Water and Regional Authorities</b>	<b>4,241,551,029</b>	<b>2,137,758,239</b>	<b>2,103,792,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>	<b>4,191,551,029</b>	<b>2,137,758,239</b>	<b>2,053,792,790</b>

**Vote R1102 State Department for Water and Regional Authorities**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1102000100 Conservation Department - Regional Development	15,822,724	-	15,822,724	-	-	-	489,600	-	489,600	16,312,324	-	16,312,324
1102000200 Kerio Valley Development Authority	112,906,899	-	112,906,899	-	-	-	-	-	-	112,906,899	-	112,906,899
1102000300 Rural Development Services Coordination	13,007,351	-	13,007,351	-	-	-	-	-	-	13,007,351	-	13,007,351
1102000400 Tana and Athi Rivers Development Authority (TARDA)	136,808,409	-	136,808,409	-	-	-	-	-	-	136,808,409	-	136,808,409
1102000500 Lake Basin Development Authority (LBDA)	130,721,717	-	130,721,717	-	-	-	-	-	-	130,721,717	-	130,721,717
1102000600 Ewaso Nyiro South Development (ENSDA)	56,012,471	-	56,012,471	-	-	-	-	-	-	56,012,471	-	56,012,471
1102000700 Coast Development Authority (CDA)	57,942,460	-	57,942,460	-	-	-	-	-	-	57,942,460	-	57,942,460
1102000800 Ewaso Nyiro North Development (ENNDA)	58,879,281	-	58,879,281	-	-	-	-	-	-	58,879,281	-	58,879,281
1102001100 Headquarters Administrative Services	367,417,481	200,000	367,217,481	-	-	-	(17,444,196)	-	(17,444,196)	349,973,285	200,000	349,773,285
1102001200 Finance and Procurement Services - Water	42,121,183	-	42,121,183	-	-	-	(2,691,731)	-	(2,691,731)	39,429,452	-	39,429,452
1102001300 Water Services Trust Fund	27,000,000	-	27,000,000	-	-	-	-	-	-	27,000,000	-	27,000,000
1102001400 Water Services Boards	2,249,864,780	1,977,438,239	272,426,541	-	-	-	-	-	-	2,249,864,780	1,977,438,239	272,426,541

**Vote R1102 State Department for Water and Regional Authorities**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1102001500 Headquarters and Professional Services - Water	110,444,510	60,000	110,384,510	-	-	-	(10,407,976)	-	(10,407,976)	100,036,534	60,000	99,976,534	
1102001600 Mechanical and Electrical Division	31,763,421	60,000	31,703,421	-	-	-	(3,786,444)	-	(3,786,444)	27,976,977	60,000	27,916,977	
1102001700 Kenya Water Institute	200,880,000	60,000,000	140,880,000	-	-	-	-	-	-	200,880,000	60,000,000	140,880,000	
1102001800 Development Planning - Water	31,347,273	-	31,347,273	-	-	-	-	-	-	31,347,273	-	31,347,273	
1102001900 Water Resources - Pollution Control	41,722,535	-	41,722,535	-	-	-	(1,700,712)	-	(1,700,712)	40,021,823	-	40,021,823	
1102002000 Water Resources - Surface Water	44,836,685	-	44,836,685	-	-	-	(3,893,651)	-	(3,893,651)	40,943,034	-	40,943,034	
1102002100 Water Resources	192,988,859	-	192,988,859	-	-	-	(7,380,038)	-	(7,380,038)	185,608,821	-	185,608,821	
1102002200 National Water Conservation and Pipeline Corporation	272,700,000	100,000,000	172,700,000	-	-	-	-	-	-	272,700,000	100,000,000	172,700,000	
1102002400 Water Rights	4,977,000	-	4,977,000	-	-	-	-	-	-	4,977,000	-	4,977,000	
1102002500 Land Reclamation Services	41,385,990	-	41,385,990	-	-	-	(3,184,852)	-	(3,184,852)	38,201,138	-	38,201,138	
<b>TOTAL FOR VOTE R1102 State Department for Water and Regional Authorities</b>	<b>4,241,551,029</b>	<b>2,137,758,239</b>	<b>2,103,792,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>	<b>4,191,551,029</b>	<b>2,137,758,239</b>	<b>2,053,792,790</b>	



**Vote R1102 State Department for Water and Regional Authorities**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of of the amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1102000100 Conservation Department - Regional Development	489,600	-	489,600
1102001100 Headquarters Administrative Services	(17,444,196)	-	(17,444,196)
1102001200 Finance and Procurement Services - Water	(2,691,731)	-	(2,691,731)
1102001500 Headquarters and Professional Services - Water	(10,407,976)	-	(10,407,976)
1102001600 Mechanical and Electrical Division	(3,786,444)	-	(3,786,444)
1102001900 Water Resources - Pollution Control	(1,700,712)	-	(1,700,712)
1102002000 Water Resources - Surface Water	(3,893,651)	-	(3,893,651)
1102002100 Water Resources	(7,380,038)	-	(7,380,038)
1102002500 Land Reclamation Services	(3,184,852)	-	(3,184,852)
<b>Total for Vote R1102 State Department for Water and Regional Authorities</b>	<b>(50,000,000)</b>	<b>-</b>	<b>(50,000,000)</b>

**Vote R1102 State Department for Water and Regional Authorities**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1102 State Department for Water and Regional Authorities**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1102000101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	2,737,192	3,226,792	489,600
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>489,600</b>
<b>1102000100 Conservation Department - Regional Development</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>489,600</b>
1102001101 Headquarters	2110100 Basic Salaries - Permanent Employees	135,514,125	120,343,770	(15,170,355)
	2110300 Personal Allowance - Paid as Part of Salary	81,796,968	79,523,127	(2,273,841)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(17,444,196)</b>
<b>1102001100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(17,444,196)</b>
1102001201 Headquarters	2110100 Basic Salaries - Permanent Employees	15,522,243	13,453,446	(2,068,797)
	2110300 Personal Allowance - Paid as Part of Salary	7,264,440	6,641,506	(622,934)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,691,731)</b>
<b>1102001200 Finance and Procurement Services - Water</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,691,731)</b>
1102001501 Headquarters	2110100 Basic Salaries - Permanent Employees	47,223,795	40,487,819	(6,735,976)
	2110300 Personal Allowance - Paid as Part of Salary	45,700,938	42,028,938	(3,672,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,407,976)</b>
<b>1102001500 Headquarters and Professional Services - Water</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,407,976)</b>
1102001601 Headquarters	2110100 Basic Salaries - Permanent Employees	19,971,885	17,409,441	(2,562,444)
	2110300 Personal Allowance - Paid as Part of Salary	8,506,800	7,282,800	(1,224,000)

**Vote R1102 State Department for Water and Regional Authorities**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1102 State Department for Water and Regional Authorities**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1102001600 Mechanical and Electrical Division</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,786,444)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,786,444)</b>
1102001901 Headquarters	2110100 Basic Salaries - Permanent Employees	18,045,271	16,834,159	(1,211,112)
	2110300 Personal Allowance - Paid as Part of Salary	8,804,640	8,315,040	(489,600)
<b>1102001900 Water Resources - Pollution Control</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,700,712)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,700,712)</b>
1102002001 Headquarters	2110100 Basic Salaries - Permanent Employees	24,797,445	21,866,674	(2,930,771)
	2110300 Personal Allowance - Paid as Part of Salary	12,293,040	11,330,160	(962,880)
<b>1102002000 Water Resources - Surface Water</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,893,651)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,893,651)</b>
1102002101 Headquarters	2110100 Basic Salaries - Permanent Employees	109,173,935	103,923,657	(5,250,278)
	2110300 Personal Allowance - Paid as Part of Salary	61,527,200	59,397,440	(2,129,760)
<b>1102002100 Water Resources</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(7,380,038)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(7,380,038)</b>
1102002501 Headquarters - Land Reclamation Services	2110100 Basic Salaries - Permanent Employees	15,390,049	12,694,797	(2,695,252)
	2110300 Personal Allowance - Paid as Part of Salary	14,359,741	13,870,141	(489,600)
<b>1102002500 Land Reclamation Services</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,184,852)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,184,852)</b>

**Vote R1102 State Department for Water and Regional Authorities**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1102 State Department for Water and Regional Authorities**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1102 State Department for Water and Regional Authorities KShs.</b>			<b>(50,000,000)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	2,103,792,790
Less Amount As Above	50,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>2,053,792,790</u></u>

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 P. 1 Land Policy and Planning	2,011,205,288	9,414,750	2,001,790,538	-	-	-	(38,000,000)	234,736,215	196,736,215	2,207,941,503	9,414,750	2,198,526,753
0102000 P.2 Housing Development and Human Settlement	1,062,117,489	37,000,000	1,025,117,489	-	-	-	-	-	-	1,062,117,489	37,000,000	1,025,117,489
0103000 P 3 Government Buildings	314,738,866	-	314,738,866	-	(1,650,000)	-	-	-	(1,650,000)	313,088,866	-	313,088,866
0104000 P 4 Coastline Infrastructure and Pedestrian Access	56,213,904	-	56,213,904	-	(200,000)	-	-	-	(200,000)	56,013,904	-	56,013,904
0105000 P 5 Urban and Metropolitan Development	314,115,407	-	314,115,407	-	4,000,000	-	-	-	4,000,000	318,115,407	-	318,115,407
0106000 P 6 General Administration Planning and Support Services	413,870,758	-	413,870,758	-	(2,150,000)	-	-	30,000,000	27,850,000	441,720,758	-	441,720,758
<b>TOTAL FOR VOTE R1111 Ministry of Land Housing and Urban Development</b>	<b>4,172,261,712</b>	<b>46,414,750</b>	<b>4,125,846,962</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(38,000,000)</b>	<b>264,736,215</b>	<b>226,736,215</b>	<b>4,398,997,927</b>	<b>46,414,750</b>	<b>4,352,583,177</b>

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1111000100 Headquarters Administration and Planning Services	401,382,496	-	401,382,496	-	-	-	-	234,736,215	234,736,215	636,118,711	-	636,118,711
1111000200 Revenue Secretariat	2,100,290	-	2,100,290	-	-	-	-	-	-	2,100,290	-	2,100,290
1111000300 Development Planning Services	2,400,037	-	2,400,037	-	-	-	-	-	-	2,400,037	-	2,400,037
1111000400 Adjudication and Settlement Services	397,205,603	-	397,205,603	-	-	-	(23,000,000)	-	(23,000,000)	374,205,603	-	374,205,603
1111000900 Survey Department - National Bulk Tilting Centre	77,117,697	-	77,117,697	-	-	-	-	-	-	77,117,697	-	77,117,697
1111001200 Kenya Institute of Surveying and Mapping	483,246,625	9,414,750	473,831,875	-	-	-	(5,000,000)	-	(5,000,000)	478,246,625	9,414,750	468,831,875
1111001300 Computerization of Land Paper Records in Land Registries	527,747,185	-	527,747,185	-	-	-	(10,000,000)	-	(10,000,000)	517,747,185	-	517,747,185
1111001500 Department of Physical Planning	120,005,355	-	120,005,355	-	-	-	-	-	-	120,005,355	-	120,005,355
1111002000 Supplies Branch	19,192,905	-	19,192,905	-	(700,000)	-	-	-	(700,000)	18,492,905	-	18,492,905
1111002100 Accounts, Finance and Procurement Unit	29,605,056	-	29,605,056	-	-	-	-	-	-	29,605,056	-	29,605,056
1111002200 Central Planning and Monitoring Unit	10,253,110	-	10,253,110	-	-	-	-	-	-	10,253,110	-	10,253,110
1111002300 Architectural Department	124,792,355	-	124,792,355	-	(500,000)	-	-	-	(500,000)	124,292,355	-	124,292,355

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1111002400 Quantities and Contracts Department	74,491,276	-	74,491,276	-	-	-	-	-	-	74,491,276	-	74,491,276
1111002500 Structural Department	56,213,904	-	56,213,904	-	(200,000)	-	-	-	(200,000)	56,013,904	-	56,013,904
1111002600 Government Buildings	14,431,504	-	14,431,504	-	-	-	-	-	-	14,431,504	-	14,431,504
1111002700 Electrical Department	80,743,219	-	80,743,219	-	(500,000)	-	-	-	(500,000)	80,243,219	-	80,243,219
1111002800 Kenya Building Research Centre	20,280,512	-	20,280,512	-	(650,000)	-	-	-	(650,000)	19,630,512	-	19,630,512
1111003400 Financial and Procurement Services	18,264,773	-	18,264,773	-	-	-	-	-	-	18,264,773	-	18,264,773
1111003600 Headquarters Administrative Services	88,158,104	-	88,158,104	-	-	-	-	-	-	88,158,104	-	88,158,104
1111003700 Government Estates Department	258,315,710	-	258,315,710	-	-	-	-	-	-	258,315,710	-	258,315,710
1111003800 District Government Estates Management	8,000,000	-	8,000,000	-	-	-	-	-	-	8,000,000	-	8,000,000
1111003900 Slum Upgrading and Housing Development	6,199,989	-	6,199,989	-	-	-	-	-	-	6,199,989	-	6,199,989
1111004000 Housing Department	681,157,920	37,000,000	644,157,920	-	-	-	-	-	-	681,157,920	37,000,000	644,157,920
1111004100 Provincial Housing	30,798,637	-	30,798,637	-	-	-	-	-	-	30,798,637	-	30,798,637

**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1111004200 Rent Restriction Tribunal	35,912,256	-	35,912,256	-	-	-	-	-	-	35,912,256	-	35,912,256	
1111004500 Kenya Slum Upgrading, Low Cost Housing and Infrastructure	35,409,577	-	35,409,577	-	-	-	-	-	-	35,409,577	-	35,409,577	
1111004900 Headquarters and Administrative Services	147,876,383	-	147,876,383	-	4,000,000	-	-	-	4,000,000	151,876,383	-	151,876,383	
1111005000 Infrastructure Transport and Utilities	18,824,547	-	18,824,547	-	-	-	-	-	-	18,824,547	-	18,824,547	
1111005100 Central Planning and Programme Evaluation	7,724,362	-	7,724,362	-	-	-	-	-	-	7,724,362	-	7,724,362	
1111005200 Metropolitan Planning and Environment	26,618,815	-	26,618,815	-	-	-	-	-	-	26,618,815	-	26,618,815	
1111005300 Social Infrastructure	10,512,015	-	10,512,015	-	-	-	-	-	-	10,512,015	-	10,512,015	
1111005400 Finance and Management Services	7,609,316	-	7,609,316	-	-	-	-	-	-	7,609,316	-	7,609,316	
1111005500 Metropolitan Investments	5,808,019	-	5,808,019	-	-	-	-	-	-	5,808,019	-	5,808,019	
1111005900 Headquarters and Administrative Services	254,720,210	-	254,720,210	-	(1,450,000)	-	-	30,000,000	28,550,000	283,270,210	-	283,270,210	
1111006200 Urban Development	69,840,850	-	69,840,850	-	-	-	-	-	-	69,840,850	-	69,840,850	
1111006600 Urban Social Infrastructure and Utilities	19,301,100	-	19,301,100	-	-	-	-	-	-	19,301,100	-	19,301,100	



**Vote R1111 Ministry of Land Housing and Urban Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1111 Ministry of Land Housing and Urban Development</b>	<b>4,172,261,712</b>	<b>46,414,750</b>	<b>4,125,846,962</b>	-	-	-	(38,000,000)	<b>264,736,215</b>	<b>226,736,215</b>	<b>4,398,997,927</b>	<b>46,414,750</b>	<b>4,352,583,177</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Land, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Land and Physical Planning services, government estates management, housing development, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch

**KShs. 226,736,215**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1111000100 Headquarters Administration and Planning Services	234,736,215	-	234,736,215
1111000400 Adjudication and Settlement Services	(23,000,000)	-	(23,000,000)
1111001200 Kenya Institute of Surveying and Mapping	(5,000,000)	-	(5,000,000)
1111001300 Computerization of Land Paper Records in Land Registries	(10,000,000)	-	(10,000,000)
1111002000 Supplies Branch	(700,000)	-	(700,000)
1111002300 Architectural Department	(500,000)	-	(500,000)
1111002500 Structural Department	(200,000)	-	(200,000)
1111002700 Electrical Department	(500,000)	-	(500,000)
1111002800 Kenya Building Research Centre	(650,000)	-	(650,000)
1111004900 Headquarters and Administrative Services	4,000,000	-	4,000,000
1111005900 Headquarters and Administrative Services	28,550,000	-	28,550,000
<b>Total for Vote R1111 Ministry of Land Housing and Urban Development</b>	<b>KShs. 226,736,215</b>	<b>-</b>	<b>226,736,215</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1111 Ministry of Land Housing and Urban Development**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1111000101 Headquarters	2211300 Other Operating Expenses	90,535,200	325,271,415	234,736,215
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>234,736,215</b>
<b>1111000100 Headquarters Administration and Planning Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>234,736,215</b>
1111000401 Headquarters	2110100 Basic Salaries - Permanent Employees	288,966,240	271,966,240	(17,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	106,065,979	100,065,979	(6,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(23,000,000)</b>
<b>1111000400 Adjudication and Settlement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(23,000,000)</b>
1111001201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	146,876,316	141,876,316	(5,000,000)
	2211000 Specialised Materials and Supplies	13,765,668	13,965,668	200,000
	2211200 Fuel Oil and Lubricants	2,089,920	2,489,920	400,000
	2211300 Other Operating Expenses	2,363,943	1,763,943	(600,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,000,000)</b>
<b>1111001200 Kenya Institute of Surveying and Mapping</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,000,000)</b>
1111001301 Headquarters	2110100 Basic Salaries - Permanent Employees	322,029,488	319,029,488	(3,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	164,812,490	157,812,490	(7,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,000,000)</b>
<b>1111001300 Computerization of Land Paper Records in Land Registries</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,000,000)</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1111 Ministry of Land Housing and Urban Development**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1111002001 Headquarters	2211000 Specialised Materials and Supplies	1,042,000	942,000	(100,000)
	2211300 Other Operating Expenses	789,760	689,760	(100,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	841,368	341,368	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(700,000)</b>
<b>1111002000 Supplies Branch</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(700,000)</b>
1111002301 Headquarters	2211300 Other Operating Expenses	4,286,000	3,786,000	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(500,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(500,000)</b>
<b>1111002300 Architectural Department</b>				<b>(500,000)</b>
1111002501 Headquarters	2220200 Routine Maintenance - Other Assets	293,835	93,835	(200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(200,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(200,000)</b>
<b>1111002500 Structural Department</b>				<b>(200,000)</b>
1111002701 Headquarters	2220200 Routine Maintenance - Other Assets	2,832,265	2,332,265	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(500,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(500,000)</b>
<b>1111002700 Electrical Department</b>				<b>(500,000)</b>
1111002801 Headquarters	2211000 Specialised Materials and Supplies	1,680,000	1,230,000	(450,000)
	2220200 Routine Maintenance - Other Assets	1,288,830	1,088,830	(200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(650,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(650,000)</b>
<b>1111002800 Kenya Building Research Centre</b>				<b>(650,000)</b>

**Vote R1111 Ministry of Land Housing and Urban Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1111 Ministry of Land Housing and Urban Development**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1111004901 Headquarters	2210600 Rentals of Produced Assets	34,381,381	38,381,381	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>4,000,000</b>
<b>1111004900 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,000,000</b>
1111005901 Headquarters	2210200 Communication, Supplies and Services	3,540,231	3,974,231	434,000
	2210600 Rentals of Produced Assets	51,653,354	37,153,354	(14,500,000)
	2211000 Specialised Materials and Supplies	3,026,235	2,526,235	(500,000)
	2211100 Office and General Supplies and Services	9,773,250	11,773,250	2,000,000
	2211200 Fuel Oil and Lubricants	1,835,690	2,835,690	1,000,000
	2211300 Other Operating Expenses	13,548,480	25,164,480	11,616,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,819,497	3,319,497	(1,500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,450,000)</b>
1111005909 Directorate of Building Inspectorate	2630100 Current Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1111005900 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>28,550,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1111 Ministry of Land Housing and Urban Development KShs.</b>			<b>226,736,215</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	4,125,846,962
Add Sum now required	226,736,215
<b>NET TOTAL.... KShs.</b>	<b>4,352,583,177</b>

**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 P1: General Administration Planning and Support Services	899,202,533	80,000,000	819,202,533	-	-	-	-	-	-	899,402,533	80,200,000	819,202,533
0208000 P2: Information And Communication Services	1,396,747,372	4,000,000	1,392,747,372	-	-	-	-	-	-	1,396,747,372	4,000,000	1,392,747,372
0209000 P3: Mass Media Skills Development	223,225,542	12,000,000	211,225,542	-	-	-	-	-	-	223,225,542	12,000,000	211,225,542
0210000 P4: ICT Infrastructure Development	90,572,680	-	90,572,680	-	-	-	-	-	-	90,572,680	-	90,572,680
<b>TOTAL FOR VOTE R1121 Ministry of Information, Communications and Technology</b>	<b>2,609,748,127</b>	<b>96,000,000</b>	<b>2,513,748,127</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,609,948,127</b>	<b>96,200,000</b>	<b>2,513,748,127</b>

**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1121000100 Headquarters Administrative Services	1,568,883,306	4,000,000	1,564,883,306	-	-	-	-	-	-	1,569,083,306	4,200,000	1,564,883,306
1121000200 Directorate of Communication	114,804,005	80,000,000	34,804,005	-	-	-	-	-	-	114,804,005	80,000,000	34,804,005
1121000300 Central Planning Unit	18,667,163	-	18,667,163	-	-	-	-	-	-	18,667,163	-	18,667,163
1121000500 Financial Management and Procurement Services	25,418,059	-	25,418,059	-	-	-	-	-	-	25,418,059	-	25,418,059
1121000600 Directorate of Information	151,900,193	-	151,900,193	-	-	-	-	-	-	151,900,193	-	151,900,193
1121000700 News and Information Services	212,126,091	-	212,126,091	-	-	-	-	-	-	212,126,091	-	212,126,091
1121000800 Photography and Kenya News Agency	18,776,058	-	18,776,058	-	-	-	-	-	-	18,776,058	-	18,776,058
1121000900 Mobile Cinema and Library Services	14,859,843	-	14,859,843	-	-	-	-	-	-	14,859,843	-	14,859,843
1121001000 Regional Publications	13,364,254	-	13,364,254	-	-	-	-	-	-	13,364,254	-	13,364,254
1121001100 Central Media Services	14,132,942	-	14,132,942	-	-	-	-	-	-	14,132,942	-	14,132,942
1121001200 Kenya Institute of Mass Communication	218,455,542	12,000,000	206,455,542	-	-	-	-	-	-	218,455,542	12,000,000	206,455,542
1121001900 Information Technology Services	83,090,810	-	83,090,810	-	-	-	-	-	-	83,090,810	-	83,090,810

**Vote R1121 Ministry of Information, Communications and Technology**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1121002000 Directorate of E-Government	97,197,434	-	97,197,434	-	-	-	-	-	-	97,197,434	-	97,197,434	
1121002100 Public Communications Office	58,072,427	-	58,072,427	-	-	-	-	-	-	58,072,427	-	58,072,427	
<b>TOTAL FOR VOTE R1121 Ministry of Information, Communications and Technology</b>	<b>2,609,748,127</b>	<b>96,000,000</b>	<b>2,513,748,127</b>	-	-	-	-	-	-	<b>2,609,948,127</b>	<b>96,200,000</b>	<b>2,513,748,127</b>	



**Vote R1121 Ministry of Information, Communications and Technology**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Photography and Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook, Government Information Technology Services, e-Government, Public Communications Office and Media Council of Kenya

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1121000100 Headquarters Administrative Services	200,000	200,000	-
<b>Total for Vote R1121 Ministry of Information, Communications and Technology</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>

**Vote R1121 Ministry of Information, Communications and Technology**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1121 Ministry of Information, Communications and Technology**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1121000101 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,875,200	11,075,200	200,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>200,000</b>
	Appropriations in Aid			200,000
	3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	-	200,000	200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1121 Ministry of Information, Communications and Technology KShs.</b>			<b>-</b>
		<b>Kshs.</b>		
<b>Total Original Net Estimates.....</b>		<u>2,513,748,127</u>		
<b>NET TOTAL.... KShs.</b>		<u><u>2,513,748,127</u></u>		

**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 273,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 P.1 Sports	576,283,002	-	576,283,002	-	-	-	1,820,160	215,671,744	217,491,904	793,774,906	-	793,774,906
0902000 P.2 Culture	883,372,724	2,000,000	881,372,724	-	-	-	-	22,270,000	22,270,000	905,642,724	2,000,000	903,642,724
0903000 P.3 The Arts	385,521,392	8,000,000	377,521,392	-	-	-	10,663,387	-	10,663,387	396,184,779	8,000,000	388,184,779
0904000 P.4 Library Services	579,819,000	-	579,819,000	-	-	-	-	-	-	579,819,000	-	579,819,000
0905000 P.5 General Administration, Planning and Support Services	193,457,850	400,000	193,057,850	-	-	-	5,150,000	17,424,709	22,574,709	216,032,559	400,000	215,632,559
<b>TOTAL FOR VOTE R1131 Ministry of Sports Culture and Arts</b>	<b>2,618,453,968</b>	<b>10,400,000</b>	<b>2,608,053,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,633,547</b>	<b>255,366,453</b>	<b>273,000,000</b>	<b>2,891,453,968</b>	<b>10,400,000</b>	<b>2,881,053,968</b>

**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 273,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
113100400 Film Production Department - Headquarters	168,569,005	-	168,569,005	-	-	-	10,663,387	-	10,663,387	179,232,392	-	179,232,392
113100500 Film Production Department - Field	46,875,787	-	46,875,787	-	-	-	-	-	-	46,875,787	-	46,875,787
113100600 Film Censorship Services	170,076,600	8,000,000	162,076,600	-	-	-	-	-	-	170,076,600	8,000,000	162,076,600
113100700 General Administration and Planning Services	186,539,202	400,000	186,139,202	-	-	-	5,150,000	17,424,709	22,574,709	209,113,911	400,000	208,713,911
1131001100 National Archives	80,596,436	2,000,000	78,596,436	-	-	-	-	-	-	80,596,436	2,000,000	78,596,436
1131001200 National Archives Field	38,641,199	-	38,641,199	-	-	-	-	-	-	38,641,199	-	38,641,199
1131001500 Museums Headquarters and Regional Museums	659,239,051	-	659,239,051	-	-	-	-	-	-	659,239,051	-	659,239,051
1131001700 Permanent Presidential Commission On Music	42,033,700	-	42,033,700	-	-	-	-	-	-	42,033,700	-	42,033,700
1131002700 Headquarters Cultural Services	49,780,986	-	49,780,986	-	-	-	-	2,270,000	2,270,000	52,050,986	-	52,050,986
1131002800 Kenya Cultural Centre	20,000,000	-	20,000,000	-	-	-	-	20,000,000	20,000,000	40,000,000	-	40,000,000
1131002900 Kenya National Library Service	567,400,000	-	567,400,000	-	-	-	-	-	-	567,400,000	-	567,400,000
1131003200 Library Services	12,419,000	-	12,419,000	-	-	-	-	-	-	12,419,000	-	12,419,000

**Vote R1131 Ministry of Sports Culture and Arts**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 273,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1131003500 Kenya Academy of Sports	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000
1131003600 Department of Sports	445,991,402	-	445,991,402	-	-	-	1,820,160	215,671,744	217,491,904	663,483,306	-	663,483,306
1131003700 National Sports Fund	10,000,000	-	10,000,000	-	-	-	-	-	-	10,000,000	-	10,000,000
1131003800 Sports Kenya	110,291,600	-	110,291,600	-	-	-	-	-	-	110,291,600	-	110,291,600
<b>TOTAL FOR VOTE R1131 Ministry of Sports Culture and Arts</b>	<b>2,618,453,968</b>	<b>10,400,000</b>	<b>2,608,053,968</b>	-	-	-	<b>17,633,547</b>	<b>255,366,453</b>	<b>273,000,000</b>	<b>2,891,453,968</b>	<b>10,400,000</b>	<b>2,881,053,968</b>

**Vote R1131 Ministry of Sports Culture and Arts**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service

**KShs. 273,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1131000400 Film Production Department - Headquarters	10,663,387	-	10,663,387
1131000700 General Administration and Planning Services	22,574,709	-	22,574,709
1131002700 Headquarters Cultural Services	2,270,000	-	2,270,000
1131002800 Kenya Cultural Centre	20,000,000	-	20,000,000
1131003600 Department of Sports	217,491,904	-	217,491,904
<b>Total for Vote R1131 Ministry of Sports Culture and Arts KShs.</b>	<b>273,000,000</b>	<b>-</b>	<b>273,000,000</b>

**Vote R1131 Ministry of Sports Culture and Arts**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1131 Ministry of Sports Culture and Arts**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1131000401 Film Production Department - Headquarters	2110100 Basic Salaries - Permanent Employees	33,190,740	37,721,820	4,531,080
	2110300 Personal Allowance - Paid as Part of Salary	22,995,573	29,127,880	6,132,307
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,663,387</b>
<b>1131000400 Film Production Department - Headquarters</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,663,387</b>
1131000701 Headquarters	2110100 Basic Salaries - Permanent Employees	88,230,117	90,680,117	2,450,000
	2110300 Personal Allowance - Paid as Part of Salary	36,431,887	56,556,596	20,124,709
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>22,574,709</b>
<b>1131000700 General Administration and Planning Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>22,574,709</b>
1131002701 Headquarters	2210600 Rentals of Produced Assets	7,327,800	9,597,800	2,270,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,270,000</b>
<b>1131002700 Headquarters Cultural Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,270,000</b>
1131002801 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
<b>1131002800 Kenya Cultural Centre</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,000,000</b>
1131003601 Headquarters	2110100 Basic Salaries - Permanent Employees	17,403,700	18,743,860	1,340,160
	2110300 Personal Allowance - Paid as Part of Salary	10,193,208	11,614,952	1,421,744
	2210600 Rentals of Produced Assets	5,589,000	18,319,000	12,730,000

**Vote R1131 Ministry of Sports Culture and Arts**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1131 Ministry of Sports Culture and Arts**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1131003603 International Competitions	2211300 Other Operating Expenses	-	2,000,000	2,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>17,491,904</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,965,005	59,965,005	30,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	293,748,502	443,748,502	150,000,000
	2210800 Hospitality Supplies and Services	10,986,250	20,986,250	10,000,000
	2211000 Specialised Materials and Supplies	21,675,000	31,675,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
1131003600 Department of Sports	<b>Change in Net Expenditure Head..... Kshs</b>			<b>217,491,904</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1131 Ministry of Sports Culture and Arts KShs.</b>			<b>273,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	2,608,053,968
<b>Add Sum now required</b>	273,000,000
<b>NET TOTAL.... KShs.</b>	<u>2,881,053,968</u>



**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0906000 P 1: Promotion of the Best Labour Practice	449,620,082	6,500,000	443,120,082	-	-	-	(30,982,581)	5,000,000	(25,982,581)	423,637,501	6,500,000	417,137,501
0907000 P 2: Manpower Development, Employment and Productivity Management	585,888,517	102,899,480	482,989,037	-	-	-	(20,167,867)	28,000,000	7,832,133	612,470,650	121,649,480	490,821,170
0908000 P 3: Social Development and Children Services	2,576,614,661	15,765,000	2,560,849,661	-	-	-	43,649,722	(33,000,000)	10,649,722	2,655,264,383	83,765,000	2,571,499,383
0909000 P 4: National Social Safety Net	4,648,712,066	-	4,648,712,066	-	-	-	-	-	-	4,648,712,066	-	4,648,712,066
0910000 P 5: General Administration Planning and Support Services	585,824,443	2,500,000	583,324,443	-	-	-	(22,499,274)	-	(22,499,274)	563,325,169	2,500,000	560,825,169
<b>TOTAL FOR VOTE R1141 Ministry of Labour Social Security and Services</b>	<b>8,846,659,769</b>	<b>127,664,480</b>	<b>8,718,995,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>	<b>-</b>	<b>(30,000,000)</b>	<b>8,903,409,769</b>	<b>214,414,480</b>	<b>8,688,995,289</b>

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1141000100 Headquarters Administrative services	505,762,616	2,500,000	503,262,616	-	-	-	(10,924,485)	-	(10,924,485)	494,838,131	2,500,000	492,338,131
1141000200 Economic Planning Division	32,620,072	-	32,620,072	-	-	-	(1,626,502)	-	(1,626,502)	30,993,570	-	30,993,570
1141000300 Financial Management services	36,453,593	-	36,453,593	-	-	-	(9,948,287)	-	(9,948,287)	26,505,306	-	26,505,306
1141000400 Diplomatic Mission Labour Attach, Geneva	41,894,226	-	41,894,226	-	-	-	-	-	-	41,894,226	-	41,894,226
1141000500 Office of the Labour Commissioner	100,745,807	1,000,000	99,745,807	-	-	-	(9,207,269)	5,000,000	(4,207,269)	96,538,538	1,000,000	95,538,538
1141000700 Labour Service Field Offices	141,108,883	-	141,108,883	-	-	-	(5,136,139)	-	(5,136,139)	135,972,744	-	135,972,744
1141000900 Productivity Center of Kenya	26,124,237	-	26,124,237	-	-	-	3,936,610	-	3,936,610	30,060,847	-	30,060,847
1141001000 Director of Occupational Health and Safety Services	87,911,079	3,000,000	84,911,079	-	-	-	(8,485,938)	-	(8,485,938)	79,425,141	3,000,000	76,425,141
1141001100 Occupational Health and Safety Field Services	84,956,553	2,500,000	82,456,553	-	-	-	(8,153,235)	-	(8,153,235)	76,803,318	2,500,000	74,303,318
1141001200 National Employment Bureau	17,435,693	-	17,435,693	-	-	-	(697,181)	28,000,000	27,302,819	63,488,512	18,750,000	44,738,512
1141001300 National Employment Field Services	59,792,630	-	59,792,630	-	-	-	(300,000)	-	(300,000)	59,492,630	-	59,492,630
1141001400 Manpower Planning Department	25,904,065	-	25,904,065	-	-	-	-	-	-	25,904,065	-	25,904,065

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1141001500 Manpower Development Department	18,839,977	-	18,839,977	-	-	-	(3,964,997)	-	(3,964,997)	14,874,980	-	14,874,980
1141002100 Technology Development Center-Athi River	59,063,771	5,200,000	53,863,771	-	-	-	904,547	-	904,547	59,968,318	5,200,000	54,768,318
1141002200 Industrial Training Curriculum Development and Technical Services	9,119,642	205,480	8,914,162	-	-	-	-	-	-	9,119,642	205,480	8,914,162
1141002300 Directorate of Industrial Training - Nairobi	60,305,973	-	60,305,973	-	-	-	(10,842,472)	-	(10,842,472)	49,463,501	-	49,463,501
1141002400 National Industrial Training Centre - Nairobi	37,815,135	4,000,000	33,815,135	-	-	-	(4,223,648)	-	(4,223,648)	33,591,487	4,000,000	29,591,487
1141002500 Trade Testing	88,236,440	83,750,000	4,486,440	-	-	-	-	-	-	88,236,440	83,750,000	4,486,440
1141002600 National Industrial Training Centre - Kisumu	29,175,804	3,000,000	26,175,804	-	-	-	(1,110,584)	-	(1,110,584)	28,065,220	3,000,000	25,065,220
1141002700 National Industrial Training Centre - Mombasa	37,716,972	3,744,000	33,972,972	-	-	-	(2,693,052)	-	(2,693,052)	35,023,920	3,744,000	31,279,920
1141002800 Kenya Textile Training Institute	36,366,033	3,000,000	33,366,033	-	-	-	(1,177,090)	-	(1,177,090)	35,188,943	3,000,000	32,188,943
1141002900 National Industrial Training Authority (NITA)	79,047,200	-	79,047,200	-	-	-	-	-	-	79,047,200	-	79,047,200
1141003400 Social Protection Secretariate	19,732,547	-	19,732,547	-	-	-	-	-	-	19,732,547	-	19,732,547
1141003600 Social Development Services	127,008,258	12,000,000	115,008,258	-	-	-	1,700,000	(25,000,000)	(23,300,000)	171,708,258	80,000,000	91,708,258

**Vote R1141 Ministry of Labour Social Security and Services**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1141003700 Social Welfare	248,175,271	-	248,175,271	-	-	-	26,648,524	-	26,648,524	274,823,795	-	274,823,795
1141003800 Vocational rehabilitation	194,943,140	705,000	194,238,140	-	-	-	-	-	-	194,943,140	705,000	194,238,140
1141003900 Rehabilitation School	234,165,805	750,000	233,415,805	-	-	-	-	-	-	234,165,805	750,000	233,415,805
1141004000 Children's Remand Homes	123,847,610	1,300,000	122,547,610	-	-	-	(2,283,172)	-	(2,283,172)	121,564,438	1,300,000	120,264,438
1141004100 National Council for Children's Services	70,000,000	-	70,000,000	-	-	-	-	-	-	70,000,000	-	70,000,000
1141004300 District Children's Services	400,200,000	-	400,200,000	-	-	-	264,443,706	-	264,443,706	664,643,706	-	664,643,706
1141004500 Children's Services	1,178,274,577	1,010,000	1,177,264,577	-	-	-	(246,859,336)	(8,000,000)	(254,859,336)	923,415,241	1,010,000	922,405,241
1141004600 Cash Transfer to Older Persons	2,802,935,940	-	2,802,935,940	-	235,650,000	-	-	-	235,650,000	3,038,585,940	-	3,038,585,940
1141004700 Cash Transfer to Orphans and Vulnerable Children	825,330,220	-	825,330,220	-	-	-	-	-	-	825,330,220	-	825,330,220
1141004800 Cash Transfer to Persons with Severe Disabilities	770,000,000	-	770,000,000	-	-	-	-	-	-	770,000,000	-	770,000,000
1141004900 Urban Food Subsidy Cash Transfer	235,650,000	-	235,650,000	-	(235,650,000)	-	-	-	(235,650,000)	-	-	-
<b>TOTAL FOR VOTE R1141 Ministry of Labour Social Security and Services</b>	<b>8,846,659,769</b>	<b>127,664,480</b>	<b>8,718,995,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>	<b>-</b>	<b>(30,000,000)</b>	<b>8,903,409,769</b>	<b>214,414,480</b>	<b>8,688,995,289</b>

**Vote R1141 Ministry of Labour Social Security and Services**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1141000100 Headquarters Administrative services	(10,924,485)	-	(10,924,485)
1141000200 Economic Planning Division	(1,626,502)	-	(1,626,502)
1141000300 Financial Management services	(9,948,287)	-	(9,948,287)
1141000500 Office of the Labour Commissioner	(4,207,269)	-	(4,207,269)
1141000700 Labour Service Field Offices	(5,136,139)	-	(5,136,139)
1141000900 Productivity Center of Kenya	3,936,610	-	3,936,610
1141001000 Director of Occupational Health and Safety Services	(8,485,938)	-	(8,485,938)
1141001100 Occupational Health and Safety Field Services	(8,153,235)	-	(8,153,235)
1141001200 National Employment Bureau	46,052,819	18,750,000	27,302,819
1141001300 National Employment Field Services	(300,000)	-	(300,000)
1141001500 Manpower Development Department	(3,964,997)	-	(3,964,997)
1141002100 Technology Development Center-Athi River	904,547	-	904,547
1141002300 Directorate of Industrial Training - Nairobi	(10,842,472)	-	(10,842,472)
1141002400 National Industrial Training Centre - Nairobi	(4,223,648)	-	(4,223,648)
1141002600 National Industrial Training Centre - Kisumu	(1,110,584)	-	(1,110,584)
1141002700 National Industrial Training Centre - Mombasa	(2,693,052)	-	(2,693,052)
1141002800 Kenya Textile Training Institute	(1,177,090)	-	(1,177,090)
1141003600 Social Development Services	44,700,000	68,000,000	(23,300,000)
1141003700 Social Welfare	26,648,524	-	26,648,524
1141004000 Children's Remand Homes	(2,283,172)	-	(2,283,172)

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1141004300 District Children's Services	264,443,706	-	264,443,706
1141004500 Children's Services	(254,859,336)	-	(254,859,336)
1141004600 Cash Transfer to Older Persons	235,650,000	-	235,650,000
1141004900 Urban Food Subsidy Cash Transfer	(235,650,000)	-	(235,650,000)
<b>Total for Vote R1141 Ministry of Labour Social Security and Services</b>	<b>56,750,000</b>	<b>86,750,000</b>	<b>(30,000,000)</b>

KShs.

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141000101 Headquarters	2110100 Basic Salaries - Permanent Employees	121,712,378	106,272,064	(15,440,314)
	2110300 Personal Allowance - Paid as Part of Salary	80,419,340	86,480,565	6,061,225
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,379,089)</b>
1141000103 Information Communication Technology Unit	2110100 Basic Salaries - Permanent Employees	4,489,977	3,308,289	(1,181,688)
	2110300 Personal Allowance - Paid as Part of Salary	2,027,574	1,663,866	(363,708)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,545,396)</b>
<b>1141000100 Headquarters Administrative services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,924,485)</b>
1141000201 Headquarters	2110100 Basic Salaries - Permanent Employees	14,625,280	13,483,722	(1,141,558)
	2110300 Personal Allowance - Paid as Part of Salary	7,817,734	7,332,790	(484,944)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,626,502)</b>
<b>1141000200 Economic Planning Division</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,626,502)</b>
1141000301 Headquarters	2110100 Basic Salaries - Permanent Employees	20,120,375	12,645,303	(7,475,072)
	2110300 Personal Allowance - Paid as Part of Salary	6,920,198	4,446,983	(2,473,215)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,948,287)</b>
<b>1141000300 Financial Management services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,948,287)</b>
1141000501 Headquarters	2110100 Basic Salaries - Permanent Employees	40,425,466	33,559,747	(6,865,719)
	2110300 Personal Allowance - Paid as Part of Salary	24,471,256	22,129,706	(2,341,550)

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141000500 Office of the Labour Commissioner	2211300 Other Operating Expenses	4,936,852	9,936,852	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,207,269)</b>
1141000701 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,207,269)</b>
	2110100 Basic Salaries - Permanent Employees	62,142,418	58,535,436	(3,606,982)
1141000700 Labour Service Field Offices	2110300 Personal Allowance - Paid as Part of Salary	30,154,458	28,625,301	(1,529,157)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,136,139)</b>
1141000901 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,136,139)</b>
	2110100 Basic Salaries - Permanent Employees	4,137,961	6,444,235	2,306,274
1141000900 Productivity Center of Kenya	2110300 Personal Allowance - Paid as Part of Salary	1,764,710	3,395,046	1,630,336
	2210800 Hospitality Supplies and Services	2,255,686	2,455,686	200,000
1141001001 Headquarters	2211200 Fuel Oil and Lubricants	1,890,000	1,690,000	(200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,936,610</b>
1141001000 Director of Occupational Health and Safety Services	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,936,610</b>
	2110100 Basic Salaries - Permanent Employees	33,951,892	28,582,265	(5,369,627)
1141001101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	33,292,229	30,175,918	(3,116,311)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(8,485,938)</b>
1141001100 Director of Occupational Health and Safety Services	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(8,485,938)</b>
	2110100 Basic Salaries - Permanent Employees	37,955,713	31,687,501	(6,268,212)



**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141001100 Occupational Health and Safety Field Services 1141001201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	18,504,588	16,619,565	(1,885,023)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(8,153,235)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(8,153,235)</b>
	2110100 Basic Salaries - Permanent Employees	4,066,039	3,608,858	(457,181)
	2110300 Personal Allowance - Paid as Part of Salary	4,222,562	3,982,562	(240,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	617,880	4,117,880	3,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	757,960	7,257,960	6,500,000
	2210500 Printing , Advertising and Information Supplies and Services	84,692	4,084,692	4,000,000
	2210800 Hospitality Supplies and Services	305,177	33,055,177	32,750,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>46,052,819</b>
	Appropriations in Aid			18,750,000
	1420200 Receipts from Administrative Fees and Charges	-	18,750,000	18,750,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,302,819</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>27,302,819</b>	
1141001200 National Employment Bureau 1141001301 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	13,058,667	12,758,667	(300,000)
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(300,000)</b>	
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(300,000)</b>	
1141001300 National Employment Field Services 1141001501 Headquarters	2110100 Basic Salaries - Permanent Employees	8,994,427	6,056,430	(2,937,997)

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1141001500 Manpower Development Department</b>	2110300 Personal Allowance - Paid as Part of Salary	7,003,731	5,976,731	(1,027,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,964,997)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,964,997)</b>
1141002101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	1,080,179	1,984,726	904,547
<b>1141002100 Technology Development Center-Athi River</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>904,547</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>904,547</b>
	1141002301 Headquarters	2110100 Basic Salaries - Permanent Employees	34,964,141	26,691,597
<b>1141002300 Directorate of Industrial Training - Nairobi</b>	2110300 Personal Allowance - Paid as Part of Salary	17,445,026	14,875,098	(2,569,928)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,842,472)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,842,472)</b>
1141002401 Headquarters	2110100 Basic Salaries - Permanent Employees	11,761,458	9,588,250	(2,173,208)
<b>1141002400 National Industrial Training Centre - Nairobi</b>	2110300 Personal Allowance - Paid as Part of Salary	6,270,767	4,220,327	(2,050,440)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,223,648)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,223,648)</b>
1141002601 Headquarters	2110100 Basic Salaries - Permanent Employees	8,049,352	7,216,415	(832,937)
<b>1141002600 National Industrial Training Centre - Kisumu</b>	2110300 Personal Allowance - Paid as Part of Salary	3,691,079	3,413,432	(277,647)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,110,584)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,110,584)</b>

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141002701 Headquarters	2110100 Basic Salaries - Permanent Employees	10,662,601	8,401,982	(2,260,619)
	2110300 Personal Allowance - Paid as Part of Salary	4,308,051	3,875,618	(432,433)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,693,052)</b>
<b>1141002700 National Industrial Training Centre - Mombasa</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,693,052)</b>
1141002801 Headquarters	2110100 Basic Salaries - Permanent Employees	13,543,948	12,656,930	(887,018)
	2110300 Personal Allowance - Paid as Part of Salary	7,795,982	7,505,910	(290,072)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,177,090)</b>
<b>1141002800 Kenya Textile Training Institute</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,177,090)</b>
1141003601 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	22,137,115	23,837,115	1,700,000
	2210200 Communication, Supplies and Services	1,409,113	2,409,113	1,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,157,902	5,157,902	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	6,011,667	31,011,667	25,000,000
	2210800 Hospitality Supplies and Services	137,550	6,137,550	6,000,000
	2211200 Fuel Oil and Lubricants	735,782	7,735,782	7,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>44,700,000</b>
	Appropriations in Aid			68,000,000
	3520300 Receipts from the Sale of Inventories, Stocks and Commodities	12,000,000	80,000,000	68,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(23,300,000)</b>

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1141003600 Social Development Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(23,300,000)</b>
1141003701 Headquarters	2110100 Basic Salaries - Permanent Employees	161,263,753	172,735,351	11,471,598
	2110300 Personal Allowance - Paid as Part of Salary	80,996,083	96,173,009	15,176,926
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>26,648,524</b>
<b>1141003700 Social Welfare</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>26,648,524</b>
1141004001 Headquarters	2110100 Basic Salaries - Permanent Employees	28,514,376	26,997,905	(1,516,471)
	2110300 Personal Allowance - Paid as Part of Salary	13,112,435	12,345,734	(766,701)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,283,172)</b>
<b>1141004000 Children's Remand Homes</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,283,172)</b>
1141004301 Headquarters	2110100 Basic Salaries - Permanent Employees	-	188,729,127	188,729,127
	2110300 Personal Allowance - Paid as Part of Salary	-	75,714,579	75,714,579
	2210600 Rentals of Produced Assets	9,800,000	5,800,000	(4,000,000)
	2211000 Specialised Materials and Supplies	13,160,000	7,160,000	(6,000,000)
	2211300 Other Operating Expenses	6,580,000	1,080,000	(5,500,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,500,000	30,000,000	5,500,000
	2220200 Routine Maintenance - Other Assets	45,296,800	55,296,800	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>264,443,706</b>
<b>1141004300 District Children's Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>264,443,706</b>

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1141004501 Headquarters	2110100 Basic Salaries - Permanent Employees	214,535,917	48,716,065	(165,819,852)
	2110300 Personal Allowance - Paid as Part of Salary	109,030,536	27,991,052	(81,039,484)
	2640100 Scholarships and other Educational Benefits	400,000,000	392,000,000	(8,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(254,859,336)</b>
<b>1141004500 Children's Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(254,859,336)</b>
1141004601 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	170,200,000	199,563,046	29,363,046
	2210800 Hospitality Supplies and Services	60,977,600	100,977,600	40,000,000
	2211300 Other Operating Expenses	93,692,849	163,979,803	70,286,954
	2640400 Other Current Transfers, Grants and Subsidies	2,159,544,963	2,255,544,963	96,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>235,650,000</b>
	<b>1141004600 Cash Transfer to Older Persons</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
1141004901 Headquarters	2210200 Communication, Supplies and Services	5,400,000	-	(5,400,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,400,000	-	(14,400,000)
	2210500 Printing , Advertising and Information Supplies and Services	8,700,000	-	(8,700,000)
	2210700 Training Expenses	3,250,000	-	(3,250,000)
	2210800 Hospitality Supplies and Services	2,240,000	-	(2,240,000)
	2211100 Office and General Supplies and Services	3,800,000	-	(3,800,000)
	2211200 Fuel Oil and Lubricants	7,560,000	-	(7,560,000)

**Vote R1141 Ministry of Labour Social Security and Services**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1141 Ministry of Labour Social Security and Services**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1141004900 Urban Food Subsidy Cash Transfer</b>	2211300 Other Operating Expenses	7,400,000	-	(7,400,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,400,000	-	(6,400,000)
	2640400 Other Current Transfers, Grants and Subsidies	176,500,000	-	(176,500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(235,650,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(235,650,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1141 Ministry of Labour Social Security and Services KShs.</b>			<b>(30,000,000)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	8,718,995,289
<b>Less Amount As Above</b>	30,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>8,688,995,289</u></u>

**Vote R1151 Ministry of Energy and Petroleum**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution

**KShs. 18,222,003**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 P 1 General Administration Planning and Support Services	300,938,131	175,300,000	125,638,131	-	-	-	8,165,529	1,084,000	9,249,529	310,187,660	175,300,000	134,887,660
0212000 P2 Power Generation	733,058,149	9,000,000	724,058,149	-	-	-	-	-	-	733,058,149	9,000,000	724,058,149
0213000 P3 Power Transmission and Distribution	839,291,162	7,700,000	831,591,162	-	-	-	-	-	-	839,291,162	7,700,000	831,591,162
0214000 P4 Alternative Energy Technologies	107,133,622	46,000,000	61,133,622	-	-	-	5,834,471	3,138,003	8,972,474	116,106,096	46,000,000	70,106,096
0215000 P5 Exploration and Distribution of Oil and Gas	23,915,577	18,000,000	5,915,577	-	-	-	-	-	-	23,915,577	18,000,000	5,915,577
<b>TOTAL FOR VOTE R1151 Ministry of Energy and Petroleum</b>	<b>2,004,336,641</b>	<b>256,000,000</b>	<b>1,748,336,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,000,000</b>	<b>4,222,003</b>	<b>18,222,003</b>	<b>2,022,558,644</b>	<b>256,000,000</b>	<b>1,766,558,644</b>

**Vote R1151 Ministry of Energy and Petroleum**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution

**KShs. 18,222,003**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1151000100 Headquarters Administrative Services	243,321,310	143,700,000	99,621,310	-	-	-	7,793,289	1,084,000	8,877,289	252,198,599	143,700,000	108,498,599
1151000200 Headquarters Administration and Planning Services	16,891,674	11,600,000	5,291,674	-	-	-	-	-	-	16,891,674	11,600,000	5,291,674
1151000300 Financial Management and Procurement Services	40,725,147	20,000,000	20,725,147	-	-	-	372,240	-	372,240	41,097,387	20,000,000	21,097,387
1151000400 Woodfuel Resources Development	99,271,625	35,000,000	64,271,625	-	-	-	5,834,471	-	5,834,471	105,106,096	35,000,000	70,106,096
1151000500 Alternative Energy Technologies	7,861,997	11,000,000	(3,138,003)	-	-	-	-	3,138,003	3,138,003	11,000,000	11,000,000	-
1151000600 National Grid System	335,291,162	7,700,000	327,591,162	-	-	-	-	-	-	335,291,162	7,700,000	327,591,162
1151000700 Geothermal and Coal Resource Exploration and Development	733,058,149	9,000,000	724,058,149	-	-	-	-	-	-	733,058,149	9,000,000	724,058,149
1151000800 Rural Electrification Programme	504,000,000	-	504,000,000	-	-	-	-	-	-	504,000,000	-	504,000,000
1151000900 Petroleum Exploration and Distribution	23,915,577	18,000,000	5,915,577	-	-	-	-	-	-	23,915,577	18,000,000	5,915,577
<b>TOTAL FOR VOTE R1151 Ministry of Energy and Petroleum</b>	<b>2,004,336,641</b>	<b>256,000,000</b>	<b>1,748,336,641</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,000,000</b>	<b>4,222,003</b>	<b>18,222,003</b>	<b>2,022,558,644</b>	<b>256,000,000</b>	<b>1,766,558,644</b>



**Vote R1151 Ministry of Energy and Petroleum**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution

**KShs. 18,222,003**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1151000100 Headquarters Administrative Services	8,877,289	-	8,877,289
1151000300 Financial Management and Procurement Services	372,240	-	372,240
1151000400 Woodfuel Resources Development	5,834,471	-	5,834,471
1151000500 Alternative Energy Technologies	3,138,003	-	3,138,003
<b>Total for Vote R1151 Ministry of Energy and Petroleum</b> KShs.	<b>18,222,003</b>	-	<b>18,222,003</b>

**Vote R1151 Ministry of Energy and Petroleum**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1151 Ministry of Energy and Petroleum**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1151000101 Headquarters	2110100 Basic Salaries - Permanent Employees	87,633,288	91,808,221	4,174,933
	2110300 Personal Allowance - Paid as Part of Salary	60,682,088	64,300,444	3,618,356
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,793,289</b>
1151000102 Aids Control Unit	2210500 Printing , Advertising and Information Supplies and Services	51,000	101,000	50,000
	2210700 Training Expenses	1,080,000	1,464,000	384,000
	2210800 Hospitality Supplies and Services	455,000	555,000	100,000
	2211000 Specialised Materials and Supplies	300,000	800,000	500,000
	2211100 Office and General Supplies and Services	1,030,000	1,080,000	50,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,084,000</b>
<b>1151000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>8,877,289</b>
1151000301 Headquarters	2110100 Basic Salaries - Permanent Employees	17,669,472	18,041,712	372,240
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>372,240</b>
<b>1151000300 Financial Management and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>372,240</b>
1151000401 Headquarters	2110100 Basic Salaries - Permanent Employees	44,770,000	50,604,471	5,834,471
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,834,471</b>
<b>1151000400 Woodfuel Resources Development</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,834,471</b>
1151000501 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,392,000	2,892,000	1,500,000

**Vote R1151 Ministry of Energy and Petroleum**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1151 Ministry of Energy and Petroleum**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1151000500 Alternative Energy Technologies	2210700 Training Expenses	2,633,750	3,833,750	1,200,000
	2210800 Hospitality Supplies and Services	189,000	389,000	200,000
	2211200 Fuel Oil and Lubricants	218,050	456,053	238,003
	Change in Net Expenditure Sub-head..... Kshs			<b>3,138,003</b>
	Change in Net Expenditure Head..... Kshs			<b>3,138,003</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1151 Ministry of Energy and Petroleum KShs.</b>			<b>18,222,003</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,748,336,641
Add Sum now required	18,222,003
<b>NET TOTAL.... KShs.</b>	<u><u>1,766,558,644</u></u>

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 1,940,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 P1: General Administration Planning and Support Services	749,944,706	2,500,000	747,444,706	-	27,400,000	-	(12,900,000)	(20,000,000)	(5,500,000)	744,444,706	2,500,000	741,944,706
0108000 P2: Crop Development and Management	6,406,425,388	25,000,000	6,381,425,388	-	(2,000,000)	-	(25,100,000)	2,000,000,000	1,972,900,000	8,379,325,388	25,000,000	8,354,325,388
0109000 P3: Agribusiness and Information Management	199,297,907	-	199,297,907	-	(25,400,000)	-	(2,000,000)	-	(27,400,000)	171,897,907	-	171,897,907
0110000 P4: Irrigation and Drainage Infrastructure	648,965,103	400,000,000	248,965,103	-	-	-	-	-	-	648,965,103	400,000,000	248,965,103
0112000 P 6: Livestock Resources Management and Development	21,362,096	-	21,362,096	-	-	-	-	-	-	21,362,096	-	21,362,096
<b>TOTAL FOR VOTE R1161 State Department for Agriculture.</b>	<b>8,025,995,200</b>	<b>427,500,000</b>	<b>7,598,495,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(40,000,000)</b>	<b>1,980,000,000</b>	<b>1,940,000,000</b>	<b>9,965,995,200</b>	<b>427,500,000</b>	<b>9,538,495,200</b>

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 1,940,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1161000100 Headquarters Administrative Services	488,638,540	2,500,000	486,138,540	-	27,400,000	-	(900,000)	(20,000,000)	6,500,000	495,138,540	2,500,000	492,638,540
1161000200 Agriculture Attache's Offices	63,969,178	-	63,969,178	-	-	-	5,000,000	-	5,000,000	68,969,178	-	68,969,178
1161000300 Development Planning Services	37,475,885	-	37,475,885	-	-	-	(12,000,000)	-	(12,000,000)	25,475,885	-	25,475,885
1161000400 Agricultural Boards and Committees Services	3,454,189	-	3,454,189	-	-	-	-	-	-	3,454,189	-	3,454,189
1161000500 Finance and Accounts Department	25,796,761	-	25,796,761	-	-	-	-	-	-	25,796,761	-	25,796,761
1161000600 Policy and Agricultural Development Coordination Services	177,351,904	-	177,351,904	-	-	-	-	-	-	177,351,904	-	177,351,904
1161000700 Pesticide Control Products Board (PCPB)	86,127,040	-	86,127,040	-	-	-	-	-	-	86,127,040	-	86,127,040
1161000800 Horticultural Crops Development Authority (HCDA)	208,944,000	-	208,944,000	-	-	-	-	-	-	208,944,000	-	208,944,000
1161000900 Kenya Plant Health Inspectorate Services (KEPHIS)	277,286,084	-	277,286,084	-	-	-	-	-	-	277,286,084	-	277,286,084
1161001000 Headquarters Land and Crop Development Services	496,557,310	-	496,557,310	-	-	-	(5,000,000)	-	(5,000,000)	491,557,310	-	491,557,310
1161001100 Food Security and Management Programme 'Njaa Marufuku Kenya'	25,279,511	-	25,279,511	-	-	-	-	-	-	25,279,511	-	25,279,511
1161001300 Agriculture Engineering Services	69,539,077	-	69,539,077	-	(5,000,000)	-	-	-	(5,000,000)	64,539,077	-	64,539,077

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 1,940,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1161001400 State Corporations Unit	35,243,822	-	35,243,822	-	-	-	-	-	-	35,243,822	-	35,243,822	
1161001500 Agriculture Development Headquarters Technical Services	15,904,142	-	15,904,142	-	-	-	-	-	-	15,904,142	-	15,904,142	
1161001600 Agriculture Technology Development and Testing Stations	42,517,752	-	42,517,752	-	-	-	-	-	-	42,517,752	-	42,517,752	
1161001700 Headquarters Extension Research Liaison and Technical Building Servis	322,699,081	-	322,699,081	-	-	-	(20,100,000)	-	(20,100,000)	302,599,081	-	302,599,081	
1161001800 Sericulture Stations - Thika	12,254,385	-	12,254,385	-	-	-	-	-	-	12,254,385	-	12,254,385	
1161001900 Kenya Agricultural Research Institute	1,917,000,000	-	1,917,000,000	-	-	-	-	-	-	1,917,000,000	-	1,917,000,000	
1161002100 Agricultural. Business, Market Development and Agricultural Informati	94,407,949	-	94,407,949	-	(28,400,000)	-	(4,000,000)	-	(32,400,000)	62,007,949	-	62,007,949	
1161002200 Agricultural Information Resource Centre	48,780,780	-	48,780,780	-	3,000,000	-	(3,000,000)	-	-	48,780,780	-	48,780,780	
1161002300 Kenya School of Agriculture	43,541,809	25,000,000	18,541,809	-	3,000,000	-	655,514	-	3,655,514	47,197,323	25,000,000	22,197,323	
1161002400 Bukura Agricultural College	92,944,000	-	92,944,000	-	-	-	-	-	-	92,944,000	-	92,944,000	
1161002500 Land Development and Machinery Services	655,514	-	655,514	-	-	-	(655,514)	-	(655,514)	-	-	-	
1161002900 Irrigation and Drainage Services	123,365,103	-	123,365,103	-	-	-	-	-	-	123,365,103	-	123,365,103	

Vote R1161 State Department for Agriculture.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

KShs. 1,940,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1161003000 National Irrigation Board	525,600,000	400,000,000	125,600,000	-	-	-	-	-	-	525,600,000	400,000,000	125,600,000
1161003100 National Food Security	2,698,661,384	-	2,698,661,384	-	-	-	-	2,000,000,000	2,000,000,000	4,698,661,384	-	4,698,661,384
1161003200 Biosafety Authority	92,000,000	-	92,000,000	-	-	-	-	-	-	92,000,000	-	92,000,000
<b>TOTAL FOR VOTE R1161 State Department for Agriculture.</b>	<b>8,025,995,200</b>	<b>427,500,000</b>	<b>7,598,495,200</b>	-	-	-	<b>(40,000,000)</b>	<b>1,980,000,000</b>	<b>1,940,000,000</b>	<b>9,965,995,200</b>	<b>427,500,000</b>	<b>9,538,495,200</b>

**Vote R1161 State Department for Agriculture.**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture

**KShs. 1,940,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1161000100 Headquarters Administrative Services	6,500,000	-	6,500,000
1161000200 Agriculture Attache`s Offices	5,000,000	-	5,000,000
1161000300 Development Planning Services	(12,000,000)	-	(12,000,000)
1161001000 Headquarters Land and Crop Development Services	(5,000,000)	-	(5,000,000)
1161001300 Agriculture Engineering Services	(5,000,000)	-	(5,000,000)
1161001700 Headquarters Extension Research Liaison and Technical Building Servic	(20,100,000)	-	(20,100,000)
1161002100 Agricultural. Business, Market Development and Agricultural Informati	(32,400,000)	-	(32,400,000)
1161002200 Agricultural Information Resource Centre	-	-	-
1161002300 Kenya School of Agriculture	3,655,514	-	3,655,514
1161002500 Land Development and Machinery Services	(655,514)	-	(655,514)
1161003100 National Food Security	2,000,000,000	-	2,000,000,000
<b>Total for Vote R1161 State Department for Agriculture. KShs.</b>	<b>1,940,000,000</b>	<b>-</b>	<b>1,940,000,000</b>



**Vote R1161 State Department for Agriculture.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1161 State Department for Agriculture.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1161000101 Headquarters	2110100 Basic Salaries - Permanent Employees	106,573,273	103,573,273	(3,000,000)	
	2110300 Personal Allowance - Paid as Part of Salary	35,350,658	37,450,658	2,100,000	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,382,400	11,382,400	8,000,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,046,500	10,046,500	8,000,000	
	2210500 Printing , Advertising and Information Supplies and Services	1,296,280	4,996,280	3,700,000	
	2210600 Rentals of Produced Assets	25,200,000	5,200,000	(20,000,000)	
	2210800 Hospitality Supplies and Services	1,673,700	2,973,700	1,300,000	
	2211100 Office and General Supplies and Services	4,192,000	7,592,000	3,400,000	
	2211200 Fuel Oil and Lubricants	3,990,000	6,990,000	3,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,450,000	6,450,000	2,000,000	
	2640400 Other Current Transfers, Grants and Subsidies	7,680,000	5,680,000	(2,000,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>6,500,000</b>	
	1161000102 Aids Control Unit	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	221,879	521,879	300,000
		2210500 Printing , Advertising and Information Supplies and Services	24,717	524,717	500,000
2211000 Specialised Materials and Supplies		3,000,000	2,200,000	(800,000)	
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>-</b>	
<b>1161000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>6,500,000</b>	

**Vote R1161 State Department for Agriculture.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1161 State Department for Agriculture.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1161000201 Headquarters	2110200 Basic Wages - Temporary Employees	-	2,200,000	2,200,000
	2110400 Personal Allowances paid as Reimbursements	-	2,800,000	2,800,000
	2210100 Utilities Supplies and Services	11,025,000	7,025,000	(4,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	175,616	4,175,616	4,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,000,000</b>
<b>1161000200 Agriculture Attache's Offices</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,000,000</b>
1161000301 Headquarters	2110100 Basic Salaries - Permanent Employees	22,077,272	10,077,272	(12,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(12,000,000)</b>
<b>1161000300 Development Planning Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(12,000,000)</b>
1161001001 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	58,502,676	53,502,676	(5,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,000,000)</b>
<b>1161001000 Headquarters Land and Crop Development Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,000,000)</b>
1161001301 Headquarters	2211300 Other Operating Expenses	28,101,600	23,101,600	(5,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(5,000,000)</b>
<b>1161001300 Agriculture Engineering Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(5,000,000)</b>
1161001701 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	133,132,643	113,032,643	(20,100,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(20,100,000)</b>
<b>1161001700 Headquarters Extension Research Liaison and Technical Building</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(20,100,000)</b>

**Vote R1161 State Department for Agriculture.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1161 State Department for Agriculture.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1161002101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	17,307,560	13,307,560	(4,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,700,372	5,200,372	3,500,000
	2210500 Printing , Advertising and Information Supplies and Services	5,529,671	9,729,671	4,200,000
	2210800 Hospitality Supplies and Services	327,053	627,053	300,000
	2211100 Office and General Supplies and Services	669,920	3,269,920	2,600,000
	2211300 Other Operating Expenses	40,000,000	1,000,000	(39,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(32,400,000)</b>
<b>1161002100 Agricultural. Business, Market Development and</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(32,400,000)</b>
1161002201 Headquarters	2110100 Basic Salaries - Permanent Employees	21,768,536	21,268,536	(500,000)
	2110200 Basic Wages - Temporary Employees	-	500,000	500,000
	2110300 Personal Allowance - Paid as Part of Salary	15,666,584	12,666,584	(3,000,000)
	2210100 Utilities Supplies and Services	3,180,000	2,180,000	(1,000,000)
	2211100 Office and General Supplies and Services	523,578	923,578	400,000
	2220200 Routine Maintenance - Other Assets	740,544	1,340,544	600,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	3,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
<b>1161002200 Agricultural Information Resource Centre</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>
1161002301 Headquarters	2110200 Basic Wages - Temporary Employees	-	655,514	655,514

**Vote R1161 State Department for Agriculture.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1161 State Department for Agriculture.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2211100 Office and General Supplies and Services	956,500	3,956,500	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,655,514</b>
<b>1161002300 Kenya School of Agriculture</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,655,514</b>
1161002501 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	655,514	-	(655,514)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(655,514)</b>
<b>1161002500 Land Development and Machinery Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(655,514)</b>
1161003101 Headquarters	2211300 Other Operating Expenses	394,100,000	894,100,000	500,000,000
	3120100 Acquisition of Strategic Stocks	2,244,961,384	3,744,961,384	1,500,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,000,000,000</b>
<b>1161003100 National Food Security</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,000,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1161 State Department for Agriculture. KShs.</b>			<b>1,940,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	7,598,495,200
Add Sum now required	1,940,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>9,538,495,200</u></b>

Vote R1162 State Department for Livestock.

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

**KShs. 5,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 P 6: Livestock Resources Management and Development	1,838,430,310	24,000,000	1,814,430,310	-	-	-	5,000,000	-	5,000,000	1,843,430,310	24,000,000	1,819,430,310
<b>TOTAL FOR VOTE R1162 State Department for Livestock.</b>	<b>1,838,430,310</b>	<b>24,000,000</b>	<b>1,814,430,310</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>	<b>1,843,430,310</b>	<b>24,000,000</b>	<b>1,819,430,310</b>

Vote R1162 State Department for Livestock.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

KShs. 5,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services	23,934,685	-	23,934,685	-	-	-	-	-	-	23,934,685	-	23,934,685
1162000200 AIDS Control Unit	5,866,116	-	5,866,116	-	-	-	-	-	-	5,866,116	-	5,866,116
1162000300 Headquarters Administrative and Technical Services	156,840,830	5,900,000	150,940,830	-	-	-	5,000,000	-	5,000,000	161,840,830	5,900,000	155,940,830
1162000400 Development Planning Services	12,286,571	-	12,286,571	-	-	-	-	-	-	12,286,571	-	12,286,571
1162000500 Sheep and Goats Breeding Farms	54,094,678	2,250,000	51,844,678	-	-	-	-	-	-	54,094,678	2,250,000	51,844,678
1162000600 Livestock Resources and Market Development Support Services	135,206,712	-	135,206,712	-	-	-	-	-	-	135,206,712	-	135,206,712
1162000700 National Bee Keeping Institute	27,524,099	200,000	27,324,099	-	-	-	-	-	-	27,524,099	200,000	27,324,099
1162000800 Breeding and Livestock Research Farms	33,612,720	2,500,000	31,112,720	-	-	-	-	-	-	33,612,720	2,500,000	31,112,720
1162000900 Animal Resource Development Services	50,265,126	50,000	50,215,126	-	-	-	-	-	-	50,265,126	50,000	50,215,126
1162001000 Rangeland Ecosystems Development Services	49,517,453	-	49,517,453	-	-	-	-	-	-	49,517,453	-	49,517,453
1162001100 Livestock Technical Training - Support Services	13,250,000	-	13,250,000	-	-	-	-	-	-	13,250,000	-	13,250,000
1162001200 Regional Pastoral Resource Centre - Narok	8,332,217	780,200	7,552,017	-	-	-	-	-	-	8,332,217	780,200	7,552,017

Vote R1162 State Department for Livestock.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

KShs. 5,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1162001300 Regional Pastoral Resource Centre - Griftu	11,333,643	350,000	10,983,643	-	-	-	-	-	-	11,333,643	350,000	10,983,643
1162001400 Regional Pastoral Resource Centre - Isiolo	3,821,079	-	3,821,079	-	-	-	-	-	-	3,821,079	-	3,821,079
1162001500 Dairy Training School	57,520,407	700,000	56,820,407	-	-	-	-	-	-	57,520,407	700,000	56,820,407
1162001600 Livestock Market and Agribusiness Development Services	11,558,710	-	11,558,710	-	-	-	-	-	-	11,558,710	-	11,558,710
1162001700 Livestock Technical Advisory Services	56,956,335	-	56,956,335	-	-	-	-	-	-	56,956,335	-	56,956,335
1162001800 Livestock Breeding and Laboratory Services	10,386,573	-	10,386,573	-	-	-	-	-	-	10,386,573	-	10,386,573
1162001900 Apicultural and Emerging Livestock Services	11,400,031	-	11,400,031	-	-	-	-	-	-	11,400,031	-	11,400,031
1162002000 Project Development Monitoring and Evaluation	8,927,935	-	8,927,935	-	-	-	-	-	-	8,927,935	-	8,927,935
1162002100 Veterinary Headquarters	203,219,904	-	203,219,904	-	-	-	-	-	-	203,219,904	-	203,219,904
1162002200 Animal Breeding and Reproductive Regulatory Services	73,258,907	-	73,258,907	-	-	-	-	-	-	73,258,907	-	73,258,907
1162002300 Tick Control Programme	491,400	-	491,400	-	-	-	-	-	-	491,400	-	491,400
1162002400 Veterinary Medicines & Immuno-Biological Products Control	936,370	-	936,370	-	-	-	-	-	-	936,370	-	936,370

Vote R1162 State Department for Livestock.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

KShs. 5,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1162002500 Veterinary Public Health, Hides and Skins and Leather Quality Control	3,419,000	-	3,419,000	-	-	-	-	-	-	3,419,000	-	3,419,000	
1162002600 Leather and Leather Products	76,868,302	-	76,868,302	-	-	-	-	-	-	76,868,302	-	76,868,302	
1162002700 Vector Regulatory and Zoological Services	92,886,483	-	92,886,483	-	-	-	-	-	-	92,886,483	-	92,886,483	
1162002800 National Animal Disease Strategies and Programmes	16,391,900	-	16,391,900	-	-	-	-	-	-	16,391,900	-	16,391,900	
1162002900 AHITI - Ndomba	77,086,854	1,937,500	75,149,354	-	-	-	-	-	-	77,086,854	1,937,500	75,149,354	
1162003000 AHITI - Nyahururu	38,311,450	332,300	37,979,150	-	-	-	-	-	-	38,311,450	332,300	37,979,150	
1162003100 AHITI - Kabete	105,965,179	250,000	105,715,179	-	-	-	-	-	-	105,965,179	250,000	105,715,179	
1162003200 Meat Training School - Athi River	36,714,211	750,000	35,964,211	-	-	-	-	-	-	36,714,211	750,000	35,964,211	
1162003300 Veterinary Investigation Laboratory Services	194,790,456	-	194,790,456	-	-	-	-	-	-	194,790,456	-	194,790,456	
1162003400 Veterinary Diagnostics and Efficacy Trial Centers	58,236,325	8,000,000	50,236,325	-	-	-	-	-	-	58,236,325	8,000,000	50,236,325	
1162003500 Central Veterinary Laboratory Services - Kabete	73,264,893	-	73,264,893	-	-	-	-	-	-	73,264,893	-	73,264,893	
1162003600 Foot and Mouth Disease National Reference Laboratory	21,866,443	-	21,866,443	-	-	-	-	-	-	21,866,443	-	21,866,443	



**Vote R1162 State Department for Livestock.**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

**KShs. 5,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1162003700 Disease Free Zoning Programme	8,253,090	-	8,253,090	-	-	-	-	-	-	8,253,090	-	8,253,090	
1162003800 Ports of Entry and Border Posts Veterinary Inspection Services	13,833,223	-	13,833,223	-	-	-	-	-	-	13,833,223	-	13,833,223	
<b>TOTAL FOR VOTE R1162 State Department for Livestock.</b>	<b>1,838,430,310</b>	<b>24,000,000</b>	<b>1,814,430,310</b>	-	-	-	<b>5,000,000</b>	-	<b>5,000,000</b>	<b>1,843,430,310</b>	<b>24,000,000</b>	<b>1,819,430,310</b>	

**Vote R1162 State Department for Livestock.**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services

**KShs. 5,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162000300 Headquarters Administrative and Technical Services	5,000,000	-	5,000,000
<b>Total for Vote R1162 State Department for Livestock.</b>	<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>

**Vote R1162 State Department for Livestock.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock.**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1162000301 Headquarters				
	2110300 Personal Allowance - Paid as Part of Salary	38,999,996	43,999,996	5,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,638,628	3,138,628	1,500,000
	2210600 Rentals of Produced Assets	4,914,000	3,414,000	(1,500,000)
	2211300 Other Operating Expenses	1,937,800	5,369,355	3,431,555
	2710100 Government Pension and Retirement Benefits	19,276,000	15,844,445	(3,431,555)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,000,000</b>
<b>1162000300 Headquarters Administrative and Technical Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,000,000</b>
1162001501 Headquarters				
	2210900 Insurance Costs	369,000	296,500	(72,500)
	2211000 Specialised Materials and Supplies	14,252,000	14,052,000	(200,000)
	2211200 Fuel Oil and Lubricants	1,050,140	1,322,640	272,500
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
<b>1162001500 Dairy Training School</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>
1162003101 Headquarters				
	2210700 Training Expenses	650,000	1,250,000	600,000
	2211200 Fuel Oil and Lubricants	2,380,000	2,980,000	600,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	1,500,000	300,000	(1,200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
<b>1162003100 AHITI - Kabete</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>

**Vote R1162 State Department for Livestock.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock.

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1162 State Department for Livestock.      KShs.</b>			<b>5,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,814,430,310
Add Sum now required	5,000,000
NET TOTAL.... KShs.	<u>1,819,430,310</u>

Vote R1163 State Department for Fisheries.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

KShs. 12,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 P5: Fisheries Development and Management	1,101,413,217	-	1,101,413,217	-	-	-	10,000,000	2,500,000	12,500,000	1,113,913,217	-	1,113,913,217
<b>TOTAL FOR VOTE R1163 State Department for Fisheries.</b>	<b>1,101,413,217</b>	<b>-</b>	<b>1,101,413,217</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>2,500,000</b>	<b>12,500,000</b>	<b>1,113,913,217</b>	<b>-</b>	<b>1,113,913,217</b>

Vote R1163 State Department for Fisheries.

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

KShs. 12,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1163000100 Headquarters and Administrative Services	77,058,170	-	77,058,170	-	-	-	900,000	-	900,000	77,958,170	-	77,958,170
1163000200 Finance, Accounts and Procurement Services	24,648,462	-	24,648,462	-	763,328	-	-	-	763,328	25,411,790	-	25,411,790
1163000300 Directorate of Marine and Coastal Fisheries	20,701,292	-	20,701,292	-	-	-	-	-	-	20,701,292	-	20,701,292
1163000400 Directorate of Inland and Riverine Fisheries	15,513,139	-	15,513,139	-	-	-	162,791	-	162,791	15,675,930	-	15,675,930
1163000500 Directorate of Aquaculture Development	76,917,676	-	76,917,676	-	-	-	-	2,500,000	2,500,000	79,417,676	-	79,417,676
1163000600 Directorate of Quality Assurance and Marketing	23,908,459	-	23,908,459	-	-	-	-	-	-	23,908,459	-	23,908,459
1163000700 Directorate of Fisheries	30,870,489	-	30,870,489	-	570,000	-	8,937,209	-	9,507,209	40,377,698	-	40,377,698
1163000800 Fisheries and Hatchery	39,531,528	-	39,531,528	-	-	-	-	-	-	39,531,528	-	39,531,528
1163000900 Fisheries Regional Centres	21,667,075	-	21,667,075	-	-	-	-	-	-	21,667,075	-	21,667,075
1163001000 Deep Sea Fisheries	8,955,306	-	8,955,306	-	(1,333,328)	-	-	-	(1,333,328)	7,621,978	-	7,621,978
1163001100 Marine Fisheries Research Institute	761,641,621	-	761,641,621	-	-	-	-	-	-	761,641,621	-	761,641,621

Vote R1163 State Department for Fisheries.

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

**KShs. 12,500,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1163 State Department for Fisheries.</b>	<b>1,101,413,217</b>	<b>-</b>	<b>1,101,413,217</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>2,500,000</b>	<b>12,500,000</b>	<b>1,113,913,217</b>	<b>-</b>	<b>1,113,913,217</b>

**Vote R1163 State Department for Fisheries.**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development

**KShs. 12,500,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1163000100 Headquarters and Administrative Services	900,000	-	900,000
1163000200 Finance, Accounts and Procurement Services	763,328	-	763,328
1163000400 Directorate of Inland and Riverine Fisheries	162,791	-	162,791
1163000500 Directorate of Acquaculture Development	2,500,000	-	2,500,000
1163000700 Directorate of Fisheries	9,507,209	-	9,507,209
1163001000 Deep Sea Fisheries	(1,333,328)	-	(1,333,328)
<b>Total for Vote R1163 State Department for Fisheries.</b>	<b>12,500,000</b>	<b>-</b>	<b>12,500,000</b>



**Vote R1163 State Department for Fisheries.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1163 State Department for Fisheries.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1163000101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	25,567,360	26,467,360	900,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>900,000</b>
<b>1163000100 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>900,000</b>
1163000201 Headquarters	2210800 Hospitality Supplies and Services	296,800	1,060,128	763,328
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>763,328</b>
<b>1163000200 Finance, Accounts and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>763,328</b>
1163000401 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	1,828,224	1,991,015	162,791
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>162,791</b>
<b>1163000400 Directorate of Inland and Riverine Fisheries</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>162,791</b>
1163000501 Headquarters	2710100 Government Pension and Retirement Benefits	53,000,000	55,500,000	2,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,500,000</b>
<b>1163000500 Directorate of Aquaculture Development</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,500,000</b>
1163000701 Headquarters	2110100 Basic Salaries - Permanent Employees	10,923,024	17,552,233	6,629,209
	2110300 Personal Allowance - Paid as Part of Salary	3,973,312	6,281,312	2,308,000
	2211300 Other Operating Expenses	2,727,216	2,997,216	270,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	812,134	1,112,134	300,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>9,507,209</b>

**Vote R1163 State Department for Fisheries.**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1163 State Department for Fisheries.**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1163000700 Directorate of Fisheries</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>9,507,209</b>
1163001001 Headquarters	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,868,060	1,534,732	(1,333,328)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,333,328)</b>
<b>1163001000 Deep Sea Fisheries</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,333,328)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1163 State Department for Fisheries. KShs.</b>			<b>12,500,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,101,413,217
Add Sum now required	12,500,000
NET TOTAL.... KShs.	<u>1,113,913,217</u>

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 178,200,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 P.1 General Administration Planning and Support Services	360,200,321	-	360,200,321	-	(200,000)	-	2,000,000	-	1,800,000	362,000,321	-	362,000,321
0302000 P.2 Industrial Development and Investments	819,120,028	15,000,000	804,120,028	-	-	-	-	92,200,000	92,200,000	911,320,028	15,000,000	896,320,028
0303000 P.3 Standards and Business Incubation	1,109,892,020	-	1,109,892,020	-	-	29,000,000	-	120,000,000	91,000,000	1,200,892,020	-	1,200,892,020
0304000 P.4 Cooperative Development and Management	832,504,659	9,000,000	823,504,659	-	200,000	7,000,000	-	-	(6,800,000)	825,704,659	9,000,000	816,704,659
<b>TOTAL FOR VOTE R1171 Ministry of Industrialization and Enterprise Development</b>	<b>3,121,717,028</b>	<b>24,000,000</b>	<b>3,097,717,028</b>	<b>-</b>	<b>-</b>	<b>36,000,000</b>	<b>2,000,000</b>	<b>212,200,000</b>	<b>178,200,000</b>	<b>3,299,917,028</b>	<b>24,000,000</b>	<b>3,275,917,028</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 178,200,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1171000100 Finance and Procurement Services	45,957,858	-	45,957,858	-	-	-	2,000,000	-	2,000,000	47,957,858	-	47,957,858
1171000200 General Administration and Planning	484,926,656	-	484,926,656	-	(200,000)	29,000,000	-	-	(29,200,000)	455,726,656	-	455,726,656
1171000300 Cooperative - Ethics and Governance	34,450,711	-	34,450,711	-	-	-	-	-	-	34,450,711	-	34,450,711
1171000500 Planning and Feasibility Studies	12,228,915	-	12,228,915	-	-	-	-	-	-	12,228,915	-	12,228,915
1171000600 Cooperative Tribunal	63,482,559	2,500,000	60,982,559	-	-	-	-	-	-	63,482,559	2,500,000	60,982,559
1171000700 Cooperative Registration Services	30,968,848	2,500,000	28,468,848	-	-	-	-	-	-	30,968,848	2,500,000	28,468,848
1171000900 Office of the Commissioner	655,175,039	-	655,175,039	-	7,200,000	-	-	-	7,200,000	662,375,039	-	662,375,039
1171001200 Headquarters Cooperative Audit Services	22,469,429	4,000,000	18,469,429	-	-	-	-	-	-	22,469,429	4,000,000	18,469,429
1171001800 Headquarters and Administrative Services	226,360,000	-	226,360,000	-	(7,000,000)	7,000,000	-	20,000,000	6,000,000	232,360,000	-	232,360,000
1171001900 Kenya Industrial Research Development Institute (KIRDI)	521,824,000	-	521,824,000	-	-	-	-	60,000,000	60,000,000	581,824,000	-	581,824,000
1171002000 Industrial Property Tribunal	19,862,231	-	19,862,231	-	-	-	-	-	-	19,862,231	-	19,862,231
1171002100 Kenya Industrial Property Institute	15,000,000	-	15,000,000	-	-	-	-	-	-	15,000,000	-	15,000,000

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 178,200,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
1171002200 Agro-Industries Sector	17,937,821	-	17,937,821	-	-	-	-	-	-	17,937,821	-	17,937,821
1171002300 Chemical and Mineral Division	7,812,376	-	7,812,376	-	-	-	-	-	-	7,812,376	-	7,812,376
1171002400 Engineering and Construction Industries	6,191,290	-	6,191,290	-	-	-	-	-	-	6,191,290	-	6,191,290
1171002500 Small Scale and Industrial Services	22,442,013	-	22,442,013	-	-	-	-	-	-	22,442,013	-	22,442,013
1171002600 Kenya Industrial Training Institute	164,656,705	15,000,000	149,656,705	-	-	-	-	5,200,000	5,200,000	169,856,705	15,000,000	154,856,705
1171002700 Directorate of Industries	267,124,040	-	267,124,040	-	-	-	-	60,000,000	60,000,000	327,124,040	-	327,124,040
1171002800 Industrial Registration Division	15,627,659	-	15,627,659	-	-	-	-	-	-	15,627,659	-	15,627,659
1171002900 Kenya Industrial Estates	130,600,000	-	130,600,000	-	-	-	-	30,000,000	30,000,000	160,600,000	-	160,600,000
1171003200 Small Scale Industries - Field Services	56,904,200	-	56,904,200	-	-	-	-	-	-	56,904,200	-	56,904,200
1171004100 Export Processing Zones Authority	163,600,000	-	163,600,000	-	-	-	-	20,000,000	20,000,000	183,600,000	-	183,600,000
1171004600 Director of Micro and Small Enterprise Development	21,688,974	-	21,688,974	-	-	-	-	-	-	21,688,974	-	21,688,974
1171004700 Micro & Small Enterprises Authority	106,532,219	-	106,532,219	-	-	-	-	17,000,000	17,000,000	123,532,219	-	123,532,219

**Vote R1171 Ministry of Industrialization and Enterprise Development**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 178,200,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1171 Ministry of Industrialization and Enterprise Development</b>	<b>3,121,717,028</b>	<b>24,000,000</b>	<b>3,097,717,028</b>	-	-	<b>36,000,000</b>	<b>2,000,000</b>	<b>212,200,000</b>	<b>178,200,000</b>	<b>3,292,023,543</b>	<b>24,000,000</b>	<b>3,268,023,543</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training

**KShs. 178,200,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1171000100 Finance and Procurement Services	2,000,000	-	2,000,000
1171000200 General Administration and Planning	(29,200,000)	-	(29,200,000)
1171000900 Office of the Commissioner	7,200,000	-	7,200,000
1171001800 Headquarters and Administrative Services	6,000,000	-	6,000,000
1171001900 Kenya Industrial Research Development Institute (KIRDI)	60,000,000	-	60,000,000
1171002600 Kenya Industrial Training Institute	5,200,000	-	5,200,000
1171002700 Directorate of Industries	60,000,000	-	60,000,000
1171002900 Kenya Industrial Estates	30,000,000	-	30,000,000
1171004100 Export Processing Zones Authority	20,000,000	-	20,000,000
1171004700 Micro & Small Enterprises Authority	17,000,000	-	17,000,000
<b>Total for Vote R1171 Ministry of Industrialization and Enterprise Development</b>	<b>KShs. 178,200,000</b>	<b>-</b>	<b>178,200,000</b>

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1171000101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	14,309,572	16,309,572	2,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,000,000</b>
<b>1171000100 Finance and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>2,000,000</b>
1171000201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	54,799,091	32,799,091	(22,000,000)
	2210600 Rentals of Produced Assets	121,296,960	103,096,960	(18,200,000)
	3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	8,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	6,500,000	9,500,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(29,200,000)</b>
<b>1171000200 General Administration and Planning</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(29,200,000)</b>
1171000901 Headquarters	2620100 Membership Fees and Dues and Subscriptions to International Organization	-	7,200,000	7,200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,200,000</b>
<b>1171000900 Office of the Commissioner</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,200,000</b>
1171001801 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	67,260,000	53,260,000	(14,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(14,000,000)</b>
1171001806 Anti-Counterfeit Agency	2630100 Current Grants to Government Agencies and other Levels of Government	158,600,000	178,600,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
<b>1171001800 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>6,000,000</b>



**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1171001901 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	521,824,000	581,824,000	60,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,000,000</b>
<b>1171001900 Kenya Industrial Research Development Institute</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,000,000</b>
1171002601 Headquarters	2211000 Specialised Materials and Supplies	55,597,400	60,797,400	5,200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,200,000</b>
<b>1171002600 Kenya Industrial Training Institute</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,200,000</b>
1171002701 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
1171002702 Numerical Machine Complex	2630100 Current Grants to Government Agencies and other Levels of Government	110,400,000	120,400,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
1171002703 Kenya Accreditation Service (KENAS)	2630100 Current Grants to Government Agencies and other Levels of Government	89,000,000	109,000,000	20,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
1171002708 Kenya Leather Council	2630100 Current Grants to Government Agencies and other Levels of Government	13,400,000	43,400,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1171002700 Directorate of Industries</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>60,000,000</b>
1171002901 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	130,600,000	160,600,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
<b>1171002900 Kenya Industrial Estates</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
1171004101 Headquarters - EPZA	2630100 Current Grants to Government Agencies and other Levels of Government	133,600,000	153,600,000	20,000,000

**Vote R1171 Ministry of Industrialization and Enterprise Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1171 Ministry of Industrialization and Enterprise Development**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1171004100 Export Processing Zones Authority	Change in Net Expenditure Sub-head..... Kshs			<b>20,000,000</b>
	Change in Net Expenditure Head..... Kshs			<b>20,000,000</b>
1171004601 Headquarters	2210600 Rentals of Produced Assets	10,924,029	10,310,836	(613,193)
	2211300 Other Operating Expenses	2,387,430	3,000,623	613,193
1171004600 Director of Micro and Small Enterprise Development	Change in Net Expenditure Sub-head..... Kshs			-
	Change in Net Expenditure Head..... Kshs			-
1171004701 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	80,576,000	97,576,000	17,000,000
1171004700 Micro & Small Enterprises Authority	Change in Net Expenditure Sub-head..... Kshs			<b>17,000,000</b>
	Change in Net Expenditure Head..... Kshs			<b>17,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1171 Ministry of Industrialization and Enterprise Development KShs.</b>			<b>178,200,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	3,097,717,028
Add Sum now required	178,200,000
<b>NET TOTAL.... KShs.</b>	<b><u>3,275,917,028</u></b>

**Vote R1181 State Department for Commerce and Tourism**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Tourism Marketing and Promotion

**KShs. 254,351,155**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0306000 P 2: Tourism Development and Promotion	1,137,562,607	13,000,000	1,124,562,607	-	-	-	-	-	-	1,137,562,607	13,000,000	1,124,562,607
0307000 P 3: Trade Development and Promotion	1,058,317,135	15,500,000	1,042,817,135	-	-	-	-	240,429,624	240,429,624	1,298,746,759	15,500,000	1,283,246,759
0308000 P 4: General Administration, Planning and Support Services	555,427,652	2,100,000	553,327,652	-	-	-	13,921,531	-	13,921,531	569,349,183	2,100,000	567,249,183
<b>TOTAL FOR VOTE R1181 State Department for Commerce and Tourism</b>	<b>2,751,307,394</b>	<b>30,600,000</b>	<b>2,720,707,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,921,531</b>	<b>240,429,624</b>	<b>254,351,155</b>	<b>3,005,658,549</b>	<b>30,600,000</b>	<b>2,975,058,549</b>

**Vote R1181 State Department for Commerce and Tourism**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Tourism Marketing and Promotion

**KShs. 254,351,155**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1181000100 Headquarters Administrative Services	266,894,746	2,000,000	264,894,746	-	-	-	13,921,531	-	13,921,531	280,816,277	2,000,000	278,816,277
1181000300 Finance and Procurement Services	27,097,097	-	27,097,097	-	-	-	-	-	-	27,097,097	-	27,097,097
1181000400 Business Premises Rent Tribunal	44,734,551	8,500,000	36,234,551	-	-	-	-	-	-	44,734,551	8,500,000	36,234,551
1181000500 Regional Trade and Export	435,917,314	-	435,917,314	-	-	-	-	40,000,000	40,000,000	475,917,314	-	475,917,314
1181000600 Export Promotion Council	260,565,586	-	260,565,586	-	-	-	-	200,000,000	200,000,000	460,565,586	-	460,565,586
1181000700 Regional Trade Development Offices	6,584,524	-	6,584,524	-	-	-	-	-	-	6,584,524	-	6,584,524
1181000800 Department of Internal Trade	49,653,258	-	49,653,258	-	-	-	-	-	-	49,653,258	-	49,653,258
1181000900 Trade Development - Field Services	26,626,933	-	26,626,933	-	-	-	-	-	-	26,626,933	-	26,626,933
1181001000 Kenya Institute of Business Training	98,531,061	5,000,000	93,531,061	-	-	-	-	-	-	98,531,061	5,000,000	93,531,061
1181001100 Trade Monitoring and Research	4,937,525	-	4,937,525	-	-	-	-	-	-	4,937,525	-	4,937,525
1181001200 Weights and Measures - Headquarters Administrative Services	98,149,163	1,000,000	97,149,163	-	-	-	-	429,624	429,624	98,578,787	1,000,000	97,578,787
1181001300 Regional Weights and Measures Offices	32,617,220	1,000,000	31,617,220	-	-	-	-	-	-	32,617,220	1,000,000	31,617,220

**Vote R1181 State Department for Commerce and Tourism**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Tourism Marketing and Promotion

**KShs. 254,351,155**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1181001400 Kenyatta International Conference Centre	40,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	-	40,000,000	
1181001500 Headquarters Administrative Services	220,681,105	100,000	220,581,105	-	-	-	-	-	-	220,681,105	100,000	220,581,105	
1181001600 Central Planning Unit	10,704,529	-	10,704,529	-	-	-	-	-	-	10,704,529	-	10,704,529	
1181001700 Tourism Services Headquarters	67,440,537	-	67,440,537	-	-	-	-	-	-	67,440,537	-	67,440,537	
1181001800 Tourism Regulatory Authority	105,072,245	13,000,000	92,072,245	-	-	-	-	-	-	105,072,245	13,000,000	92,072,245	
1181001900 Tourism Marketing and Promotion	955,100,000	-	955,100,000	-	-	-	-	-	-	955,100,000	-	955,100,000	
<b>TOTAL FOR VOTE R1181 State Department for Commerce and Tourism</b>	<b>2,751,307,394</b>	<b>30,600,000</b>	<b>2,720,707,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,921,531</b>	<b>240,429,624</b>	<b>254,351,155</b>	<b>3,005,658,549</b>	<b>30,600,000</b>	<b>2,975,058,549</b>	

**Vote R1181 State Department for Commerce and Tourism**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Tourism Marketing and Promotion

**KShs. 254,351,155**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1181000100 Headquarters Administrative Services	13,921,531	-	13,921,531
1181000500 Regional Trade and Export	40,000,000	-	40,000,000
1181000600 Export Promotion Council	200,000,000	-	200,000,000
1181001200 Weights and Measures - Headquarters Administrative Services	429,624	-	429,624
<b>Total for Vote R1181 State Department for Commerce and Tourism</b>	<b>254,351,155</b>	<b>-</b>	<b>254,351,155</b>

**Vote R1181 State Department for Commerce and Tourism**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1181 State Department for Commerce and Tourism**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1181000101 Headquarters	2110100 Basic Salaries - Permanent Employees	67,038,934	75,095,985	8,057,051
	2110300 Personal Allowance - Paid as Part of Salary	26,322,001	32,186,481	5,864,480
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>13,921,531</b>
<b>1181000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>13,921,531</b>
1181000509 Kenya Investment Authority	2630100 Current Grants to Government Agencies and other Levels of Government	180,000,000	220,000,000	40,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>40,000,000</b>
<b>1181000500 Regional Trade and Export</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>40,000,000</b>
1181000601 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	260,565,586	460,565,586	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1181000600 Export Promotion Council</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
1181001201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	13,972,880	14,402,504	429,624
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>429,624</b>
<b>1181001200 Weights and Measures - Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>429,624</b>
1181001301 Headquarters	2210200 Communication, Supplies and Services	1,832,940	1,732,940	(100,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,375,200	7,175,200	(200,000)
	2210600 Rentals of Produced Assets	3,906,000	3,706,000	(200,000)
	2211000 Specialised Materials and Supplies	1,330,000	1,530,000	200,000

**Vote R1181 State Department for Commerce and Tourism**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1181 State Department for Commerce and Tourism**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1181001300 Regional Weights and Measures Offices</b>	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,700,400	5,400,400	(300,000)
	3110300 Refurbishment of Buildings	200,000	500,000	300,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	2,300,000	300,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
	<b>Change in Net Expenditure Head..... Kshs</b>			-
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1181 State Department for Commerce and Tourism KShs.</b>			<b>254,351,155</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	2,720,707,394
<b>Add Sum now required</b>	254,351,155
<b>NET TOTAL.... KShs.</b>	<u><u>2,975,058,549</u></u>



**Vote R1182 State Department for East African Affairs**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th, June 2015 for salaries and expenses of the State Department of East African Affairs including general administration and planning, East African Community, National Publicity and Advocacy for the EAC Regional Intergration.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0305000 P 1: East African Affairs and Regional Integration	1,429,562,606	-	1,429,562,606	-	(18,161,160)	-	(21,653,134)	30,000,000	(9,814,294)	1,419,748,312	-	1,419,748,312
0308000 P 4: General Administration, Planning and Support Services	189,041,161	1,500,000	187,541,161	-	18,161,160	-	(8,346,866)	-	9,814,294	198,855,455	1,500,000	197,355,455
<b>TOTAL FOR VOTE R1182 State Department for East African Affairs</b>	<b>1,618,603,767</b>	<b>1,500,000</b>	<b>1,617,103,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>	<b>30,000,000</b>	<b>-</b>	<b>1,618,603,767</b>	<b>1,500,000</b>	<b>1,617,103,767</b>

**Vote R1182 State Department for East African Affairs**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th, June 2015 for salaries and expenses of the State Department of East African Affairs including general administration and planning, East African Community, National Publicity and Advocacy for the EAC Regional Intergration.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1182000100 Headquarters Administrative Services	276,330,823	1,500,000	274,830,823	-	15,261,160	-	4,879,863	-	20,141,023	296,471,846	1,500,000	294,971,846
1182000200 Regional Integrational Centres	11,239,100	-	11,239,100	-	(1,600,000)	-	(2,282,088)	-	(3,882,088)	7,357,012	-	7,357,012
1182000300 National Publicity and Advocacy for EAC Regional Integration	9,322,713	-	9,322,713	-	3,000,000	-	-	-	3,000,000	12,322,713	-	12,322,713
1182000400 Research/Reference Documentation Centre	1,885,115	-	1,885,115	-	-	-	-	-	-	1,885,115	-	1,885,115
1182000500 Information Communication & Technology Unit	7,200,380	-	7,200,380	-	1,500,000	-	(388,000)	-	1,112,000	8,312,380	-	8,312,380
1182000600 Central Planning and Monitoring Unit	6,069,643	-	6,069,643	-	1,400,000	-	-	-	1,400,000	7,469,643	-	7,469,643
1182000700 East African Community	1,291,353,627	-	1,291,353,627	-	(19,561,160)	-	(23,156,909)	30,000,000	(12,718,069)	1,278,635,558	-	1,278,635,558
1182000800 Central Planning Unit	15,202,366	-	15,202,366	-	-	-	(9,052,866)	-	(9,052,866)	6,149,500	-	6,149,500
<b>TOTAL FOR VOTE R1182 State Department for East African Affairs</b>	<b>1,618,603,767</b>	<b>1,500,000</b>	<b>1,617,103,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(30,000,000)</b>	<b>30,000,000</b>	<b>-</b>	<b>1,618,603,767</b>	<b>1,500,000</b>	<b>1,617,103,767</b>

**Vote R1182 State Department for East African Affairs**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th, June 2015 for salaries and expenses of the State Department of East African Affairs including general administration and planning, East African Community, National Publicity and Advocacy for the EAC Regional Intergration.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1182000100 Headquarters Administrative Services	20,141,023	-	20,141,023
1182000200 Regional Integrational Centres	(3,882,088)	-	(3,882,088)
1182000300 National Publicity and Advocacy for EAC Regional Integration	3,000,000	-	3,000,000
1182000500 Information Communication & Technology Unit	1,112,000	-	1,112,000
1182000600 Central Planning and Monitoring Unit	1,400,000	-	1,400,000
1182000700 East African Community	(12,718,069)	-	(12,718,069)
1182000800 Central Planning Unit	(9,052,866)	-	(9,052,866)
<b>Total for Vote R1182 State Department for East African Affairs</b>	<b>KShs. -</b>	<b>-</b>	<b>-</b>

**Vote R1182 State Department for East African Affairs**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1182 State Department for East African Affairs**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1182000101 Headquarters	2110100 Basic Salaries - Permanent Employees	57,482,091	62,209,736	4,727,645	
	2110300 Personal Allowance - Paid as Part of Salary	43,018,484	43,170,702	152,218	
	2210200 Communication, Supplies and Services	3,445,882	4,445,882	1,000,000	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,139,784	6,139,784	2,000,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	32,556,505	35,056,505	2,500,000	
	2210500 Printing , Advertising and Information Supplies and Services	11,628,966	9,314,518	(2,314,448)	
	2210600 Rentals of Produced Assets	45,222,957	39,222,957	(6,000,000)	
	2211000 Specialised Materials and Supplies	4,671,304	3,171,304	(1,500,000)	
	2211300 Other Operating Expenses	8,276,736	3,476,736	(4,800,000)	
	2220200 Routine Maintenance - Other Assets	1,434,999	2,134,999	700,000	
	3110700 Purchase of Vehicles and Other Transport Equipment	-	12,615,448	12,615,448	
	3111000 Purchase of Office Furniture and General Equipment	379,120	2,479,120	2,100,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>11,180,863</b>	
	1182000102 Aids Control Unit	2210700 Training Expenses	586,500	1,846,660	1,260,160
		2211000 Specialised Materials and Supplies	1,483,650	683,650	(800,000)
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>460,160</b>	
1182000107 Finance Management Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	232,042	3,732,042	3,500,000	

**Vote R1182 State Department for East African Affairs**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1182 State Department for East African Affairs**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
<b>1182000100 Headquarters Administrative Services</b>	2210400 Foreign Travel and Subsistence, and other transportation costs	914,666	2,914,666	2,000,000	
	2210800 Hospitality Supplies and Services	5,602,345	6,602,345	1,000,000	
	3111000 Purchase of Office Furniture and General Equipment	-	2,000,000	2,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>8,500,000</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>20,141,023</b>	
1182000204 Regional Integration Center Namanga - Rift Valley Region	2110100 Basic Salaries - Permanent Employees	1,443,012	1,957,068	514,056	
	2110300 Personal Allowance - Paid as Part of Salary	540,000	480,000	(60,000)	
	2210100 Utilities Supplies and Services	200,000	-	(200,000)	
	2211300 Other Operating Expenses	200,000	-	(200,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>54,056</b>	
		<b>Change in Net Expenditure Head..... Kshs</b>			
1182000205 Regional Integration Center Malaba/Busia - Western	2110100 Basic Salaries - Permanent Employees	2,406,468	210,324	(2,196,144)	
	2110300 Personal Allowance - Paid as Part of Salary	600,000	60,000	(540,000)	
	2210600 Rentals of Produced Assets	3,240,000	2,240,000	(1,000,000)	
	2211300 Other Operating Expenses	200,000	-	(200,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,936,144)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,882,088)</b>	
1182000301 Headquarters	2210500 Printing , Advertising and Information Supplies and Services	1,676,400	4,676,400	3,000,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,000,000</b>	

**Vote R1182 State Department for East African Affairs**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1182 State Department for East African Affairs**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1182000300 National Publicity and Advocacy for EAC Regional Integration</b> 1182000501 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,000,000</b>
	2110300 Personal Allowance - Paid as Part of Salary	388,000	-	(388,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	691,296	2,191,296	1,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,112,000</b>
<b>1182000500 Information Communication &amp; Technology Unit</b> 1182000601 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,112,000</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	698,020	2,098,020	1,400,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,400,000</b>
<b>1182000600 Central Planning and Monitoring Unit</b> 1182000701 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,400,000</b>
	2110100 Basic Salaries - Permanent Employees	47,505,296	33,862,300	(13,642,996)
	2110300 Personal Allowance - Paid as Part of Salary	26,345,070	17,189,157	(9,155,913)
	2210400 Foreign Travel and Subsistence, and other transportation costs	24,695,254	40,895,254	16,200,000
	2210600 Rentals of Produced Assets	4,500,000	7,500,000	3,000,000
	2210800 Hospitality Supplies and Services	84,712,873	119,712,873	35,000,000
	2211300 Other Operating Expenses	1,565,808	965,808	(600,000)
	2620100 Membership Fees and Dues and Subscriptions to International Organization	877,853,326	821,072,901	(56,780,425)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(25,979,334)</b>
	1182000702 Directorate of Social Affairs	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,545,010	4,245,010
2210400 Foreign Travel and Subsistence, and other transportation costs		17,451,755	18,851,755	1,400,000

**Vote R1182 State Department for East African Affairs**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1182 State Department for East African Affairs**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1182000703 Directorate of Economic Affairs	2210500 Printing , Advertising and Information Supplies and Services	566,150	1,366,150	800,000
	2210800 Hospitality Supplies and Services	5,719,896	11,339,161	5,619,265
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,519,265</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,444,192	3,444,192	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	1,556,760	2,156,760	600,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>2,600,000</b>
1182000704 Directorate of Political Affairs	2110300 Personal Allowance - Paid as Part of Salary	358,000	-	(358,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,928,896	4,428,896	500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>142,000</b>
<b>1182000700 East African Community</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(12,718,069)</b>
1182000801 Headquarters	2110100 Basic Salaries - Permanent Employees	5,306,794	-	(5,306,794)
	2110300 Personal Allowance - Paid as Part of Salary	3,746,072	-	(3,746,072)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,052,866)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,052,866)</b>
<b>1182000800 Central Planning Unit</b>	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1182 State Department for East African Affairs KShs.</b>			<b>-</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,617,103,767
<b>NET TOTAL.... KShs.</b>	<b>1,617,103,767</b>

Vote R1191 Ministry of Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing

**KShs. 45,484,107**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1007000 P.1 General Administration Planning and Support Services	226,504,198	-	226,504,198	-	-	-	17,533,090	12,000,000	29,533,090	256,037,288	-	256,037,288
1008000 P.2 Resources Surveys and Remote Sensing	248,335,271	2,000,000	246,335,271	-	-	-	8,387,930	-	8,387,930	256,723,201	2,000,000	254,723,201
1009000 P.3. Mineral Resources Management	247,387,564	12,000,000	235,387,564	-	-	-	7,563,087	-	7,563,087	254,950,651	12,000,000	242,950,651
<b>TOTAL FOR VOTE R1191 Ministry of Mining</b>	<b>722,227,033</b>	<b>14,000,000</b>	<b>708,227,033</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,484,107</b>	<b>12,000,000</b>	<b>45,484,107</b>	<b>767,711,140</b>	<b>14,000,000</b>	<b>753,711,140</b>



Vote R1191 Ministry of Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing

**KShs. 45,484,107**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1191000100 Directorate of Mines	196,226,876	12,000,000	184,226,876	-	-	-	7,563,087	-	7,563,087	203,789,963	12,000,000	191,789,963
1191000200 Field Offices	29,337,520	-	29,337,520	-	-	-	-	-	-	29,337,520	-	29,337,520
1191000300 Directorate of Mineral Promotion and Value Addition	21,823,168	-	21,823,168	-	-	-	-	-	-	21,823,168	-	21,823,168
1191000400 Directorate of Resource Survey and Remote Sensing	248,335,271	2,000,000	246,335,271	-	-	-	8,387,930	-	8,387,930	256,723,201	2,000,000	254,723,201
1191000500 Directorate of Corporate Affairs (General Administration and Planning)	226,504,198	-	226,504,198	-	-	-	17,533,090	12,000,000	29,533,090	256,037,288	-	256,037,288
<b>TOTAL FOR VOTE R1191 Ministry of Mining</b>	<b>722,227,033</b>	<b>14,000,000</b>	<b>708,227,033</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,484,107</b>	<b>12,000,000</b>	<b>45,484,107</b>	<b>767,711,140</b>	<b>14,000,000</b>	<b>753,711,140</b>

**Vote R1191 Ministry of Mining**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June 2015 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing

**KShs. 45,484,107**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1191000100 Directorate of Mines	7,563,087	-	7,563,087
1191000400 Directorate of Resource Survey and Remote Sensing	8,387,930	-	8,387,930
1191000500 Directorate of Corporate Affairs(General Administration and Planning)	29,533,090	-	29,533,090
<b>Total for Vote R1191 Ministry of Mining</b>	<b>45,484,107</b>	<b>-</b>	<b>45,484,107</b>

**Vote R1191 Ministry of Mining**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1191 Ministry of Mining**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1191000101 Headquarters	2110100 Basic Salaries - Permanent Employees	81,059,676	83,424,000	2,364,324
	2110200 Basic Wages - Temporary Employees	933,000	1,933,000	1,000,000
	2110300 Personal Allowance - Paid as Part of Salary	37,288,700	41,487,463	4,198,763
	2210100 Utilities Supplies and Services	3,100,000	2,300,000	(800,000)
	2210200 Communication, Supplies and Services	1,854,000	1,054,000	(800,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,688,000	5,688,000	2,000,000
	2210800 Hospitality Supplies and Services	910,000	1,610,000	700,000
	2211000 Specialised Materials and Supplies	7,400,000	6,300,000	(1,100,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,563,087</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>7,563,087</b>
1191000100 Directorate of Mines	2210200 Communication, Supplies and Services	792,000	612,000	(180,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,320,000	3,320,000	2,000,000
	2210800 Hospitality Supplies and Services	840,000	1,700,000	860,000
	2211000 Specialised Materials and Supplies	5,050,000	4,450,000	(600,000)
	2220200 Routine Maintenance - Other Assets	1,405,000	825,000	(580,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,900,000	1,400,000	(1,500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
1191000301 Headquarters	2210200 Communication, Supplies and Services	792,000	612,000	(180,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,320,000	3,320,000	2,000,000
	2210800 Hospitality Supplies and Services	840,000	1,700,000	860,000
	2211000 Specialised Materials and Supplies	5,050,000	4,450,000	(600,000)
	2220200 Routine Maintenance - Other Assets	1,405,000	825,000	(580,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,900,000	1,400,000	(1,500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>

**Vote R1191 Ministry of Mining**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1191 Ministry of Mining**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1191000300 Directorate of Mineral Promotion and Value Addition</b> 1191000401 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			-
	2110100 Basic Salaries - Permanent Employees	47,095,506	52,868,466	5,772,960
	2110200 Basic Wages - Temporary Employees	500,000	1,000,000	500,000
	2110300 Personal Allowance - Paid as Part of Salary	24,014,000	26,128,970	2,114,970
	2211200 Fuel Oil and Lubricants	31,150,000	43,150,000	12,000,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	33,690,000	21,690,000	(12,000,000)
	2710100 Government Pension and Retirement Benefits	16,563,765	18,563,765	2,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,500,000	30,500,000	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>8,387,930</b>
<b>1191000400 Directorate of Resource Survey and Remote Sensing</b> 1191000501 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>8,387,930</b>
	2110100 Basic Salaries - Permanent Employees	66,502,674	69,112,779	2,610,105
	2110200 Basic Wages - Temporary Employees	500,000	1,000,000	500,000
	2110300 Personal Allowance - Paid as Part of Salary	26,456,444	40,879,429	14,422,985
	2210200 Communication, Supplies and Services	5,580,000	5,380,000	(200,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,680,000	11,210,000	530,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	9,100,000	9,600,000	500,000
	2211000 Specialised Materials and Supplies	500,000	350,000	(150,000)
	2211300 Other Operating Expenses	21,400,000	20,720,000	(680,000)

**Vote R1191 Ministry of Mining**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1191 Ministry of Mining**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	3110700 Purchase of Vehicles and Other Transport Equipment	-	12,000,000	12,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>29,533,090</b>
<b>1191000500 Directorate of Corporate Affairs(General Administration and</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>29,533,090</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1191 Ministry of Mining KShs.</b>			<b>45,484,107</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	708,227,033
Add Sum now required	45,484,107
NET TOTAL.... KShs.	<u>753,711,140</u>

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0606000 P.1 Legal Services	1,289,502,688	-	1,289,502,688	-	(14,500,000)	-	(248,000,000)	(13,000,000)	(275,500,000)	1,014,002,688	-	1,014,002,688
0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,317,748,454	-	1,317,748,454	-	-	-	27,000,000	-	27,000,000	1,344,748,454	-	1,344,748,454
0608000 P.3 Legal Education and Policy	536,360,000	345,000,000	191,360,000	-	-	-	-	-	-	536,360,000	345,000,000	191,360,000
0609000 P. 4 General Administration, Planning and Support Services	734,875,549	-	734,875,549	-	14,500,000	-	(52,000,000)	35,000,009	(2,499,991)	732,375,558	-	732,375,558
<b>TOTAL FOR VOTE R1251 Office of The Attorney General and Department of Justice</b>	<b>3,878,486,691</b>	<b>345,000,000</b>	<b>3,533,486,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(273,000,000)</b>	<b>22,000,009</b>	<b>(250,999,991)</b>	<b>3,627,486,700</b>	<b>345,000,000</b>	<b>3,282,486,700</b>

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1251000500 Kenya Law Reform Commission	208,000,000	-	208,000,000	-	-	-	27,000,000	-	27,000,000	235,000,000	-	235,000,000
1251000600 Kenya National Anti-Corruption Steering Committee	151,000,000	-	151,000,000	-	-	-	-	-	-	151,000,000	-	151,000,000
1251000700 Directorate of Legal Affairs	958,748,454	-	958,748,454	-	-	-	-	-	-	958,748,454	-	958,748,454
1251001500 Kenya School of Law	445,960,000	343,000,000	102,960,000	-	-	-	-	-	-	445,960,000	343,000,000	102,960,000
1251001600 Council for Legal Education	90,400,000	2,000,000	88,400,000	-	-	-	-	-	-	90,400,000	2,000,000	88,400,000
1251002600 Finance and Procurement Services	20,804,648	-	20,804,648	-	-	-	-	-	-	20,804,648	-	20,804,648
1251002700 Central Planning Unit	17,781,570	-	17,781,570	-	-	-	-	-	-	17,781,570	-	17,781,570
1251002800 Headquarters Administrative	775,809,331	-	775,809,331	-	14,500,000	-	(52,000,000)	35,000,009	(2,499,991)	773,309,340	-	773,309,340
1251003000 Civil Litigation Department	199,301,020	-	199,301,020	-	-	-	(60,000,000)	-	(60,000,000)	139,301,020	-	139,301,020
1251003100 Treaties and Agreement Department	120,640,714	-	120,640,714	-	-	-	(35,000,000)	-	(35,000,000)	85,640,714	-	85,640,714
1251003200 Civil Litigation - Field Services	98,912,938	-	98,912,938	-	-	-	(20,000,000)	-	(20,000,000)	78,912,938	-	78,912,938
1251003400 Legislative Drafting Department	87,813,847	-	87,813,847	-	-	-	(27,000,000)	-	(27,000,000)	60,813,847	-	60,813,847

**Vote R1251 Office of The Attorney General and Department of Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:							AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET	
1251003500 Advocates Complaints Commission	103,368,516	-	103,368,516	-	-	-	(42,000,000)	-	(42,000,000)	61,368,516	-	61,368,516	
1251003600 Registrar-General - Field Services	55,914,712	-	55,914,712	-	-	-	(1,000,000)	-	(1,000,000)	54,914,712	-	54,914,712	
1251003700 Registration Services	316,425,504	-	316,425,504	-	(14,500,000)	-	(49,000,000)	(13,000,000)	(76,500,000)	239,925,504	-	239,925,504	
1251003800 Public Trustee - Field Services	103,037,746	-	103,037,746	-	-	-	(4,000,000)	-	(4,000,000)	99,037,746	-	99,037,746	
1251003900 Trustee Services	124,567,691	-	124,567,691	-	-	-	(10,000,000)	-	(10,000,000)	114,567,691	-	114,567,691	
<b>TOTAL FOR VOTE R1251 Office of The Attorney General and Department of Justice</b>	<b>3,878,486,691</b>	<b>345,000,000</b>	<b>3,533,486,691</b>	-	-	-	<b>(273,000,000)</b>	<b>22,000,009</b>	<b>(250,999,991)</b>	<b>3,627,486,700</b>	<b>345,000,000</b>	<b>3,282,486,700</b>	



**Vote R1251 Office of The Attorney General and Department of Justice**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1251000500 Kenya Law Reform Commission	27,000,000	-	27,000,000
1251002800 Headquarters Administrative	(2,499,991)	-	(2,499,991)
1251003000 Civil Litigation Department	(60,000,000)	-	(60,000,000)
1251003100 Treaties and Agreement Department	(35,000,000)	-	(35,000,000)
1251003200 Civil Litigation - Field Services	(20,000,000)	-	(20,000,000)
1251003400 Legislative Drafting Department	(27,000,000)	-	(27,000,000)
1251003500 Advocates Complaints Commission	(42,000,000)	-	(42,000,000)
1251003600 Registrar-General - Field Services	(1,000,000)	-	(1,000,000)
1251003700 Registration Services	(76,500,000)	-	(76,500,000)
1251003800 Public Trustee - Field Services	(4,000,000)	-	(4,000,000)
1251003900 Trustee Services	(10,000,000)	-	(10,000,000)
<b>Total for Vote R1251 Office of The Attorney General and Department of Justice</b>	<b>KShs. (250,999,991)</b>	<b>-</b>	<b>(250,999,991)</b>

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1251000501 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	208,000,000	235,000,000	27,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>27,000,000</b>
<b>1251000500 Kenya Law Reform Commission</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>27,000,000</b>
1251002601 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,386,647	1,836,647	450,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,597,682	1,147,682	(450,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
<b>1251002600 Finance and Procurement Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			-
1251002701 Headquarters	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,826,909	2,612,915	786,006
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,670,166	300,000	(1,370,166)
	2210700 Training Expenses	825,391	1,277,413	452,022
	2210800 Hospitality Supplies and Services	567,862	700,000	132,138
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
<b>1251002700 Central Planning Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			-
1251002801 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	174,492,957	122,492,957	(52,000,000)
	2211200 Fuel Oil and Lubricants	4,112,500	10,112,500	6,000,000
	2211300 Other Operating Expenses	36,769,584	71,769,593	35,000,009
	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,500,000	8,500,000

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>1251002800 Headquarters Administrative</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,499,991)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,499,991)</b>
1251003001 Headquarters	2110100 Basic Salaries - Permanent Employees	67,070,033	47,070,033	(20,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	117,374,933	77,374,933	(40,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	567,150	467,150	(100,000)
	2210700 Training Expenses	1,435,330	2,300,330	865,000
	2211000 Specialised Materials and Supplies	1,064,684	964,684	(100,000)
	2211300 Other Operating Expenses	736,000	71,000	(665,000)
<b>1251003000 Civil Litigation Department</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(60,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(60,000,000)</b>
1251003101 Headquarters	2110100 Basic Salaries - Permanent Employees	33,119,812	23,119,812	(10,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	61,968,721	36,968,721	(25,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	316,050	966,050	650,000
	2210800 Hospitality Supplies and Services	109,060	409,060	300,000
	2211000 Specialised Materials and Supplies	1,013,735	63,735	(950,000)
<b>1251003100 Treaties and Agreement Department</b>	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(35,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(35,000,000)</b>
1251003201 Headquarters	2110100 Basic Salaries - Permanent Employees	48,083,213	28,083,213	(20,000,000)

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
1251003200 Civil Litigation - Field Services 1251003401 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(20,000,000)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(20,000,000)</b>	
	2210100 Basic Salaries - Permanent Employees	27,694,354	22,694,354	(5,000,000)	
	2210300 Personal Allowance - Paid as Part of Salary	52,576,298	30,576,298	(22,000,000)	
	2220400 Foreign Travel and Subsistence, and other transportation costs	3,242,900	3,161,233	(81,667)	
	2220500 Printing , Advertising and Information Supplies and Services	163,285	23,285	(140,000)	
	2220700 Training Expenses	1,015,000	1,096,667	81,667	
	2220800 Hospitality Supplies and Services	542,500	234,500	(308,000)	
	2221100 Office and General Supplies and Services	1,400,000	1,848,000	448,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(27,000,000)</b>	
1251003400 Legislative Drafting Department 1251003501 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(27,000,000)</b>	
	2210100 Basic Salaries - Permanent Employees	30,320,380	19,320,380	(11,000,000)	
	2210300 Personal Allowance - Paid as Part of Salary	61,525,825	30,525,825	(31,000,000)	
	2220300 Domestic Travel and Subsistence, and Other Transportation Costs	3,899,752	4,329,752	430,000	
	2220400 Foreign Travel and Subsistence, and other transportation costs	476,200	46,200	(430,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(42,000,000)</b>	
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(42,000,000)</b>	
	1251003500 Advocates Complaints Commission 1251003601 Headquarters	2210300 Personal Allowance - Paid as Part of Salary	20,902,908	19,902,908	(1,000,000)

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1251003600 Registrar-General - Field Services 1251003701 Headquarters	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,000,000)</b>
	2110100 Basic Salaries - Permanent Employees	62,938,211	47,938,211	(15,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	78,120,542	44,120,542	(34,000,000)
	2210200 Communication, Supplies and Services	8,926,213	2,926,213	(6,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,437,551	4,852,151	3,414,600
	2210400 Foreign Travel and Subsistence, and other transportation costs	937,971	2,937,971	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	349,315	26,549,315	26,200,000
	2210700 Training Expenses	1,498,815	2,498,815	1,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	95,885,400	(54,114,600)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(76,500,000)</b>
1251003700 Registration Services 1251003801 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(76,500,000)</b>
	2110300 Personal Allowance - Paid as Part of Salary	36,366,934	32,366,934	(4,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,000,000)</b>
1251003800 Public Trustee - Field Services 1251003901 Headquarters	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,000,000)</b>
	2110300 Personal Allowance - Paid as Part of Salary	50,721,069	40,721,069	(10,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,445,500	3,945,500	500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,591,360	1,091,360	(500,000)

**Vote R1251 Office of The Attorney General and Department of Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1251 Office of The Attorney General and Department of Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1251003900 Trustee Services	Change in Net Expenditure Sub-head..... Kshs			(10,000,000)
	Change in Net Expenditure Head..... Kshs			(10,000,000)
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1251 Office of The Attorney General and Department of Justice KShs.</b>			<b>(250,999,991)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	3,533,486,691
Less Amount As Above	250,999,991
<b>NET TOTAL.... KShs.</b>	<b><u>3,282,486,700</u></b>

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, Auctioneers Licensing board, High Court of Kenya, Magistrates and Kadhis Courts

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 P 1: Dispensation of Justice	11,867,000,000	-	11,867,000,000	-	-	-	(980,000,000)	(155,000,000)	(1,135,000,000)	10,732,000,000	-	10,732,000,000
<b>TOTAL FOR VOTE R1261 The Judiciary</b>	<b>11,867,000,000</b>	<b>-</b>	<b>11,867,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(980,000,000)</b>	<b>(155,000,000)</b>	<b>(1,135,000,000)</b>	<b>10,732,000,000</b>	<b>-</b>	<b>10,732,000,000</b>

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, Auctioneers Licensing board, High Court of Kenya, Magistrates and Kadhis Courts

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261000100 High Court Stations	3,348,963,959	-	3,348,963,959	-	9,848,195	-	(618,000,000)	(5,500,000)	(613,651,805)	2,735,312,154	-	2,735,312,154
1261000200 Headquarters ( General)	4,696,217,711	-	4,696,217,711	-	(23,016,595)	-	(158,000,000)	(102,500,000)	(283,516,595)	4,412,701,116	-	4,412,701,116
1261000400 Supreme Court	300,468,029	-	300,468,029	-	-	-	(66,000,000)	(13,500,000)	(79,500,000)	220,968,029	-	220,968,029
1261000500 Court of Appeal	269,955,788	-	269,955,788	-	8,168,400	-	-	(2,500,000)	5,668,400	275,624,188	-	275,624,188
1261000600 Council on Administration of Justice	24,584,577	-	24,584,577	-	-	-	-	-	-	24,584,577	-	24,584,577
1261000700 Auctioneer's Licensing Board	18,000,000	-	18,000,000	-	-	-	-	-	-	18,000,000	-	18,000,000
1261001000 Magistrates' and Kadhi's Courts	2,948,189,457	-	2,948,189,457	-	5,000,000	-	(138,000,000)	(31,000,000)	(164,000,000)	2,784,189,457	-	2,784,189,457
1261001100 National Council for Law Reporting	260,620,479	-	260,620,479	-	-	-	-	-	-	260,620,479	-	260,620,479
<b>TOTAL FOR VOTE R1261 The Judiciary</b>	<b>11,867,000,000</b>	<b>-</b>	<b>11,867,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(980,000,000)</b>	<b>(155,000,000)</b>	<b>(1,135,000,000)</b>	<b>10,732,000,000</b>	<b>-</b>	<b>10,732,000,000</b>



**Vote R1261 The Judiciary**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, Auctioneers Licensing board, High Court of Kenya, Magistrates and Kadhis Courts

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261000100 High Court Stations	(613,651,805)	-	(613,651,805)
1261000200 Headquarters ( General)	(283,516,595)	-	(283,516,595)
1261000400 Supreme Court	(79,500,000)	-	(79,500,000)
1261000500 Court of Appeal	5,668,400	-	5,668,400
1261001000 Magistrates' and Kadhi's Courts	(164,000,000)	-	(164,000,000)
<b>Total for Vote R1261 The Judiciary</b>	<b>KShs. (1,135,000,000)</b>	<b>-</b>	<b>(1,135,000,000)</b>

**Vote R1261 The Judiciary**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1261000101 Headquarters	2110100 Basic Salaries - Permanent Employees	1,479,198,923	1,293,198,923	(186,000,000)
	2110200 Basic Wages - Temporary Employees	96,785,069	51,785,069	(45,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	1,397,968,552	1,010,968,552	(387,000,000)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	57,461,790	63,461,790	6,000,000
	2211100 Office and General Supplies and Services	58,013,545	61,861,740	3,848,195
	2211200 Fuel Oil and Lubricants	57,387,520	52,387,520	(5,000,000)
	2220200 Routine Maintenance - Other Assets	26,155,113	25,655,113	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(613,651,805)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(613,651,805)</b>
	1261000201 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	548,769,468	390,769,468
2210200 Communication, Supplies and Services		105,831,691	125,831,691	20,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		28,443,375	32,544,075	4,100,700
2210400 Foreign Travel and Subsistence, and other transportation costs		29,892,500	29,392,500	(500,000)
2210500 Printing , Advertising and Information Supplies and Services		24,237,500	31,237,500	7,000,000
2210600 Rentals of Produced Assets		294,004,303	181,238,008	(112,766,295)
2210700 Training Expenses		14,195,000	13,195,000	(1,000,000)
2210800 Hospitality Supplies and Services		21,360,000	41,534,848	20,174,848

**Vote R1261 The Judiciary**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
	2210900 Insurance Costs	685,571,428	653,126,143	(32,445,285)	
	2211000 Specialised Materials and Supplies	26,675,335	22,675,335	(4,000,000)	
	2211100 Office and General Supplies and Services	29,521,690	36,521,690	7,000,000	
	2211300 Other Operating Expenses	471,897,441	474,897,441	3,000,000	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,913,043	16,913,043	(5,000,000)	
	2220200 Routine Maintenance - Other Assets	20,878,400	14,878,400	(6,000,000)	
	2710100 Government Pension and Retirement Benefits	871,423,186	791,290,598	(80,132,588)	
	3110700 Purchase of Vehicles and Other Transport Equipment	7,000,000	52,445,285	45,445,285	
	3111000 Purchase of Office Furniture and General Equipment	73,801,129	63,801,129	(10,000,000)	
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(303,123,335)</b>
1261000203 Finance Management And Procurement Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	35,000,419	48,887,419	13,887,000	
	2210600 Rentals of Produced Assets	320,000	4,820,000	4,500,000	
	2210800 Hospitality Supplies and Services	3,795,000	5,763,000	1,968,000	
	2211100 Office and General Supplies and Services	7,085,004	7,836,744	751,740	
		<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>21,106,740</b>
	1261000205 Public Affairs and Communication	2210800 Hospitality Supplies and Services	2,625,000	2,125,000	(500,000)
		<b>Change in Net Expenditure Sub-head..... Kshs</b>		<b>(500,000)</b>	
1261000206 Performance Management	2210700 Training Expenses	3,735,335	3,235,335	(500,000)	

**Vote R1261 The Judiciary**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1261000200 Headquarters (General)	2211300 Other Operating Expenses	1,900,000	1,400,000	(500,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(283,516,595)</b>
	1261000401 Headquarters			
	2110100 Basic Salaries - Permanent Employees	51,232,415	42,232,415	(9,000,000)
	2110200 Basic Wages - Temporary Employees	53,531,607	23,531,607	(30,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	121,750,108	94,750,108	(27,000,000)
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,025,000	4,025,000	(1,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	3,000,000	2,500,000	(500,000)
	2210700 Training Expenses	3,000,000	1,500,000	(1,500,000)
	2210800 Hospitality Supplies and Services	10,028,702	9,528,702	(500,000)
	2211000 Specialised Materials and Supplies	2,000,000	1,500,000	(500,000)
	2211200 Fuel Oil and Lubricants	12,754,320	4,754,320	(8,000,000)
	2211300 Other Operating Expenses	2,800,000	1,800,000	(1,000,000)
	1261000400 Supreme Court	3111000 Purchase of Office Furniture and General Equipment	10,000,000	9,500,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>(79,500,000)</b>
<b>Change in Net Expenditure Head..... Kshs</b>				<b>(79,500,000)</b>
1261000501 Headquarters				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	31,357,601	39,526,001	8,168,400	
2210800 Hospitality Supplies and Services	6,361,554	5,861,554	(500,000)	

**Vote R1261 The Judiciary**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1261000500 Court of Appeal	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,407,250	8,407,250	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,668,400</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,668,400</b>
1261001001 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	1,341,969,390	1,203,969,390	(138,000,000)
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,024,002	3,524,002	(500,000)
	2210800 Hospitality Supplies and Services	22,944,686	22,444,686	(500,000)
	2211100 Office and General Supplies and Services	54,690,890	59,690,890	5,000,000
	2211200 Fuel Oil and Lubricants	64,552,920	34,552,920	(30,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(164,000,000)</b>
1261001000 Magistrates' and Kadhi's Courts	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(164,000,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1261 The Judiciary KShs.</b>			<b>(1,135,000,000)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	11,867,000,000
<b>Less Amount As Above</b>	1,135,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>10,732,000,000</u></u>

**Vote R1271 Ethics and Anti-Corruption Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ethics and Anti-Corruption Commission including general administration and planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery

**KShs. 200,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0611000 P.1 Ethics and Anti-Corruption	1,546,000,000	-	1,546,000,000	-	-	-	-	200,000,000	200,000,000	1,746,000,000	-	1,746,000,000
<b>TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission</b>	<b>1,546,000,000</b>	<b>-</b>	<b>1,546,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>1,746,000,000</b>	<b>-</b>	<b>1,746,000,000</b>

**Vote R1271 Ethics and Anti-Corruption Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ethics and Anti-Corruption Commission including general administration and planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery

**KShs. 200,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	1,546,000,000	-	1,546,000,000	-	-	-	-	200,000,000	200,000,000	1,746,000,000	-	1,746,000,000
<b>TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission</b>	<b>1,546,000,000</b>	<b>-</b>	<b>1,546,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000,000</b>	<b>200,000,000</b>	<b>1,746,000,000</b>	<b>-</b>	<b>1,746,000,000</b>

**Vote R1271 Ethics and Anti-Corruption Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Ethics and Anti-Corruption Commission including general administration and planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and asset recovery

**KShs. 200,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	200,000,000	-	200,000,000
<b>Total for Vote R1271 Ethics and Anti-Corruption Commission</b>	<b>200,000,000</b>	<b>-</b>	<b>200,000,000</b>



**Vote R1271 Ethics and Anti-Corruption Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1271 Ethics and Anti-Corruption Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1271000101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	1,546,000,000	1,746,000,000	200,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1271000100 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1271 Ethics and Anti-Corruption Commission KShs.</b>			<b>200,000,000</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	1,546,000,000
<b>Add Sum now required</b>	200,000,000
<b>NET TOTAL.... KShs.</b>	<u>1,746,000,000</u>

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liason services

**KShs. 1,700,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 P.1 National Security Intelligence	17,440,000,000	-	17,440,000,000	-	-	-	-	1,700,000,000	1,700,000,000	19,141,500,000	1,500,000	19,140,000,000
<b>TOTAL FOR VOTE R1281 National Intelligence Service</b>	<b>17,440,000,000</b>	<b>-</b>	<b>17,440,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>19,141,500,000</b>	<b>1,500,000</b>	<b>19,140,000,000</b>

**Vote R1281 National Intelligence Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liason services

**KShs. 1,700,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	17,440,000,000	-	17,440,000,000	-	-	-	-	1,700,000,000	1,700,000,000	19,141,500,000	1,500,000	19,140,000,000
<b>TOTAL FOR VOTE R1281 National Intelligence Service</b>	<b>17,440,000,000</b>	<b>-</b>	<b>17,440,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>19,141,500,000</b>	<b>1,500,000</b>	<b>19,140,000,000</b>

**Vote R1281 National Intelligence Service**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services

**KShs. 1,700,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	1,701,500,000	1,500,000	1,700,000,000
<b>Total for Vote R1281 National Intelligence Service</b>	<b>1,701,500,000</b>	<b>1,500,000</b>	<b>1,700,000,000</b>

**Vote R1281 National Intelligence Service**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1281000101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	17,440,000,000	19,141,500,000	1,701,500,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,701,500,000</b>
	Appropriations in Aid			1,500,000
	1450100 Receipts Not Classified Elsewhere	-	1,500,000	1,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,700,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,700,000,000</b>
<b>1281000100 Headquarters Field Services Training School and Liaison Office</b>	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.</b>			<b>1,700,000,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	17,440,000,000
Add Sum now required	1,700,000,000
<b>NET TOTAL.... KShs.</b>	<b><u>19,140,000,000</u></b>

**Vote R1291 Office of the Director of Public Prosecutions**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 P.1 Public Prosecution Services	1,732,481,263	60,000	1,732,421,263	-	-	-	(44,499,991)	38,910,000	(5,589,991)	1,726,891,272	60,000	1,726,831,272
<b>TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions</b>	<b>1,732,481,263</b>	<b>60,000</b>	<b>1,732,421,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(44,499,991)</b>	<b>38,910,000</b>	<b>(5,589,991)</b>	<b>1,726,891,272</b>	<b>60,000</b>	<b>1,726,831,272</b>

**Vote R1291 Office of the Director of Public Prosecutions**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291000200 Public prosecutions - Field Services	913,649,985	-	913,649,985	-	-	-	(44,499,991)	-	(44,499,991)	869,149,994	-	869,149,994
1291000300 Offences Against the Persons Department	146,698,328	-	146,698,328	-	-	-	-	-	-	146,698,328	-	146,698,328
1291000400 Economic, International and Emerging Crimes Department	92,988,099	-	92,988,099	-	-	-	-	-	-	92,988,099	-	92,988,099
1291000500 County Affairs and Regulatory Prosecutions Department	304,609,158	-	304,609,158	-	-	-	-	-	-	304,609,158	-	304,609,158
1291000600 Central Facilitation Services Department	274,535,693	60,000	274,475,693	-	-	-	-	38,910,000	38,910,000	313,445,693	60,000	313,385,693
<b>TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions</b>	<b>1,732,481,263</b>	<b>60,000</b>	<b>1,732,421,263</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(44,499,991)</b>	<b>38,910,000</b>	<b>(5,589,991)</b>	<b>1,726,891,272</b>	<b>60,000</b>	<b>1,726,831,272</b>

**Vote R1291 Office of the Director of Public Prosecutions**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291000200 Public prosecutions - Field Services	(44,499,991)	-	(44,499,991)
1291000600 Central Facilitation Services Department	38,910,000	-	38,910,000
<b>Total for Vote R1291 Office of the Director of Public Prosecutions</b>	<b>KShs. (5,589,991)</b>	<b>-</b>	<b>(5,589,991)</b>



**Vote R1291 Office of the Director of Public Prosecutions**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1291 Office of the Director of Public Prosecutions**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1291000201 Headquarters	2110100 Basic Salaries - Permanent Employees	290,829,284	270,829,293	(19,999,991)
	2110300 Personal Allowance - Paid as Part of Salary	372,404,199	347,904,199	(24,500,000)
	2210600 Rentals of Produced Assets	48,600,000	43,600,000	(5,000,000)
	2211300 Other Operating Expenses	9,600,000	4,800,000	(4,800,000)
	3111000 Purchase of Office Furniture and General Equipment	2,200,000	12,000,000	9,800,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(44,499,991)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(44,499,991)</b>
1291000200 Public prosecutions - Field Services	1291000601 Headquarters			
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,861,488	32,861,488	10,000,000
	2210500 Printing , Advertising and Information Supplies and Services	4,875,000	18,875,000	14,000,000
	2210600 Rentals of Produced Assets	69,742,620	50,742,620	(19,000,000)
	2210900 Insurance Costs	39,178,602	78,088,602	38,910,000
	2211000 Specialised Materials and Supplies	11,157,100	6,157,100	(5,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>38,910,000</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>38,910,000</b>	
1291000600 Central Facilitation Services Department	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1291 Office of the Director of Public Prosecutions KShs.</b>			<b>(5,589,991)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	1,732,421,263
Less Amount As Above	5,589,991
<b>NET TOTAL.... KShs.</b>	<b><u>1,726,831,272</u></b>

**Vote R1311 Office of the Registrar of Political Parties**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.

**KShs. 9,000,051**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0614000 P.1 Registration, Regulation and Funding of Political Parties	466,960,949	-	466,960,949	-	-	-	9,000,051	-	9,000,051	476,161,000	200,000	475,961,000
<b>TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties</b>	<b>466,960,949</b>	<b>-</b>	<b>466,960,949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000,051</b>	<b>-</b>	<b>9,000,051</b>	<b>476,161,000</b>	<b>200,000</b>	<b>475,961,000</b>

**Vote R1311 Office of the Registrar of Political Parties**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.

**KShs. 9,000,051**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	466,960,949	-	466,960,949	-	-	-	9,000,051	-	9,000,051	476,161,000	200,000	475,961,000
<b>TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties</b>	<b>466,960,949</b>	<b>-</b>	<b>466,960,949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000,051</b>	<b>-</b>	<b>9,000,051</b>	<b>476,161,000</b>	<b>200,000</b>	<b>475,961,000</b>

**Vote R1311 Office of the Registrar of Political Parties**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.

**KShs. 9,000,051**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	9,200,051	200,000	9,000,051
<b>Total for Vote R1311 Office of the Registrar of Political Parties</b>	<b>9,200,051</b>	<b>200,000</b>	<b>9,000,051</b>

**Vote R1311 Office of the Registrar of Political Parties**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1311 Office of the Registrar of Political Parties**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1311000201 Headquarters	2110100 Basic Salaries - Permanent Employees	29,991,123	35,791,174	5,800,051
	2110300 Personal Allowance - Paid as Part of Salary	22,649,357	25,849,357	3,200,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,176,160	6,376,160	200,000
	2210600 Rentals of Produced Assets	16,170,000	15,746,000	(424,000)
	2210800 Hospitality Supplies and Services	2,482,221	2,906,221	424,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>9,200,051</b>
	Appropriations in Aid			200,000
	1420200 Receipts from Administrative Fees and Charges	-	200,000	200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>9,000,051</b>
	<b>1311000200 Registrar of Political Parties</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1311 Office of the Registrar of Political Parties KShs.</b>			<b>9,000,051</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	466,960,949
<b>Add Sum now required</b>	9,000,051
<b>NET TOTAL.... KShs.</b>	<u><u>475,961,000</u></u>

**Vote R1321 Witness Protection Agency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

**KShs. 10,525,213**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0615000 P.1 Witness Protection	284,675,000	-	284,675,000	-	-	-	10,525,213	-	10,525,213	295,200,213	-	295,200,213
<b>TOTAL FOR VOTE R1321 Witness Protection Agency</b>	<b>284,675,000</b>	<b>-</b>	<b>284,675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,525,213</b>	<b>-</b>	<b>10,525,213</b>	<b>295,200,213</b>	<b>-</b>	<b>295,200,213</b>

**Vote R1321 Witness Protection Agency**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

**KShs. 10,525,213**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	284,675,000	-	284,675,000	-	-	-	10,525,213	-	10,525,213	295,200,213	-	295,200,213
<b>TOTAL FOR VOTE R1321 Witness Protection Agency</b>	<b>284,675,000</b>	<b>-</b>	<b>284,675,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,525,213</b>	<b>-</b>	<b>10,525,213</b>	<b>295,200,213</b>	<b>-</b>	<b>295,200,213</b>

**Vote R1321 Witness Protection Agency**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services

**KShs. 10,525,213**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	10,525,213	-	10,525,213
<b>Total for Vote R1321 Witness Protection Agency</b> <b>KShs.</b>	<b>10,525,213</b>	<b>-</b>	<b>10,525,213</b>



**Vote R1321 Witness Protection Agency**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R1321 Witness Protection Agency**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
1321000101 Headquarters				
	2110100 Basic Salaries - Permanent Employees	63,554,480	68,642,121	5,087,641
	2110300 Personal Allowance - Paid as Part of Salary	39,626,600	44,322,444	4,695,844
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	8,818,920	9,560,648	741,728
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,450,000	5,450,000	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	1,800,000	5,800,000	4,000,000
	2210600 Rentals of Produced Assets	11,760,522	12,293,522	533,000
	2210800 Hospitality Supplies and Services	5,100,000	8,100,000	3,000,000
	2211200 Fuel Oil and Lubricants	3,000,000	3,300,000	300,000
	2211300 Other Operating Expenses	102,094,478	89,061,478	(13,033,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,500,000	3,700,000	1,200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,525,213</b>
<b>1321000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>10,525,213</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 1321 Witness Protection Agency KShs.</b>			<b>10,525,213</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	284,675,000
<b>Add Sum now required</b>	10,525,213
<b>NET TOTAL.... KShs.</b>	<u>295,200,213</u>

**Vote R2011 Kenya National Commission on Human Rights**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Kenya National Commission on Human Rights including general administration, planning and human rights protection services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0616000 P 1: Protection and Promotion of Human Rights	356,500,000	-	356,500,000	-	-	-	-	-	-	356,500,000	-	356,500,000
<b>TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights</b>	<b>356,500,000</b>	<b>-</b>	<b>356,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>356,500,000</b>	<b>-</b>	<b>356,500,000</b>

**Vote R2011 Kenya National Commission on Human Rights**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Kenya National Commission on Human Rights including general administration, planning and human rights protection services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	356,500,000	-	356,500,000	-	-	-	-	-	-	356,500,000	-	356,500,000
<b>TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights</b>	<b>356,500,000</b>	<b>-</b>	<b>356,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>356,500,000</b>	<b>-</b>	<b>356,500,000</b>

**Vote R2011 Kenya National Commission on Human Rights**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Kenya National Commission on Human Rights including general administration, planning and human rights protection services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
<b>Total for Vote R2011 Kenya National Commission on Human Rights</b>	KShs.	-	-

**Vote R2011 Kenya National Commission on Human Rights**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2011 Kenya National Commission on Human Rights**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2011000101 Headquarters	2210400 Foreign Travel and Subsistence, and other transportation costs	13,769,838	7,384,166	(6,385,672)
	2210500 Printing , Advertising and Information Supplies and Services	17,094,125	15,094,125	(2,000,000)
	2210600 Rentals of Produced Assets	37,530,519	40,530,519	3,000,000
	2210900 Insurance Costs	20,450,000	22,335,672	1,885,672
	2211300 Other Operating Expenses	4,175,000	5,675,000	1,500,000
	2220200 Routine Maintenance - Other Assets	250,000	1,250,000	1,000,000
	3111000 Purchase of Office Furniture and General Equipment	400,000	1,400,000	1,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
	<b>Change in Net Expenditure Head..... Kshs</b>			-
<b>2011000100 Kenya National Commission on Human Rights</b>	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2011 Kenya National Commission on Human Rights KShs.</b>			-
		<b>Kshs.</b>		
	<b>Total Original Net Estimates.....</b>	356,500,000		
	<b>NET TOTAL.... KShs.</b>	<u>356,500,000</u>		

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Lands Commission including general administration and planning and field services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0113000 P1: Land Administration and Management	1,156,338,149	-	1,156,338,149	-	-	-	(62,500,000)	-	(62,500,000)	1,093,838,149	-	1,093,838,149
<b>TOTAL FOR VOTE R2021 National Land Commission</b>	<b>1,156,338,149</b>	<b>-</b>	<b>1,156,338,149</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(62,500,000)</b>	<b>-</b>	<b>(62,500,000)</b>	<b>1,093,838,149</b>	<b>-</b>	<b>1,093,838,149</b>

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Lands Commission including general administration and planning and field services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021000100 National Land Commission	1,156,338,149	-	1,156,338,149	-	-	-	(62,500,000)	-	(62,500,000)	1,093,838,149	-	1,093,838,149
<b>TOTAL FOR VOTE R2021 National Land Commission</b>	<b>1,156,338,149</b>	<b>-</b>	<b>1,156,338,149</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(62,500,000)</b>	<b>-</b>	<b>(62,500,000)</b>	<b>1,093,838,149</b>	<b>-</b>	<b>1,093,838,149</b>

**Vote R2021 National Land Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Lands Commission including general administration and planning and field services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2021000100 National Land Commission	(62,500,000)	-	(62,500,000)
<b>Total for Vote R2021 National Land Commission</b> KShs.	<b>(62,500,000)</b>	<b>-</b>	<b>(62,500,000)</b>



**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000101 Headquarters	2110100 Basic Salaries - Permanent Employees	168,624,216	118,624,216	(50,000,000)
	2210200 Communication, Supplies and Services	11,491,288	5,000,000	(6,491,288)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,429,520	10,429,520	(9,000,000)
	2210500 Printing , Advertising and Information Supplies and Services	23,399,192	15,399,192	(8,000,000)
	2210700 Training Expenses	5,350,145	2,600,145	(2,750,000)
	2210800 Hospitality Supplies and Services	103,000,000	77,000,000	(26,000,000)
	2211200 Fuel Oil and Lubricants	12,586,420	6,586,420	(6,000,000)
	2211300 Other Operating Expenses	18,685,995	6,685,995	(12,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,704,120	6,704,120	(3,000,000)
	2220200 Routine Maintenance - Other Assets	1,507,711	507,711	(1,000,000)
	3111000 Purchase of Office Furniture and General Equipment	26,167,900	4,167,900	(22,000,000)
	3111100 Purchase of Specialised Plant, Equipment and Machinery	261,309,772	105,612,911	(155,696,861)
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	55,938,212	15,938,212	(40,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(341,938,149)</b>
	2021000102 County Land Management Board	2110100 Basic Salaries - Permanent Employees	185,000,000	172,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		34,000,000	43,800,000	9,800,000
2210800 Hospitality Supplies and Services		20,000,000	24,200,000	4,200,000

**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000103 Research and Advocacy	2210900 Insurance Costs	15,000,000	16,500,000	1,500,000
	2211100 Office and General Supplies and Services	20,000,000	25,000,000	5,000,000
	3111000 Purchase of Office Furniture and General Equipment	19,000,000	28,738,149	9,738,149
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>17,738,149</b>
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,000,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,000,000</b>
2021000104 Land Administration and Management	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	10,000,000	10,000,000
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
	2211200 Fuel Oil and Lubricants	-	2,000,000	2,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>24,000,000</b>
	2210200 Communication, Supplies and Services	-	500,000	500,000
2021000105 Audit and Risk Management	2210200 Communication, Supplies and Services	-	500,000	500,000

**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000106 Valuation and Taxation	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,000,000	1,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	600,000	600,000
	2210500 Printing , Advertising and Information Supplies and Services	-	1,100,000	1,100,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,200,000</b>
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	2,200,000	2,200,000
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>12,200,000</b>	
2021000107 Land Use Planning	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	2,200,000	2,200,000
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>14,200,000</b>
2021000108 Legal and Enforcement	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000

**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000109 Survey Adjudication and Settlement	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	2210800 Hospitality Supplies and Services	-	30,000,000	30,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>40,000,000</b>
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	4,000,000	4,000,000
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>16,000,000</b>
2021000110 Human Resource Management	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	2,200,000	2,200,000
	2210700 Training Expenses	-	6,000,000	6,000,000
	2210800 Hospitality Supplies and Services	-	5,000,000	5,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>20,200,000</b>
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
2021000111 National Land Information Management	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000

**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000112 Natural Resources and Environment	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
	2210200 Communication, Supplies and Services	-	4,000,000	4,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	2210800 Hospitality Supplies and Services	-	3,000,000	3,000,000
	2211100 Office and General Supplies and Services	-	2,000,000	2,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>19,000,000</b>
2021000113 Finance and Administration	2210200 Communication, Supplies and Services	-	5,000,000	5,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	4,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	1,300,000	1,300,000
	2210500 Printing , Advertising and Information Supplies and Services	-	5,600,000	5,600,000
	2210800 Hospitality Supplies and Services	-	9,000,000	9,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>24,900,000</b>
2021000114 Corporate Communication	2210200 Communication, Supplies and Services	-	5,000,000	5,000,000

**Vote R2021 National Land Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2021000115 Information, Communication and Technology	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	4,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	4,000,000	4,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	35,000,000	35,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>48,000,000</b>
	2210200 Communication, Supplies and Services	-	2,000,000	2,000,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,000,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000
	2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>10,000,000</b>
	<b>2021000100 National Land Commission</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2021 National Land Commission KShs.</b>			<b>(62,500,000)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	1,156,338,149
<b>Less Amount As Above</b>	62,500,000
<b>NET TOTAL.... KShs.</b>	<u>1,093,838,149</u>

**Vote R2031 Independent Electoral and Boundaries Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 681,703,665**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0617000 P.1 : Management of Electoral Processes	6,113,099,681	7,000,000	6,106,099,681	-	-	-	(122,600,000)	804,303,665	681,703,665	6,794,803,346	7,000,000	6,787,803,346
<b>TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission</b>	<b>6,113,099,681</b>	<b>7,000,000</b>	<b>6,106,099,681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(122,600,000)</b>	<b>804,303,665</b>	<b>681,703,665</b>	<b>6,794,803,346</b>	<b>7,000,000</b>	<b>6,787,803,346</b>

**Vote R2031 Independent Electoral and Boundaries Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 681,703,665**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031000100 Secretariat	1,048,907,481	7,000,000	1,041,907,481	-	(6,317,200)	-	-	-	(6,317,200)	1,042,590,281	7,000,000	1,035,590,281
2031000200 Information Communication Technology Unit	718,840,218	-	718,840,218	-	-	-	-	160,000,000	160,000,000	878,840,218	-	878,840,218
2031001200 Regional Election Coordination Services	1,517,230,682	-	1,517,230,682	-	148,245,700	-	(122,600,000)	(4,500,000)	21,145,700	1,538,376,382	-	1,538,376,382
2031000500 Planning and Research Unit	50,666,958	-	50,666,958	-	3,000,000	-	-	-	3,000,000	53,666,958	-	53,666,958
2031000600 Finance Management Services	77,687,199	-	77,687,199	-	7,500,000	-	-	(7,500,000)	-	77,687,199	-	77,687,199
2031000700 Voter Education	63,546,653	-	63,546,653	-	-	-	-	-	-	63,546,653	-	63,546,653
2031000800 Voter Registration	1,775,432,825	-	1,775,432,825	-	-	-	-	642,467,265	642,467,265	2,417,900,090	-	2,417,900,090
2031000900 Risk and Compliance	34,197,293	-	34,197,293	-	-	-	-	-	-	34,197,293	-	34,197,293
2031001000 Legal and Public Affairs	816,739,611	-	816,739,611	-	(152,428,500)	-	-	13,836,400	(138,592,100)	678,147,511	-	678,147,511
2031001100 Political Parties Liaison Office	9,850,761	-	9,850,761	-	-	-	-	-	-	9,850,761	-	9,850,761
<b>TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission</b>	<b>6,113,099,681</b>	<b>7,000,000</b>	<b>6,106,099,681</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(122,600,000)</b>	<b>804,303,665</b>	<b>681,703,665</b>	<b>6,794,803,346</b>	<b>7,000,000</b>	<b>6,787,803,346</b>



**Vote R2031 Independent Electoral and Boundaries Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services

**KShs. 681,703,665**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2031000100 Secretariat	(6,317,200)	-	(6,317,200)
2031000200 Information Communication Technology Unit	160,000,000	-	160,000,000
2031001200 Regional Election Coordination Services	21,145,700	-	21,145,700
2031000500 Planning and Research Unit	3,000,000	-	3,000,000
2031000800 Voter Registration	642,467,265	-	642,467,265
2031001000 Legal and Public Affairs	(138,592,100)	-	(138,592,100)
<b>Total for Vote R2031 Independent Electoral and Boundaries Commission</b>	<b>681,703,665</b>	<b>-</b>	<b>681,703,665</b>

**Vote R2031 Independent Electoral and Boundaries Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2031000101 Headquarters	2110300 Personal Allowance - Paid as Part of Salary	96,281,969	110,516,969	14,235,000
	2210200 Communication, Supplies and Services	7,049,250	10,697,250	3,648,000
	2210500 Printing , Advertising and Information Supplies and Services	10,121,800	17,076,647	6,954,847
	2210600 Rentals of Produced Assets	64,968,200	78,968,200	14,000,000
	2210800 Hospitality Supplies and Services	5,922,000	10,889,681	4,967,681
	2210900 Insurance Costs	193,000,000	153,377,272	(39,622,728)
	2211200 Fuel Oil and Lubricants	25,825,800	16,825,800	(9,000,000)
	2211300 Other Operating Expenses	213,261,403	210,261,403	(3,000,000)
	2220200 Routine Maintenance - Other Assets	6,954,000	8,454,000	1,500,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(6,317,200)</b>
	<b>2031000100 Secretariat</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
2031000201 Headquarters-Information Communication Technology	2210200 Communication, Supplies and Services	46,620,000	206,620,000	160,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>160,000,000</b>
<b>2031000200 Information Communication Technology Unit</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>160,000,000</b>
2031001201 Headquarters	2110100 Basic Salaries - Permanent Employees	793,895,956	698,295,956	(95,600,000)
	2110200 Basic Wages - Temporary Employees	-	1,100,000	1,100,000
	2110300 Personal Allowance - Paid as Part of Salary	514,787,786	617,425,286	102,637,500

**Vote R2031 Independent Electoral and Boundaries Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2031001200 Regional Election Coordination Services 2031000501 Headquarters-Planning and Research Unit	2210200 Communication, Supplies and Services	34,808,400	39,760,600	4,952,200
	2210600 Rentals of Produced Assets	84,732,000	88,732,000	4,000,000
	2211300 Other Operating Expenses	-	4,056,000	4,056,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>21,145,700</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>21,145,700</b>
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,078,808	2,578,808	(500,000)
	2210500 Printing , Advertising and Information Supplies and Services	1,094,562	594,562	(500,000)
	2210800 Hospitality Supplies and Services	5,880,397	2,880,397	(3,000,000)
	2211000 Specialised Materials and Supplies	11,639,300	3,639,300	(8,000,000)
	2211100 Office and General Supplies and Services	1,314,200	314,200	(1,000,000)
	2211300 Other Operating Expenses	3,780,000	19,780,000	16,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,000,000</b>	
<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,000,000</b>	
2031000500 Planning and Research Unit 2031000801 Headquarters-Voter Registration	2110200 Basic Wages - Temporary Employees	53,889,404	125,833,204	71,943,800
	2210200 Communication, Supplies and Services	2,441,750	3,313,400	871,650
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,718,593	73,787,993	24,069,400
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	6,450,000	6,450,000
	2210500 Printing , Advertising and Information Supplies and Services	153,375,186	175,069,416	21,694,230

**Vote R2031 Independent Electoral and Boundaries Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	2210600 Rentals of Produced Assets	256,306,419	309,335,419	53,029,000
	2210700 Training Expenses	253,578,391	283,748,491	30,170,100
	2210800 Hospitality Supplies and Services	265,678,837	277,513,667	11,834,830
	2211000 Specialised Materials and Supplies	690,371,241	1,106,719,929	416,348,688
	2211100 Office and General Supplies and Services	2,989,447	4,125,714	1,136,267
	2211200 Fuel Oil and Lubricants	1,566,389	4,485,689	2,919,300
	2211300 Other Operating Expenses	2,000,000	4,000,000	2,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>642,467,265</b>
<b>2031000800 Voter Registration</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>642,467,265</b>
2031001001 Headquarters-Legal and Public Affairs	2211300 Other Operating Expenses	775,294,289	636,702,189	(138,592,100)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(138,592,100)</b>
<b>2031001000 Legal and Public Affairs</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(138,592,100)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2031 Independent Electoral and Boundaries Commission KShs.</b>			<b>681,703,665</b>
		<b>Kshs.</b>		
	Total Original Net Estimates.....	6,106,099,681		
	Add Sum now required	681,703,665		
	<b>NET TOTAL.... KShs.</b>	<b>6,787,803,346</b>		

**Vote R2041 Parliamentary Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 P.1 National Legislation, Representation and Oversight	14,748,358,590	-	14,748,358,590	-	-	-	-	(80,000,000)	(80,000,000)	14,668,358,590	-	14,668,358,590
0722000 P.2 Senate Affairs	2,070,400,000	-	2,070,400,000	-	-	-	-	-	-	2,070,400,000	-	2,070,400,000
0723000 P. 3 General Administration, Planning and Support Services	5,656,241,410	4,000,000	5,652,241,410	-	-	-	-	-	-	5,656,241,410	4,000,000	5,652,241,410
<b>TOTAL FOR VOTE R2041 Parliamentary Service Commission</b>	<b>22,475,000,000</b>	<b>4,000,000</b>	<b>22,471,000,000</b>	-	-	-	-	<b>(80,000,000)</b>	<b>(80,000,000)</b>	<b>22,395,000,000</b>	<b>4,000,000</b>	<b>22,391,000,000</b>

**Vote R2041 Parliamentary Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2041000100 National Assembly	1,121,098,850	-	1,121,098,850	-	-	-	-	-	-	1,121,098,850	-	1,121,098,850
2041000200 Legislative National Assembly	12,351,152,340	-	12,351,152,340	-	-	-	-	(80,000,000)	(80,000,000)	12,271,152,340	-	12,271,152,340
2041000300 Senate	715,371,600	-	715,371,600	-	-	-	-	-	-	715,371,600	-	715,371,600
2041000400 Legislature Senate	2,631,135,800	-	2,631,135,800	-	-	-	-	-	-	2,631,135,800	-	2,631,135,800
2041000500 Joint Services	5,540,291,410	4,000,000	5,536,291,410	-	-	-	-	-	-	5,540,291,410	4,000,000	5,536,291,410
2041000600 Center for Parliamentary Studies and Training(CPST)	115,950,000	-	115,950,000	-	-	-	-	-	-	115,950,000	-	115,950,000
<b>TOTAL FOR VOTE R2041 Parliamentary Service Commission</b>	<b>22,475,000,000</b>	<b>4,000,000</b>	<b>22,471,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(80,000,000)</b>	<b>(80,000,000)</b>	<b>22,395,000,000</b>	<b>4,000,000</b>	<b>22,391,000,000</b>

**Vote R2041 Parliamentary Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2041000200 Legislative National Assembly	(80,000,000)	-	(80,000,000)
<b>Total for Vote R2041 Parliamentary Service Commission KShs.</b>	<b>(80,000,000)</b>	<b>-</b>	<b>(80,000,000)</b>

**Vote R2041 Parliamentary Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2041000201 Headquarters	2210500 Printing , Advertising and Information Supplies and Services	100,000,000	20,000,000	(80,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(80,000,000)</b>
2041000200 Legislative National Assembly	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(80,000,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2041 Parliamentary Service Commission KShs.</b>			<b>(80,000,000)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	22,471,000,000
<b>Less Amount As Above</b>	80,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>22,391,000,000</u></u>



Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0619000 P. 1 General Administration, Planning and Support Services	438,000,000	-	438,000,000	-	-	100,000,000	-	-	(100,000,000)	338,000,000	-	338,000,000
<b>TOTAL FOR VOTE R2051 Judicial Service Commission</b>	<b>438,000,000</b>	<b>-</b>	<b>438,000,000</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>(100,000,000)</b>	<b>338,000,000</b>	<b>-</b>	<b>338,000,000</b>

**Vote R2051 Judicial Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	244,592,766	-	244,592,766	-	-	63,000,000	-	-	(63,000,000)	181,592,766	-	181,592,766
2051000300 Judicial Training Institute (J.T.I)	193,407,234	-	193,407,234	-	-	37,000,000	-	-	(37,000,000)	156,407,234	-	156,407,234
<b>TOTAL FOR VOTE R2051 Judicial Service Commission</b>	<b>438,000,000</b>	<b>-</b>	<b>438,000,000</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>(100,000,000)</b>	<b>338,000,000</b>	<b>-</b>	<b>338,000,000</b>

**Vote R2051 Judicial Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute

<b>HEAD</b>	<b>FINANCIAL YEAR 2014/2015</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2051000200 Judicial Service Commission	(63,000,000)	-	(63,000,000)
2051000300 Judicial Training Institute (J.T.I)	(37,000,000)	-	(37,000,000)
<b>Total for Vote R2051 Judicial Service Commission</b> <b>KShs.</b>	<b>(100,000,000)</b>	<b>-</b>	<b>(100,000,000)</b>

**Vote R2051 Judicial Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission**

HEAD	TITLE	FINANCIAL YEAR			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
2051000201 Headquarters	2210100 Utilities Supplies and Services	956,715	756,715	(200,000)	
	2210200 Communication, Supplies and Services	4,380,000	2,880,000	(1,500,000)	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,716,909	15,716,909	(1,000,000)	
	2210400 Foreign Travel and Subsistence, and other transportation costs	18,132,075	31,212,075	13,080,000	
	2210500 Printing , Advertising and Information Supplies and Services	11,579,966	8,579,966	(3,000,000)	
	2210700 Training Expenses	9,100,000	6,100,000	(3,000,000)	
	2210800 Hospitality Supplies and Services	123,560,000	91,180,000	(32,380,000)	
	2211200 Fuel Oil and Lubricants	5,400,000	400,000	(5,000,000)	
	2211300 Other Operating Expenses	26,417,600	5,417,600	(21,000,000)	
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,600,000	600,000	(3,000,000)	
	2710100 Government Pension and Retirement Benefits	7,235,567	1,235,567	(6,000,000)	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(63,000,000)</b>	
	<b>2051000200 Judicial Service Commission</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(63,000,000)</b>
	2051000301 Headquarters	2210200 Communication, Supplies and Services	2,312,500	1,072,500	(1,240,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		13,520,800	12,520,800	(1,000,000)	
2210400 Foreign Travel and Subsistence, and other transportation costs		16,000,000	15,000,000	(1,000,000)	
2210500 Printing , Advertising and Information Supplies and Services		8,040,000	5,540,000	(2,500,000)	

**Vote R2051 Judicial Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>2051000300 Judicial Training Institute (J.T.I)</b>	2210700 Training Expenses	117,583,993	93,583,993	(24,000,000)
	2210800 Hospitality Supplies and Services	5,200,000	6,200,000	1,000,000
	2211100 Office and General Supplies and Services	5,910,000	5,410,000	(500,000)
	2211300 Other Operating Expenses	5,600,000	4,100,000	(1,500,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)
	2710100 Government Pension and Retirement Benefits	6,515,945	515,945	(6,000,000)
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	3,240,000	1,240,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(37,000,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(37,000,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2051 Judicial Service Commission KShs.</b>			<b>(100,000,000)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	438,000,000
Less Amount As Above	100,000,000
<b>NET TOTAL.... KShs.</b>	<b>338,000,000</b>

**Vote R2061 The Commission on Revenue Allocation**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Revenue Allocation including general administration, planning, research and policy development and county coordination services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0724000 P.1 Inter-Governmental Revenue and Financial Matters	284,815,482	1,228,593	283,586,889	-	-	-	(7,500,000)	-	(7,500,000)	277,315,482	1,228,593	276,086,889
<b>TOTAL FOR VOTE R2061 The Commission on Revenue Allocation</b>	<b>284,815,482</b>	<b>1,228,593</b>	<b>283,586,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,500,000)</b>	<b>-</b>	<b>(7,500,000)</b>	<b>277,315,482</b>	<b>1,228,593</b>	<b>276,086,889</b>

**Vote R2061 The Commission on Revenue Allocation**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Revenue Allocation including general administration, planning, research and policy development and county coordination services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2061000100 Legal and Public Affairs	13,497,879	-	13,497,879	-	(190,000)	-	(2,000,000)	-	(2,190,000)	11,307,879	-	11,307,879
2061000200 Research and Policy Development	40,840,208	-	40,840,208	-	(281,000)	-	(3,000,000)	-	(3,281,000)	37,559,208	-	37,559,208
2061000300 General Administration and Planning	203,303,280	1,228,593	202,074,687	-	606,000	-	-	-	606,000	203,909,280	1,228,593	202,680,687
2061000400 County Coordination Services	27,174,115	-	27,174,115	-	(135,000)	-	(2,500,000)	-	(2,635,000)	24,539,115	-	24,539,115
<b>TOTAL FOR VOTE R2061 The Commission on Revenue Allocation</b>	<b>284,815,482</b>	<b>1,228,593</b>	<b>283,586,889</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(7,500,000)</b>	<b>-</b>	<b>(7,500,000)</b>	<b>277,315,482</b>	<b>1,228,593</b>	<b>276,086,889</b>

**Vote R2061 The Commission on Revenue Allocation**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Revenue Allocation including general administration, planning, research and policy development and county coordination services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2061000100 Legal and Public Affairs	(2,190,000)	-	(2,190,000)
2061000200 Research and Policy Development	(3,281,000)	-	(3,281,000)
2061000300 General Administration and Planning	606,000	-	606,000
2061000400 County Coordination Services	(2,635,000)	-	(2,635,000)
<b>Total for Vote R2061 The Commission on Revenue Allocation</b>	<b>(7,500,000)</b>	<b>-</b>	<b>(7,500,000)</b>



**Vote R2061 The Commission on Revenue Allocation**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2061 The Commission on Revenue Allocation**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2061000101 Headquarters	2110100 Basic Salaries - Permanent Employees	6,512,075	4,812,075	(1,700,000)
	2110300 Personal Allowance - Paid as Part of Salary	2,215,000	1,915,000	(300,000)
	2210700 Training Expenses	600,000	540,000	(60,000)
	2710100 Government Pension and Retirement Benefits	1,307,215	1,177,215	(130,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,190,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,190,000)</b>
2061000201 Headquarters	2110100 Basic Salaries - Permanent Employees	19,344,342	16,344,342	(3,000,000)
	2210700 Training Expenses	810,000	729,000	(81,000)
	2710100 Government Pension and Retirement Benefits	3,895,268	3,695,268	(200,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(3,281,000)</b>
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(3,281,000)</b>	
2061000200 Research and Policy Development	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,178,040	4,178,040	2,000,000
	2210700 Training Expenses	2,924,518	2,632,518	(292,000)
	2211100 Office and General Supplies and Services	6,374,648	6,972,648	598,000
	2211300 Other Operating Expenses	7,975,000	8,775,000	800,000
	2710100 Government Pension and Retirement Benefits	9,953,585	9,053,585	(900,000)
	3110300 Refurbishment of Buildings	3,000,000	1,000,000	(2,000,000)

**Vote R2061 The Commission on Revenue Allocation**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2061 The Commission on Revenue Allocation**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>2061000300 General Administration and Planning</b>	3110900 Purchase of Household Furniture and Institutional Equipment	1,570,000	1,970,000	400,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>606,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>606,000</b>
<b>2061000401 Headquarters</b>	2110100 Basic Salaries - Permanent Employees	12,215,762	9,715,762	(2,500,000)
	2210700 Training Expenses	650,000	585,000	(65,000)
	2710100 Government Pension and Retirement Benefits	2,522,219	2,452,219	(70,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,635,000)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,635,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2061 The Commission on Revenue Allocation KShs.</b>			<b>(7,500,000)</b>

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	283,586,889
<b>Less Amount As Above</b>	7,500,000
<b>NET TOTAL.... KShs.</b>	<u>276,086,889</u>

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 P.1 General Administration, Planning and Support Services	753,000,002	500,000	752,500,002	-	(11,767,300)	-	(18,000,000)	(4,000,000)	(33,767,300)	719,232,702	500,000	718,732,702
0726000 P.2 Human Resource management and Development	191,179,689	7,500,000	183,679,689	-	(3,532,700)	-	-	(3,000,000)	(6,532,700)	184,646,989	7,500,000	177,146,989
0727000 P.3 Governance and National Values	97,024,622	-	97,024,622	-	15,300,000	-	-	-	15,300,000	112,324,622	-	112,324,622
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>1,041,204,313</b>	<b>8,000,000</b>	<b>1,033,204,313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(18,000,000)</b>	<b>(7,000,000)</b>	<b>(25,000,000)</b>	<b>1,016,204,313</b>	<b>8,000,000</b>	<b>1,008,204,313</b>

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	716,636,562	500,000	716,136,562	-	(11,767,300)	-	(18,000,000)	(4,000,000)	(33,767,300)	682,869,262	500,000	682,369,262
2071000200 Board Management Services	36,363,440	-	36,363,440	-	-	-	-	-	-	36,363,440	-	36,363,440
2071000300 Establishment and Management Consultancy Services	28,356,900	-	28,356,900	-	(2,400,000)	-	-	-	(2,400,000)	25,956,900	-	25,956,900
2071000400 Human Resource Management	104,223,506	-	104,223,506	-	(7,527,700)	-	-	(3,000,000)	(10,527,700)	93,695,806	-	93,695,806
2071000500 Human Resource Development	58,599,283	7,500,000	51,099,283	-	6,395,000	-	-	-	6,395,000	64,994,283	7,500,000	57,494,283
2071000600 Compliance and Quality Assurance	73,717,580	-	73,717,580	-	15,300,000	-	-	-	15,300,000	89,017,580	-	89,017,580
2071000700 Ethics, Governance and National Values	23,307,042	-	23,307,042	-	-	-	-	-	-	23,307,042	-	23,307,042
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>1,041,204,313</b>	<b>8,000,000</b>	<b>1,033,204,313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(18,000,000)</b>	<b>(7,000,000)</b>	<b>(25,000,000)</b>	<b>1,016,204,313</b>	<b>8,000,000</b>	<b>1,008,204,313</b>

**Vote R2071 Public Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2071000100 Administration	(33,767,300)	-	(33,767,300)
2071000300 Establishment and Management Consultancy Services	(2,400,000)	-	(2,400,000)
2071000400 Human Resource Management	(10,527,700)	-	(10,527,700)
2071000500 Human Resource Development	6,395,000	-	6,395,000
2071000600 Compliance and Quality Assurance	15,300,000	-	15,300,000
<b>Total for Vote R2071 Public Service Commission</b>	<b>KShs. (25,000,000)</b>	<b>-</b>	<b>(25,000,000)</b>

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2071000101 Headquarters	2110100 Basic Salaries - Permanent Employees	299,287,310	281,287,310	(18,000,000)
	2210100 Utilities Supplies and Services	11,100,000	8,100,000	(3,000,000)
	2210200 Communication, Supplies and Services	8,863,500	12,971,200	4,107,700
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	14,470,000	17,470,000	3,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,000,000	18,000,000	13,000,000
	2210500 Printing , Advertising and Information Supplies and Services	24,143,297	15,463,297	(8,680,000)
	2210900 Insurance Costs	10,190,000	75,690,000	65,500,000
	2211000 Specialised Materials and Supplies	163,500,000	38,816,377	(124,683,623)
	2211200 Fuel Oil and Lubricants	7,450,000	11,000,000	3,550,000
	2211300 Other Operating Expenses	24,180,000	20,180,000	(4,000,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,200,000	7,210,000	4,010,000
	2710100 Government Pension and Retirement Benefits	35,200,000	62,628,623	27,428,623
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(37,767,300)</b>
	2071000103 Information Communication Technology Unit	2210800 Hospitality Supplies and Services	1,147,500	3,147,500
2211300 Other Operating Expenses		4,165,000	7,165,000	3,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery		2,400,000	3,400,000	1,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>				<b>6,000,000</b>

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2071000110 Legal Services	2211300 Other Operating Expenses	3,420,000	1,420,000	(2,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(2,000,000)</b>
<b>2071000100 Administration</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(33,767,300)</b>
2071000301 Establishment and Restructuring	2210700 Training Expenses	3,146,250	2,146,250	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,000,000)</b>
2071000302 Job Evaluation and Schemes of Service	2210700 Training Expenses	2,056,750	1,456,750	(600,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(600,000)</b>
2071000304 Business Process Re-Engineering	2210700 Training Expenses	2,326,875	1,526,875	(800,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(800,000)</b>
<b>2071000300 Establishment and Management Consultancy Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(2,400,000)</b>
2071000401 Recruitment and Selection	2210500 Printing , Advertising and Information Supplies and Services	17,552,000	9,624,300	(7,927,700)
	2210700 Training Expenses	5,156,000	2,556,000	(2,600,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(10,527,700)</b>
<b>2071000400 Human Resource Management</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(10,527,700)</b>
2071000501 Industrial Relations	2210700 Training Expenses	2,805,000	2,005,000	(800,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(800,000)</b>
2071000503 Training and Career Development	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,531,000	3,031,000	1,500,000
	2210500 Printing , Advertising and Information Supplies and Services	2,000,000	3,500,000	1,500,000

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
<b>2071000500 Human Resource Development</b>	2210700 Training Expenses	3,800,000	4,995,000	1,195,000
	2210800 Hospitality Supplies and Services	2,465,000	5,465,000	3,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>7,195,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>6,395,000</b>
2071000601 Transition and Devolution Matters	2210700 Training Expenses	3,860,000	2,160,000	(1,700,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,700,000)</b>
2071000602 Compliance Audit	2210500 Printing , Advertising and Information Supplies and Services	250,000	1,750,000	1,500,000
	2210700 Training Expenses	908,750	2,408,750	1,500,000
	2210800 Hospitality Supplies and Services	2,262,500	6,262,500	4,000,000
	2211300 Other Operating Expenses	-	10,000,000	10,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>17,000,000</b>
<b>2071000600 Compliance and Quality Assurance</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>15,300,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission KShs.</b>			<b>(25,000,000)</b>
		<b>Kshs.</b>		
Total Original Net Estimates.....		1,033,204,313		
Less Amount As Above		25,000,000		
<b>NET TOTAL.... KShs.</b>		<b>1,008,204,313</b>		



**Vote R2081 Salaries and Remuneration Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning

**KShs. 399,300,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0728000 P.1 Salaries and Remuneration Management	440,649,493	100,000	440,549,493	-	-	-	(5,000,000)	404,300,000	399,300,000	840,149,493	300,000	839,849,493
<b>TOTAL FOR VOTE R2081 Salaries and Remuneration Commission</b>	<b>440,649,493</b>	<b>100,000</b>	<b>440,549,493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>	<b>404,300,000</b>	<b>399,300,000</b>	<b>840,149,493</b>	<b>300,000</b>	<b>839,849,493</b>

**Vote R2081 Salaries and Remuneration Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning

**KShs. 399,300,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	440,649,493	100,000	440,549,493	-	-	-	(5,000,000)	404,300,000	399,300,000	840,149,493	300,000	839,849,493
<b>TOTAL FOR VOTE R2081 Salaries and Remuneration Commission</b>	<b>440,649,493</b>	<b>100,000</b>	<b>440,549,493</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,000,000)</b>	<b>404,300,000</b>	<b>399,300,000</b>	<b>840,149,493</b>	<b>300,000</b>	<b>839,849,493</b>

**Vote R2081 Salaries and Remuneration Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning

**KShs. 399,300,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2081000100 Salaries and Remuneration Commission	399,500,000	200,000	399,300,000
<b>Total for Vote R2081 Salaries and Remuneration Commission</b>	<b>399,500,000</b>	<b>200,000</b>	<b>399,300,000</b>

**Vote R2081 Salaries and Remuneration Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2081000101 Headquarters	2110100 Basic Salaries - Permanent Employees	110,174,034	104,084,234	(6,089,800)
	2110300 Personal Allowance - Paid as Part of Salary	40,770,635	33,860,435	(6,910,200)
	2120100 Employer Contributions to Compulsory National Social Security Schemes	10,062,957	18,062,957	8,000,000
	2210200 Communication, Supplies and Services	7,270,856	13,770,856	6,500,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,897,364	22,397,364	14,500,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,029,136	6,729,136	4,700,000
	2210500 Printing , Advertising and Information Supplies and Services	5,347,291	24,547,291	19,200,000
	2210600 Rentals of Produced Assets	27,000,000	38,000,000	11,000,000
	2210800 Hospitality Supplies and Services	29,196,000	141,596,000	112,400,000
	2211300 Other Operating Expenses	162,153,370	374,353,370	212,200,000
	2220200 Routine Maintenance - Other Assets	3,560,000	7,560,000	4,000,000
	3111000 Purchase of Office Furniture and General Equipment	-	20,000,000	20,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>399,500,000</b>
	Appropriations in Aid			200,000
	1420600 Receipts from Sale of Incidental Goods	100,000	300,000	200,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>399,300,000</b>
	<b>2081000100 Salaries and Remuneration Commission</b>	<b>Change in Net Expenditure Head..... Kshs</b>		

**Vote R2081 Salaries and Remuneration Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2081 Salaries and Remuneration Commission KShs.</b>			<b>399,300,000</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	440,549,493
Add Sum now required	399,300,000
NET TOTAL.... KShs.	<u>839,849,493</u>

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

**KShs. 3,581,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 P.1 Teacher Resource Management	161,133,395,437	-	161,133,395,437	-	-	-	1,500,000,000	510,000,000	2,010,000,000	163,143,395,437	-	163,143,395,437
0510000 P.2 Governance and Standards	52,510,500	-	52,510,500	-	-	-	-	-	-	52,510,500	-	52,510,500
0511000 P.3 General Administration, Planning and Support Services	4,989,072,731	120,000,000	4,869,072,731	-	-	-	-	1,571,000,000	1,571,000,000	6,660,072,731	220,000,000	6,440,072,731
<b>TOTAL FOR VOTE R2091 Teachers Service Commission</b>	<b>166,174,978,668</b>	<b>120,000,000</b>	<b>166,054,978,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000,000</b>	<b>2,081,000,000</b>	<b>3,581,000,000</b>	<b>169,855,978,668</b>	<b>220,000,000</b>	<b>169,635,978,668</b>

**Vote R2091 Teachers Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

**KShs. 3,581,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	166,174,978,668	120,000,000	166,054,978,668	-	-	-	1,500,000,000	2,081,000,000	3,581,000,000	169,855,978,668	220,000,000	169,635,978,668
<b>TOTAL FOR VOTE R2091 Teachers Service Commission</b>	<b>166,174,978,668</b>	<b>120,000,000</b>	<b>166,054,978,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500,000,000</b>	<b>2,081,000,000</b>	<b>3,581,000,000</b>	<b>169,855,978,668</b>	<b>220,000,000</b>	<b>169,635,978,668</b>

**Vote R2091 Teachers Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards

**KShs. 3,581,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	3,681,000,000	100,000,000	3,581,000,000
<b>Total for Vote R2091 Teachers Service Commission</b> <b>KShs.</b>	<b>3,681,000,000</b>	<b>100,000,000</b>	<b>3,581,000,000</b>



**Vote R2091 Teachers Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2091000101 Headquarters	2110100 Basic Salaries - Permanent Employees	107,074,930,872	110,728,110,690	3,653,179,818
	2110200 Basic Wages - Temporary Employees	4,250,000,000	-	(4,250,000,000)
	2110300 Personal Allowance - Paid as Part of Salary	53,132,809,135	55,630,629,317	2,497,820,182
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	52,654,600	82,654,600	30,000,000
	2210700 Training Expenses	17,951,000	32,951,000	15,000,000
	2210800 Hospitality Supplies and Services	14,586,154	29,586,154	15,000,000
	2210900 Insurance Costs	364,462,000	1,905,462,000	1,541,000,000
	2220200 Routine Maintenance - Other Assets	26,450,000	66,450,000	40,000,000
	2710100 Government Pension and Retirement Benefits	-	109,000,000	109,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	30,000,000
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>3,681,000,000</b>
	Appropriations in Aid			100,000,000
	3520300 Receipts from the Sale of Inventories, Stocks and Commodities	120,000,000	220,000,000	100,000,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,581,000,000</b>
	<b>2091000100 Headquarters and Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2091 Teachers Service Commission KShs.</b>			<b>3,581,000,000</b>

**Vote R2091 Teachers Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
		<b>Kshs.</b>		
	Total Original Net Estimates.....	166,054,978,668		
	Add Sum now required	3,581,000,000		
	NET TOTAL.... KShs.	<u>169,635,978,668</u>		

**Vote R2101 National Police Service Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0620000 P.1 National Police Service Human Resource Management	470,119,240	-	470,119,240	-	-	-	-	-	-	470,513,240	394,000	470,119,240
<b>TOTAL FOR VOTE R2101 National Police Service Commission</b>	<b>470,119,240</b>	<b>-</b>	<b>470,119,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>470,513,240</b>	<b>394,000</b>	<b>470,119,240</b>

**Vote R2101 National Police Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	470,119,240	-	470,119,240	-	-	-	-	-	-	470,513,240	394,000	470,119,240
<b>TOTAL FOR VOTE R2101 National Police Service Commission</b>	<b>470,119,240</b>	<b>-</b>	<b>470,119,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>470,513,240</b>	<b>394,000</b>	<b>470,119,240</b>

**Vote R2101 National Police Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission, including general administration and planning.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	394,000	394,000	-
<b>Total for Vote R2101 National Police Service Commission KShs.</b>	<b>394,000</b>	<b>394,000</b>	<b>-</b>

**Vote R2101 National Police Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2101 National Police Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2101000101 Headquarters	2110200 Basic Wages - Temporary Employees	57,833,208	52,833,208	(5,000,000)
	2210100 Utilities Supplies and Services	315,000	1,515,000	1,200,000
	2210200 Communication, Supplies and Services	3,913,400	4,307,400	394,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,400,000	26,400,000	5,000,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	661,500	131,500	(530,000)
	2210500 Printing , Advertising and Information Supplies and Services	24,535,500	24,502,000	(33,500)
	2210600 Rentals of Produced Assets	62,517,900	58,217,900	(4,300,000)
	2210800 Hospitality Supplies and Services	26,200,280	26,162,280	(38,000)
	2210900 Insurance Costs	22,700,000	28,700,000	6,000,000
	2211000 Specialised Materials and Supplies	441,000	321,000	(120,000)
	2211300 Other Operating Expenses	8,204,000	6,025,500	(2,178,500)
	<b>Change in Gross Expenditure..... Kshs.</b>			<b>394,000</b>
	Appropriations in Aid			394,000
	3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	394,000	394,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
	<b>2101000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>		
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2101 National Police Service Commission KShs.</b>			<b>-</b>

**Vote R2101 National Police Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2101 National Police Service Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
		Kshs.		
	Total Original Net Estimates.....	470,119,240		
	NET TOTAL.... KShs.	<u>470,119,240</u>		

Vote R2111 Auditor General

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.

KShs. 120,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0729000 P.1 Audit Services	2,791,020,000	110,000,000	2,681,020,000	-	-	-	-	120,000,000	120,000,000	2,911,020,000	110,000,000	2,801,020,000
<b>TOTAL FOR VOTE R2111 Auditor General</b>	<b>2,791,020,000</b>	<b>110,000,000</b>	<b>2,681,020,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>2,911,020,000</b>	<b>110,000,000</b>	<b>2,801,020,000</b>



**Vote R2111 Auditor General**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.

**KShs. 120,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111000100 National Government Audit	2,110,122,365	110,000,000	2,000,122,365	-	-	-	-	120,000,000	120,000,000	2,230,122,365	110,000,000	2,120,122,365
2111000200 County Governments Audit	355,933,118	-	355,933,118	-	-	-	-	-	-	355,933,118	-	355,933,118
2111000300 Special Audits	324,964,517	-	324,964,517	-	-	-	-	-	-	324,964,517	-	324,964,517
<b>TOTAL FOR VOTE R2111 Auditor General</b>	<b>2,791,020,000</b>	<b>110,000,000</b>	<b>2,681,020,000</b>	-	-	-	-	<b>120,000,000</b>	<b>120,000,000</b>	<b>2,911,020,000</b>	<b>110,000,000</b>	<b>2,801,020,000</b>

**Vote R2111 Auditor General**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.

**KShs. 120,000,000**

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2111000100 National Government Audit	120,000,000	-	120,000,000
<b>Total for Vote R2111 Auditor General</b>	<b>120,000,000</b>	<b>-</b>	<b>120,000,000</b>

**Vote R2111 Auditor General**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2111 Auditor General**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2111000101 Headquarters	2210200 Communication, Supplies and Services	96,588,300	69,588,300	(27,000,000)
	2210600 Rentals of Produced Assets	117,152,700	132,152,700	15,000,000
	2210700 Training Expenses	100,671,000	55,171,000	(45,500,000)
	2210900 Insurance Costs	130,000,000	150,000,000	20,000,000
	2211300 Other Operating Expenses	363,671,900	546,171,900	182,500,000
	2220200 Routine Maintenance - Other Assets	20,644,800	10,644,800	(10,000,000)
	3111000 Purchase of Office Furniture and General Equipment	45,000,000	30,000,000	(15,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>120,000,000</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>120,000,000</b>
<b>2111000100 National Government Audit</b>				
<b>CHANGE IN NET EXPENDITURE FOR VOTE 2111 Auditor General KShs.</b>			<b>120,000,000</b>	

	<b>Kshs.</b>
<b>Total Original Net Estimates.....</b>	2,681,020,000
<b>Add Sum now required</b>	120,000,000
<b>NET TOTAL.... KShs.</b>	<u><u>2,801,020,000</u></u>

**Vote R2121 Controller of Budget**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Controller of Budget, including general administration, research, planning, national and county budget review and analysis

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0730000 P.1 Control and Management of Public finances	429,962,741	-	429,962,741	-	-	-	(34,000,001)	-	(34,000,001)	395,962,740	-	395,962,740
<b>TOTAL FOR VOTE R2121 Controller of Budget</b>	<b>429,962,741</b>	<b>-</b>	<b>429,962,741</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(34,000,001)</b>	<b>-</b>	<b>(34,000,001)</b>	<b>395,962,740</b>	<b>-</b>	<b>395,962,740</b>

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Controller of Budget, including general administration, research, planning, national and county budget review and analysis

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2121000100 Administration Support Services	211,063,626	-	211,063,626	-	9,050,000	-	(18,139,796)	-	(9,089,796)	201,973,830	-	201,973,830
2121000200 Research and Planning	10,825,308	-	10,825,308	-	(400,000)	-	(1,143,532)	-	(1,543,532)	9,281,776	-	9,281,776
2121000300 Budget Review and Analysis	39,289,286	-	39,289,286	-	(3,500,000)	-	(1,489,396)	-	(4,989,396)	34,299,890	-	34,299,890
2121000400 County Services	168,784,521	-	168,784,521	-	(5,150,000)	-	(13,227,277)	-	(18,377,277)	150,407,244	-	150,407,244
<b>TOTAL FOR VOTE R2121 Controller of Budget</b>	<b>429,962,741</b>	<b>-</b>	<b>429,962,741</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(34,000,001)</b>	<b>-</b>	<b>(34,000,001)</b>	<b>395,962,740</b>	<b>-</b>	<b>395,962,740</b>

**Vote R2121 Controller of Budget**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Controller of Budget, including general administration, research, planning, national and county budget review and analysis

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2121000100 Administration Support Services	(9,089,796)	-	(9,089,796)
2121000200 Research and Planning	(1,543,532)	-	(1,543,532)
2121000300 Budget Review and Analysis	(4,989,396)	-	(4,989,396)
2121000400 County Services	(18,377,277)	-	(18,377,277)
<b>Total for Vote R2121 Controller of Budget</b>	<b>KShs. (34,000,001)</b>	<b>-</b>	<b>(34,000,001)</b>

**Vote R2121 Controller of Budget**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget**

HEAD	TITLE	FINANCIAL YEAR 2014/2015			
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease	
		KShs.	KShs.	KShs.	
2121000101 Headquarters	2110100 Basic Salaries - Permanent Employees	61,098,276	49,699,521	(11,398,755)	
	2110300 Personal Allowance - Paid as Part of Salary	29,113,200	22,372,159	(6,741,041)	
	2210200 Communication, Supplies and Services	5,017,810	4,247,300	(770,510)	
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,535,134	4,985,134	450,000	
	2210600 Rentals of Produced Assets	2,000,000	1,000,000	(1,000,000)	
	2210700 Training Expenses	7,862,500	8,362,500	500,000	
	2210800 Hospitality Supplies and Services	6,000,000	7,000,000	1,000,000	
	2210900 Insurance Costs	28,450,606	29,150,606	700,000	
	2211000 Specialised Materials and Supplies	4,550,000	2,800,510	(1,749,490)	
	2211300 Other Operating Expenses	8,980,000	3,500,000	(5,480,000)	
	3110300 Refurbishment of Buildings	2,500,000	15,500,000	13,000,000	
	3111000 Purchase of Office Furniture and General Equipment	5,500,000	6,500,000	1,000,000	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	1,900,000	3,300,000	1,400,000	
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(9,089,796)</b>	
	<b>2121000100 Administration Support Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(9,089,796)</b>
	2121000201 Headquarters	2110100 Basic Salaries - Permanent Employees	5,550,708	5,258,976	(291,732)
2110300 Personal Allowance - Paid as Part of Salary		3,081,600	2,229,800	(851,800)	

**Vote R2121 Controller of Budget**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2121000200 Research and Planning	2210200 Communication, Supplies and Services	500,000	100,000	(400,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(1,543,532)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(1,543,532)</b>
	2121000301 Headquarters			
	2110100 Basic Salaries - Permanent Employees	18,365,064	17,819,776	(545,288)
	2110300 Personal Allowance - Paid as Part of Salary	9,026,400	8,082,292	(944,108)
	2210200 Communication, Supplies and Services	600,000	100,000	(500,000)
	2211300 Other Operating Expenses	7,000,000	4,000,000	(3,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,989,396)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,989,396)</b>
2121000300 Budget Review and Analysis	2121000401 Headquarters			
	2110100 Basic Salaries - Permanent Employees	68,867,553	63,814,541	(5,053,012)
	2110300 Personal Allowance - Paid as Part of Salary	31,685,200	23,510,935	(8,174,265)
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,280,000	10,480,000	1,200,000
	2211100 Office and General Supplies and Services	6,000,000	2,100,000	(3,900,000)
	2211200 Fuel Oil and Lubricants	2,500,000	1,050,000	(1,450,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,190,000	190,000	(1,000,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(18,377,277)</b>
	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(18,377,277)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2121 Controller of Budget KShs.</b>			<b>(34,000,001)</b>



**Vote R2121 Controller of Budget**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
		<b>Kshs.</b>		
	Total Original Net Estimates.....	429,962,741		
	Less Amount As Above	34,000,001		
	NET TOTAL.... KShs.	<u>395,962,740</u>		

**Vote R2131 The Commission on Administrative Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTINGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0731000 P.1 Promotion of Administrative Justice	404,485,500	-	404,485,500	-	-	-	(10,500,000)	-	(10,500,000)	394,503,819	518,319	393,985,500
<b>TOTAL FOR VOTE R2131 The Commission on Administrative Justice</b>	<b>404,485,500</b>	<b>-</b>	<b>404,485,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,500,000)</b>	<b>-</b>	<b>(10,500,000)</b>	<b>394,503,819</b>	<b>518,319</b>	<b>393,985,500</b>

**Vote R2131 The Commission on Administrative Justice**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	404,485,500	-	404,485,500	-	-	-	(10,500,000)	-	(10,500,000)	394,503,819	518,319	393,985,500
<b>TOTAL FOR VOTE R2131 The Commission on Administrative Justice</b>	<b>404,485,500</b>	<b>-</b>	<b>404,485,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,500,000)</b>	<b>-</b>	<b>(10,500,000)</b>	<b>394,503,819</b>	<b>518,319</b>	<b>393,985,500</b>

**Vote R2131 The Commission on Administrative Justice**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	(9,981,681)	518,319	(10,500,000)
<b>Total for Vote R2131 The Commission on Administrative Justice</b>	<b>(9,981,681)</b>	<b>518,319</b>	<b>(10,500,000)</b>

**Vote R2131 The Commission on Administrative Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2131 The Commission on Administrative Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2131000101 Headquarters	2110100 Basic Salaries - Permanent Employees	123,379,000	120,168,154	(3,210,846)
	2110300 Personal Allowance - Paid as Part of Salary	45,910,840	38,621,686	(7,289,154)
	2210100 Utilities Supplies and Services	6,345,000	4,645,000	(1,700,000)
	2210200 Communication, Supplies and Services	10,978,000	11,478,000	500,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,400,000	10,250,000	(5,150,000)
	2210500 Printing , Advertising and Information Supplies and Services	7,275,000	10,217,306	2,942,306
	2210700 Training Expenses	7,785,000	5,935,000	(1,850,000)
	2210800 Hospitality Supplies and Services	6,690,000	4,690,000	(2,000,000)
	2210900 Insurance Costs	19,650,000	22,104,996	2,454,996
	2211300 Other Operating Expenses	15,202,500	14,402,500	(800,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,500,000	6,196,089	696,089
	2220200 Routine Maintenance - Other Assets	2,300,000	1,800,000	(500,000)
	3110300 Refurbishment of Buildings	15,000,000	17,338,632	2,338,632
	3110700 Purchase of Vehicles and Other Transport Equipment	21,000,000	19,086,296	(1,913,704)
	3111000 Purchase of Office Furniture and General Equipment	1,300,000	2,450,000	1,150,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	900,000	5,250,000	4,350,000
		<b>Change in Gross Expenditure..... Kshs.</b>		

**Vote R2131 The Commission on Administrative Justice**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2131 The Commission on Administrative Justice**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	Appropriations in Aid			518,319
	1420600 Receipts from Sale of Incidental Goods	-	41,000	41,000
	1450200 Receipts Not Classified Elsewhere	-	477,319	477,319
	Change in Net Expenditure Sub-head..... Kshs			<b>(10,500,000)</b>
	Change in Net Expenditure Head..... Kshs			<b>(10,500,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2131 The Commission on Administrative Justice KShs.</b>			<b>(10,500,000)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	404,485,500
Less Amount As Above	10,500,000
<b>NET TOTAL.... KShs.</b>	<u><u>393,985,500</u></u>

**Vote R2141 National Gender and Equality Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	290,250,930	-	290,250,930	-	-	-	-	-	-	290,250,930	-	290,250,930
<b>TOTAL FOR VOTE R2141 National Gender and Equality Commission</b>	<b>290,250,930</b>	<b>-</b>	<b>290,250,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,250,930</b>	<b>-</b>	<b>290,250,930</b>

**Vote R2141 National Gender and Equality Commission**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	189,477,783	-	189,477,783	-	(28,940,000)	-	-	-	(28,940,000)	160,537,783	-	160,537,783
2141000200 Field Services	100,773,147	-	100,773,147	-	28,940,000	-	-	-	28,940,000	129,713,147	-	129,713,147
<b>TOTAL FOR VOTE R2141 National Gender and Equality Commission</b>	<b>290,250,930</b>	<b>-</b>	<b>290,250,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,250,930</b>	<b>-</b>	<b>290,250,930</b>



**Vote R2141 National Gender and Equality Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	(28,940,000)	-	(28,940,000)
2141000200 Field Services	28,940,000	-	28,940,000
<b>Total for Vote R2141 National Gender and Equality Commission</b>	<b>KShs. -</b>	<b>-</b>	<b>-</b>

**Vote R2141 National Gender and Equality Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2141 National Gender and Equality Commission**

HEAD	TITLE	FINANCIAL YEAR		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2141000101 Headquarters	3110300 Refurbishment of Buildings	40,500,000	11,560,000	(28,940,000)
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(28,940,000)</b>
<b>2141000100 Headquarters Administrative Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>(28,940,000)</b>
2141000201 Headquarters	2210500 Printing , Advertising and Information Supplies and Services	1,300,000	2,800,000	1,500,000
	2210700 Training Expenses	9,577,130	31,777,130	22,200,000
	2211300 Other Operating Expenses	600,000	5,840,000	5,240,000
	<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>28,940,000</b>
<b>2141000200 Field Services</b>	<b>Change in Net Expenditure Head..... Kshs</b>			<b>28,940,000</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2141 National Gender and Equality Commission KShs.</b>			<b>-</b>
		<b>Kshs.</b>		
	<b>Total Original Net Estimates.....</b>	290,250,930		
	<b>NET TOTAL.... KShs.</b>	<u>290,250,930</u>		

**Vote R2151 Independent Police Oversight Authority**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED PRINTED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0622000 P.1 Policing Oversight Services	297,121,165	-	297,121,165	-	-	-	(26,500,000)	20,000,000	(6,500,000)	290,621,165	-	290,621,165
<b>TOTAL FOR VOTE R2151 Independent Police Oversight Authority</b>	<b>297,121,165</b>	<b>-</b>	<b>297,121,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(26,500,000)</b>	<b>20,000,000</b>	<b>(6,500,000)</b>	<b>290,621,165</b>	<b>-</b>	<b>290,621,165</b>

**Vote R2151 Independent Police Oversight Authority**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2014/2015			AMENDMENTS IN 2014/2015 TO THE APPROVED APPROPRIATIONS DUE TO:						AMENDED APPROVED ESTIMATES 2014/2015		
	GROSS	A-I-A	NET	CONTIGENCY	RE ALLOCATIONS	DECLARED SAVINGS	PERSONNEL EMOLUMENTS	OTHER AMENDMENTS	TOTAL AMENDMENTS	GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2151000100 Headquarters	297,121,165	-	297,121,165	-	-	-	(26,500,000)	20,000,000	(6,500,000)	290,621,165	-	290,621,165
<b>TOTAL FOR VOTE R2151 Independent Police Oversight Authority</b>	<b>297,121,165</b>	<b>-</b>	<b>297,121,165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(26,500,000)</b>	<b>20,000,000</b>	<b>(6,500,000)</b>	<b>290,621,165</b>	<b>-</b>	<b>290,621,165</b>

**Vote R2151 Independent Police Oversight Authority**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2014/2015**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Policing Oversight Authority, including general administration and planning.

HEAD	FINANCIAL YEAR 2014/2015		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2151000100 Headquarters	(6,500,000)	-	(6,500,000)
<b>Total for Vote R2151 Independent Police Oversight Authority</b>	<b>(6,500,000)</b>	<b>-</b>	<b>(6,500,000)</b>

**Vote R2151 Independent Police Oversight Authority**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Police Oversight Authority**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2151000101 Headquarters	2110100 Basic Salaries - Permanent Employees	99,945,539	89,437,069	(10,508,470)
	2110300 Personal Allowance - Paid as Part of Salary	76,514,461	60,522,931	(15,991,530)
	2210200 Communication, Supplies and Services	3,827,161	5,007,298	1,180,137
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,047,725	10,947,725	6,900,000
	2210500 Printing , Advertising and Information Supplies and Services	2,288,823	3,569,070	1,280,247
	2210600 Rentals of Produced Assets	26,680,247	26,900,205	219,958
	2210800 Hospitality Supplies and Services	2,313,169	3,513,169	1,200,000
	2210900 Insurance Costs	17,674,222	19,923,880	2,249,658
	2211000 Specialised Materials and Supplies	1,502,058	1,852,058	350,000
	2211100 Office and General Supplies and Services	5,004,117	4,404,117	(600,000)
	2211200 Fuel Oil and Lubricants	1,208,677	2,208,677	1,000,000
	2211300 Other Operating Expenses	10,611,485	10,161,485	(450,000)
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	700,960	1,350,960	650,000
	2220200 Routine Maintenance - Other Assets	863,203	1,213,203	350,000
	3110300 Refurbishment of Buildings	-	1,500,000	1,500,000
	3111000 Purchase of Office Furniture and General Equipment	1,600,000	3,250,000	1,650,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	2,997,534	3,947,534	950,000

**Vote R2151 Independent Police Oversight Authority**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2014/2015**

**II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Police Oversight Authority**

HEAD	TITLE	FINANCIAL YEAR 2014/2015		
		Approved Estimates	Revised Estimates	Amount of Increase or Decrease
		KShs.	KShs.	KShs.
2151000100 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	1,570,000	1,570,000
	Change in Net Expenditure Sub-head..... Kshs			<b>(6,500,000)</b>
	Change in Net Expenditure Head..... Kshs			<b>(6,500,000)</b>
	<b>CHANGE IN NET EXPENDITURE FOR VOTE 2151 Independent Police Oversight Authority KShs.</b>			<b>(6,500,000)</b>

	<b>Kshs.</b>
Total Original Net Estimates.....	297,121,165
Less Amount As Above	6,500,000
<b>NET TOTAL.... KShs.</b>	<b>290,621,165</b>

**CONSOLIDATED FUND SERVICES**

	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATION	ESTIMATES 2015/2016	ESTIMATES 2016/2017
	Kshs	Kshs	Kshs	Kshs	Kshs
<b>PUBLIC DEBT</b>					
<b>INTEREST</b>					
2420000 Interest - Internal	122,928,112,488	137,635,269,242	14,707,156,753	124,468,571,983	115,448,575,274
2410100 Interest- External	23,144,704,612	29,737,725,050	6,593,020,438	22,395,259,637	23,103,132,450
Sub - Total	Kshs 146,072,817,100	167,372,994,291	21,300,177,191	146,863,831,620	138,551,707,724
<b>REDEMPTION</b>					
5210000 Redemption - Internal	150,000,900,000	150,000,900,000	-	156,891,799,920	109,890,680,000
5210600 Redemption - External	81,936,728,217	81,936,728,217	-	33,058,342,299	36,212,136,001
Sub - Total	Kshs 231,937,628,217	231,937,628,217	-	189,950,142,219	146,102,816,001
Total: INTEREST & REDEMPTION	Kshs 378,010,445,318	399,310,622,509	21,300,177,191	336,813,973,839	284,654,523,725
<b>PENSIONS, SALARIES &amp; ALLOWANCES AND OTHERS</b>					
2710100 Pensions	32,356,038,229	32,356,038,229	-	49,357,334,380	66,057,334,380
2110000 Salaries and Allowances	4,071,412,009	4,079,383,894	7,971,885	4,208,990,552	4,333,875,944
5220200 Miscellaneous Services	128,000,000	128,000,000	-	128,000,000	128,000,000
5210600 Guaranteed Debt	1,013,085,504	1,013,085,504	-	921,823,980	900,817,507
2620100 Subscriptions to International Organizations	500,000	500,000	-	500,000	500,000
Sub-Total	Kshs 37,569,035,742	37,577,007,627	7,971,885	54,616,648,912	71,420,527,830
<b>GRAND TOTAL</b>	Kshs 415,579,481,060	436,887,630,136	21,308,149,076	391,430,622,750	356,075,051,555



**CONSOLIDATED FUND SERVICES**

(Cont'd)

**(1) R50 - PUBLIC DEBT**

ITEM	DESCRIPTION	PRINTED ESTIMATES 2014/2015 Kshs	REVISED ESTIMATES 2014/2015 Kshs	DEVIATIONS  Kshs	ESTIMATES 2015/2016 Kshs	ESTIMATES 2016/2017 Kshs
<b>501 PUBLIC DEBT - INTEREST</b>						
2410100	External Debt Interest	23,144,704,612	29,737,725,050	6,593,020,438	22,395,259,637	23,103,132,450
2420000	Internal Debt Interest- Bonds and Bills	<u>122,928,112,488</u>	137,635,269,242	14,707,156,753	124,468,571,983	<u>115,448,575,274</u>
	Sub - Total	Kshs <u>146,072,817,100</u>	<u>167,372,994,291</u>	<u>21,300,177,191</u>	<u>146,863,831,620</u>	<u>138,551,707,724</u>
<b>502 PUBLIC DEBT - REDEMPTION</b>						
5210000	Internal Debt Redemption	150,000,900,000	150,000,900,000	-	156,891,799,920	109,890,680,000
5210600	External Debt Redemption	<u>81,936,728,217</u>	81,936,728,217	-	33,058,342,299	<u>36,212,136,001</u>
	Sub - Total	Kshs <u>231,937,628,217</u>	<u>231,937,628,217</u>	<u>-</u>	<u>189,950,142,219</u>	<u>146,102,816,001</u>
	<b>TOTAL R50 - PUBLIC DEBT</b>	Kshs <u>378,010,445,318</u>	<u>399,310,622,509</u>	<u>21,300,177,191</u>	<u>336,813,973,839</u>	<u>284,654,523,725</u>

CONSOLIDATED FUND

(Cont'd)

(Cont'd)

(1) R50 PUBLIC DEBT											
242000 - INTEREST ON INTERNAL DEBT											
SUB-HEAD	ITEM	DESCRIPTION				PRINTED	REVISED	DEVIATIONS	ESTIMATES	ESTIMATES	
						ESTIMATES	ESTIMATES		2015/2016	2016/2017	
						2014/2015	2014/2015				
TREASURY BONDS :			ISSUE No.	PRINCIPAL	DUE YR.	TENOR	Kshs	Kshs	Kshs	Kshs	Kshs
002000206	2420102	FXD1/2007/7	8,269,850,000.00	2014/07	7YRS	403,155,188	403,155,188	-	-	-	-
002000203	2420102	FXD2/2012/2	16,312,350,000.00	2014/08	2YRS	906,477,290	906,477,290	-	-	-	-
002000204	2420102	FXD1/2009/5	3,452,800,000.00	2014/09	5YRS	164,008,000	164,008,000	-	-	-	-
002000204	2420102	FXD1/2009/5	9,786,300,000.00	2014/09	5YRS	464,849,250	464,849,250	-	-	-	-
002000203	2420102	FXD3/2012/2	13,764,300,000.00	2014/10	2YRS	859,993,464	859,993,464	-	-	-	-
002000203	2420102	FXD4 /2012/2	20,774,000,000.00	2014/12	2YRS	1,286,118,340	1,286,118,340	-	-	-	-
002000207	2420102	FXD1/2007/8	3,922,000,000.00	2015/02	8YRS	338,754,750	338,754,750	-	-	-	-
002000203	2420102	FXD1/2013/2	20,445,800,000.00	2015/02	2YRS	2,626,058,552	2,626,058,552	-	-	-	-
002000205	2420102	IFB1/2009/12	8,482,550,000.00	2015/02	6YRS	1,060,318,750	1,060,318,750	-	-	-	-
002000203	2420102	FXD2/2013/2	19,960,650,000.00	2015/03	2YRS	2,582,908,110	2,582,908,110	-	-	-	-
002000208	2420102	FXD1/2006/9	3,060,250,000.00	2015/04	9YRS	413,133,750	413,133,750	-	-	-	-
002000203	2420102	FXD1/2012/2	6,418,050,000.00	2014/04	2YRS	887,359,593	887,359,593	-	-	-	-
002000204	2420102	FXD1/2010/5	11,924,850,000.00	2015/05	5YRS	828,896,324	828,896,324	-	-	-	-
002000205	2420102	FXD3/2013/2	17,927,400,000.00	2015/08	2YRS	2,319,626,286	2,319,626,286	-	1,159,813,143	-	-
002000205	2420102	FXD4/2013/2	25,251,000,000.00	2015/12	2YRS	2,917,248,030	2,917,248,030	-	1,458,624,015	-	-
002000211	2420102	IFB1/2011/12	19,121,178,735.00	2015/09	4YRS	2,294,541,448	2,294,541,448	-	1,147,270,724	-	-
002000204	2420102	FXD2/2010/5	11,968,750,000.00	2015/11	5YRS	399,217,656	399,217,656	-	199,608,828	-	-
002000204	2420102	FXD2/2010/5	1,723,400,000.00	2015/11	5YRS	114,968,014	114,968,014	-	57,484,007	-	-
002000204	2420102	FXD2/2010/5	1,280,950,000.00	2015/11	5YRS	42,726,087	42,726,087	-	21,363,044	-	-
002000205	2420102	IFB2/2009/12	9,193,700,000.00	2015/11	6YRS	551,622,000	551,622,000	-	275,811,000	-	-
002000204	2420102	FXD1/2011/5	10,810,200,000.00	2016/01	5YRS	825,466,872	825,466,872	-	825,466,872	-	-
002000204	2420102	FXD1/2011/5	11,272,900,000.00	2016/01	5YRS	860,798,644	860,798,644	-	860,798,644	-	-
002000205	2420102	IFB1/2010/8	8,776,471,185.00	2016/02	6YRS	855,705,941	855,705,941	-	855,705,941	-	-
002000206	2420102	FXD1/2014/2	19,976,400,000.00	2016/03	2YRS	2,158,050,492	2,158,050,492	-	2,158,050,492	-	-
002000209	2420102	FXD1/2006/10	3,451,050,000.00	2016/03	10YRS	483,147,000	483,147,000	-	483,147,000	483,147,000	-
002000206	2420102	FXD2/2014/2	12,267,450,000.00	2016/05	2YRS	-	1,324,025,879	1,324,025,879	1,324,025,879	1,324,025,879	1,324,025,879
703934000	2420102	FXD2/2014/2	7,862,700,000.00	2016/05	2YRS	-	424,310,606	424,310,606	424,310,606	424,310,606	424,310,606
852000000	2420102	FXD2/2006/10	5,028,100,000.00	2016/05	10YRS	703,934,000	703,934,000	-	703,934,000	703,934,000	703,934,000
002000205	2420102	IFB2/2010/9	14,200,000,000.00	2016/08	6YRS	852,000,000	852,000,000	-	852,000,000	852,000,000	852,000,000
703934000	2420102	FXD3/2014/2	8,903,250,000.00	2016/12	2YRS	-	484,781,963	484,781,963	484,781,963	484,781,963	484,781,963
852000000	2420102	IFB1/2009/12	4,497,700,000.00	2017/02	12YRS	562,212,500	562,212,500	-	562,212,500	562,212,500	562,212,500
002000204	2420102	FXD1/2012/5	7,925,800,000.00	2017/05	5YRS	939,603,590	939,603,590	-	939,603,590	939,603,590	939,603,590
002000204	2420102	FXD1/2012/5	18,248,200,000.00	2017/05	5YRS	2,163,324,110	2,163,324,110	-	2,163,324,110	2,163,324,110	2,163,324,110
002000204	2420102	FXD1/2012/5	4,905,550,000.00	2017/05	5YRS	581,552,953	-	(581,552,953)	581,552,953	581,552,953	581,552,953
002000209	2420102	SFX1/2007/10	5,000,000,000.00	2017/05	10YRS	650,000,000	650,000,000	-	650,000,000	650,000,000	650,000,000
002000204	2420102	FXD1/2012/5	4,905,550,000.00	2017/05	5YRS	581,552,953	581,552,953	-	581,552,953	581,552,953	581,552,953
002000206	2420102	IFB2/2010/9	8,700,000,000.00	2017/08	7YRS	522,000,000	522,000,000	-	522,000,000	522,000,000	522,000,000
002000210	2420102	FXD1/2006/11	4,031,400,000.00	2017/09	11YRS	554,317,500	554,317,500	-	554,317,500	554,317,500	554,317,500
002000211	2420102	IFB/2013/12	4,776,524,397.00	2017/09	4YRS	525,417,684	525,417,684	-	525,417,684	525,417,684	525,417,684
002000211	2420102	IFB/2013/12	5,993,700,741.00	2017/09	4YRS	659,307,082	659,307,082	-	659,307,082	659,307,082	659,307,082
002000209	2420102	FXD1/2007/10	9,308,800,000.00	2017/10	10YRS	1,000,696,000	1,000,696,000	-	1,000,696,000	1,000,696,000	1,000,696,000
002000209	2420102	FXD1/2008/10	2,992,750,000.00	2018/02	10YRS	321,720,625	321,720,625	-	321,720,625	321,720,625	321,720,625
002000203	2420102	IFB1/2010/8	7,131,578,815.00	2018/02	2YRS	695,328,934	695,328,934	-	695,328,934	695,328,934	695,328,934
002000204	2420102	FXD1/2013/5	20,240,750,000.00	2018/04	5YRS	2,609,437,490	2,609,437,490	-	2,609,437,490	2,609,437,490	2,609,437,490
002000204	2420102	FXD2/2013/5	12,888,000,000.00	2018/06	5YRS	1,456,988,400	1,456,988,400	-	1,456,988,400	1,456,988,400	1,456,988,400
002000204	2420102	FXD2/2013/5	13,452,050,000.00	2018/06	5YRS	-	760,377,126	760,377,126	760,377,126	760,377,126	760,377,126
002000209	2420102	FXD2/2008/10	882,000,000.00	2018/07	10YRS	94,815,000	94,815,000	-	94,815,000	94,815,000	94,815,000
002000209	2420102	FXD2/2008/10	12,622,700,000.00	2018/07	10YRS	1,356,940,250	1,356,940,250	-	1,356,940,250	1,356,940,250	1,356,940,250
002000211	2420102	FXD1/2006/12	3,900,950,000.00	2018/08	12YRS	546,133,000	546,133,000	-	546,133,000	546,133,000	546,133,000
002000209	2420102	FXD3/2008/10	4,151,600,000.00	2018/09	10YRS	446,297,000	446,297,000	-	446,297,000	446,297,000	446,297,000

SUB-HEAD	ITEM	DESCRIPTION				PRINTED	REVISED	DEVIATIONS	ESTIMATES	ESTIMATES
						ESTIMATES	ESTIMATES		2015/2016	2016/2017
						2014/2015	2014/2015			
002000208	2420102	IFB2/2009/12	5,145,000,000.00	2018/11	9YRS	617,400,000	617,400,000	-	617,400,000	617,400,000
002000209	2420102	FXD1/2009/10	4,966,850,000.00	2019/04	10YRS	533,936,375	533,936,375	-	533,936,375	533,936,375
002000204	2420102	FDX1/2014/5	17,511,200,000.00	2019/04	5YRS	-	1,903,467,440	1,903,467,440	1,903,467,440	1,903,467,440
002000211	2420102	FXD1/2007/12	4,864,600,000.00	2019/05	12YRS	632,398,000	632,398,000	-	632,398,000	632,398,000
002000204	2420102	FXD2/2014/5	2,132,650,000.00	2019/06	5YRS	-	254,510,451	254,510,451	254,510,451	254,510,451
002000204	2420102	FXD2/2014/5	14,285,600,000.00	2019/06	5YRS	-	1,704,843,504	1,704,843,504	1,704,843,504	1,704,843,504
002000208	2420102	IFB2/2010/9	9,971,550,000.00	2019/08	9YRS	598,293,000	598,293,000	-	598,293,000	598,293,000
002000207	2420102	IFB1/2011/12	14,191,404,000.00	2019/09	8YRS	1,702,968,480	1,702,968,480	-	1,702,968,480	1,702,968,480
002000209	2420102	FXD1/2010/10	12,052,600,000.00	2020/04	10YRS	964,208,000	964,208,000	-	964,208,000	964,208,000
002000209	2420102	FXD1/2010/10	7,341,550,000.00	2020/04	10YRS	1,290,644,490	1,290,644,490	-	1,290,644,490	1,290,644,490
002000209	2420102	FXD2/2010/10	13,847,900,000.00	2020/10	10YRS	1,288,824,053	1,288,824,053	-	1,288,824,053	1,288,824,053
002000209	2420102	FXD2/2010/10	1,111,650,000.00	2020/10	10YRS	103,461,266	103,461,266	-	103,461,266	103,461,266
002000209	2420102	FXD2/2010/10	3,890,350,000.00	2020/10	10YRS	362,074,875	362,074,875	-	362,074,875	362,074,875
002000211	2420102	IFB1/2009/12	6,746,600,000.00	2021/02	12YRS	843,325,000	843,325,000	-	843,325,000	843,325,000
002000207	2420102	IFB1/2013/12	5,494,159,494.72	2021/09	8YRS	604,357,544	604,357,544	-	604,357,544	604,357,544
002000207	2420102	IFB1/2013/12	6,894,206,979.00	2021/09	8YRS	758,362,768	758,362,768	-	758,362,768	758,362,768
002000211	2420102	IFB2/2009/12	4,558,950,000.00	2021/11	12YRS	547,074,000	547,074,000	-	547,074,000	547,074,000
002000212	2420102	FXD1/2007/15	3,654,600,000.00	2022/03	15YRS	529,917,000	529,917,000	-	529,917,000	529,917,000
002000212	2420102	SFX1/2007/15	6,000,000,000.00	2022/05	15YRS	870,000,000	870,000,000	-	870,000,000	870,000,000
002000209	2420102	FXD1/2012/10	443,150,000.00	2022/06	10YRS	56,302,208	56,302,208	-	56,302,208	56,302,208
002000209	2420102	FXD1/2012/10	11,061,750,000.00	2022/06	10YRS	1,405,395,338	1,405,395,338	-	1,405,395,338	1,405,395,338
002000209	2420102	FXD1/2012/10	5,298,850,000.00	2022/06	10YRS	673,218,893	673,218,893	-	673,218,893	673,218,893
002000212	2420102	FXD2/2007/15	7,236,950,000.00	2022/06	15YRS	976,988,250	976,988,250	-	976,988,250	976,988,250
002000207	2420102	IFB1/2014/12	4,992,243,486.30	2022/10	12YRS	-	274,573,392	274,573,392	549,146,783	549,146,783
002000207	2420102	IFB1/2014/12	496,781,594.90	2022/10	12YRS	-	27,322,988	27,322,988	54,645,975	54,645,975
002000207	2420102	IFB1/2014/12	2,209,998,428.74	2022/10	12YRS	-	121,549,914	121,549,914	243,099,827	243,099,827
002000207	2420102	IFB1/2014/12	3,363,018,720.78	2022/10	12YRS	-	184,966,060	184,966,060	369,932,059	369,932,059
002000212	2420102	FXD3/2007/15	7,841,100,000.00	2022/11	15YRS	980,137,500	980,137,500	-	980,137,500	980,137,500
002000212	2420102	FXD3/2007/15	10,189,100,000.00	2024/05	15YRS	1,273,637,500	1,273,637,500	-	1,273,637,500	1,273,637,500
002000212	2420102	FXD1/2008/15	7,380,900,000.00	2023/03	15YRS	922,612,500	922,612,500	-	922,612,500	922,612,500
002000209	2420102	FXD1/2013/10	521,700,000.00	2023/06	10YRS	64,539,507	64,539,507	-	64,539,507	64,539,507
002000209	2420102	FXD1/2013/10	12,121,350,000.00	2023/06	10YRS	1,499,532,209	1,499,532,209	-	1,499,532,209	1,499,532,209
002000211	2420102	IFB1/2011/12	10,134,769,198.64	2023/09	12YRS	1,216,172,304	1,216,172,304	-	1,216,172,304	1,216,172,304
002000211	2420102	FXD1/2014/10	15,030,150,000.00	2024/01	10YRS	1,830,672,270	1,830,672,270	-	1,830,672,270	1,830,672,270
002000211	2420102	FXD1/2014/10	15,587,650,000.00	2024/01	10YRS	-	793,411,385	793,411,385	1,586,822,770	1,586,822,770
002000212	2420102	FXD1/2009/15	9,420,450,000.00	2024/10	15YRS	1,177,556,250	1,177,556,250	-	1,177,556,250	1,177,556,250
002000212	2420102	FXD1/2010/15	10,206,450,000.00	2025/03	15YRS	1,046,161,125	1,046,161,125	-	1,046,161,125	1,046,161,125
002000212	2420102	FXD1/2010/15	12,129,800,000.00	2025/03	15YRS	-	616,193,840	616,193,840	1,232,387,680	1,232,387,680
002000211	2420102	IFB1/2013/12	8,461,742,280.00	2025/09	12YRS	930,791,651	930,791,651	-	930,791,651	930,791,651
002000211	2420102	IFB1/2013/12	6,743,366,108.28	2025/09	12YRS	741,770,272	741,770,272	-	741,770,272	741,770,272
002000212	2420102	FXD2/2010/15	6,183,750,000.00	2025/12	15YRS	1,113,075,000	1,113,075,000	-	1,113,075,000	1,113,075,000
002000212	2420102	FDX2/2010/15	7,329,350,000.00	2025/12	15YRS	659,641,500	659,641,500	-	659,641,500	659,641,500
002000211	2420102	IFB1/2014/12	6,959,214,430.20	2026/10	12YRS	-	382,756,794	382,756,794	765,513,587	765,513,587
002000211	2420102	IFB1/2014/12	692,516,231.10	2026/10	12YRS	-	38,088,393	38,088,393	76,176,785	76,176,785
002000211	2420102	IFB1/2014/12	4,688,066,292.22	2026/10	12YRS	-	257,843,646	257,843,646	515,687,292	515,687,292
002000211	2420102	IFB1/2014/12	3,080,749,766.76	2026/10	12YRS	-	169,441,237	169,441,237	338,882,474	338,882,474
002000212	2420102	FXD1/2012/15	21,089,450,000.00	2027/09	15YRS	2,319,839,500	2,319,839,500	-	2,319,839,500	2,319,839,500
002000212	2420102	FXD1/2013/15	5,875,700,000.00	2028/02	15YRS	661,016,250	661,016,250	-	661,016,250	661,016,250
002000212	2420102	FXD1/2013/15	7,507,100,000.00	2028/02	15YRS	844,548,750	844,548,750	-	844,548,750	844,548,750
002000212	2420102	FXD1/2013/15	13,172,850,000.00	2028/02	15YRS	-	740,972,813	740,972,813	1,481,945,625	1,481,945,625
002000212	2420102	FXD1/2013/15	15,582,800,000.00	2028/02	15YRS	1,928,371,500	1,928,371,500	-	1,928,371,500	1,928,371,500
002000212	2420102	FXD2/2013/15	17,385,850,000.00	2028/04	15YRS	2,086,302,000	2,086,302,000	-	2,086,302,000	2,086,302,000
002000213	2420102	FXD1/2008/20	10,834,800,000.00	2028/06	20YRS	1,489,785,000	1,489,785,000	-	1,489,785,000	1,489,785,000
002000213	2420102	FXD1/2008/20	1,912,250,000.00	2028/06	20YRS	262,934,375	262,934,375	-	262,934,375	262,934,375
002000213	2420102	FXD1/2008/20	7,613,900,000.00	2028/06	20YRS	1,046,911,250	1,046,911,250	-	1,046,911,250	1,046,911,250

SUB-HEAD	ITEM	DESCRIPTION				PRINTED	REVISED	DEVIATIONS	ESTIMATES	ESTIMATES	
						ESTIMATES	ESTIMATES		2015/2016	2016/2017	
						2014/2015	2014/2015				
002000213	2420102	FXD1/2011/20	8,138,500,000.00	2031/05	20YRS	1,627,700,000	1,627,700,000	-	1,627,700,000	1,627,700,000	
002000213	2420102	FXD1/2011/20	1,227,300,000.00	2031/05	20YRS	245,460,000	245,460,000	-	245,460,000	245,460,000	
002000213	2420102	FXD1/2012/20	3,461,350,000.00	2032/11	20YRS	415,362,000	415,362,000	-	415,362,000	415,362,000	
002000213	2420102	FXD1/2012/20	10,882,700,000.00	2032/11	20YRS	1,305,924,000	1,305,924,000	-	1,305,924,000	1,305,924,000	
002000213	2420102	FXD1/2012/20	4,956,500,000.00	2032/11	20YRS	594,780,000	594,780,000	-	594,780,000	594,780,000	
002000213	2420102	FXD1/2012/20	9,363,050,000.00	2032/11	20YRS	-	1,123,566,000	1,123,566,000	1,123,566,000	1,123,566,000	
002000213	2420102	FXD1/2012/20	2,060,550,000.00	2032/11	20YRS	-	247,266,000	247,266,000	247,266,000	247,266,000	
002000214	2420102	FXD1/2010/25	7,008,150,000.00	2035/05	25YRS	788,416,875	788,416,875	-	788,416,875	788,416,875	
002000214	2420102	FXD1/2010/25	13,184,350,000.00	2035/05	25YRS	1,483,239,375	1,483,239,375	-	1,483,239,375	1,483,239,375	
002000215	2420102	SDB1/2011/30	8,718,100,000.00	2041/01	30YRS	1,046,172,000	1,046,172,000	-	1,046,172,000	1,046,172,000	
002000215	2420102	SDB1/2011/30	3,376,800,000.00	2041/01	30YRS	405,216,000	405,216,000	-	405,216,000	405,216,000	
002000215	2420102	SDB1/2011/30	853,100,000.00	2041/01	30YRS	-	51,186,000	51,186,000	102,372,000	102,372,000	
002000215	2420102	SDB1/2011/30	19,000,000.00	2041/01	30YRS	-	1,140,000	1,140,000	2,280,000	2,280,000	
002000215	2420102	SDB1/2011/30	667,900,000.00	2041/01	30YRS	-	40,074,000	40,074,000	80,148,000	80,148,000	
002000215	2420102	SDB1/2011/30	2,003,350,000.00	2041/01	30YRS	-	120,201,000	120,201,000	240,402,000	240,402,000	
002000215	2420102	SDB1/2011/30	1,752,500,000.00	2041/01	30YRS	-	105,150,000	105,150,000	210,300,000	210,300,000	
002000215	2420102	SDB1/2011/30	10,041,550,000.00	2041/01	30YRS	1,204,986,000	1,204,986,000	-	1,204,986,000	1,204,986,000	
002000215	2420102	SDB1/2011/30	712,400,000.00	2041/01	30YRS	-	42,744,000	42,744,000	85,488,000	85,488,000	
002000218	2420102	APR-JUN Issue	62,000,000,000.00	various	various	7,374,950,000	-	(7,374,950,000)	7,374,950,000	7,374,950,000	
002000219	2420102	NEW LOANS				4,762,912,000	-	(4,762,912,000)	4,762,912,000	4,762,912,000	
<b>SUB - TOTAL</b>						<b>Kshs</b>	<b>105,179,004,899</b>	<b>104,654,354,378</b>	<b>(524,650,522)</b>	<b>105,868,848,299</b>	<b>96,848,851,589</b>

**CONSOLIDATED FUND SERVICES**

<b>(1) R50 PUBLIC DEBT 242000 - INTEREST ON INTERNAL DEBT</b>			<b>PRINTED ESTIMATES 2014/15 Kshs</b>	<b>REVISED ESTIMATES 2014/15 Kshs</b>	<b>DEVIATIONS  Kshs</b>	<b>ESTIMATES 2015/16 Kshs</b>	<b>ESTIMATES 2016/17 Kshs</b>
<b>SUB- HEAD</b>	<b>ITEM</b>	<b>DESCRIPTION</b>					
<b>OTHER LOANS:</b>							
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	848,190,000	848,190,000	-	791,806,095	791,806,095
002000403	2420102	Tax Reserve Certificate	-	-	-		
002000407	2420102	Short Term Borrowing (T. Bills Interest)	11,870,917,589	25,580,430,000	13,709,512,411	11,870,917,589	11,870,917,589
002000404	2420102	Miscellaneous ( Advertising )	30,000,000	30,000,000	-	30,000,000	30,000,000
002000405	2420102	SDR- Allocation Charges	-	-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	1,000,000,000	3,522,294,864	2,522,294,864	2,907,000,000	2,907,000,000
002000408	2420102	Commissions to CBK	4,000,000,000	3,000,000,000	(1,000,000,000)	3,000,000,000	3,000,000,000
		<b>SUB - TOTAL</b>	<b>17,749,107,589</b>	<b>32,980,914,864</b>	<b>15,231,807,275</b>	<b>18,599,723,684</b>	<b>18,599,723,684</b>
		<b>TOTAL INTEREST ON BONDS &amp; OTHER LOANS</b>	<b>122,928,112,488</b>	<b>137,635,269,242</b>	<b>14,707,156,753</b>	<b>124,468,571,983</b>	<b>115,448,575,274</b>
2420000		<b>GRAND TOTAL INTERNAL DEBT - INTEREST</b>	<b>122,928,112,488</b>	<b>137,635,269,242</b>	<b>14,707,156,753</b>	<b>124,468,571,983</b>	<b>115,448,575,274</b>

Note:

- 1. Net domestic financing has been assumed at Kshs 144.0 billion in the fiscal year 2014/15*
- 2. Of the Kshs 144 billion net domestic borrowing , 30% is assumed to be (Kshs 43.20billion) through bills and 70% (Kshs 100.8 billion) through bonds.*
- 3. Interest rates will be stable between 8.50% p.a-9.50% ,9.50% p.a - 10.50% p.a and 10.50% p.a- 11.50% p.a - for 91 days,182 days and 364 days.*
- 4. Assumed coupon rates for benchmark Bonds of 2, 5, 10, 15, and 20 years are 12.382%, 11.855, 12.705%, 11.250% and 12.00% respectively.*
- 5. The usage of the overdraft at CBK will fluctuate within the year but close at zero at end June 2014. Interest will be charged at the CBR rate and the facility will be utilized at 100% of the set ceiling of Kshs 39.0 billion.*

CONSOLIDATED FUND SERVICES (Cont'd)							
(1) 50 - PUBLIC DEBT							
2410100 - INTEREST ON EXTERNAL DEBT							
HEAD	ITEM	CREDITOR	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATION	ESTIMATES 2015/2016	ESTIMATES 2016/2017
			Kshs	Kshs	Kshs	Kshs	Kshs
501	2410101	GERMANY	231,475,092	231,475,092	-	233,485,040	233,931,146
502	2410101	ITALY	659,357	659,357	-	624,192	589,026
503	2410101	JAPAN	745,291,857	745,291,857	-	668,076,209	582,487,837
504	2410102	IDA	2,862,383,875	2,862,383,875	-	3,261,662,309	3,655,768,718
505	2410102	ADB/ADF	1,200,319,666	1,200,319,666	-	1,226,765,670	1,273,368,978
506	2410101	USA	148,434,272	148,434,272	-	132,609,753	114,831,074
528	2410101	NEW LOANS/1	772,000,000	772,000,000	-	772,000,000	772,000,000
508	2410101	NETHERLANDS	66,536,447	66,536,447	-	55,522,898	42,824,767
509	2410102	OPEC	89,121,744	89,121,744	-	104,067,621	122,726,384
510	2410102	BADEA	44,969,682	44,969,682	-	52,159,520	60,812,229
511	2410101	FRANCE	1,356,369,879	1,356,369,879	-	1,485,946,565	1,651,970,990
512	2410102	EIB	343,372,642	343,372,642	-	369,959,826	375,710,637
513	2410102	SAUDI FUND	37,695,695	37,695,695	-	33,950,742	28,353,304
514	2410101	AUSTRIA	15,169,433	15,169,433	-	12,107,204	8,736,903
515	2410101	SWITZERLAND	1,438,113	1,438,113	-	1,147,804	828,288
516	2410102	EEC	33,931,079	33,931,079	-	30,235,263	26,501,321
517	2410101	BELGIUM	89,102,918	89,102,918	-	72,085,367	57,198,191
518	2410101	FINLAND	69,033,054	69,033,054	-	91,918,690	80,462,091
519	2410101	CHINA	2,940,405,057	3,770,511,282	830,106,225	2,255,942,377	2,255,942,377
520	2410101	SPAIN	169,361,208	169,361,208	-	224,759,223	442,100,442
521	2410101	KUWAIT	30,782,645	30,782,645	-	50,089,101	70,489,897
522	2410101	EXIM BANK OF KOREA	24,161,320	24,161,320	-	26,127,561	26,698,515
523	2410101	CANADA	8,544,836	8,544,836	-	7,118,151	5,503,645
524	2410101	SWEDEN	2,876,543	2,876,543	-	2,295,860	1,656,758
525	2410101	UNITED KINGDOM	53,260,844	53,260,844	-	43,475,973	32,380,477
526	2410102	IFAD	88,352,493	88,352,493	-	103,113,474	115,698,005
527	2410102	NORDIC DEVELOPMENT FUND	22,002,565	22,002,565	-	21,672,526	21,232,475
529	2410103	STANDARD CHARTERED-SDY	625,170,353	625,170,353	-	-	-
530	2410101	EXIM BANK OF INDIA	29,966,112	29,966,112	-	33,047,952	39,010,009
531	2410103	STANDARD BANK -BVR	161,704,603	161,704,603	-	142,481,542	122,506,741
533	2410103	CITI (USD 2.0 BN)	10,880,811,225	16,643,725,438	5,762,914,213	10,880,811,225	10,880,811,225
<b>TOTAL EXTERNAL DEBT INTEREST</b>			<b>23,144,704,612</b>	<b>29,737,725,050</b>	<b>6,593,020,438</b>	<b>22,395,259,637</b>	<b>23,103,132,450</b>
<b>NEW LOANS/1. Includes other official borrowing</b>							

**CONSOLIDATED FUND  
INTERNAL DEBT REDEMPTION**

SUB- HEAD	ITEM	DESCRIPTION	ISSUE No.	DUE YR.	TENOR	PRINTED	REVISED	DEVIATIONS	ESTIMATES	ESTIMATES
						ESTIMATES 2014/2015	ESTIMATES 2014/2015		2015/2016	2016/2017
						Kshs	Kshs	Kshs	Kshs	Kshs
002000207	5210201	FXD1/2007/7	2014/07	8YRS	8,269,850,000.00	8,269,850,000.00	-	-	-	-
002000203	5210201	FXD2/2012/2	2014/08	2YRS	16,312,350,000.00	16,312,350,000.00	-	-	-	-
002000204	5210201	FXD1/2009/5	2014/09	5YRS	9,786,300,000.00	9,786,300,000.00	-	-	-	-
002000204	5210201	FXD1/2009/5	2014/09	5YRS	3,452,800,000.00	3,452,800,000.00	-	-	-	-
002000203	5210201	FXD3/2012/2	2014/10	2YRS	13,764,300,000.00	13,764,300,000.00	-	-	-	-
002000203	5210201	FXD4/2012/2	2014/12	2YRS	20,774,000,000.00	20,774,000,000.00	-	-	-	-
002000207	5210201	FXD1/2007/8	2015/02	8YRS	2,656,900,000.00	2,656,900,000.00	-	-	-	-
002000211	5210201	IFB1/2009/12	2015/02	12YR	8,482,550,000.00	8,482,550,000.00	-	-	-	-
002000203	5210201	FXD1/2013/2	2015/03	2YRS	20,445,800,000.00	20,445,800,000.00	-	-	-	-
002000203	5210201	FXD2/2013/2	2015/02	2YRS	19,960,650,000.00	19,960,650,000.00	-	-	-	-
002000208	5210201	FXD1/2006/9	2015/04	9YRS	3,060,250,000.00	3,060,250,000.00	-	-	-	-
002000204	5210201	FXD1/2010/5	2015/05	5YRS	11,924,850,000.00	11,924,850,000.00	-	-	-	-
002000203	5210201	FXD3/2013/2	2015/08	2YRS	-	-	-	17,927,400,000.00	-	-
002000211	5210201	IFB1/2011/1	2015/09	4YRS	-	-	-	19,121,178,735.00	-	-
002000204	5210201	FXD2/2010/5	2015/11	5YRS	-	-	-	11,968,750,000.00	-	-
002000204	5210201	FXD2/2010/5	2015/11	5YRS	-	-	-	1,280,950,000.00	-	-
002000204	5210201	FXD2/2010/5	2015/11	5YRS	-	-	-	1,723,400,000.00	-	-
002000205	5210201	IFB2/2009/1	2015/11	6YRS	-	-	-	9,193,700,000.00	-	-
002000203	5210201	FXD4/2013/2	2015/12	2YRS	-	-	-	25,251,000,000.00	-	-
002000204	5210201	FXD1/2011/5	2016/01	5YRS	-	-	-	10,810,200,000.00	-	-
002000204	5210201	FXD1/2011/5	2016/01	5YRS	-	-	-	11,272,900,000.00	-	-
002000211	5210201	IFB1/2010/8	2016/02	8YRS	-	-	-	8,776,471,185.00	-	-
002000208	5210201	FXD1/2014/2	2016/03	2YRS	-	-	-	19,976,400,000.00	-	-
002000209	5210201	FXD1/2006/10	2016/03	10YRS	-	-	-	3,451,050,000.00	-	-
002000209	5210201	FXD2/2006/10	2016/05	10YRS	-	-	-	5,028,100,000.00	-	-
002000211	5210201	IFB2/2010/9	2016/08	6YRS	-	-	-	-	14,200,000,000.00	-
002000211	5210201	IFB1/2009/12	2017/02	12YR	-	-	-	-	4,497,700,000.00	-
002000204	5210201	FXD1/2012/5	2017/05	5YRS	-	-	-	-	7,925,800,000.00	-
002000204	5210201	FXD1/2012/5	2017/05	5YRS	-	-	-	-	4,905,550,000.00	-
002000205	5210201	FXD1/2012/6	2017/06	5YRS	-	-	-	-	18,248,200,000.00	-
002000208	5210201	IFB2/2010/9	2017/08	7YRS	-	-	-	-	-	-
002000210	5210201	FXD1/2006/11	2017/09	11YRS	-	-	-	-	-	-
002000211	5210201	IFB1/2013/12	2017/09	4YRS	-	-	-	-	-	-
002000211	5210201	IFB1/2013/12	2017/09	4YRS	-	-	-	-	-	-
002000209	5210201	FXD1/2007/10	2017/10	10YRS	-	-	-	-	-	-
002000209	5210201	FXD1/2008/10	2018/02	10YRS	-	-	-	-	-	-
002000211	5210201	IFB1/2010/8	2018/02	6YRS	-	-	-	-	-	-
002000204	5210201	FXD1/2013/5	2018/04	5YRS	-	-	-	-	-	-
002000204	5210201	FXD2/2013/5	2018/06	5YRS	-	-	-	-	-	-
002000219	5210201	NEW LOANS			-	-	-	-	-	49,003,130,000
<b>Kshs</b>						<b>138,890,600,000.00</b>	<b>138,890,600,000.00</b>	<b>-</b>	<b>145,781,499,920.00</b>	<b>98,780,380,000.00</b>
002000401	5210201	Pre - 1997 Gov't Overdraft de			1,110,000,000	1,110,000,000	-	1,110,000,000	1,110,000,000	
002000407	5210201	Redemption of Treasury Bills - Shortfall			10,000,000,000	10,000,000,000	-	10,000,000,000	10,000,000,000	
002000403	5210201	Tax Reserve Certificate			300,000	300,000	-	300,000	300,000	
<b>Kshs</b>						<b>11,110,300,000</b>	<b>11,110,300,000</b>	<b>-</b>	<b>11,110,300,000.00</b>	<b>11,110,300,000.00</b>
<b>GRAND TOTAL INTERNAL DEBT</b>						<b>150,000,900,000</b>	<b>150,000,900,000</b>	<b>-</b>	<b>156,891,799,920</b>	<b>109,890,680,000</b>

CONSOLIDATED FUND SERVICES							
(1) 50 - PUBLIC DEBT							
5210600 - EXTERNAL DEBT REDEMPTION							
HEAD	ITEM	CREDITOR	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATION	ESTIMATES 2015/2016	ESTIMATES 2016/2017
			Kshs	Kshs	Kshs	Kshs	Kshs
501	5210601	GERMANY	742,976,720	742,976,720	-	906,204,039	970,402,712
502	5210601	ITALY	503,024,986	503,024,986	-	503,024,986	503,024,986
503	5210601	JAPAN	3,615,737,858	3,615,737,858	-	5,391,398,667	5,065,185,983
504	5210602	IDA	9,756,938,237	9,756,938,237	-	10,088,598,526	10,775,649,814
505	5210602	ADB/ADF	959,265,685	959,265,685	-	1,049,588,441	1,213,932,271
506	5210601	U.S.A.	397,785,840	397,785,840	-	436,594,014	502,451,184
507	5210601	DENMARK	150,551,327	150,551,327	-	150,551,327	242,777,711
508	5210601	NETHERLANDS	445,131,486	445,131,486	-	451,440,551	457,797,758
509	5210602	OPEC	442,452,459	442,452,459	-	487,342,870	569,461,870
510	5210602	BADEA	124,492,404	124,492,404	-	126,873,855	147,732,081
511	5210601	FRANCE	2,989,166,213	2,989,166,213	-	3,765,787,804	4,725,429,281
512	5210602	EIB	867,312,870	867,312,870	-	1,998,921,846	2,008,362,156
513	5210601	SAUDI FUND	469,928,264	469,928,264	-	469,928,264	490,028,792
514	5210601	AUSTRIA - BAWAG	117,067,108	117,067,108	-	129,148,339	141,350,380
515	5210601	SWITZERLAND	48,672,276	48,672,276	-	53,695,213	58,768,382
516	5210602	EEC	368,677,838	368,677,838	-	372,419,565	376,615,404
517	5210601	BELGIUM	1,609,060,235	1,609,060,235	-	1,652,551,184	1,491,979,540
518	5210601	FINLAND	248,515,399	248,515,399	-	250,086,141	251,672,590
519	5210601	CHINA	1,070,584,386	1,070,584,386	-	1,629,862,425	2,814,457,194
520	5210601	SPAIN	792,338,250	792,338,250	-	1,157,829,426	1,157,829,426
521	5210601	KUWAIT	265,759,591	265,759,591	-	329,496,712	418,244,602
522	5210601	EXIM BANK OF KOREA	-	-	-	54,384,881	108,769,761
523	5210601	CANADA	130,893,615	130,893,615	-	149,211,944	169,924,136
524	5210601	SWEDEN	46,394,325	46,394,325	-	51,182,181	56,017,915
525	5210602	UNITED KINGDOM	269,466,519	269,466,519	-	300,665,042	333,733,437
526	5210602	IFAD	242,347,944	242,347,944	-	268,112,920	327,095,496
527	5510602	NORDIC DEVELOPMENT FUND	29,336,753	29,336,753	-	58,673,507	58,673,507
529	5510603	STND CHTRD -SDY	54,458,082,000	54,458,082,000	-	-	-
531	5510603	STND BANK -BVR	774,767,631	774,767,631	-	774,767,631	774,767,631
<b>TOTAL EXTERNAL DEBT REDEMPTION</b>			<b>81,936,728,217</b>	<b>81,936,728,217</b>	<b>-</b>	<b>33,058,342,299</b>	<b>36,212,136,001</b>



## R51-CONSOLIDATED FUND SERVICES

(Cont'd)

(2) R51 PENSIONS						
2710100 - PENSIONS						
SUB HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2014/2015 Kshs	REVISED ESTIMATES 2014/2015 Kshs	ESTIMATES 2015/2016 Kshs	ESTIMATES 2016/2017 Kshs
		<b>SUMMARY</b>				
511		<b>ORDINARY PENSION</b>	22,271,201,894	22,271,201,894	-	24,052,898,045.00
512		<b>COMMUTED PENSION</b>	9,858,000,000	9,858,000,000	-	25,077,600,000.00
513		<b>OTHER PENSION SCHEMES</b>	226,836,335	226,836,335	-	226,836,335.00
		<b>TOTAL</b>	<b>32,356,038,229</b>	<b>32,356,038,229</b>	<b>-</b>	<b>49,357,334,380.00</b>
			Kshs			
		<b>DETAILS</b>				
511		<b>ORDINARY PENSION</b>				
	2710107	Monthly Pension-Civil Servants	15,024,864,000	15,024,864,000	-	16,226,853,120
	2710108	Monthly Pension Members of Parliament	92,000,000	92,000,000	-	99,360,000
	2710109	Monthly Pension - Military	4,845,285,120	4,845,285,120	-	5,232,907,930
	2710110	Monthly Pension-Retired Presidents	39,000,000	39,000,000	-	42,120,000
	2710112	Pensions-Dependants	969,422,484	969,422,484	-	1,046,976,283
	2710113	Quarterly Injury-Military	37,989,427	37,989,427	-	41,028,581
	2710115	Refund Exgratia and Other Service Gratuities	128,342	128,342	-	138,609
	2710116	Widows and Children-Military	392,320,965	392,320,965	-	423,706,642
	2710117	Widows and Children Pension-Civil Servants	870,191,556	870,191,556	-	939,806,880
		<b>SUB -TOTAL</b>	<b>22,271,201,894</b>	<b>22,271,201,894</b>	<b>-</b>	<b>24,052,898,045</b>
			Kshs			
512		<b>COMMUTED PENSION</b>				
	2710102	Gratuity-Civil Servants	6,858,000,000	6,858,000,000	-	21,837,600,000
	2710103	Gratuity-Members of Parliament	500,000,000	500,000,000	-	540,000,000
	2710104	Gratuity-Military	2,500,000,000	2,500,000,000	-	2,700,000,000
	2710106	Gratuity-Retired Presidents				
		<b>SUB-TOTAL</b>	<b>9,858,000,000</b>	<b>9,858,000,000</b>	<b>-</b>	<b>25,077,600,000</b>
			Kshs			
513		<b>OTHER PENSION SCHEMES</b>				
	2720101	Refund of Pension to UK Government	114,736,335	114,736,335	-	114,736,335
	2720200	Refund of Contributions to Other Pension Schemes	-	-	-	-
	2720201	Refund of Contributions to WCPS & Other Exgratia	112,100,000	112,100,000	-	112,100,000
		<b>SUB-TOTAL</b>	<b>226,836,335</b>	<b>226,836,335</b>	<b>-</b>	<b>226,836,335</b>
			Kshs			
		<b>GRAND TOTAL PENSIONS</b>	<b>32,356,038,229</b>	<b>32,356,038,229</b>	<b>-</b>	<b>49,357,334,380</b>
			Kshs			

**CONSOLIDATED FUND SERVICES**

**(3) R52 - SALARIES, ALLOWANCES AND OTHERS**

ITEM			PRINTED	REVISED	DEVIATION	ESTIMATES	ESTIMATES
			ESTIMATES	ESTIMATES		2015/2016	2016/2017
			2014/15	2014/15		2015/2016	2016/2017
			Kshs	Kshs	Kshs	Kshs	Kshs
2110000	SALARIES AND ALLOWANCES	Kshs	4,071,412,009	4,079,383,894	7,971,885	4,208,990,552	4,333,875,944
5220200	MISCELLANEOUS SERVICES	Kshs	128,000,000	128,000,000	-	128,000,000	128,000,000
5210600	GUARANTEED DEBT	Kshs	1,013,085,504	1,013,085,504	-	921,823,980	900,817,507
	<b>TOTAL</b>	<b>Kshs</b>	<b>5,212,497,513</b>	<b>5,220,469,398</b>	<b>7,971,885</b>	<b>5,258,814,532</b>	<b>5,362,693,450</b>

(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS								
HEAD	SUB HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATIONS	ESTIMATES 2015/2016	ESTIMATES 2016/2017
521		2110000	<b>SUMMARY</b>					
522		5220200	SALARIES AND ALLOWANCES	4,071,412,009	4,079,383,894	7,971,885	4,208,990,552	4,333,875,944
522		5210600	MISCELLANEOUS	128,000,000	128,000,000	0	128,000,000	128,000,000
			GUARANTEED DEBT	1,013,085,504	1,013,085,504	0	921,823,980	900,817,507
			<b>TOTAL</b>	<b>5,212,497,513</b>	<b>5,220,469,398</b>	<b>7,971,885</b>	<b>5,258,814,532</b>	<b>5,362,693,450</b>
521	<b>SALARIES AND ALLOWANCES</b>							
	0001		<b>OFFICE OF THE PRESIDENT/DEPUTY PRESIDENT</b>					
		2110110	President/Deputy President Salaries	32,422,500	33,522,500	1,100,000	33,474,372	34,526,256
		2110300	Personal Allowances	12,969,000	13,469,000	500,000	13,389,749	13,810,502
			<b>Sub-Total</b>	<b>45,391,500</b>	<b>46,991,500</b>	<b>1,600,000</b>	<b>46,864,121</b>	<b>48,336,758</b>
	0002		<b>OFFICE OF THE ATTORNEY GENERAL</b>					
		2110110	Attorney General's Salary & Wages	11,088,000	17,459,885	6,371,885	11,880,000	12,672,000
		2110300	Personal Allowances	10,893,880	10,893,880	0	10,893,880	10,893,880
			<b>Sub-Total</b>	<b>21,981,880</b>	<b>28,353,765</b>	<b>6,371,885</b>	<b>22,773,880</b>	<b>23,565,880</b>
	0003		<b>JUDICIAL DEPARTMENT</b>					
		2110110	Chief Justice & Other Judges - Salaries	1,579,941,996	1,579,941,996	-	1,653,577,968	1,751,173,716
		2110300	Personal Allowances	1,101,326,094	1,101,326,094	-	1,101,326,094	1,101,326,094
			<b>Sub-Total</b>	<b>2,681,268,090</b>	<b>2,681,268,090</b>	<b>0</b>	<b>2,754,904,062</b>	<b>2,852,499,810</b>
	0004		<b>AUDITOR GENERAL</b>					
		2110110	Auditor General - Salary	10,296,000	10,296,000	0	11,088,000	11,880,000
		2110300	Personal Allowances	4,189,200	4,189,200	0	4,189,200	4,189,200
			<b>Sub-Total</b>	<b>14,485,200</b>	<b>14,485,200</b>	<b>0</b>	<b>15,277,200</b>	<b>16,069,200</b>
	0005		<b>PUBLIC SERVICE COMMISSION</b>					
		2110110	Chairman, Dep. Chairman & Members - Salary	66,136,716	66,136,716	0	70,057,260	74,490,348
		2110300	Personal Allowances	31,876,506	31,876,506	0	31,876,506	31,876,506
			<b>Sub-Total</b>	<b>98,013,222</b>	<b>98,013,222</b>	<b>0</b>	<b>101,933,766</b>	<b>106,366,854</b>
	0023		<b>TEACHERS SERVICE COMMISSION</b>					
		2110110	Chairman, Dep. Chairman, & Members - Salary	69,551,880	69,551,880	-	73,891,260	78,237,804
		2110300	Personal Allowances	45,766,790	45,766,790	-	47,300,390	55,735,190
			<b>Sub-Total</b>	<b>115,318,670</b>	<b>115,318,670</b>	<b>-</b>	<b>121,191,650</b>	<b>133,972,994</b>
	0007		<b>KENYA NATIONAL COMMISSION ON HUMAN RIGHTS</b>					
		2110110	Chairman, Dep. Chairman, & Members - Salary	124,736,880	124,736,880	0	129,249,792	133,762,704
		2110300	Personal Allowances	90,797,122	90,797,122	0	90,797,122	90,797,122
			<b>Sub-Total</b>	<b>215,534,002</b>	<b>215,534,002</b>	<b>0</b>	<b>220,046,914</b>	<b>224,559,826</b>

(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS								
HEAD	SUB HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATIONS	ESTIMATES 2015/2016	ESTIMATES 2016/2017
	0008	2110300	FORMER PRESIDENT Personal Allowances	33,660,000	33,660,000	0	33,660,000	33,660,000
		2110402	Reimbursable medical exps-inpatient	21,200,000	21,200,000	0	21,200,000	21,200,000
			<b>Sub-Total</b> KShs	<b>54,860,000</b>	<b>54,860,000</b>	<b>0</b>	<b>54,860,000</b>	<b>54,860,000</b>
	0013	2110110	NATIONAL COHESION & INTEGRATION COMMISSION Chairman,Deputy &Commissioners' Salaries	62,728,716	62,728,716	0	66,649,260	70,569,804
		2110300	Personal Allowances	28,204,000	28,204,000	0	28,204,000	28,204,000
			<b>Sub-Total</b> KShs	<b>90,932,716</b>	<b>90,932,716</b>	<b>0</b>	<b>94,853,260</b>	<b>98,773,804</b>
	0014	2110110	TRUTH,JUSTICE&RECONCILLIATION COMMISSION Chairman,Deputy &Commissioners' Salaries			0		
		2110300	Personal Allowances			0		
			<b>Sub-Total</b> KShs	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	0016	2110110	COMMISSION FOR IMPELEMENTATION OF THE CONSTITUTION Chairman,Deputy &Commissioners' Salaries	77,299,200	77,299,200	0	82,130,400	86,961,600
		2110300	Personal Allowances	80,772,960	80,772,960	0	95,884,320	80,772,960
			<b>Sub-Total</b> KShs	<b>158,072,160</b>	<b>158,072,160</b>	<b>0</b>	<b>178,014,720</b>	<b>167,734,560</b>
	0017	2110110	COMMISSION ON REVENUE ALLOCATION Chairman,Deputy &Commissioners' Salaries	62,728,716	62,728,716	0	66,649,260	70,569,804
		2110300	Personal Allowances	97,898,366	97,898,366	0	97,898,366	97,898,366
			<b>Sub-Total</b> KShs	<b>160,627,082</b>	<b>160,627,082</b>	<b>0</b>	<b>164,547,626</b>	<b>168,468,170</b>
	0018	2110110	SALARIES & REMUNERATION COMMISSION Chairperson,Deputy &Commissioners' Salaries	21,000,000	21,000,000	0	21,000,000	21,000,000
		2110300	Personal Allowances	22,860,000	22,860,000	0	22,860,000	22,860,000
			<b>Sub-Total</b> KShs	<b>43,860,000</b>	<b>43,860,000</b>	<b>0</b>	<b>43,860,000</b>	<b>43,860,000</b>
	0019	2110110	NATIONAL LAND COMMISSION Chairman,Deputy &Commissioners' Salaries	62,728,716	62,728,716	0	66,649,260	70,569,804
		2110300	Personal Allowances	55,201,113	55,201,113	0	55,201,113	55,201,113
			<b>Sub-Total</b> KShs	<b>117,929,829</b>	<b>117,929,829</b>	<b>0</b>	<b>121,850,373</b>	<b>125,770,917</b>
	0020	2110110	PARLIAMENTARY SERVICE COMMISSION Chairman,Deputy &Commissioners' Salaries					
		2110300	Personal Allowances					
			<b>Sub-Total</b> KShs	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	0021	2110110	CONTROLLER OF BUDGET Chairman,Deputy &Commissioners' Salaries	8,245,284	8,245,284	0	8,620,068	8,994,852
		2110300	Personal Allowances	6,802,345	6,802,345	0	6,654,930	6,654,930
			<b>Sub-Total</b> KShs	<b>15,047,629</b>	<b>15,047,629</b>	<b>0</b>	<b>15,274,998</b>	<b>15,649,782</b>

(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS								
HEAD	SUB HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2014/2015	REVISED ESTIMATES 2014/2015	DEVIATIONS	ESTIMATES 2015/2016	ESTIMATES 2016/2017
	0022		NATIONAL POLICE SERVICE COMMISSION					
		2110110	Chairman,Deputy &Commissioners' Salaries	62,728,716	62,728,716	0	66,649,260	70,569,804
		2110300	Personal Allowances	55,201,113	55,201,113	0	55,201,113	55,201,113
		2710100	Gratuity Payments					
			<b>Sub-Total</b> KShs	<b>117,929,829</b>	<b>117,929,829</b>	<b>0</b>	<b>121,850,373</b>	<b>125,770,917</b>
	0009		INDEPENDENT ELECTORAL & BOUNDARIES COMMISSION					
		2110110	Chairman,Deputy &Commissioners' Salaries	81,496,800	81,496,800	0	86,852,700	92,208,600
		2110300	Personal Allowances	38,663,400	38,663,400	0	44,034,909	35,407,871
			<b>Sub-Total</b> KShs	<b>120,160,200</b>	<b>120,160,200</b>		<b>130,887,609</b>	<b>127,616,471</b>
			<b>TOTAL SALARIES AND ALLOWANCES</b>	<b>4,071,412,009</b>	<b>4,079,383,894</b>	<b>7,971,885</b>	<b>4,208,990,552</b>	<b>4,333,875,944</b>
	522	5220200	MISCELLANEOUS SERVICES & GUARANTEED DEBT					
		2120100	Employer contribution to N.S.S.F					
	981	2120101	National Social Security Fund	125,000,000	125,000,000	0	125,000,000	125,000,000
	983	2210201	Loan Management Expenses	3,000,000	3,000,000	0	3,000,000	3,000,000
			<b>Sub-Total</b> KShs	<b>128,000,000</b>	<b>128,000,000</b>	<b>0</b>	<b>128,000,000</b>	<b>128,000,000</b>
			<b>Guaranteed Debt</b>					
	980	2410105	Payments Under Loan Guarantee Act - Interest	105,922,708	105,922,708	0	84,462,334	63,455,861
		5210600	Principal repayment on foreign borrowing					
	982	5210605	Payments Under Loan Guarantee Act - Redemption	907,162,796	907,162,796	0	837,361,646	837,361,646
			<b>Sub-Total</b> KShs	<b>1,013,085,504</b>	<b>1,013,085,504</b>	<b>0</b>	<b>921,823,980</b>	<b>900,817,507</b>
			<b>TOTAL - MISCELLANEOUS</b> KShs	<b>1,141,085,504</b>	<b>1,141,085,504</b>	<b>0</b>	<b>1,049,823,980</b>	<b>1,028,817,507</b>
			<b>TOTAL SALARIES, ALLOWANCES AND MISCELLANEOUS</b> KShs	<b>5,212,497,513</b>	<b>5,220,469,398</b>	<b>7,971,885</b>	<b>5,258,814,532</b>	<b>5,362,693,450</b>

**CONSOLIDATED FUND SERVICES**

(Cont'd)

<b>(3) R 53 - SUBSCRIPTIONS TO INTERNATIONAL ORGAN</b>								
HEAD	SUB-HEAD	ITEM	DESCRIPTION	PRINTED	REVISED	DEVIATIONS	ESTIMATES	ESTIMATES
				ESTIMATES	ESTIMATES		ESTIMATES	ESTIMATES
				2014/2015	2014/2015		2015/2016	2016/2017
<b>534</b>				<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>
	864	2620110	International Finance Corporation <sup>1</sup>	100,000	100,000	-	100,000	100,000
	984	2620101	International Bank of Reconstruction and Development <sup>2</sup> / IDA <sup>3</sup>	100,000	100,000	-	100,000	100,000
	987	2620109	African Development Bank <sup>4</sup>	100,000	100,000	-	100,000	100,000
	988	2620107	International Monetary Fund <sup>2</sup>	100,000	100,000	-	100,000	100,000
	989	2620108	Multilateral Investment Guarantee Agency (M.I.G.A)	100,000	100,000	-	100,000	100,000
		<b>TOTAL</b>	<b>Kshs</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>
<p><b>1 Expenditure charged on Consolidated Fund Services in accordance with section 4 of the IFC Act Cap 466.</b></p> <p><b>2 Expenditure charged on Consolidated Fund Services in accordance with section 4 of the Bretton Woods Agreement Act Cap 464.</b></p> <p><b>3 Expenditure charged on Consolidated Fund Services in accordance with section 4 of the IDA Act Cap 465.</b></p> <p><b>4 Expenditure charged on Consolidated Fund Services in accordance with section 3 of the ADB Act Cap 492.</b></p>								